Kansas State Department of Education

FY 2028

Budget Request

KANSAS
STATE DEPARTMENT OF
EDUCATION

900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.gov

September 4, 2026

Adam Proffitt
Secretary, Department of Administration
Director, Division of the Budget
915 SW Harrison, Suite 310
Topeka, KS 66612

Secretary Proffitt:

As Commissioner of Education, I hereby submit for your consideration the FY 2028 budget request for the Kansas State Department of Education. All supplemental and enhancement requests contained in the budget were approved by the State Board of Education at its July 2026 board meeting.

The State Board approved one supplemental request for FY 2027 totaling $250,000, all from the State General Fund. Additionally, the State Board approved ten enhancement requests for FY 2028 totaling $134,194,441, all from the State General Fund. Seven of the enhancement requests, totaling $123,960,021 from the SGF, are for state aid to school districts and other local education agencies. The three remaining enhancement requests are for agency operations and total $10,234,420, all from the State General Fund.

This document was prepared in accordance with the budget instructions established by the Division of the Budget. To the best of my knowledge, the information contained in the agency's request is accurate and complete. If you have questions or need additional information regarding the budget of the Kansas State Department of Education, please contact John Hess, Director of Fiscal Services and Operations at KSDE (John.Hess@ksde.gov).

Sincerely,



Jake Steel
Commissioner of Education

KANSAS STATE DEPARTMENT OF EDUCATION
FY 2028 BUDGET REQUEST

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Agency Overview

Kansas State Board of Education

900 S.W. Jackson Street, Suite 600 | Topeka, Kansas 66612-1212 | (785) 296-3203 | www.ksde.gov/state-board

Vision

Kansas leads the world in the success of each student.

SUCCESS DEFINED

A successful Kansas high school graduate has the

- Academic preparation,
- Cognitive preparation,
- Technical skills,
- Employability skills and
- Civic engagement

to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

District 1



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District 2



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District 3



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District 4



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District 6



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District 9



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District 10



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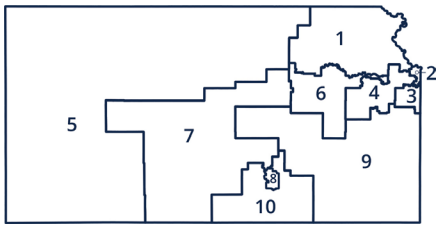

Kansas divided into the ten State Board of Education districts.

KANSAS STATE DEPARTMENT OF EDUCATION

900 S.W. Jackson Street, Suite 102 | Topeka, Kansas 66612-1212 | (785) 296-3201 | www.ksde.gov

Kansas Commissioner of Education



Dr. Jake Steel
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Deputy Commissioner
Division of Fiscal and Administrative Services



Dr. Frank Harwood
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Deputy Commissioner
Division of Learning Services



Dr. Renee Nugent
renee.nugent@ksde.gov

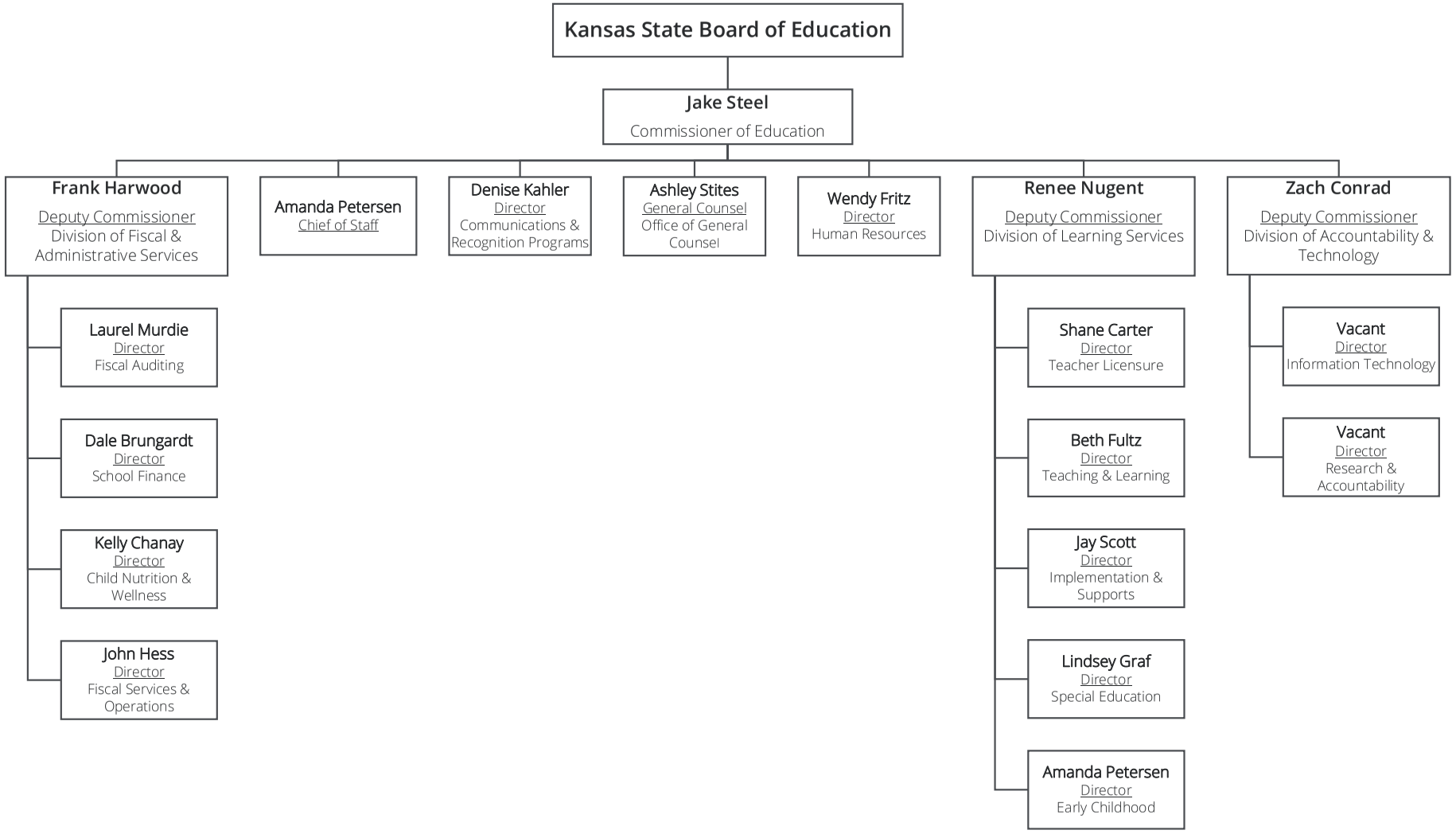
Deputy Commissioner
Division of Accountability and Technology



Dr. Zach Conrad
zach.conrad@ksde.gov

The Kansas State Board of Education does not discriminate on the basis of race, color, religion, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

May 27, 2026


Kansas State Board of Education
Jake Steel
Commissioner of Education
Frank Harwood
Deputy Commissioner
Division of Fiscal & Administrative Services
Laurel Murdie
Director
Fiscal Auditing
Dale Brungardt
Director
School Finance
Kelly Chanay
Director
Child Nutrition & Wellness
John Hess
Director
Fiscal Services & Operations
Amanda Petersen
Chief of Staff
Denise Kahler
Director
Communications & Recognition Programs
Ashley Stites
General Counsel
Office of General Counsel
Wendy Fritz
Director
Human Resources
Renee Nugent
Deputy Commissioner
Division of Learning Services
Shane Carter
Director
Teacher Licensure
Beth Fultz
Director
Teaching & Learning
Jay Scott
Director
Implementation & Supports
Lindsey Graf
Director
Special Education
Amanda Petersen
Director
Early Childhood
Zach Conrad
Deputy Commissioner
Division of Accountability & Technology
Vacant
Director
Information Technology
Vacant
Director
Research & Accountability

GENERAL AGENCY INFORMATION

The ten-member Kansas State Board of Education is established by Article 6 of the *Kansas Constitution* and has general supervision of public schools and all other education interests of the state, except those delegated by law to the Kansas Board of Regents. Board members are elected for four-year terms and represent four contiguous state Senate districts. Duties of the State Board include the following: accreditation of elementary and secondary schools; establishment of standard courses of study in public schools; licensure of all teachers and administrators; distribution of state and federal aid to local school districts and other eligible organizations; accreditation of teacher preparation programs at Kansas colleges and universities; administration of child nutrition programs, including the National School Lunch Program and the Child and Adult Care Food Program; supervision of special education programs for homebound, institutionalized, developmentally disabled, exceptional, deaf-blind, and severely handicapped children; organization of school districts; and approval of all career and technical education programs at the secondary level. In addition, the State Board of Education has jurisdiction over the Kansas State School for the Blind and the Kansas State School for the Deaf. KSA 72-243, *et seq*. outlines the specific statutory responsibilities of the State Board of Education.

Pursuant to Article 6, Section 4 of the *Kansas Constitution*, the State Board appoints a Commissioner of Education who serves at the pleasure of the State Board and is responsible for the administration of the Kansas State Department of Education (KSDE). KSDE consists of the Office of the Commissioner and three divisions: the Division of Fiscal and Administrative Services (DFAS), the Division of Learning Services (DLS), and the Division of Accountability and Technology (DAT). Each division is overseen by a Deputy Commissioner. The Commissioner of Education is responsible for the operations of the entire agency but directly oversees the Office of General Counsel, Human Resources, and Communications and Recognition Programs. The Commissioner provides leadership in the development of State Board and agency initiatives and supports Kansas school systems in the implementation of those initiatives, including the State Board of Education's emphasis on quality school improvement.

The Division of Fiscal and Administrative Services supervises the financial aspects of the agency, including the distribution and audit of state aid payments to schools. The division also has primary responsibility for working with the Legislature, including coordinating agency activities with the executive and legislative branches of government, preparing fiscal notes on all education legislation introduced during the legislative session, preparing testimony on education legislation, and assisting the State Board in the development of legislative and budget recommendations. It also oversees the administration of federal child nutrition programs in Kansas. Finally, the division develops the agency's budget and oversees the agency's accounting and procurement activities.

The Division of Learning Services leads the agency's school improvement efforts, which are centered on the Four Fundamentals of structured literacy, standards alignment, balanced assessment system, and quality instruction. DLS oversees the state's assessed and non-assessed curricular standards, which includes providing professional development on the state standards; implements career and technical education programming; and coordinates school improvement activities for Kansas school systems. The division also licenses Kansas educators and coordinates the review of educator training programs at all Kansas institutions of higher education. Finally, the division helps ensure compliance with pertinent state and federal education laws, including the Every Student Succeeds Act, the Individuals with Disabilities Education Act, and Kansas Education Systems Accreditation.

The Division of Accountability and Technology implements the agency's research and evaluation activities, including identifying school systems in need of additional support, studying the effectiveness of interventions on student achievement, and overseeing state at-risk plans. The division also oversees the agency's balanced assessment initiatives, including the required state assessments, and state and federal reporting. Finally, the division manages information technology services for the agency, which includes providing technical support to all users of KSDE applications, administering the Kansas Education Data System (KEDS, the agency's statewide longitudinal data system), and managing KSDE's information technology infrastructure.

KANSAS STATE BOARD OF EDUCATION VISION

Kansas leads the world in the success of each student.

KANSAS STATE BOARD OF EDUCATION MOTTO

Kansans CAN.

KANSAS STATE BOARD OF EDUCATION MISSION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training, and character development according to each student's gifts and talents.

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION

The Kansas State Department of Education has established the following programs to implement the vision and mission of the State Board of Education.

- Administration
- Governance of Education
- Child Nutrition and Wellness
- Teaching and Learning (was previously Standards and Assessment Services)
- Special Education Services
- Career and Technical Education
- Teacher Licensure
- Research and Accountability
- Implementation and Supports
- Financial Aid

Beginning with the start of FY 2027, the Kansas State Department of Education made the following changes to the agency's program structure. All changes to the agency's budget structure are cost-neutral and do not involve a request for additional State General Fund moneys.

1. The Kansas Children's Cabinet and Trust Fund has been eliminated as a budget program beginning in FY 2027. Pursuant to state law creating the Office of Early Childhood, the Children's Cabinet was transferred to the Office of Early Childhood at the beginning of FY 2027 and will no longer be included in the KSDE budget. FY 2026 actual expenditures of the Children's Cabinet will be reported in KSDE's budget (because KSDE was the fiscal agent for the Children's Cabinet through the end of FY 2026), but there will be no budgeted expenditures for FY 2027 or FY 2028.
2. Teacher Licensure has been created as a new budget program beginning in FY 2027. Previously, Teacher Licensure was included within the Administration Program. This change was made to better reflect the agency's day-to-day operating structure and to create a separate budget program for one of the core functions of the State Board of Education and KSDE: licensing teachers and accrediting teacher preparation programs.
3. Research and Accountability has been created as a new budget program beginning in FY 2027. This new program moves various activities that were previously budgeted across four different agency programs—Administration, Standards and Assessment Services (now named Teaching and Learning), Special Education Services, and Title Programs and Services—into a new program to better track agency expenditures related to research and evaluation, balanced assessments, and state and federal reporting. A new program was created with the goal of improving the agency's ability to evaluate and provide feedback on state and local school improvement initiatives. As KSDE seeks to provide greater support for school systems and implements the State Board of Education's vision for school improvement, it is important that the agency possesses the ability to evaluate what school improvement activities are most effective in school systems throughout the state and to better identify which school systems need targeted support.

4. Implementation and Supports has been created as a new budget program beginning in FY 2027. This new program will move activities that were previously budgeted across three different agency programs—Administration, Special Education Services, and Title Programs and Services—into a new program to better track agency expenditures related to school improvement. Staff in this program will administer the agency's school improvement model (please see below for more detail) and coordinate the implementation of all supports provided to school systems in Kansas, whether they are provided directly by KSDE staff or by KSDE contractors. The Implementation and Supports program will provide support to school systems identified by the Research and Accountability program. That way, one program provides support to school systems, while the other identifies the school systems in need of support and analyzes the effectiveness of that support at increasing student outcomes.
5. The Title Programs and Services program has been eliminated as a budget program beginning in FY 2027. As part of the agency's reorganization, the staff, expenditures, and funding associated with this program have been shifted to the Research and Accountability program, the Implementation and Supports program, and the Special Education Services program. FY 2026 actual expenditures for the Title Programs and Services program will be reported in KSDE's budget request, but there will be no budgeted expenditures for FY 2027 or FY 2028.

2026-2027 AGENCY REORGANIZATION

At the direction of the Commissioner of Education, the Kansas State Department of Education has started an agency reorganization that will take place over the course of FY 2027. The goal of this reorganization is to ensure the agency is structured to best implement the State Board's vision for school improvement in Kansas.

KSDE's previous structure, which had been in place since 2010, was based around ensuring the compliance of school systems with federal and state requirements. While compliance is still an important component of KSDE's work, the State Board of Education has emphasized the importance of quality school improvement based around the Four Fundamentals of structured literacy, standards alignment, balanced assessment system, and quality instruction. To better support the State Board's school improvement model, KSDE is altering its structure to facilitate the work of school improvement. This work includes providing targeted interventions to school systems identified as in need of additional support, promoting school improvement initiatives throughout Kansas, and evaluating the impact of school improvement activities to ensure actions have a positive impact on student outcomes.

The first step of this reorganization was made effective with the start of FY 2027. This includes the following changes to the agency's structure:

- The creation of a new division: the Division of Accountability and Technology, overseen by a new Deputy Commissioner. The new Deputy Commissioner oversees the agency's activities related to research and evaluation, balanced assessment (including the required state assessments), state and federal reporting, and information technology services, including the administration of the Kansas Education Data System (KEDS), which is the agency's statewide longitudinal data system. Like expenditures for the other two Deputy Commissioners, expenditures related to the Office of the Deputy Commissioner of Accountability and Technology are budgeted within the agency's Administration program. This division was funded by eliminating two vacant positions: the Director of Strategy and Operational Alignment within the Office of the Commissioner and the Policy Analyst within the Office of the Deputy Commissioner of Learning Services.
- The creation of the Research and Accountability budget program. As mentioned above, this program moves various activities that were previously budgeted across four different agency programs into a single program to better track agency expenditures related to research and evaluation, balanced assessment, and state and federal reporting.
    - The agency's Research and Evaluation team was previously budgeted in the Administration and Standards and Assessment Services (now named Teaching and Learning) programs. These expenses are now budgeted under the Research and Accountability program.
    - Expenditures related to balanced assessment, including expenditures for the Kansas Assessment Program (the required state summative assessments), were previously budgeted in the Standards and Assessment Services (Teaching and Learning) program. These expenses are now budgeted under the Research and Accountability Program.

  - Agency staff responsible for state and federal reporting were previously budgeted under the Special Education Services and Title Programs and Services programs. These expenses are now budgeted under the Research and Accountability program.
- Moving Information Technology to the Division of Accountability and Technology. The agency's Information Technology team was previously budgeted within the agency's Administration program and reported to the Deputy Commissioner of Fiscal and Administrative Services. The team is still budgeted under the Administration program but is now overseen by the Deputy Commissioner of Accountability and Technology. Since reliable data is vitally important to identifying which school systems need support to improve student outcomes and KSDE's Information Technology team administers the agency's data system, the entire team was placed under the authority of the new deputy commissioner.
- The creation of the Implementation and Supports budget program. As mentioned above, this program moves various activities that were previously budgeted across three different agency programs into a single program to better track agency expenditures related to the State Board's school improvement initiative.
  - The agency's Accreditation and Design team was previously budgeted in the Administration program. These expenses are now budgeted under the Implementation and Supports program. This team is the basis for the agency's school improvement model, which will be developed during FY 2027 and implemented at the start of FY 2028.
  - Expenditures related to providing support to special populations, such as migrant students and students experiencing homelessness, and to federally identified schools were previously budgeted under the Special Education Services and Title Programs and Services programs. Most of these expenses are now budgeted under the Implementation and Supports program. A few minor expenditures from ESEA funds to support the training of special education teachers were shifted from the Title Programs and Services program to the Special Education Services program.
- The Standards and Assessment Services program has been renamed the Teaching and Learning program. Due to the move of the agency's assessment activities to the Research and Accountability program, the Standards and Assessment Services program has been renamed Teaching and Learning to reflect the program's focus on overseeing the state's curricular standards and providing professional development to school systems to promote the alignment of curriculum with the state standards and quality instruction.

The table below summarizes the change in how agency expenditures are budgeted beginning in FY 2027. Specifically, the table shows where the expenditures are recorded in the agency's FY 2026 actuals and where they are now budgeted in FY 2027 and FY 2028.

Agency Team	Budget Program for FY 2026 Actuals	Budget Program for FY 2027 and FY 2028
Kansas Children's Cabinet	Kansas Children's Cabinet (40700)	N/A
Teacher Licensure	Administration (01030)	Teacher Licensure (50000)
Division of Accountability and Technology	N/A	Administration (01030)
Research and Evaluation	Administration (01030) Teaching and Learning (40200)	Research and Accountability (51000)
Assessments	Teaching and Learning (40200)	Research and Accountability (51000)
State and Federal Reporting	Special Education Services (40300) Title Programs and Services (40400)	Research and Accountability (51000)
Special Populations and ESEA School Improvement (Title Programs)	Special Education Services (40300) Title Programs and Services (40400)	Special Education Services (40300) Implementation and Supports (52000)
Information Technology	Administration (01030)	Administration (01030)
Accreditation and Design	Administration (01030)	Implementation and Supports (52000)

The second step of the agency's reorganization will be focused on further restructuring the agency to better support the State Board of Education's school improvement initiative. Specifically, the goal of this phase of the agency reorganization will be to establish a school improvement model to support school systems throughout the state. The vision of this model is to develop teams that will help school systems implement school improvement initiatives and provide targeted support to systems identified by KSDE as in need of additional support.

Because the development of the school improvement model includes contracts that are in effect through June 30, 2027, KSDE cannot fully implement the second step of the agency's reorganization at this time. Agency leadership, staff, and contractors will spend the next fiscal year determining how best to design and implement the school improvement model. However, KSDE is committed to funding the school improvement model within existing resources.

Since it is not yet known how exactly the school improvement model will be implemented, KSDE's FY 2028 budget request is based on KSDE's current staff, contracts, and other associated expenditures. The budget request submitted in September 2027 will incorporate the fully implemented school improvement model, including any new FTE positions funded from existing resources or re-envisioned contracts. Regardless of the structure of the implemented school improvement model, all expenditures related to the model and other school improvement initiatives will be budgeted in the Implementation and Supports program.

CONSTITUTIONAL AUTHORITY OF THE STATE BOARD OF EDUCATION

Article 6 of the *Kansas Constitution*, which was adopted by voters in November 1966, provides the State Board of Education with its authority. Specifically, Article 6, Section 2(a) reads:

"...the state board of education...shall have general supervision of public schools, education institutions and all educational interests of the state, except educational functions delegated by law to the state board of regents. The state board of education shall perform such other duties as may be provided by law."

Regarding State financing for K-12 education, Article 6, Section 6(b) of the *Kansas Constitution* states:

"The legislature shall make suitable provision for the finance of the educational interests of the state. No tuition shall be charged for attendance at any public school to pupils required by law to attend such school, except such fees or supplemental charges as may be authorized by law."

STATUTORY REFERENCES SIGNIFICANT TO AGENCY OPERATIONS

School District Accreditation System, Curriculum Standards, and Statewide Assessments

KSA 72-5170 outlines the scope of the State Board of Education's constitutional authority to accredit schools in Kansas. The State Board is authorized to design and adopt a school district accreditation system based upon improvement in performance that equals or exceeds the goals set forth in KSA 72-3218 (also known as the "*Rose* capacities"). In June 2016, the State Board adopted a new accreditation model: Kansas Education Systems Accreditation (KESA). The model is designed to accredit systems, such as local school districts, rather than individual schools. An updated version of KESA, known as KESA 2.0, was approved by the State Board in July 2024. Under KESA 2.0, school systems will be accredited based on the following:

- Implementation of the Four Fundamentals:
    - Structured literacy;
    - Standards alignment (ensuring instruction is aligned to state academic standards);
    - Balanced assessment system; and
    - Quality instruction;
- The five State Board outcomes:
    - Social emotional learning measured locally;
    - Kindergarten readiness;
    - Individual plans of study;
    - Graduation rate; and
    - Postsecondary effective rate;
- Student outcomes; and
- Compliance with all federal and state laws, regulations, and rules.

KSA 72-5170(b) further outlines the scope of the State Board of Education's constitutional authority to establish courses of study in accredited schools. The State Board is authorized to establish curriculum standards that reflect high academic standards for the core academic areas of mathematics, science, reading, writing, and social studies. Curriculum standards are reviewed every seven years.

Finally, KSA 72-5170(c) authorizes the State Board of Education to provide for statewide assessments in the core academic areas of mathematics, science, reading, writing, and social studies. The State Board is authorized to ensure the statewide assessments are aligned to the curriculum standards. Assessments are administered at a minimum of three grade levels, as determined by the State Board. The State Board determines performance levels on the statewide assessments, the achievement of which represents high academic standards for both individual performance and school performance. Federal law, specifically the Every Student Succeeds Act, requires every state have annual assessments in reading/English language arts and mathematics for grades 3-8 and once in high school, as well as science assessments at least once in grades 3-5, at least once in grades 6-9, and at least once in grades 10-12.

Teacher Licensure (KSA 72-2150 through 72-2167)

KSDE is responsible for licensing elementary and secondary school teachers in the state. In addition, the State Board of Education is responsible for accrediting teacher preparation programs at all four-year Kansas colleges and universities.

Special Education

The federal Individuals with Disabilities Education Act (IDEA) requires states to provide special education services to children with disabilities between the ages of 3 and 21. This includes children with developmental delays, hearing or visual impairments, emotional disturbance, or autism. IDEA requires each special education student receive an individualized education program that identifies the services to be provided to the student.

At the state level, the Special Education for Exceptional Children Act (KSA 72-3403 through 72-3441) generally mirrors the federal law, but it imposes several additional special education requirements. These include:

- Identifying and providing services to gifted students;
- Using interventions in the regular education classroom before referring a student to special education; and
- Providing special education services to children who reside in the district but attend a private school.

KSDE provides training and technical assistance to school districts for the provision of special education services.

Aid to Local Education Agencies

Kansas School Equity and Enhancement Act (KSA 72-5131 through 72-5176)

The largest amount of state aid to school districts is provided through the Kansas School Equity and Enhancement Act (KSEEA), which was enacted by the 2017 Legislature (SB 19) in response to the fourth ruling of the Kansas Supreme Court in *Gannon v. State of Kansas* (*Gannon IV*) that the previous block grant school funding system was unconstitutionally inadequate and inequitable. The 2018 Legislature adopted a 5-year, $522 million school funding plan (Sub. for SB 423 and House Sub. for SB 61) in response to the Kansas Supreme Court's *Gannon V* ruling. The 2019 Legislature, in response to the Court's ruling in *Gannon VI*, then added a $90 million inflationary adjustment (House Sub. for SB 16) for each of the four remaining years of the five-year school funding plan. In 2024, the Kansas Supreme Court ruled the State had complied with its funding plan and released jurisdiction over the *Gannon* lawsuit.

The KSEEA includes a weighted student funding formula which provides State Foundation Aid to school districts based on a district's student population. A district's State Foundation Aid entitlement is calculated by multiplying the district's weighted full-time equivalent (FTE) enrollment by the Base Aid for Student Excellence (BASE). Weightings are added to a school district's unweighted FTE enrollment to account for certain student and district characteristics, such as at-risk students, high-density at-risk, low enrollment, high enrollment, and bilingual education. FY 2023 was the last year of statutorily set BASE increases. The BASE is now adjusted each year by the average percentage increase in the Consumer Price Index for all urban consumers (CPI-U) in the Midwest region during the three immediately preceding school years. The BASE for FY 2027 is $5,778, which is an increase of 2.9 percent above the FY 2026 BASE. In FY 2028, the BASE is currently estimated at $5,940, or 2.8 percent above the FY 2027 number. However, the FY 2028 BASE is not yet final. The final BASE for FY 2028 will not be known until the 2027 Legislature either extends the current school finance formula or passes a new school finance formula.

The KSEEA, specifically KSA 72-5145, also provides Supplemental State Aid to school districts to equalize local option budgets (LOB). State aid is calculated based on a school district's assessed valuation per pupil (AVPP). School districts are equalized to the 81.2 percentile of AVPP, which means that school districts below the 81.2 percentile receive state aid and those above the 81.2 percentile receive no state aid. The portion of a district's LOB not funded by state aid must be funded through local property taxes.

Capital Outlay State Aid (KSA 72-53,126)

State law allows for school districts to levy a property tax of up to 8 mills for capital outlay expenditures. State aid is provided to school districts to supplement the revenue generated by a district's capital outlay mill levy.

Capital Improvement State Aid (KSA 72-5462)

Also known as Bond and Interest State Aid, the State provides aid to help school districts make payments for general obligation bonds issued for capital construction. State aid is provided to school districts as a form of property tax equalization. Like Supplemental State Aid, the portion of a district's bond payments not funded by state aid must be funded through local property taxes. There are currently four different state aid rates based on when a bond was approved and whether a bond includes improvements to extracurricular facilities.

Special Education Services State Aid (KSA 72-3422, 72-3425, and 72-3440)

Special Education Services State Aid is provided to school districts as reimbursement for certain expenses related to the provision of special education services for students. The first $528,018,516 in state aid is provided for the following, in order:

- Catastrophic state aid (KSA 72-3425);
- Medicaid replacement state aid (KSA 72-3440);
- Transportation state aid (KSA 72-3422); and
- Special education teacher state aid (KSA 72-3422).

Any state aid above $528,018,516 is provided through a state aid distribution schedule approved by the State Board of Education, as required by state law. The approved distribution schedule is based on a school district's local contribution to the provision of special education and related services (a district's local contribution is all expenditures for special education, excluding all state aid and federal aid).

According to KSA 72-3422, Special Education Services State Aid should cover 92 percent of excess costs for special education. However, the percentage of excess costs covered by state aid has generally declined since FY 2011. This is due to special education costs growing faster than the appropriation for Special Education Services State Aid.

Kansas Public Employee Retirement System (KPERS) Employer Contributions

The State pays the employer contributions for all KPERS-eligible employees of public school districts.

Other State Aid Programs

KSDE also administers a variety of other aid programs, including School Food Assistance (KSA 72-17,137), Driver Education (KSA 72-4005 through 72-4010), and Juvenile Detention Facilities (KSA 72-1173). These programs are funded by several State-controlled funds, including the State General Fund and the State Safety Fund.

Federal Aid Programs

KSDE serves as the pass-through entity for a variety of federal aid programs, including aid provided under the Elementary and Secondary Education Act (Title programs), Part B of the Individuals with Disabilities Education Act, the Perkins Act (career and technical education), and child nutrition programs run through the U.S. Department of Agriculture, including the National School Lunch Program and the Child and Adult Care Food Program.

Agency Budget Summary

AGENCY OVERVIEW OF CURRENT and BUDGET YEAR ESTIMATES

REVISED BUDGET ESTIMATE FOR FY 2027

All Funds

The FY 2027 revised estimate for the Kansas State Department of Education totals $6,620,107,228 from all funding sources. Of this amount, $60,624,648 is budgeted for state operations, $6,557,540,061 is for aid to local units of government and other assistance, and $1,942,519 is for non-expense items. The FY 2027 revised estimate represents an all funds decrease of $39,531,930 below the FY 2027 budget approved by the 2026 Legislature. Excluding non-expense items, the budget totals $6,618,164,709, which is a decrease of $39,384,684 below the approved budget. The adjustments to the approved all funds budget can be seen below.

	Including Non-Expense Items	Excluding Non-Expense Items
Approved Budget—All Funds	*$6,659,639,158*	*$6,657,549,393*
Reappropriation: KPERS–Non-USDs (1000-0100)	498,125	498,125
Reappropriation: School District Juvenile Detention Facilities and Flint Hills Job Corps Center Grants (1000-0290)	431,627	431,627
Reappropriation: Special Education Services State Aid (1000-0700)	150,435	150,435
Reappropriation: State Foundation Aid (1000-0820)	33,267,084	33,267,084
Reappropriation: Supplemental State Aid (1000-0840)	24,763,537	24,763,537
Agency Adjustment: Return KPERS–Non-USDs to Spring 2026 Consensus Estimate (1000-0100)	(498,125)	(498,125)
Agency Adjustment: Return State Foundation Aid to Spring 2026 Consensus Estimate (1000-0820)	(48,996,652)	(48,996,652)
Agency Adjustment: Return State Foundation Aid to Spring 2026 Consensus Estimate (7393-7010)	4,200,000	4,200,000
Agency Adjustment: Return State Foundation Aid to Spring 2026 Consensus Estimate (7669-7669)	(208,000)	(208,000)
Agency Adjustment: Return Supplemental State Aid to Spring 2026 Consensus Estimate (1000-0840)	(24,763,537)	(24,763,537)
Agency Adjustment: Return Capital Improvement State Aid to Spring 2026 Consensus Estimate (1000-0870)	(20,000,000)	(20,000,000)
Agency Adjustment: Return Capital Outlay State Aid to Spring 2026 Consensus Estimate (1000-0880)	(7,000,000)	(7,000,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Professional Development (1000-0820)	(1,770,000)	(1,770,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Professional Development (1000-0860)	1,770,000	1,770,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Mentor Teacher (1000-0820)	(1,300,000)	(1,300,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Mentor Teacher (1000-0440)	1,300,000	1,300,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–E-Rate (1000-0820)	(500,000)	(500,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–E-Rate (1000-0180)	500,000	500,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–National Board Certification (1000-0820)	(360,000)	(360,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–National Board Certification (1000-0770)	360,000	360,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–FastBridge, SparkWheel, JAG-K, & Youth Career Discovery Pilot (1000-0820)	(4,320,000)	(4,320,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–FastBridge, SparkWheel, JAG-K, & Youth Career Discovery Pilot (1000-0080)	4,320,000	4,320,000

Agency Adjustment: Kansas Assessment Program Contract Transfer (1000-1010)	(942,410)	(942,410)
Agency Adjustment: Kansas Assessment Program Contract Transfer (1000-0053)	942,410	942,410
Agency Adjustment: New Subgrant to Office of Early Childhood for 1-800-CHILDREN (3113-3113)	25,000	—
Agency Adjustment: Include Kansans Can Competency Contract in Budget (3113-3113)	350,000	350,000
Agency Adjustment: Include TASN Contract in Budget (3131-3130)	40,000	40,000
Agency Adjustment: Revised Contractual Services Expenditures from Federal Assessment Grant (3520-3800)	(1,000,000)	(1,000,000)
Agency Adjustment: Revised Title IIA Grant Expenditures (3527-3870)	11,659	11,659
Agency Adjustment: New Subgrants to USDs Participating in Innovative Assessment Program (3520-3800)	483,014	483,014
Agency Adjustment: Revised Budget for Kansas Assessment Program to Reflect Signed Contract (3534-3540)	(170,000)	(170,000)
Agency Adjustment: Include University of Wisconsin Contract for English Learner Alternate Assessments in Budget (3534-3540)	300,000	300,000
Agency Adjustment: Revised SGF Salary Expenditures (1000-0053)	(227,313)	(227,313)
Agency Adjustment: Revised Non-SGF Salary Expenditures (Various)	(1,004,191)	(1,004,191)
Agency Adjustment: Revised SGF Office Rent (1000-0053)	264,483	264,483
Agency Adjustment: Revised non-SGF Office Rent (Various)	(328,764)	(328,764)
Agency Adjustment: Revised SGF Budget for Kansas Assessment Program due to Increased SGF Rent and 1.5% Cut (1000-0053)	(200,000)	(200,000)
Agency Adjustment: Revised Non-Salary SGF State Operations (1000-0053)	162,830	162,830
Agency Adjustment: Decreased Expenditures from E-Rate Fund (2157-2157)	(10,991)	(10,991)
Agency Adjustment: Decreased Non-Salary Early Childhood Expenditures (2869-2800)	(6,115)	(6,115)
Agency Adjustment: Revised Car Purchases (2420-2020; 2869-2800; 3230-3020)	115,560	115,560
Agency Adjustment: Revised Computer Purchases (2312-2200)	(9,350)	(9,350)
Agency Adjustment: Indirect Cost Transfer (3056-3200)	(172,246)	—
Subtotal–All Changes	*($39,531,930)*	*($39,384,684)*
Revised Estimate—All Funds	***$6,620,107,228***	***$6,618,164,709***

Note: When recording the final approved budget for FY 2027, KSDE categorized the decrease due to the 1.5 percent across-the-board SGF lapse differently than how it was recorded in the State's budgeting system, IBARS. All calculations of changes from the approved budget included in KSDE's budget submission are based on how KSDE categorized the changes. Therefore, some changes from the approved budget will be slightly different when comparing the agency's FY 2027 revised estimate to the approved budget in IBARS. These differences are limited to state operations expenditures (specifically contractual services expenditures) in the approved budgets for the Administration, Child Nutrition and Wellness, Teaching and Learning, Special Education Services, and Title Programs and Services programs.

State General Fund

The FY 2027 State General Fund revised estimate totals $4,931,688,415, including $20,844,008 for state operations and $4,910,844,407 for aid and other assistance. This is a decrease of $42,147,506 below the budget approved by the 2026 Legislature. The individual adjustments to the State General Fund budget can be seen in the table below.

Approved Budget—State General Fund	***$4,973,835,921***
Reappropriation: KPERS–Non-USDs (1000-0100)	498,125
Reappropriation: School District Juvenile Detention Facilities and Flint Hills Job Corps Center Grants (1000-0290)	431,627
Reappropriation: Special Education Services State Aid (1000-0700)	150,435

Reappropriation: State Foundation Aid (1000-0820)	33,267,084
Reappropriation: Supplemental State Aid (1000-0840)	24,763,537
Agency Adjustment: Return KPERS–Non-USDs to Spring 2026 Consensus Estimate (1000-0100)	(498,125)
Agency Adjustment: Return State Foundation Aid to Spring 2026 Consensus Estimate (1000-0820)	(48,996,652)
Agency Adjustment: Return Supplemental State Aid to Spring 2026 Consensus Estimate (1000-0840)	(24,763,537)
Agency Adjustment: Return Capital Improvement State Aid to Spring 2026 Consensus Estimate (1000-0870)	(20,000,000)
Agency Adjustment: Return Capital Outlay State Aid to Spring 2026 Consensus Estimate (1000-0880)	(7,000,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Professional Development (1000-0820)	(1,770,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Professional Development (1000-0860)	1,770,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Mentor Teacher (1000-0820)	(1,300,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–Mentor Teacher (1000-0440)	1,300,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–E-Rate (1000-0820)	(500,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–E-Rate (1000-0180)	500,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–National Board Certification (1000-0820)	(360,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–National Board Certification (1000-0770)	360,000
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–FastBridge, SparkWheel, JAG-K, & Youth Career Discovery Pilot (1000-0820)	(4,320,000)
Agency Adjustment: HB 2513 Sec. 88(k) Transfer–FastBridge, SparkWheel, JAG-K, & Youth Career Discovery Pilot (1000-0080)	4,320,000
Agency Adjustment: Kansas Assessment Program Contract Transfer (1000-1010)	(942,410)
Agency Adjustment: Kansas Assessment Program Contract Transfer (1000-0053)	942,410
Agency Adjustment: Revised SGF Salary Expenditures (1000-0053)	(227,313)
Agency Adjustment: Revised SGF Office Rent (1000-0053)	264,483
Agency Adjustment: Revised SGF Budget for Kansas Assessment Program due to Increased SGF Rent and 1.5% Cut (1000-0053)	(200,000)
Agency Adjustment: Revised Non-Salary SGF State Operations (1000-0053)	162,830
Subtotal–All Changes	*($42,147,506)*
Revised Estimate—State General Fund	*$4,931,688,415*

Aid and Other Assistance

KSDE's FY 2027 revised estimate includes expenditures of $6,557,540,061, including $4,910,844,407 from the State General Fund, for aid and other assistance. This is a decrease of $39,472,492, including $43,947,506 SGF, below the amounts approved by the 2026 Legislature. The all funds and SGF decreases are primarily due to the agency's revised estimate resetting the amounts for State Foundation Aid, Supplemental State Aid, Capital Improvement State Aid, Capital Outlay State Aid, and KPERS–Non-USDs to the amounts included in the Spring 2026 Education Consensus Estimates. Since the 2026 Legislature adjourned before the spring consensus estimates were finalized and KSDE reappropriated unused moneys from FY 2026 to FY 2027, the SGF appropriations in FY 2027 for these major categories of state aid do not reflect the most recent school finance estimates. The approved FY 2027 BASE is $5,778, which is an increase of $163, or 2.9 percent, above the FY 2026 BASE. The SGF decrease is partially offset by reappropriations for Juvenile Detention Facilities and Special Education Services State Aid.

KSDE notes that $8,250,000 was transferred from the reappropriation for State Foundation Aid to eight different programs, as required by 2026 HB 2513, Sec. 88(k). Since four of these programs were previously funded by separate appropriations in KSDE's budget, those funds were transferred to the funds that were previously used to fund the programs. Funding for the remaining programs was transferred to 1000-0080.

State Operations

Expenditures for state operations for FY 2027 are estimated to be $60,624,648, including $20,844,008 from the State General Fund. State General Fund expenditures for operations will be financed from the following State General Fund appropriations:

- $16,411,233 from Operating Expenditures (1000-0053);
- $2,485,075 from ACT and WorkKeys Assessments (1000-0140) to provide the Pre-ACT, ACT, and WorkKeys assessments to high school students for free;
- $1,880,000 from Center for READing Project Manager (1000-0080). This funding will be used for a legislatively required contract with Pittsburg State University to assist in a variety of initiatives related to dyslexia, along with a contract to make the FastBridge assessments available to Kansas schools, as required by 2026 HB 2513; and
- $67,700 from Education Commission of the States (1000-0220) to pay annual dues to the Education Commission of the States.

Salaries and wages for the current year total $24,788,867, including $12,322,221 from the State General Fund. This is a decrease of $1,231,504, including $227,313 SGF, below the budget originally approved by the 2026 Legislature. The revised estimate for salaries and wages will fund 236.9 FTE positions. The revised estimate is a decrease of 18.5 FTE below the approved number. The all funds and FTE decrease are primarily due to the elimination of several FTE positions. The agency has eliminated FTE positions that were vacant for an extended period of time or that were funded by federal grants that have now expired. Additionally, several positions funded by the SGF were deleted to ensure KSDE has sufficient SGF moneys for rising overhead costs. Eliminated FTE positions include the following:

- 4.0 FTE in Information Technology (Administration program);
- 2.0 FTE in Fiscal Auditing (Administration program);
- 1.0 FTE in Human Resources (Administration program);
- 1.0 FTE in the Office of the Commissioner (Administration program);
- 1.0 FTE in the Office of the Deputy Commissioner of Learning Services (Administration program);
- 1.0 FTE in School Finance (Administration program);
- 1.0 FTE in the Child Nutrition and Wellness program;
- 5.0 FTE in the Teaching and Learning program;
- 0.65 FTE in the Special Education Services program;
- 0.9 FTE in the COVID-19 Transactions program;
- 2.45 FTE in the former Title Programs and Services program (these positions were eliminated and not transferred to other programs as part of the agency's reorganization);
- 1.0 FTE in the Teacher Licensure program; and
- 1.0 FTE in the Implementation and Supports program.

These decreases are offset by the addition of the following positions:

- 1.0 FTE for the new Deputy Commissioner of Accountability and Technology (Administration program);
- 1.0 FTE for a new Attorney position in the Office of General Counsel (Administration program);
- 1.0 FTE for the new Director of Research and Accountability (Research and Accountability program); and
- 1.0 FTE for the new Assistant Director of Literacy (Teaching and Learning program).

In addition, the following positions were not included in the FY 2027 approved budget but were transferred to the Kansas Office of Early Childhood.

- 7.0 FTE in the Kansas Children's Cabinet; and
- 1.0 FTE in the Special Education Services program for the agency's Parents as Teachers coordinator.

The agency's estimate for salaries and wages includes an overall shrinkage rate of 5.8 percent for salaries paid from the State General Fund. However, since shrinkage is not applied to the State Board of Education salaries included in the Governance of Education program, a shrinkage rate of 5.9 percent is applied to salaries paid from the State General Fund in all other agency programs. Due to an unexpected increase in the agency's SGF obligation for rent in FY 2027, the budgeted amount of shrinkage was increased by $227,313 to absorb some of the cost of the increase.

Estimated expenditures for contractual services are $35,102,380, including $8,470,209 from the State General Fund. This is an increase of $1,213,237, including $2,028,063 SGF, above the budget originally approved by the 2026 Legislature. The increases are primarily attributable to the inclusion of the FastBridge contract required by Sec. 88(k) of HB 2513, which was not included in the approved budget. The SGF increase is also attributable to an increase in budgeted expenditures for office rent. At the start of FY 2027, KSDE was informed the federal rate for office rent was decreasing from $23.50 per square foot, which is what the approved budget was built on, to $11.28 per square foot. As a result, the amount of rent for Landon State Office Building that can be charged to federal funds decreased significantly and increased the SGF obligation for rent. Beyond these adjustments, KSDE has two major assessment contracts. One is with the Achievement and Assessment Institute at the University of Kansas to develop and administer state assessments, specifically the Kansas Assessment Program (KAP, or the annual state summative assessments) and the Kansas English Language Proficiency Assessment (KELPA). This contract is budgeted at $5.8 million in FY 2027 and is funded by a combination of State General Fund moneys ($1.2 million) and federal ESEA ($3.7 million) and IDEA ($930,000) moneys. As a result of the increase in the SGF obligation for office rent and the 1.5 percent reduction in the agency's SGF operating budget for FY 2027, KSDE had to reduce the assessment contract with KU by $200,000 in FY 2027. An additional $2.5 million (all SGF) is budgeted to allow all ninth graders and high school juniors in the state to take the ACT, Pre-ACT, and WorkKeys assessments one time at no personal expense. 2026 HB 2482 amended state law to remove statutory references to the ACT, Pre-ACT, and WorkKeys beginning July 1, 2027. The current contract with ACT to make these assessments available to Kansas students expires on June 30, 2027. Therefore, KSDE will conduct a RFP during FY 2027 to select a vendor (or vendors) to provide the required pre-college and college readiness assessment and the career readiness assessments. Substantial costs are also paid from federal funds to support students with disabilities and Title I schools identified as those in the greatest need for comprehensive and targeted support. The agency also utilizes a large share of these funds to provide professional development to teachers, administrators, and food service employees throughout the state.

Estimated expenditures for commodities are $392,551, including $51,578 from the State General Fund. This is an all funds decrease of $135, including $750 SGF, below the approved budget. Training materials, office supplies, and fuel for agency vehicles comprise most costs in this area.

Estimated expenditures for capital outlay are $340,850, all from special revenue funds. This is an increase of $106,210 above the approved budget. The increase is due to the agency now budgeting for the purchase of five new vehicles, which is an increase of three vehicles above the approved number. The capital outlay estimate includes $77,040 for the replacement of two agency-owned vehicles, along with $115,560 the purchase of three new vehicles for the agency's Child Nutrition and Wellness field staff located in western Kansas. The cost for the replacement vehicles will be paid from KSDE's Service Clearing Fund and Conversion of Materials and Equipment Fund, while the new vehicles for the Child Nutrition and Wellness field staff will be paid for out of federal grant funds awarded for the administration of child nutrition programs. The revised estimate includes $140,250 for the replacement of desktop, laptop, and tablet computers under the agency's IT five-year replacement schedule. This is a decrease of $9,350 below the approved amount and is attributable to a decrease in the number of computers that will be replaced. Agency computers are budgeted out of federal indirect cost reimbursement moneys.

Non-Expense Items

Estimated non-expense items for FY 2027 total $1,942,519, all from special revenue funds. This is a decrease of $147,246 below the FY 2027 approved budget. These items include KSDE's regular internal transfers for federal indirect cost reimbursement from fund 3056-3200 to fund 2312-2200. Federal indirect cost reimbursements are deposited in fund 3056-3200 and then transferred to and expended from fund 2312-2200. The revised estimate for the FY 2027 transfer is $746,001. The remaining non-expense items are subawards of federal grant moneys to other state agencies, including the Kansas State School for the Blind and the Kansas State School for the Deaf. Internal transfers and subawards are budgeted as non-expense transfers to ensure they are not double counted as expenditures in the State budget.

Federal Special Education Maintenance of Financial Support

The State of Kansas is projected to meet its maintenance of financial support (MFS) during FY 2027 and FY 2028. Based on current estimates, the State exceeds the MFS threshold by $8,322,300 for FY 2027 and $1,146,220 for FY 2028.

The State's MFS estimate includes expenditures from several state agencies, including the Kansas State Department of Education, the Kansas State School for the Blind, the Kansas State School for the Deaf, the Kansas Department for Children and Families, the Kansas Department of Health and Environment, the Kansas Department of Aging and Disabilities Services, and the Department of Corrections. Under the Individuals with Disabilities Education Act (IDEA), if a state fails to maintain its level of financial support for providing special education services from one year to the next, the Secretary of the U.S. Department of Education is required to reduce the state's federal allocation in future years by the amount by which the state failed to meet the requirement or, in other words, by the amount of the shortfall. It is important to note that the MFS is based on state financial resources made available for special education, not on actual state expenditures for special education.

The next page shows the calculation of the State's MFS for FY 2027 and FY 2028.

Kansas State Level Financial Support for IDEA Part B Special Education Calculation Worksheet

	Final Approved 2022	Final Approved 2023	Final Approved 2024	Final Approved 2025	Final Approved 2026	Revised 2027	Allocated 2027
KSDE Special Education State Aid Appropriation	513,030,935	523,019,379	528,160,830	601,042,693	611,184,052	617,169,253	617,018,818
Minus Gifted and Infant Toddler FTE	(22,641,378)	(22,251,090)	(23,229,945)	(24,339,536)	(22,874,288)	(23,103,031)	(23,103,031)
Subtotal:	490,389,557	500,768,289	504,930,885	576,703,157	588,309,764	594,066,222	593,915,787
KSDE Special Education Services State Support	427,497	453,439	425,116	443,540	461,935	536,478	572,592
Kansas State School for the Blind (KSSB) State Appropriation	5,828,176	6,079,256	6,967,988	8,363,172	8,453,816	8,745,654	9,311,421
Kansas State School for the Deaf (KSSD) State Appropriation	9,577,352	10,030,457	11,186,643	12,113,018	12,559,985	13,143,902	14,289,548
Deaf Blind State Appropriation	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Department of Children and Families	1,657,483	1,860,662	2,495,034	3,017,689	3,043,304	3,346,615	3,346,615
Department of Aging and Disabilities Services (Parsons State Hospital & Kansas Neurological Institute)	380,000	380,000	440,000	440,000	696,078	701,701	701,701
Department of Health and Environment/Div. of Health Care Finance	8,437,962	9,122,280	8,783,200	8,790,074	8,943,603	10,293,273	10,142,401
Department of Corrections	518,810	332,945	641,935	641,935	806,951	763,891	463,891
Subtotal:	26,937,280	28,369,039	31,049,916	33,919,428	35,075,672	37,641,514	38,938,169
Kansas State Level Maintenance of Financial Support	517,326,837	529,137,328	535,980,801	610,622,585	623,385,436	631,707,736	632,853,956
Difference from Prior Fiscal Year	6,301,869	11,810,491	6,843,473	74,641,784	12,762,851	8,322,300	1,146,220
Percent Difference from Prior Fiscal Year	1.23%	2.28%	1.29%	13.93%	2.09%	1.34%	0.18%
Difference from last Final Approved Year MFS Met							9,468,520

COVID-19 Relief Funds

As part of the response to the COVID-19 pandemic, KSDE was allocated approximately $1.5 billion in federal relief funding. Most of this funding was received through the Elementary and Secondary School Emergency Relief (ESSER) Fund, but KSDE also received funding for the Emergency Assistance to Non-Public Schools (EANS) program, the Governor's Emergency Education Relief (GEER) Fund, child nutrition programs administered through the U.S. Department of Agriculture, and from the American Rescue Plan Act's (ARPA) State Fiscal Recovery Fund (SFRF). Additionally, the Children's Cabinet was awarded moneys from the Coronavirus Relief Fund (CRF), the Child Care and Development Fund (CCDF) through the Department for Children and Families, supplemental Community-Based Child Abuse Prevention funding included in ARPA, and funding from the ARPA Capital Projects Fund (CPF).

FY 2026 was the last year KSDE spent COVID-19 relief funds. The deadline to liquidate the remaining State-level ESSER and GEER funds was March 31, 2026. Additionally, the Children's Cabinet funds have either been fully expended, returned, or transferred to the new Office of Early Childhood.

The table below summarizes COVID-19 expenditures through FY 2026. Expenditures from the ARPA SFRF and CPF are not included in the table below since those expenditures were tracked through unique program codes. Only those expenditures tracked through the COVID-19 Transactions program are included.

Program	Available Funds	FY 2020-FY 2026 Expenditures	Returned
USDE ESSER Funding	$1,290,970,186	$1,286,931,450	$4,038,736
USDE EANS/GEER Funding	51,737,001	50,669,743	1,067,258
USDE ARPA IDEA Part B	27,533,007	27,522,311	10,696
USDA Child Nutrition Program	93,919,832	92,902,002	1,017,830
Children's Cabinet Programs	54,216,234	47,226,948	6,989,286
TOTAL	$1,518,376,260	$1,505,252,454	$13,123,806

Note: Numbers may not add due to rounding.

STATE BOARD OF EDUCATION SUPPLEMENTAL REQUEST FOR FY 2027

The State Board of Education approved one supplemental request totaling $250,000 for FY 2027. This supplemental request is described below.

1. Landon State Office Building Rent–Change in Federal Lease Rates (Change Package No. 1). The State Board requests $250,000, all from the SGF, to cover the increase in agency office rent that must be charged to the State General Fund because of an unanticipated decrease in the federal lease rate for Landon State Office Building in FY 2027. The approved budget for FY 2027 was built on a federal lease rate of $23.50 per square foot, which was the same as the state lease rate. Once FY 2027 started, however, KSDE was informed that the federal lease rate was decreased to $11.28 per square foot, which was a decrease of 52 percent. This means a significantly smaller portion of the agency's office rent in LSOB can be charged to federal funds. As a result, the portion of KSDE's rent that must be paid from the SGF in FY 2027 increased by $250,000. Coupled with the 1.5 percent across the board reduction in the agency's SGF operating budget approved by the 2026 Legislature, this unanticipated change in the federal lease rate has placed significant strain on the KSDE's SGF operating budget. To balance the base budget, KSDE was forced to reduce the agency's contract with the Achievement and Assessment Institute at the University of Kansas to develop and administer the state assessments by $200,000. The agency was also forced to reduce non-rent contractual services expenditures within the Administration program by $50,000, which included decreasing expenditures on core agency expenditures such as software and travel by agency auditors.

BASE BUDGET REQUEST FOR FY 2028

All Funds

The FY 2028 base budget request for the Kansas State Department of Education totals $6,763,195,840. Of this amount, $61,715,449 is budgeted for state operations, $6,698,271,767 is for aid and other assistance, and $3,208,624 is for non-expense items. The FY 2028 base budget is an increase of $143,088,612 above the FY 2027 revised estimate. Excluding non-expense items, expenditures total $6,759,987,216, which is an increase of $141,822,507 above the FY 2027 budget.

State General Fund

Budgeted expenditures from the State General Fund total $5,030,529,150, including $20,220,993 for state operations and $5,010,308,157 for aid and other assistance. This is an increase of $98,840,735 above the FY 2027 revised estimate. The request equals the agency's FY 2028 State General Fund allocation received from the Division of the Budget (DOB). Shown below is the calculation of the State General Fund allocation for FY 2028. Please note that the subtotal for DOB adjustments does not equal the change from the FY 2027 revised estimate. This is due to the FY 2027 revised estimate including reappropriations from FY 2026 totaling $59,110,808, but which are no longer available in FY 2028.

Approved State General Fund Budget for FY 2027	***$ 4,973,835,921***
Division of the Budget Allocation Adjustments:	
School Finance: State Foundation Aid (1000-0820)*	50,813,868
School Finance: Supplemental State Aid (1000-0840)*	17,000,000
School Finance: Capital Improvement State Aid (1000-0870)*	(25,000,000)
School Finance: Capital Outlay State Aid (1000-0880)*	(7,000,000)
School Finance: KPERS–USDs (1000-0110)*	18,251,087
School Finance: KPERS–Non-USDs (1000-0100)*	1,451,289
Agency Operations: KPERS Rate Adjustment (1000-0053)	708
Agency Operations: Health Insurance Rate Adjustment (1000-0053)	235,290
Agency Operations: 27th Paycheck (1000-0053)	435,531
Agency Operations: Landon State Office Building Rent (1000-0053)	248,694
Agency Operations: Other Adjustments (1000-0053)	256,762
Subtotal–DOB Adjustments	*$56,693,229*
State General Fund Base Budget for FY 2028/DOB Allocation	***$5,030,529,150***

*School Finance increases reflect the Spring 2026 Education Consensus Estimates for FY 2028. The SGF increase for KPERS–Non-USDs is less than the consensus estimates due to an increase in the amount of ELARF available, which decreased the amount of SGF required by $1,585,221.

Aid and Other Assistance

KSDE's FY 2028 budget request includes expenditures of $6,698,271,767, including $5,010,308,157 from the State General Fund, for aid and other assistance. The request funds the school finance formula approved by the Kansas Supreme Court in the *Gannon* lawsuit. This is an all funds increase of $140,731,706, including $99,463,750 SGF, above the expenditures for aid and other assistance included in the FY 2027 revised estimate. The State General Fund increase is primarily attributable to the increase in the BASE, which is used to calculate a school district's State Foundation Aid. The BASE included in the FY 2028 budget is $5,940, which is an increase of $162, or 2.8 percent, above the FY 2027 number. Pursuant to current state law, the BASE increases annually by a three-year average of the Midwest CPI-U. While the current school finance formula expires on June 30, 2027, the consensus estimating group produced a FY 2028 estimate for school finance based on the current law. This was done to ensure there was a consensus number to use for school finance during the FY 2028 budget cycle. Pending action by the 2027 Legislature, the estimate for the FY 2027 BASE will be revised in November 2026 and will be finalized in April 2027 as part of the education consensus estimates.

The FY 2028 base budget also includes an increase of $5,195,235 in estimated aid and other assistance expenditures from federal funds, along with an increase of $33,300,000 for expenditures from the 20-mill property tax levy, which finances a portion of State Foundation Aid.

State Operations

The FY 2027 request includes $61,715,449, including $20,220,993 from the State General Fund for state operations. State General Fund expenditures for operations will be financed from the following State General Fund appropriations:

- $17,588,218 from Operating Expenditures (1000-0053);
- $2,485,075 from ACT and WorkKeys Assessments (1000-0140);
- $80,000 from Center for READing Project Manager (1000-0080) for a legislatively required contract with Pittsburg State University to assist in a variety of initiatives related to dyslexia; and
- $67,700 from Education Commission of the States (1000-0220) to pay annual dues to the Education Commission of the States.

Budgeted salaries and wages total $26,346,748, including $13,221,063 from the State General Fund. This is an increase of $1,557,881, including $898,842 from the SGF, above the FY 2027 revised estimate. The increase is primarily attributable to the inclusion of a 27th paycheck in FY 2028. It is also attributable to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The request funds 236.9 total FTE positions. The FY 2028 FTE number is the same number as the FY 2027 revised estimate. The overall shrinkage rate for salaries and wages paid from the State General Fund is 3.9 percent. Since shrinkage is not applied to the Governance of Education program, a shrinkage rate of 4.0 percent is applied to all other agency programs.

Budgeted expenditures for contractual services total $34,812,431, including $6,947,165 from the State General Fund. This is an all funds decrease of $289,949, including $1,523,044 SGF, below the FY 2027 revised estimate. The SGF decrease is primarily attributable to the FY 2028 budget no longer including the contract for FastBridge. The SGF decrease is partially offset by increased expenditures from federal funds for the contracts that comprise the Technical Assistance Support Network (TASN).

Budgeted expenditures for commodities are $365,530, including $52,765 from the State General Fund. This is a decrease of $27,021, including a SGF increase of $1,187, from the FY 2027 revised estimate. The all funds decrease is primarily attributable to a decrease in expenditures from federal funds for professional and scientific supplies, particularly to provide professional development to teachers, administrators, and food service providers in Kansas.

Budgeted expenditures for capital outlay are $190,740, all from special revenue funds. This is a decrease of $150,110 below the FY 2027 revised estimate. The decrease is attributable to a decrease in projected expenditures for agency vehicles and computer equipment. The capital outlay request includes $115,560 for the replacement of three aging state-owned vehicles. It also includes $38,500 for the replacement of desktop, laptop, and tablet computers under the agency's IT five-year replacement schedule. Finally, the budget includes $36,680 from federal funds for the purchase of new computer equipment for the Child Nutrition and Wellness program.

Non-Expense Items

Budgeted non-expense items for FY 2028 total $3,208,624, all from special revenue funds. This is an increase of $1,266,105 above the FY 2027 revised estimate. These items include KSDE's regular internal transfers for federal indirect cost reimbursement from fund 3056-3200 to fund 2312-2200. Federal indirect cost reimbursements are deposited in fund 3056-3200 and then transferred to and expended from fund 2312-2200. The budgeted transfer for indirect cost reimbursements is $675,051. The remaining non-expense items are subawards of federal grant moneys to other state agencies, including the Kansas State School for the Blind and the Kansas State School for the Deaf. Internal transfers and subawards are budgeted as non-expense transfers to ensure they are not double counted as expenditures in the State budget.

COVID-19 Relief Funds

There are no budgeted expenditures from COVID-19 relief funds in FY 2028.

STATE BOARD OF EDUCATION ENHANCEMENT REQUESTS FOR FY 2028

The State Board approved ten enhancement requests totaling $134,194,441 for FY 2028 during its July 2026 meeting. Seven of the enhancement requests, totaling $123,960,021 from the SGF, are for state aid expenditures. The three remaining enhancement requests are for agency operations and total $10,234,420, all from the SGF. These requests are described below.

State Aid and Other Assistance

1. Special Education Services State Aid (Change Package No. 1). The State Board requests $110,200,021, all from the State General Fund, for the first year of a four-year plan in which Special Education Services State Aid would reach 92 percent of excess costs in FY 2031. This would increase the appropriation in FY 2028 to $727,218,839. KSA 72-3422 provides for Special Education Services State Aid to equal 92 percent of excess costs for special education in Kansas. Based on the Spring 2026 Education Consensus Estimates, however, Special Education Services State Aid for FY 2028 is expected to equal 62.1 percent of excess costs. The percentage of excess costs covered by state aid has generally decreased over the past decade because costs for special education services are rising faster than the appropriation for Special Education Services State Aid. Any excess costs not funded by the State must be financed by school districts from their general funds or supplemental general funds (since federal and state law requires the provision of special education services), thereby reducing the financial resources available to fund general education. Additional State funding for special education services will, therefore, help increase the funding available for regular education. The State Board believes additional funding for Special Education Services State Aid is important to improving academic outcomes for all Kansas students.

   The State Board's four-year plan is outlined below and assumes that special education excess costs would grow by five percent each fiscal year. If the four-year plan is adopted, KSDE staff would annually recalculate the amount needed to reach 92 percent of excess costs by FY 2031. These calculations would be based on the most recent education consensus estimates.

Fiscal Year	Excess Costs	State Aid	Excess Costs	Additional Cost
2028	$993,243,196	$727,218,839	73.2%	$110,200,021
2029	$1,042,905,356	$837,418,860	80.3%	$110,200,021
2030	$1,095,050,624	$947,618,881	86.5%	$110,200,021
2031	$1,149,803,155	$1,057,818,902	92.0%	$110,200,021

2. Professional Development (Change Package No. 2). The State Board requests $2,500,000, all from the State General Fund, to reinstate funding for the Professional Development program and for the first year of a three-year plan in which Professional Development State Aid would be fully funded in FY 2030. KSDE currently estimates that it would cost $7,250,000 to fully fund the program. Under the State Board's three-year plan, funding would be reinstated at $2.5 million in FY 2028, increased by an additional $2.5 million in FY 2029, and then increased by a final $2.25 million in FY 2031.

   As required by 2026 HB 2513, KSDE is funding Professional Development State Aid in FY 2027 from existing resources, specifically the money that reappropriated from FY 2026 to FY 2027 in the State Foundation Aid appropriation (1000-0820). However, there is no funding for this program included in KSDE's base budget for FY 2028. If the State is going to fund this program, the State Board believes there should be funding specifically appropriated for that purpose. Directing KSDE to fund the program from existing resources has the same net impact on the State General Fund; instead of directly appropriating for the program, there are simply fewer funds lapsed back to the SGF after the end of a fiscal year.

   KSA 72-2551 provides that Professional Development aid should equal 0.5 percent of a school district's general fund budget or an amount equal to 50 percent of actual expenditures incurred by the district for providing an approved professional development program, whichever is less. Reinstating funding for this program will help school districts provide high-quality professional development for teachers in a variety of topics, such as in the science of reading,

which can positively impact student achievement. Additionally, funding for professional development was part of the Legislature's response to the *Gannon* lawsuit that was later approved by the Kansas Supreme Court.

3. Mentor Teacher Program (Change Package No. 3). The State Board requests $2,300,000, all from the State General Fund, to reinstate funding for the Mentor Teacher Program. KSA 72-2561 through 72-2564 governs the Mentor Teacher Program. Under the program, probationary teachers are provided with professional support and continuous assistance by an on-site mentor teacher for the first three years of a probationary teacher's career. State law provides for aid to school districts for up to $1,000 per mentor teacher. Based on current estimates, the State Board's enhancement request of $2,300,000 is enough to fully fund the program. The State Board's request would reinstate funding for teacher mentoring that was part of the Legislature's response to the *Gannon* lawsuit that was later approved by the Kansas Supreme Court.

   As required by 2026 HB 2513, KSDE is funding the Mentor Teacher Program in FY 2027 from existing resources, specifically the money that reappropriated from FY 2026 to FY 2027 in the State Foundation Aid appropriation (1000-0820). However, there is no funding for this program included in KSDE's base budget for FY 2028. If the State is going to fund this program, the State Board believes there should be funding specifically appropriated for that purpose. Directing KSDE to fund the program from existing resources has the same net impact on the State General Fund; instead of directly appropriating for the program, there are simply fewer funds lapsed back to the SGF after the end of a fiscal year.

4. Safe and Secure Schools Grants (Change Package No. 4). The State Board requests $7,500,000, all from the State General Fund, to increase funding for the Safe and Secure Schools Grant program in FY 2028. This would increase the appropriation in FY 2028 to $10,000,000. Based on the applications received in FY 2027, a total appropriation of $10,000,000 would have funded approximately 90 percent of the requested state aid. The amount appropriated in FY 2027 was enough to cover 22.6 percent of the state aid requested by school districts. Districts are required to provide a dollar-for-dollar match.

5. E-Rate State Match (Change Package No. 5). The State Board requests $500,000, all from the State General Fund, to provide the 10 percent state match for the E-Rate program. Based on previous expenditures, KSDE believes an appropriation of $500,000 would be sufficient to cover the 10 percent match each fiscal year, at least in the immediate future. Any unused funds would be lapsed back to the SGF.

   As required by 2026 HB 2513, KSDE is providing the 10 percent state match in FY 2027 from existing resources, specifically the money that reappropriated from FY 2026 to FY 2027 in the State Foundation Aid appropriation (1000-0820). However, there is no funding for this program included in KSDE's base budget for FY 2028. If the State is going to continue providing the match, the State Board believes there should be funding specifically appropriated for that purpose. Directing KSDE to fund the program from existing resources has the same net impact on the State General Fund; instead of directly appropriating for the program, there are simply fewer funds lapsed back to the SGF after the end of a fiscal year.

6. National Board Certification (Change Package No. 6). The State Board requests $360,000, all from the State General Fund, to reinstate funding for teachers that receive National Board Certification. KSA 72-2166 requires that school districts pay any teacher who has received National Board Certification an incentive bonus of $1,000. A district must pay the bonus each year the teacher is employed by the district and has an active National Board Certification. Additionally, state law authorizes the State Board to provide scholarships to teachers seeking or renewing their National Board Certification.

   As required by 2026 HB 2513, KSDE is funding the National Board Certification program in FY 2027 from existing resources, specifically the money that reappropriated from FY 2026 to FY 2027 in the State Foundation Aid appropriation (1000-0820). However, there is no funding for this program included in KSDE's base budget for FY 2028. If the State is going to fund this program, the State Board believes there should be funding specifically appropriated for that purpose. Directing KSDE to fund the program from existing resources has the same net impact on the State

General Fund; instead of directly appropriating for the program, there are simply fewer funds lapsed back to the SGF after the end of a fiscal year.

7. Career and Technical Education Transportation (Chage Package No. 7). The State Board requests $600,000, all from the State General Fund, to increase funding for career and technical education transportation in FY 2028. This request would increase total funding for the program to $2,082,338. Based on current estimates, this would fully fund the program in FY 2028. Under the program, the State reimburses school districts a portion of the costs to transport 11th and 12th grade students to postsecondary vocational education programs. State aid is based on the total number of miles driven and the size of the vehicle used.

State Operations

1. State Board of Education Compensation (Change Package No. 8). The State Board requests $138,500, all from the State General Fund, to increase the compensation of members of the State Board of Education. The State Board's enhancement request is based on 2025 HB 2382, as passed by the House of Representatives during the 2025 Session, but twice increased by 4.4 percent to reflect the salary increase that legislators received in 2026 and are scheduled to receive in 2027.

   From the early 1970s until 2025, salaries for State Board of Education members were tied to the salaries of Kansas legislators. The statutes setting State Board member compensation referenced the statutes that previously set legislative salaries. The creation of the Legislative Compensation Commission, however, broke that tie because 2023 SB 229 created a brand-new section of law setting compensation for legislators; the previous statutes setting legislative compensation that the State Board statutes reference were not changed. As a result, legislators received a pay increase beginning with the start of the 2025 legislative session ($43,000 per year indexed to the percent change in wages for all Kansas employees as determined by the U.S. Bureau of Labor Statistics), but members of the State Board of Education did not receive an increase in compensation. KSDE notes that SB 229 also included increases to the salaries for all statewide elected officials. Therefore, members of the State Board of Education were the only elected officials of the State government who did not receive a pay increase as a result of SB 229.

   2025 Senate Sub. for HB 2382 authorized the State Board of Education to set compensation for State Board members at whatever the Board decided, but it did not appropriate additional funding for State Board salaries. It is important to note that salaries for the State Board of Education come out of the SGF appropriation for KSDE agency operations; there is not a separate appropriation for State Board compensation. As a result, any increase in State Board salaries, without additional funding, would require the State Board to shift funding away from other high priority initiatives, such as school improvement, or core agency functions, such as processing state aid payments to schools or accrediting school systems.

   For all regular monthly State Board meetings plus 12 other days (effectively a total of 36 days) per fiscal year, State Board members would be compensated $312.60 per day. For all other days during the fiscal year, State Board members would be compensated $187.47 per day. The enhancement request would not change their daily subsistence rate, which would remain tied to the CONUS rates for Topeka.

   Much as the 2023 Legislature wanted to ensure the opportunity to serve in the Legislature is not limited to only those with certain financial means, the members of the State Board request an increase in compensation to make it possible for more Kansans to serve on the elected State Board of Education.

2. Administrative Funding for E-Rate (Change Package No. 9). The State Board requests $95,920, all from the State General Fund, to support the agency's administrative work for E-Rate. From FY 2014 through FY 2026, the Legislature authorized an annual transfer from the Kansas Board of Regents' federal USAC E-Rate Program Fund to support KSDE's administrative work for E-Rate. These transfers totaled $1,054,140. KSDE provides training, technical assistance, and administrative support to local education agencies whenever they apply for E-Rate funding. Administered by the Universal Service Administrative Company (USAC), the E-Rate program provides funding to cover

up to 90 percent of the cost for telecommunications and internet services for eligible schools, including the construction of new broadband infrastructure.

The 2026 Legislature eliminated this transfer beginning in FY 2027. As a result, KSDE must now absorb these costs within existing resources. Even though the funding for the agency's administrative work was eliminated, KSDE must still do this work to assist local education agencies in applying for E-Rate funds. This includes providing training and an E-Rate help desk. Additionally, KSDE must certify certain data to the federal government as part of each school district's application for E-Rate funding. If KSDE does not do this work, then schools cannot access approximately $12 million in federal funds each year.

3. Universal Reading Screener (Change Package No. 10). The State Board requests $10,000,000, all from the State General Fund, to cover the full cost of the universal reading screener required by State law. 2026 HB 2485 made several amendments to the Every Child Can Read Act, including adding a requirement that all school districts and nonpublic schools accredited by the State Board of Education use a single statewide universal reading screener approved by the State Board of Education. However, no funding was appropriated for the required universal screener.

   Currently, school districts and accredited nonpublic schools use a variety of reading screeners provided by multiple different vendors. Whenever the State Board approves the statewide universal reading screener, it will result in significant expenses for many school districts and accredited nonpublic schools to switch to the approved screener. To mitigate that cost, the State Board has approved KSDE to issue a request for proposal to identify the statewide universal reading screener and negotiate a reduced rate for Kansas school districts and accredited nonpublic schools. The goal of this RFP is to reduce the costs to switch reading screeners as much as possible for Kansas schools.

   However, the State Board believes it would be most cost efficient if the costs for the statewide universal reading screener were paid by the State. Even if KSDE can negotiate reduced rates for Kansas schools, there will still be significant administrative costs for the vendor that will likely keep the rates higher than if there was a single statewide contract paid by the State. Instead of a single contract with one entity (KSDE), the selected vendor will have to contract with 284 school districts, plus every nonpublic school system accredited by the State Board of Education. That will also entail independent billing of every system. This will result in additional administrative costs and will likely limit the savings KSDE can negotiate for Kansas school systems.

   For that reason, KSDE believes a single statewide contract would decrease the statewide cost to adopt the universal reading screener. With decreased administrative costs on the part of the vendor, the price per student to administer, score, and report the assessments will likely be noticeably cheaper. While this would result in an additional expense for the State, the State Board of Education believes it would result in a net savings for Kansas taxpayers because it would decrease the expenditures required by school districts and accredited nonpublic schools to change to the approved reading screener.

MISCELLANEOUS ISSUES FOR FY 2028

KSDE wishes to bring forward one issue for consideration by the Governor and Legislature for FY 2028.

1. KSA 72-5142 establishes a statewide 20-mill property tax for K-12 education. The proceeds from the uniform property tax are remitted to the State Treasurer and then distributed to school districts as part of their State Foundation Aid. The 20-mill property tax can only be authorized for two years and was last reauthorized by 2025 Senate Sub. for HB 2125. If the Legislature chooses to maintain this long-standing source of funding for K-12 education, the Legislature will need to reauthorize the 20-mill property tax for FY 2028 (school year 2027-2028) and FY 2029 (school year 2028-2029).

402 Agency Summary

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Division of the Budget
KANSAS

Summary by Program **Program** **Description**	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
01030 Administration	19,706,050	14,233,135	50,000	14,424,850	95,920	14,520,770
21660 COVID-19 Transactions	14,827,263	0	0	0	0	0
40000 Governance of Education	500,123	423,370	0	445,813	138,500	584,313
40100 Child Nutrition and Wellness	3,910,348	4,258,978	0	4,320,837	0	4,320,837
40200 Standards and Assessments Svcs	13,315,174	5,313,252	0	5,492,493	10,000,000	15,492,493
40300 Special Education Services	18,879,855	17,611,852	0	20,974,421	0	20,974,421
40400 Title Programs and Services	5,432,979	0	0	0	0	0
40500 Career and Technical Education	1,658,693	1,650,113	0	1,640,890	0	1,640,890
40600 Financial Aid	6,389,982,606	6,558,795,282	0	6,699,013,144	123,960,021	6,822,973,165
40700 Childrens Cabinet	40,522,858	0	0	0	0	0
50000 Teacher Licensure	0	2,493,969	0	2,600,260	0	2,600,260
51000 Research and Accountability	0	11,755,743	200,000	9,254,055	0	9,254,055
52000 Implementation and Supports	0	3,571,534	0	5,029,077	0	5,029,077
A0073 Childcare Capacity Accelerator	2,641,508	0	0	0	0	0
CPF03 Capital Projects Fund	18,681,507	0	0	0	0	0
CPFA3 Multi-Purp Community Proj Admn	819,954	0	0	0	0	0
Total by Program:	**6,530,878,918**	**6,620,107,228**	**250,000**	**6,763,195,840**	**134,194,441**	**6,897,390,281**

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Division of the Budget
KANSAS

Summary by Funding Source Fund	Description	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1000	State General Fund	4,760,538,498	4,931,688,415	250,000	5,030,529,150	134,194,441	5,164,723,591
1700	Elarf	41,427,779	41,427,779	0	43,013,000	0	43,013,000
2000	Children'S Initiatives Fund	40,072,698	0	0	0	0	0
2157	Educational Technology Coordinator Fund	78,825	32,970	0	0	0	0
2230	Inservice Edu Workshop Ff	247,358	360,390	0	335,147	0	335,147
2312	Federal Indirect Cost Reimb Fd	892,907	746,001	0	675,051	0	675,051
2420	Conversion Of Mat & Equp Fd	23,840	13,361	0	8,000	0	8,000
2532	School Bus Safety Fd	334,569	377,259	0	389,281	0	389,281
2538	State Safety Fd	1,755,637	1,477,116	0	1,680,592	0	1,680,592
2633	Motorcycle Safety Fd	11,550	7,500	0	10,000	0	10,000
2723	Teacher & Administrator Ff	2,114,643	2,155,240	0	2,276,972	0	2,276,972
2869	Service Clearing Fd	703,576	654,829	0	705,710	0	705,710
2888	Naep Fee Fund	101,619	100,299	0	105,479	0	105,479
3056	Reimb For Services Fd	2,877,984	798,906	0	730,709	0	730,709
3113	Essa-Studsupport Academic Enrichment	11,519,662	10,587,036	0	8,503,750	0	8,503,750
3131	Edu Deprived Grants Prg Fdf	1,328,107	1,277,118	0	1,250,601	0	1,250,601
3230	Food Assistance Fdf	20,092,494	18,145,940	0	20,274,961	0	20,274,961
3233	Elem/Secndry School Aid Fdf	27,487,179	3,257,874	0	3,766,919	0	3,766,919
3234	84.027-Special Edu St Grnts	119,827,811	112,431,190	0	114,241,089	0	114,241,089
3319	93.590-Com Bsd Chld Abs Prvtn	2,063,795	0	0	0	0	0
3323	Temp Asst-Needy Famlies	3,871,360	8,332,317	0	8,332,317	0	8,332,317
3519	21st Cen Comm Learning Ctr-Fdf	9,013,891	8,504,882	0	7,965,141	0	7,965,141
3520	State Assessments Fdf	7,695,824	7,123,609	0	5,725,557	0	5,725,557
3521	Rural/Low Income Schls Prg Fdf	388,509	313,986	0	322,818	0	322,818
3522	Language Asst St Grnts Fdf	4,691,917	5,015,153	0	4,956,304	0	4,956,304

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Division of the Budget
KANSAS

Summary by Funding Source Fund	Description	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3526	84.367-Impv Tchr Quality Grt	15,168,239	15,373,323	0	15,090,674	0	15,090,674
3527	St Grt-Impr Tch Qual Fdf-St Op	426,780	628,200	0	628,200	0	628,200
3529	10.553-School Breakfast Prg	44,457,122	42,509,998	0	45,341,894	0	45,341,894
3530	10.555-Natl Schl Lnch Prg	156,135,468	152,219,803	0	159,266,877	0	159,266,877
3531	Food Ast-Chld/ Adlt Cr Food Prg	34,753,164	33,435,798	0	34,826,456	0	34,826,456
3532	El/Sc Sch Aid-Ed Dprv Chld-Lea	111,103,302	112,065,752	0	105,884,171	0	105,884,171
3534	Edu Of Hndicpd Chld St Op Fdf	15,496,086	15,674,861	0	17,310,336	0	17,310,336
3535	84.173-Special Edu-Preschl Grt	3,560,144	3,549,925	0	3,517,037	0	3,517,037
3536	Ed Of Hndcpd Cld-Pschl-St Op	1,680,440	1,378,030	0	1,427,525	0	1,427,525
3537	Elem/Sec Schl Aid-Mig Edu Fdf	4,725,682	5,903,619	0	5,491,029	0	5,491,029
3538	El/Sec Schl Aid-Mgrnt Ed-St Op	332,622	391,807	0	436,904	0	436,904
3539	84.048-Career/ Tech Edu-Bsc Grt	5,698,881	5,610,044	0	5,629,895	0	5,629,895
3540	Voc Edu Title Ii Fdf-St Ops	1,003,108	1,001,217	0	985,419	0	985,419
3592	Edu Rsch Grnts & Prj Fdf	15,113,794	4,516,581	0	6,258,075	0	6,258,075
3756	Amer Rescue Plan State Relief	2,641,508	0	0	0	0	0
3761	Arpa Capital Projects	19,501,461	0	0	0	0	0
7000	Ks Endowment For Youth Fd	191,285	0	0	0	0	0
7005	Usd Contribution Checkoff Fund	55,918	50,000	0	50,000	0	50,000
7307	Pvt Dntns/Gfts/ Grnts/Bqust Fd	8,884	13,100	0	11,800	0	11,800
7375	Family And Child Investment Trust Fund	3,338	0	0	0	0	0
7393	St School District Finance Fd	1,031,828,786	1,064,200,000	0	1,098,500,000	0	1,098,500,000
7669	General State Aid-Mineral Production	7,830,874	6,756,000	0	6,741,000	0	6,741,000
	Total by Funding Source:	**6,530,878,918**	**6,620,107,228**	**250,000**	**6,763,195,840**	**134,194,441**	**6,897,390,281**

406/410 series report

Dept. Name:
Agency Name: Department of Education
Agency Reporting Level:
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	24,941,919	25,547,416	0	26,887,349	190,459	27,077,808
519990	SHRINKAGE	0	(758,549)	0	(540,601)	0	(540,601)
	TOTAL Salaries and Wages	**24,941,919**	**24,788,867**	**0**	**26,346,748**	**190,459**	**26,537,207**
52000	Communication	277,141	260,835	0	245,764	0	245,764
52100	Freight and Express	6,349	865	0	1,080	0	1,080
52200	Printing and Advertising	82,352	112,384	0	99,487	0	99,487
52300	Rents	2,030,474	1,753,522	30,000	2,109,766	0	2,109,766
52400	Reparing and Servicing	231,135	285,065	0	297,167	0	297,167
52500	Travel and Subsistence	750,745	0	0	0	0	0
52510	InState Travel and Subsistence	79,618	668,167	20,000	651,438	0	651,438
52520	Out of State Travel and Subsis	80,229	373,449	0	205,474	0	205,474
52600	Fees-other Services	2,083,385	1,966,067	0	1,793,051	0	1,793,051
52700	Fee-Professional Services	47,824,570	29,040,748	200,000	28,898,260	10,043,861	38,942,121
52900	Other Contractual Services	483,761	641,278	0	510,944	0	510,944
	TOTAL Contractual Services	**53,929,759**	**35,102,380**	**250,000**	**34,812,431**	**10,043,861**	**44,856,292**
53200	Food for Human Consumption	210,878	229,459	0	234,837	0	234,837
53400	Maint Constr Material Supply	374	0	0	0	0	0
53500	Vehicle Part Supply Accessory	40,625	42,112	0	41,827	0	41,827
53600	Pro Science Supply Material	38,238	58,948	0	38,296	0	38,296
53700	Office and Data Supplies	40,295	62,032	0	50,570	100	50,670
53900	Other Supplies and Materials	88,377	0	0	0	0	0
	TOTAL Commodities	**418,787**	**392,551**	**0**	**365,530**	**100**	**365,630**
	TOTAL Capital Outlay	**265,614**	**340,850**	**0**	**190,740**	**0**	**190,740**
	SUBTOTAL State Operations	**79,556,079**	**60,624,648**	**250,000**	**61,715,449**	**10,234,420**	**71,949,869**
55000	Federal Aid Payments	518,207,211	487,298,277	0	492,490,888	0	492,490,888
55100	State Aid Payments	5,839,588,235	6,021,986,393	0	6,160,042,864	123,960,021	6,284,002,885
	TOTAL Aid to Local Governments	**6,357,795,446**	**6,509,284,670**	**0**	**6,652,533,752**	**123,960,021**	**6,776,493,773**
55200	Claims	86,493,093	48,195,391	0	45,678,015	0	45,678,015
55500	State Special Grants	60,078	60,000	0	60,000	0	60,000
	TOTAL Other Assistance	**86,553,171**	**48,255,391**	**0**	**45,738,015**	**0**	**45,738,015**
	TOTAL Capital Improvements	**127,532**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**6,524,032,228**	**6,618,164,709**	**250,000**	**6,759,987,216**	**134,194,441**	**6,894,181,657**
57000	Other Non-expense	80,111	0	0	0	0	0
77300	Transfers	6,766,579	1,942,519	0	3,208,624	0	3,208,624
	TOTAL Non-Expense Items	**6,846,690**	**1,942,519**	**0**	**3,208,624**	**0**	**3,208,624**
	TOTAL EXPENDITURES	**6,530,878,918**	**6,620,107,228**	**250,000**	**6,763,195,840**	**134,194,441**	**6,897,390,281**

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1	1000	0053 OPERATING EXP-INCLD OFF HOS	12,280,687	13,080,770	0	13,761,664	190,459	13,952,123
1	**1000**	**1000 SUBTOTAL for 1000's**	**12,280,687**	**13,080,770**	**0**	**13,761,664**	**190,459**	**13,952,123**
1	2000	2408 CIF Grants	138,982	0	0	0	0	0
1	**2000**	**2000 SUBTOTAL for 2000's**	**138,982**	**0**	**0**	**0**	**0**	**0**
1	2157	2157 2157 E-Rate Program Fund	46,615	0	0	0	0	0
1	**2157**	**2157 SUBTOTAL for 2157's**	**46,615**	**0**	**0**	**0**	**0**	**0**
1	2312	2200 FEDERAL INDIRECT COST REIMB FD	519,697	604,426	0	636,551	0	636,551
1	**2312**	**2312 SUBTOTAL for 2312's**	**519,697**	**604,426**	**0**	**636,551**	**0**	**636,551**
1	2532	2300 SCHOOL BUS SAFETY FD	253,942	286,329	0	300,847	0	300,847
1	**2532**	**2532 SUBTOTAL for 2532's**	**253,942**	**286,329**	**0**	**300,847**	**0**	**300,847**
1	2538	2030 STATE SAFETY FD	75,610	71,835	0	75,534	0	75,534
1	**2538**	**2538 SUBTOTAL for 2538's**	**75,610**	**71,835**	**0**	**75,534**	**0**	**75,534**
1	2723	2060 CERTIFICATE FF	1,577,508	1,715,454	0	1,809,046	0	1,809,046
1	**2723**	**2723 SUBTOTAL for 2723's**	**1,577,508**	**1,715,454**	**0**	**1,809,046**	**0**	**1,809,046**
1	2869	2800 SERVICE CLEARING FD	20,139	0	0	0	0	0
1	**2869**	**2869 SUBTOTAL for 2869's**	**20,139**	**0**	**0**	**0**	**0**	**0**
1	2888	2888 2888 NAEP Fee Fund	97,763	99,406	0	104,563	0	104,563
1	**2888**	**2888 SUBTOTAL for 2888's**	**97,763**	**99,406**	**0**	**104,563**	**0**	**104,563**
1	3056	3200 REIMB FOR SERVICES FD	34,027	34,629	0	36,428	0	36,428
1	**3056**	**3056 SUBTOTAL for 3056's**	**34,027**	**34,629**	**0**	**36,428**	**0**	**36,428**
1	3113	3113 3113 ESSA-StudSupport Academic Enrichment	8,329	8,997	0	9,351	0	9,351
1	**3113**	**3113 SUBTOTAL for 3113's**	**8,329**	**8,997**	**0**	**9,351**	**0**	**9,351**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	1,127,085	998,488	0	1,050,801	0	1,050,801
1	**3131**	**3131 SUBTOTAL for 3131's**	**1,127,085**	**998,488**	**0**	**1,050,801**	**0**	**1,050,801**
1	3230	3020 FOOD ASSISTANCE FDF	2,743,509	2,922,740	0	3,076,071	0	3,076,071
1	**3230**	**3230 SUBTOTAL for 3230's**	**2,743,509**	**2,922,740**	**0**	**3,076,071**	**0**	**3,076,071**
1	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	335,699	157,125	0	165,024	0	165,024
1	**3233**	**3233 SUBTOTAL for 3233's**	**335,699**	**157,125**	**0**	**165,024**	**0**	**165,024**
1	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	37,945	0	0	0	0	0
1	**3319**	**3319 SUBTOTAL for 3319's**	**37,945**	**0**	**0**	**0**	**0**	**0**
1	3519	3890 21ST CEN COMM LEARNING CTR-FDF	62,005	62,142	0	65,272	0	65,272
1	**3519**	**3519 SUBTOTAL for 3519's**	**62,005**	**62,142**	**0**	**65,272**	**0**	**65,272**
1	3520	3800 STATE ASSESSMENTS FDF	971,383	1,065,192	0	1,119,188	0	1,119,188
1	**3520**	**3520 SUBTOTAL for 3520's**	**971,383**	**1,065,192**	**0**	**1,119,188**	**0**	**1,119,188**
1	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	361,400	561,927	0	592,539	0	592,539
1	**3531**	**3531 SUBTOTAL for 3531's**	**361,400**	**561,927**	**0**	**592,539**	**0**	**592,539**
1	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	1,710,696	1,675,202	0	1,762,674	0	1,762,674
1	**3534**	**3534 SUBTOTAL for 3534's**	**1,710,696**	**1,675,202**	**0**	**1,762,674**	**0**	**1,762,674**
1	3536	3560 ED OF HNDCPD CLD-PSCHL-ST OP	299,025	331,083	0	349,124	0	349,124
1	**3536**	**3536 SUBTOTAL for 3536's**	**299,025**	**331,083**	**0**	**349,124**	**0**	**349,124**
1	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	219,483	285,745	0	301,171	0	301,171
1	**3538**	**3538 SUBTOTAL for 3538's**	**219,483**	**285,745**	**0**	**301,171**	**0**	**301,171**
1	3540	3600 VOC EDU TITLE II FDF-ST OPS	506,205	541,753	0	571,718	0	571,718
1	**3540**	**3540 SUBTOTAL for 3540's**	**506,205**	**541,753**	**0**	**571,718**	**0**	**571,718**

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1	3592	3070 EDU RSCH GRNTS & PRJ FDF	1,173,992	1,044,173	0	1,099,783	0	1,099,783
1	**3592**	**3592 SUBTOTAL for 3592's**	**1,173,992**	**1,044,173**	**0**	**1,099,783**	**0**	**1,099,783**
1	3756	3536 ARP AGENCY SFRF SPENDING	81,666	0	0	0	0	0
1	**3756**	**3756 SUBTOTAL for 3756's**	**81,666**	**0**	**0**	**0**	**0**	**0**
1	3761	3504 ARPA CAPITAL PROJECTS	134,550	0	0	0	0	0
1	**3761**	**3761 SUBTOTAL for 3761's**	**134,550**	**0**	**0**	**0**	**0**	**0**
1	7000	7001 CHILDRENS CABINET ADMIN	123,977	0	0	0	0	0
1	**7000**	**7000 SUBTOTAL for 7000's**	**123,977**	**0**	**0**	**0**	**0**	**0**
		1562 TOTAL Salaries and Wages	**24,941,919**	**25,547,416**	**0**	**26,887,349**	**190,459**	**27,077,808**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(758,549)	0	(540,601)	0	(540,601)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(758,549)**	**0**	**(540,601)**	**0**	**(540,601)**
		1572 TOTAL Shrinkage	**0**	**(758,549)**	**0**	**(540,601)**	**0**	**(540,601)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	4,141,733	4,037,434	250,000	4,314,390	43,861	4,358,251
2	1000	0080 Center for Reading	80,000	1,880,000	0	80,000	0	80,000
2	1000	0140 ACT and workkeys assessments program	2,485,075	2,485,075	0	2,485,075	0	2,485,075
2	1000	0220 ED COMM OF THE STATES	67,700	67,700	0	67,700	0	67,700
2	1000	0330 Virtual Math Education Program	2,000,000	0	0	0	0	0
2	1000	New21 Universal Reading Screener	0	0	0	0	10,000,000	10,000,000
2	**1000**	**1000 SUBTOTAL for 1000's**	**8,774,508**	**8,470,209**	**250,000**	**6,947,165**	**10,043,861**	**16,991,026**
2	2000	2402 CHILD CABNT ACCTABILITY FD	369,794	0	0	0	0	0
2	2000	2408 CIF Grants	917,041	0	0	0	0	0
2	2000	2555 Early Childhood Infrastructure	237,582	0	0	0	0	0
2	**2000**	**2000 SUBTOTAL for 2000's**	**1,524,417**	**0**	**0**	**0**	**0**	**0**
2	2157	2157 2157 E-Rate Program Fund	32,210	32,970	0	0	0	0
2	**2157**	**2157 SUBTOTAL for 2157's**	**32,210**	**32,970**	**0**	**0**	**0**	**0**
2	2230	2010 INSERVICE EDU WORKSHOP FF	55,167	132,264	0	104,191	0	104,191
2	**2230**	**2230 SUBTOTAL for 2230's**	**55,167**	**132,264**	**0**	**104,191**	**0**	**104,191**
2	2312	2200 FEDERAL INDIRECT COST REIMB FD	160,209	1,175	0	0	0	0
2	**2312**	**2312 SUBTOTAL for 2312's**	**160,209**	**1,175**	**0**	**0**	**0**	**0**
2	2532	2300 SCHOOL BUS SAFETY FD	77,636	86,375	0	85,106	0	85,106
2	**2532**	**2532 SUBTOTAL for 2532's**	**77,636**	**86,375**	**0**	**85,106**	**0**	**85,106**
2	2538	2030 STATE SAFETY FD	5,172	5,231	0	5,058	0	5,058
2	**2538**	**2538 SUBTOTAL for 2538's**	**5,172**	**5,231**	**0**	**5,058**	**0**	**5,058**
2	2723	2060 CERTIFICATE FF	533,248	437,661	0	465,168	0	465,168
2	**2723**	**2723 SUBTOTAL for 2723's**	**533,248**	**437,661**	**0**	**465,168**	**0**	**465,168**
2	2869	2800 SERVICE CLEARING FD	602,841	586,500	0	593,100	0	593,100
2	**2869**	**2869 SUBTOTAL for 2869's**	**602,841**	**586,500**	**0**	**593,100**	**0**	**593,100**
2	2888	2888 2888 NAEP Fee Fund	3,846	883	0	905	0	905
2	**2888**	**2888 SUBTOTAL for 2888's**	**3,846**	**883**	**0**	**905**	**0**	**905**
2	3056	3200 REIMB FOR SERVICES FD	163,031	17,266	0	18,080	0	18,080
2	**3056**	**3056 SUBTOTAL for 3056's**	**163,031**	**17,266**	**0**	**18,080**	**0**	**18,080**
2	3113	3113 3113 ESSA-StudSupport Academic Enrichment	243,731	532,591	0	524,277	0	524,277
2	**3113**	**3113 SUBTOTAL for 3113's**	**243,731**	**532,591**	**0**	**524,277**	**0**	**524,277**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	200,120	276,689	0	197,818	0	197,818
2	**3131**	**3131 SUBTOTAL for 3131's**	**200,120**	**276,689**	**0**	**197,818**	**0**	**197,818**

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2	3230	3020 FOOD ASSISTANCE FDF	621,645	496,399	0	434,557	0	434,557
2	**3230**	**3230 SUBTOTAL for 3230's**	**621,645**	**496,399**	**0**	**434,557**	**0**	**434,557**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	16,850,598	1,611,550	0	2,286,737	0	2,286,737
2	**3233**	**3233 SUBTOTAL for 3233's**	**16,850,598**	**1,611,550**	**0**	**2,286,737**	**0**	**2,286,737**
2	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	276,851	0	0	0	0	0
2	**3319**	**3319 SUBTOTAL for 3319's**	**276,851**	**0**	**0**	**0**	**0**	**0**
2	3519	3890 21ST CEN COMM LEARNING CTR-FDF	452,617	276,434	0	466,940	0	466,940
2	**3519**	**3519 SUBTOTAL for 3519's**	**452,617**	**276,434**	**0**	**466,940**	**0**	**466,940**
2	3520	3800 STATE ASSESSMENTS FDF	6,723,448	5,573,186	0	4,605,294	0	4,605,294
2	**3520**	**3520 SUBTOTAL for 3520's**	**6,723,448**	**5,573,186**	**0**	**4,605,294**	**0**	**4,605,294**
2	3522	3820 LANGUAGE ASST ST GRNTS FDF	11,214	0	0	8,868	0	8,868
2	**3522**	**3522 SUBTOTAL for 3522's**	**11,214**	**0**	**0**	**8,868**	**0**	**8,868**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	423,656	603,450	0	608,200	0	608,200
2	**3527**	**3527 SUBTOTAL for 3527's**	**423,656**	**603,450**	**0**	**608,200**	**0**	**608,200**
2	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	87,943	54,423	0	62,190	0	62,190
2	**3531**	**3531 SUBTOTAL for 3531's**	**87,943**	**54,423**	**0**	**62,190**	**0**	**62,190**
2	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	13,780,468	13,992,508	0	15,538,530	0	15,538,530
2	**3534**	**3534 SUBTOTAL for 3534's**	**13,780,468**	**13,992,508**	**0**	**15,538,530**	**0**	**15,538,530**
2	3536	3560 ED OF HNDCPD CLD-PSCHL-ST OP	1,381,285	1,046,684	0	1,078,218	0	1,078,218
2	**3536**	**3536 SUBTOTAL for 3536's**	**1,381,285**	**1,046,684**	**0**	**1,078,218**	**0**	**1,078,218**
2	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	113,131	106,016	0	135,667	0	135,667
2	**3538**	**3538 SUBTOTAL for 3538's**	**113,131**	**106,016**	**0**	**135,667**	**0**	**135,667**
2	3540	3600 VOC EDU TITLE II FDF-ST OPS	481,702	438,469	0	412,103	0	412,103
2	**3540**	**3540 SUBTOTAL for 3540's**	**481,702**	**438,469**	**0**	**412,103**	**0**	**412,103**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	271,706	313,947	0	225,759	0	225,759
2	**3592**	**3592 SUBTOTAL for 3592's**	**271,706**	**313,947**	**0**	**225,759**	**0**	**225,759**
2	3756	3536 ARP AGENCY SFRF SPENDING	412	0	0	0	0	0
2	**3756**	**3756 SUBTOTAL for 3756's**	**412**	**0**	**0**	**0**	**0**	**0**
2	3761	3504 ARPA CAPITAL PROJECTS	5,739	0	0	0	0	0
2	**3761**	**3761 SUBTOTAL for 3761's**	**5,739**	**0**	**0**	**0**	**0**	**0**
2	7000	7001 CHILDRENS CABINET ADMIN	65,522	0	0	0	0	0
2	**7000**	**7000 SUBTOTAL for 7000's**	**65,522**	**0**	**0**	**0**	**0**	**0**
2	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	5,686	9,500	0	8,500	0	8,500
2	**7307**	**7307 SUBTOTAL for 7307's**	**5,686**	**9,500**	**0**	**8,500**	**0**	**8,500**
		1942 TOTAL Contractual Services	**53,929,759**	**35,102,380**	**250,000**	**34,812,431**	**10,043,861**	**44,856,292**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	45,951	51,578	0	52,765	100	52,865
3	**1000**	**1000 SUBTOTAL for 1000's**	**45,951**	**51,578**	**0**	**52,765**	**100**	**52,865**
3	2000	2408 CIF Grants	181	0	0	0	0	0
3	**2000**	**2000 SUBTOTAL for 2000's**	**181**	**0**	**0**	**0**	**0**	**0**
3	2230	2010 INSERVICE EDU WORKSHOP FF	192,191	228,126	0	230,956	0	230,956
3	**2230**	**2230 SUBTOTAL for 2230's**	**192,191**	**228,126**	**0**	**230,956**	**0**	**230,956**
3	2312	2200 FEDERAL INDIRECT COST REIMB FD	10,307	150	0	0	0	0
3	**2312**	**2312 SUBTOTAL for 2312's**	**10,307**	**150**	**0**	**0**	**0**	**0**
3	2532	2300 SCHOOL BUS SAFETY FD	2,991	4,555	0	3,328	0	3,328

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3	**2532**	**2532 SUBTOTAL for 2532's**	**2,991**	**4,555**	**0**	**3,328**	**0**	**3,328**
3	2538	2030 STATE SAFETY FD	0	50	0	0	0	0
3	**2538**	**2538 SUBTOTAL for 2538's**	**0**	**50**	**0**	**0**	**0**	**0**
3	2723	2060 CERTIFICATE FF	3,329	2,125	0	2,758	0	2,758
3	**2723**	**2723 SUBTOTAL for 2723's**	**3,329**	**2,125**	**0**	**2,758**	**0**	**2,758**
3	2869	2800 SERVICE CLEARING FD	4,082	4,650	0	5,050	0	5,050
3	**2869**	**2869 SUBTOTAL for 2869's**	**4,082**	**4,650**	**0**	**5,050**	**0**	**5,050**
3	2888	2888 2888 NAEP Fee Fund	10	10	0	11	0	11
3	**2888**	**2888 SUBTOTAL for 2888's**	**10**	**10**	**0**	**11**	**0**	**11**
3	3056	3200 REIMB FOR SERVICES FD	2,754	1,010	0	1,150	0	1,150
3	**3056**	**3056 SUBTOTAL for 3056's**	**2,754**	**1,010**	**0**	**1,150**	**0**	**1,150**
3	3113	3113 3113 ESSA-StudSupport Academic Enrichment	2,929	3,149	0	3,088	0	3,088
3	**3113**	**3113 SUBTOTAL for 3113's**	**2,929**	**3,149**	**0**	**3,088**	**0**	**3,088**
3	3131	3130 EDU DEPRIVED GRANTS PRG FDF	847	1,941	0	1,982	0	1,982
3	**3131**	**3131 SUBTOTAL for 3131's**	**847**	**1,941**	**0**	**1,982**	**0**	**1,982**
3	3230	3020 FOOD ASSISTANCE FDF	101,138	22,415	0	21,023	0	21,023
3	**3230**	**3230 SUBTOTAL for 3230's**	**101,138**	**22,415**	**0**	**21,023**	**0**	**21,023**
3	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	1,006	49	0	70	0	70
3	**3233**	**3233 SUBTOTAL for 3233's**	**1,006**	**49**	**0**	**70**	**0**	**70**
3	3519	3890 21ST CEN COMM LEARNING CTR-FDF	371	412	0	392	0	392
3	**3519**	**3519 SUBTOTAL for 3519's**	**371**	**412**	**0**	**392**	**0**	**392**
3	3520	3800 STATE ASSESSMENTS FDF	993	2,217	0	1,075	0	1,075
3	**3520**	**3520 SUBTOTAL for 3520's**	**993**	**2,217**	**0**	**1,075**	**0**	**1,075**
3	3522	3820 LANGUAGE ASST ST GRNTS FDF	70	0	0	74	0	74
3	**3522**	**3522 SUBTOTAL for 3522's**	**70**	**0**	**0**	**74**	**0**	**74**
3	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	3,124	24,750	0	20,000	0	20,000
3	**3527**	**3527 SUBTOTAL for 3527's**	**3,124**	**24,750**	**0**	**20,000**	**0**	**20,000**
3	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	2,187	2,221	0	2,318	0	2,318
3	**3531**	**3531 SUBTOTAL for 3531's**	**2,187**	**2,221**	**0**	**2,318**	**0**	**2,318**
3	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	8,798	7,151	0	9,132	0	9,132
3	**3534**	**3534 SUBTOTAL for 3534's**	**8,798**	**7,151**	**0**	**9,132**	**0**	**9,132**
3	3536	3560 ED OF HNDCPD CLD-PSCHL-ST OP	130	263	0	183	0	183
3	**3536**	**3536 SUBTOTAL for 3536's**	**130**	**263**	**0**	**183**	**0**	**183**
3	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	8	46	0	66	0	66
3	**3538**	**3538 SUBTOTAL for 3538's**	**8**	**46**	**0**	**66**	**0**	**66**
3	3540	3600 VOC EDU TITLE II FDF-ST OPS	14,937	20,995	0	1,598	0	1,598
3	**3540**	**3540 SUBTOTAL for 3540's**	**14,937**	**20,995**	**0**	**1,598**	**0**	**1,598**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	14,743	11,088	0	5,211	0	5,211
3	**3592**	**3592 SUBTOTAL for 3592's**	**14,743**	**11,088**	**0**	**5,211**	**0**	**5,211**
3	3761	3504 ARPA CAPITAL PROJECTS	726	0	0	0	0	0
3	**3761**	**3761 SUBTOTAL for 3761's**	**726**	**0**	**0**	**0**	**0**	**0**
3	7000	7001 CHILDRENS CABINET ADMIN	1,786	0	0	0	0	0
3	**7000**	**7000 SUBTOTAL for 7000's**	**1,786**	**0**	**0**	**0**	**0**	**0**
3	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	3,198	3,600	0	3,300	0	3,300

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3	**7307**	**7307 SUBTOTAL for 7307's**	**3,198**	**3,600**	**0**	**3,300**	**0**	**3,300**
		2212 TOTAL Commodities	**418,787**	**392,551**	**0**	**365,530**	**100**	**365,630**
4	1000	0053 OPERATING EXP-INCLD OFF HOS	16,697	0	0	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**16,697**	**0**	**0**	**0**	**0**	**0**
4	2000	2408 CIF Grants	433	0	0	0	0	0
4	**2000**	**2000 SUBTOTAL for 2000's**	**433**	**0**	**0**	**0**	**0**	**0**
4	2312	2200 FEDERAL INDIRECT COST REIMB FD	75,162	140,250	0	38,500	0	38,500
4	**2312**	**2312 SUBTOTAL for 2312's**	**75,162**	**140,250**	**0**	**38,500**	**0**	**38,500**
4	2420	2020 CONVERSION OF MAT & EQUP FD	23,840	13,361	0	8,000	0	8,000
4	**2420**	**2420 SUBTOTAL for 2420's**	**23,840**	**13,361**	**0**	**8,000**	**0**	**8,000**
4	2723	2060 CERTIFICATE FF	558	0	0	0	0	0
4	**2723**	**2723 SUBTOTAL for 2723's**	**558**	**0**	**0**	**0**	**0**	**0**
4	2869	2800 SERVICE CLEARING FD	76,514	63,679	0	107,560	0	107,560
4	**2869**	**2869 SUBTOTAL for 2869's**	**76,514**	**63,679**	**0**	**107,560**	**0**	**107,560**
4	3131	3130 EDU DEPRIVED GRANTS PRG FDF	55	0	0	0	0	0
4	**3131**	**3131 SUBTOTAL for 3131's**	**55**	**0**	**0**	**0**	**0**	**0**
4	3230	3020 FOOD ASSISTANCE FDF	70,426	123,560	0	36,680	0	36,680
4	**3230**	**3230 SUBTOTAL for 3230's**	**70,426**	**123,560**	**0**	**36,680**	**0**	**36,680**
4	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	1,136	0	0	0	0	0
4	**3233**	**3233 SUBTOTAL for 3233's**	**1,136**	**0**	**0**	**0**	**0**	**0**
4	3540	3600 VOC EDU TITLE II FDF-ST OPS	264	0	0	0	0	0
4	**3540**	**3540 SUBTOTAL for 3540's**	**264**	**0**	**0**	**0**	**0**	**0**
4	3592	3070 EDU RSCH GRNTS & PRJ FDF	103	0	0	0	0	0
4	**3592**	**3592 SUBTOTAL for 3592's**	**103**	**0**	**0**	**0**	**0**	**0**
4	3761	3504 ARPA CAPITAL PROJECTS	426	0	0	0	0	0
4	**3761**	**3761 SUBTOTAL for 3761's**	**426**	**0**	**0**	**0**	**0**	**0**
		2332 TOTAL Capital Outlay	**265,614**	**340,850**	**0**	**190,740**	**0**	**190,740**
5	2312	2200 FEDERAL INDIRECT COST REIMB FD	127,532	0	0	0	0	0
5	**2312**	**2312 SUBTOTAL for 2312's**	**127,532**	**0**	**0**	**0**	**0**	**0**
		2342 TOTAL Capital Improvements	**127,532**	**0**	**0**	**0**	**0**	**0**
8	1000	0100 KPERS-EMPLOYER CONTRIBUTIONS	33,486,458	34,408,034	0	35,859,323	0	35,859,323
8	1000	0110 KPERS-School Employer Contributions-USDs	522,189,785	521,217,895	0	539,468,982	0	539,468,982
8	1000	0180 Education Super Highway	0	500,000	0	0	500,000	500,000
8	1000	0190 Career & Tech. Education Transportation	1,482,338	1,482,338	0	1,482,338	600,000	2,082,338
8	1000	0235 School Safety and Security Grants	0	2,500,000	0	2,500,000	7,500,000	10,000,000
8	1000	0290 SCHL DST JUV DTNT FAC & FLNT H	4,632,392	5,492,155	0	5,060,528	0	5,060,528
8	1000	0320 SCHOOL FOOD ASSISTANCE	2,392,972	2,391,193	0	2,391,193	0	2,391,193
8	1000	0330 Virtual Math Education Program	264,994	0	0	0	0	0
8	1000	0440 MENTOR TEACHER PROGRAM GRANTS	0	1,300,000	0	0	2,300,000	2,300,000
8	1000	0630 ED DEAF BLND HDCP CHLD PRG AID	108,977	110,000	0	110,000	0	110,000
8	1000	0700 SPECIAL EDUCATION SERVICES AID	611,033,617	617,169,253	0	617,018,818	110,200,021	727,218,839
8	1000	0770 GOV TEACH EXCEL SCHLSHP & AWRD	0	360,000	0	0	360,000	360,000
8	1000	0820 State Foundation Aid	2,726,999,703	2,826,504,246	0	2,901,297,682	0	2,901,297,682
8	1000	0840 SUPPLEMENTAL GENERAL STATE AID	570,236,463	613,000,000	0	630,000,000	0	630,000,000
8	1000	0860 Professional Development	0	1,770,000	0	0	2,500,000	2,500,000

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8	1000	0870 Bond & Interest State Aid	172,173,182	175,000,000	0	170,000,000	0	170,000,000
8	1000	0880 SCHOOL DIST CAP OUTLY ST AID	93,086,728	105,000,000	0	105,000,000	0	105,000,000
8	1000	0930 Childcare Accelerator Grants	1,000,000	0	0	0	0	0
8	**1000**	**1000 SUBTOTAL for 1000's**	**4,739,087,609**	**4,908,205,114**	**0**	**5,010,188,864**	**123,960,021**	**5,134,148,885**
8	1700	1700 1700 KPERS-School Employer Contribution	41,427,779	41,427,779	0	43,013,000	0	43,013,000
8	**1700**	**1700 SUBTOTAL for 1700's**	**41,427,779**	**41,427,779**	**0**	**43,013,000**	**0**	**43,013,000**
8	2000	2408 CIF Grants	4,032,166	0	0	0	0	0
8	2000	2510 CIF-PARENT EDUCATION PROGRAM	9,354,856	0	0	0	0	0
8	2000	2535 CIF-PRE-K PILOT	4,093,920	0	0	0	0	0
8	2000	2570 Childcare Accelerator Grants	250,000	0	0	0	0	0
8	**2000**	**2000 SUBTOTAL for 2000's**	**17,730,942**	**0**	**0**	**0**	**0**	**0**
8	2538	2030 STATE SAFETY FD	1,670,695	1,390,000	0	1,590,000	0	1,590,000
8	**2538**	**2538 SUBTOTAL for 2538's**	**1,670,695**	**1,390,000**	**0**	**1,590,000**	**0**	**1,590,000**
8	2633	2050 MOTORCYCLE SAFETY FD	11,550	7,500	0	10,000	0	10,000
8	**2633**	**2633 SUBTOTAL for 2633's**	**11,550**	**7,500**	**0**	**10,000**	**0**	**10,000**
8	3056	3200 REIMB FOR SERVICES FD	1,853,785	0	0	0	0	0
8	**3056**	**3056 SUBTOTAL for 3056's**	**1,853,785**	**0**	**0**	**0**	**0**	**0**
8	3113	3113 3113 ESSA-StudSupport Academic Enrichment	11,239,673	10,017,299	0	7,942,034	0	7,942,034
8	**3113**	**3113 SUBTOTAL for 3113's**	**11,239,673**	**10,017,299**	**0**	**7,942,034**	**0**	**7,942,034**
8	3230	3020 FOOD ASSISTANCE FDF	14,197,898	12,406,508	0	14,375,219	0	14,375,219
8	**3230**	**3230 SUBTOTAL for 3230's**	**14,197,898**	**12,406,508**	**0**	**14,375,219**	**0**	**14,375,219**
8	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	9,780,999	1,127,962	0	1,315,088	0	1,315,088
8	**3233**	**3233 SUBTOTAL for 3233's**	**9,780,999**	**1,127,962**	**0**	**1,315,088**	**0**	**1,315,088**
8	3234	3050 EDU OF HANDICAPPED CHLDRN FDF	119,708,932	112,431,190	0	114,241,089	0	114,241,089
8	**3234**	**3234 SUBTOTAL for 3234's**	**119,708,932**	**112,431,190**	**0**	**114,241,089**	**0**	**114,241,089**
8	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	84,340	0	0	0	0	0
8	**3319**	**3319 SUBTOTAL for 3319's**	**84,340**	**0**	**0**	**0**	**0**	**0**
8	3323	0531 Pre-K Pilot	3,769,830	4,880,084	0	4,880,084	0	4,880,084
8	**3323**	**3323 SUBTOTAL for 3323's**	**3,769,830**	**4,880,084**	**0**	**4,880,084**	**0**	**4,880,084**
8	3519	3890 21ST CEN COMM LEARNING CTR-FDF	6,248,516	5,761,006	0	5,202,776	0	5,202,776
8	**3519**	**3519 SUBTOTAL for 3519's**	**6,248,516**	**5,761,006**	**0**	**5,202,776**	**0**	**5,202,776**
8	3520	3800 STATE ASSESSMENTS FDF	0	483,014	0	0	0	0
8	**3520**	**3520 SUBTOTAL for 3520's**	**0**	**483,014**	**0**	**0**	**0**	**0**
8	3521	3810 RURAL/LOW INCOME SCHLS PRG FDF	388,509	313,986	0	322,818	0	322,818
8	**3521**	**3521 SUBTOTAL for 3521's**	**388,509**	**313,986**	**0**	**322,818**	**0**	**322,818**
8	3522	3820 LANGUAGE ASST ST GRNTS FDF	4,680,633	5,015,153	0	4,947,362	0	4,947,362
8	**3522**	**3522 SUBTOTAL for 3522's**	**4,680,633**	**5,015,153**	**0**	**4,947,362**	**0**	**4,947,362**
8	3526	3860 ST GRT FOR IMPRV TCHR QUAL FDF	15,168,239	15,373,323	0	15,090,674	0	15,090,674
8	**3526**	**3526 SUBTOTAL for 3526's**	**15,168,239**	**15,373,323**	**0**	**15,090,674**	**0**	**15,090,674**
8	3529	3490 FOOD ASST-SCHL BRKFST PRG FDF	43,406,002	41,491,813	0	44,278,462	0	44,278,462
8	**3529**	**3529 SUBTOTAL for 3529's**	**43,406,002**	**41,491,813**	**0**	**44,278,462**	**0**	**44,278,462**
8	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	150,478,936	146,766,479	0	153,504,113	0	153,504,113
8	**3530**	**3530 SUBTOTAL for 3530's**	**150,478,936**	**146,766,479**	**0**	**153,504,113**	**0**	**153,504,113**
8	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	6,420,437	4,706,016	0	6,420,436	0	6,420,436
8	**3531**	**3531 SUBTOTAL for 3531's**	**6,420,437**	**4,706,016**	**0**	**6,420,436**	**0**	**6,420,436**

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8	3532	3520 EL/SC SCH AID-ED DPRV CHLD-LEA	111,103,302	112,065,752	0	105,884,171	0	105,884,171
8	**3532**	**3532 SUBTOTAL for 3532's**	**111,103,302**	**112,065,752**	**0**	**105,884,171**	**0**	**105,884,171**
8	3535	3550 EDU OF HNDICPD CHLD PSCHL FDF	3,553,951	3,549,925	0	3,517,037	0	3,517,037
8	**3535**	**3535 SUBTOTAL for 3535's**	**3,553,951**	**3,549,925**	**0**	**3,517,037**	**0**	**3,517,037**
8	3537	3570 ELEM/SEC SCHL AID-MIG EDU FDF	3,625,682	4,066,957	0	3,843,720	0	3,843,720
8	**3537**	**3537 SUBTOTAL for 3537's**	**3,625,682**	**4,066,957**	**0**	**3,843,720**	**0**	**3,843,720**
8	3539	3590 VOC EDU TITLE II FDF	5,698,881	5,610,044	0	5,629,895	0	5,629,895
8	**3539**	**3539 SUBTOTAL for 3539's**	**5,698,881**	**5,610,044**	**0**	**5,629,895**	**0**	**5,629,895**
8	3592	3070 EDU RSCH GRNTS & PRJ FDF	1,721,134	1,231,766	0	1,095,910	0	1,095,910
8	**3592**	**3592 SUBTOTAL for 3592's**	**1,721,134**	**1,231,766**	**0**	**1,095,910**	**0**	**1,095,910**
8	3761	3504 ARPA CAPITAL PROJECTS	5,077,532	0	0	0	0	0
8	**3761**	**3761 SUBTOTAL for 3761's**	**5,077,532**	**0**	**0**	**0**	**0**	**0**
8	7393	7000 ST SCHOOL DISTRICT FINANCE FD	61,101,461	65,000,000	0	65,000,000	0	65,000,000
8	7393	7010 State Public School Financing	901,648,723	929,200,000	0	962,500,000	0	962,500,000
8	7393	7020 SDFF—SGF transf Rev Replacement	69,078,602	70,000,000	0	71,000,000	0	71,000,000
8	**7393**	**7393 SUBTOTAL for 7393's**	**1,031,828,786**	**1,064,200,000**	**0**	**1,098,500,000**	**0**	**1,098,500,000**
8	7669	7669 7669 General State Aid Mineral Productio	7,830,874	6,756,000	0	6,741,000	0	6,741,000
8	**7669**	**7669 SUBTOTAL for 7669's**	**7,830,874**	**6,756,000**	**0**	**6,741,000**	**0**	**6,741,000**
		2842 TOTAL Aid to Locals	**6,357,795,446**	**6,509,284,670**	**0**	**6,652,533,752**	**123,960,021**	**6,776,493,773**
9	1000	0080 Center for Reading	0	2,520,000	0	0	0	0
9	1000	0320 SCHOOL FOOD ASSISTANCE	117,514	119,293	0	119,293	0	119,293
9	1000	0330 Virtual Math Education Program	215,000	0	0	0	0	0
9	1000	0630 ED DEAF BLND HDCP CHLD PRG AID	532	0	0	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**333,046**	**2,639,293**	**0**	**119,293**	**0**	**119,293**
9	2000	2408 CIF Grants	18,900,164	0	0	0	0	0
9	2000	2535 CIF-PRE-K PILOT	106,080	0	0	0	0	0
9	2000	2560 Imagination Library	1,671,499	0	0	0	0	0
9	**2000**	**2000 SUBTOTAL for 2000's**	**20,677,743**	**0**	**0**	**0**	**0**	**0**
9	2538	2030 STATE SAFETY FD	4,160	10,000	0	10,000	0	10,000
9	**2538**	**2538 SUBTOTAL for 2538's**	**4,160**	**10,000**	**0**	**10,000**	**0**	**10,000**
9	3056	3200 REIMB FOR SERVICES FD	29,736	0	0	0	0	0
9	**3056**	**3056 SUBTOTAL for 3056's**	**29,736**	**0**	**0**	**0**	**0**	**0**
9	3230	3020 FOOD ASSISTANCE FDF	2,357,779	2,174,318	0	2,331,411	0	2,331,411
9	**3230**	**3230 SUBTOTAL for 3230's**	**2,357,779**	**2,174,318**	**0**	**2,331,411**	**0**	**2,331,411**
9	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	1,664,659	0	0	0	0	0
9	**3319**	**3319 SUBTOTAL for 3319's**	**1,664,659**	**0**	**0**	**0**	**0**	**0**
9	3323	0531 Pre-K Pilot	101,530	3,452,233	0	3,452,233	0	3,452,233
9	**3323**	**3323 SUBTOTAL for 3323's**	**101,530**	**3,452,233**	**0**	**3,452,233**	**0**	**3,452,233**
9	3519	3890 21ST CEN COMM LEARNING CTR-FDF	2,250,382	2,404,888	0	2,229,761	0	2,229,761
9	**3519**	**3519 SUBTOTAL for 3519's**	**2,250,382**	**2,404,888**	**0**	**2,229,761**	**0**	**2,229,761**
9	3529	3490 FOOD ASST-SCHL BRKFST PRG FDF	859,738	866,833	0	877,019	0	877,019
9	**3529**	**3529 SUBTOTAL for 3529's**	**859,738**	**866,833**	**0**	**877,019**	**0**	**877,019**
9	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	5,272,460	5,114,750	0	5,380,528	0	5,380,528
9	**3530**	**3530 SUBTOTAL for 3530's**	**5,272,460**	**5,114,750**	**0**	**5,380,528**	**0**	**5,380,528**
9	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	27,743,269	28,031,007	0	27,670,224	0	27,670,224

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9	**3531**	**3531 SUBTOTAL for 3531's**	**27,743,269**	**28,031,007**	**0**	**27,670,224**	**0**	**27,670,224**
9	3537	3570 ELEM/SEC SCHL AID-MIG EDU FDF	1,100,000	1,836,662	0	1,647,309	0	1,647,309
9	**3537**	**3537 SUBTOTAL for 3537's**	**1,100,000**	**1,836,662**	**0**	**1,647,309**	**0**	**1,647,309**
9	3592	3070 EDU RSCH GRNTS & PRJ FDF	7,257,495	1,675,407	0	1,970,237	0	1,970,237
9	**3592**	**3592 SUBTOTAL for 3592's**	**7,257,495**	**1,675,407**	**0**	**1,970,237**	**0**	**1,970,237**
9	3756	3536 ARP AGENCY SFRF SPENDING	2,559,430	0	0	0	0	0
9	**3756**	**3756 SUBTOTAL for 3756's**	**2,559,430**	**0**	**0**	**0**	**0**	**0**
9	3761	3504 ARPA CAPITAL PROJECTS	14,282,488	0	0	0	0	0
9	**3761**	**3761 SUBTOTAL for 3761's**	**14,282,488**	**0**	**0**	**0**	**0**	**0**
9	7005	7005 7005 USD CONTRIBUTION CHECKOFF FUND	55,918	50,000	0	50,000	0	50,000
9	**7005**	**7005 SUBTOTAL for 7005's**	**55,918**	**50,000**	**0**	**50,000**	**0**	**50,000**
9	7375	7167 F/C INVST-KAUFFMAN FDN	3,338	0	0	0	0	0
9	**7375**	**7375 SUBTOTAL for 7375's**	**3,338**	**0**	**0**	**0**	**0**	**0**
		3062 TOTAL Other Assistance	**86,553,171**	**48,255,391**	**0**	**45,738,015**	**0**	**45,738,015**
92	3056	3200 REIMB FOR SERVICES FD	794,651	746,001	0	675,051	0	675,051
92	**3056**	**3056 SUBTOTAL for 3056's**	**794,651**	**746,001**	**0**	**675,051**	**0**	**675,051**
92	3113	3113 3113 ESSA-StudSupport Academic Enrichment	25,000	25,000	0	25,000	0	25,000
92	**3113**	**3113 SUBTOTAL for 3113's**	**25,000**	**25,000**	**0**	**25,000**	**0**	**25,000**
92	3230	3020 FOOD ASSISTANCE FDF	99	0	0	0	0	0
92	**3230**	**3230 SUBTOTAL for 3230's**	**99**	**0**	**0**	**0**	**0**	**0**
92	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	517,741	361,188	0	0	0	0
92	**3233**	**3233 SUBTOTAL for 3233's**	**517,741**	**361,188**	**0**	**0**	**0**	**0**
92	3234	3050 EDU OF HANDICAPPED CHLDRN FDF	118,879	0	0	0	0	0
92	**3234**	**3234 SUBTOTAL for 3234's**	**118,879**	**0**	**0**	**0**	**0**	**0**
92	3529	3490 FOOD ASST-SCHL BRKFST PRG FDF	191,382	151,352	0	186,413	0	186,413
92	**3529**	**3529 SUBTOTAL for 3529's**	**191,382**	**151,352**	**0**	**186,413**	**0**	**186,413**
92	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	384,072	338,574	0	382,236	0	382,236
92	**3530**	**3530 SUBTOTAL for 3530's**	**384,072**	**338,574**	**0**	**382,236**	**0**	**382,236**
92	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	137,928	80,204	0	78,749	0	78,749
92	**3531**	**3531 SUBTOTAL for 3531's**	**137,928**	**80,204**	**0**	**78,749**	**0**	**78,749**
92	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	(3,876)	0	0	0	0	0
92	**3534**	**3534 SUBTOTAL for 3534's**	**(3,876)**	**0**	**0**	**0**	**0**	**0**
92	3535	3550 EDU OF HNDICPD CHLD PSCHL FDF	6,193	0	0	0	0	0
92	**3535**	**3535 SUBTOTAL for 3535's**	**6,193**	**0**	**0**	**0**	**0**	**0**
92	3592	3070 EDU RSCH GRNTS & PRJ FDF	4,674,621	240,200	0	1,861,175	0	1,861,175
92	**3592**	**3592 SUBTOTAL for 3592's**	**4,674,621**	**240,200**	**0**	**1,861,175**	**0**	**1,861,175**
		3172 TOTAL Non-Expense Items	**6,846,690**	**1,942,519**	**0**	**3,208,624**	**0**	**3,208,624**
		3172 TOTAL All Funds	**6,530,878,918**	**6,620,107,228**	**250,000**	**6,763,195,840**	**134,194,441**	**6,897,390,281**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	16,485,068	16,411,233	250,000	17,588,218	234,420	17,822,638
0080	Center for Reading	80,000	4,400,000	0	80,000	0	80,000
0100	KPERS-EMPLOYER CONTRIBUTIONS	33,486,458	34,408,034	0	35,859,323	0	35,859,323
0110	KPERS-School Employer Contributions-USDs	522,189,785	521,217,895	0	539,468,982	0	539,468,982
0140	ACT and workkeys assessments program	2,485,075	2,485,075	0	2,485,075	0	2,485,075
0180	Education Super Highway	0	500,000	0	0	500,000	500,000
0190	Career & Tech. Education Transportation	1,482,338	1,482,338	0	1,482,338	600,000	2,082,338
0220	ED COMM OF THE STATES	67,700	67,700	0	67,700	0	67,700
0235	School Safety and Security Grants	0	2,500,000	0	2,500,000	7,500,000	10,000,000
0290	SCHL DST JUV DTNT FAC & FLNT H	4,632,392	5,492,155	0	5,060,528	0	5,060,528
0320	SCHOOL FOOD ASSISTANCE	2,510,486	2,510,486	0	2,510,486	0	2,510,486
0330	Virtual Math Education Program	2,479,994	0	0	0	0	0
0440	MENTOR TEACHER PROGRAM GRANTS	0	1,300,000	0	0	2,300,000	2,300,000
0630	ED DEAF BLND HDCP CHLD PRG AID	109,509	110,000	0	110,000	0	110,000
0700	SPECIAL EDUCATION SERVICES AID	611,033,617	617,169,253	0	617,018,818	110,200,021	727,218,839
0770	GOV TEACH EXCEL SCHLSHP & AWRD	0	360,000	0	0	360,000	360,000
0820	State Foundation Aid	2,726,999,703	2,826,504,246	0	2,901,297,682	0	2,901,297,682
0840	SUPPLEMENTAL GENERAL STATE AID	570,236,463	613,000,000	0	630,000,000	0	630,000,000
0860	Professional Development	0	1,770,000	0	0	2,500,000	2,500,000
0870	Bond & Interest State Aid	172,173,182	175,000,000	0	170,000,000	0	170,000,000
0880	SCHOOL DIST CAP OUTLY ST AID	93,086,728	105,000,000	0	105,000,000	0	105,000,000
0930	Childcare Accelerator Grants	1,000,000	0	0	0	0	0
New21	Universal Reading Screener	0	0	0	0	10,000,000	10,000,000
1000	**SUBTOTAL STATE GENERAL FUND**	**4,760,538,498**	**4,931,688,415**	**250,000**	**5,030,529,150**	**134,194,441**	**5,164,723,591**
1700	KPERS-School Employer Contribution	41,427,779	41,427,779	0	43,013,000	0	43,013,000
1700	**SUBTOTAL ELARF**	**41,427,779**	**41,427,779**	**0**	**43,013,000**	**0**	**43,013,000**
2402	CHILD CABNT ACCTABILITY FD	369,794	0	0	0	0	0
2408	CIF Grants	23,988,967	0	0	0	0	0
2510	CIF-PARENT EDUCATION PROGRAM	9,354,856	0	0	0	0	0
2535	CIF-PRE-K PILOT	4,200,000	0	0	0	0	0
2555	Early Childhood Infrastructure	237,582	0	0	0	0	0
2560	Imagination Library	1,671,499	0	0	0	0	0
2570	Childcare Accelerator Grants	250,000	0	0	0	0	0
2000	**SUBTOTAL CHILDREN'S INITIATIVES FUND**	**40,072,698**	**0**	**0**	**0**	**0**	**0**
2157	E-Rate Program Fund	78,825	32,970	0	0	0	0
2157	**SUBTOTAL EDUCATIONAL TECHNOLOGY COORDINATOR FUND**	**78,825**	**32,970**	**0**	**0**	**0**	**0**
2010	INSERVICE EDU WORKSHOP FF	247,358	360,390	0	335,147	0	335,147
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**247,358**	**360,390**	**0**	**335,147**	**0**	**335,147**
2200	FEDERAL INDIRECT COST REIMB FD	892,907	746,001	0	675,051	0	675,051
2312	**SUBTOTAL FEDERAL INDIRECT COST REIMB FD**	**892,907**	**746,001**	**0**	**675,051**	**0**	**675,051**

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2020	CONVERSION OF MAT & EQUP FD	23,840	13,361	0	8,000	0	8,000
2420	**SUBTOTAL CONVERSION OF MAT & EQUP FD**	**23,840**	**13,361**	**0**	**8,000**	**0**	**8,000**
2300	SCHOOL BUS SAFETY FD	334,569	377,259	0	389,281	0	389,281
2532	**SUBTOTAL SCHOOL BUS SAFETY FD**	**334,569**	**377,259**	**0**	**389,281**	**0**	**389,281**
2030	STATE SAFETY FD	1,755,637	1,477,116	0	1,680,592	0	1,680,592
2538	**SUBTOTAL STATE SAFETY FD**	**1,755,637**	**1,477,116**	**0**	**1,680,592**	**0**	**1,680,592**
2050	MOTORCYCLE SAFETY FD	11,550	7,500	0	10,000	0	10,000
2633	**SUBTOTAL MOTORCYCLE SAFETY FD**	**11,550**	**7,500**	**0**	**10,000**	**0**	**10,000**
2060	CERTIFICATE FF	2,114,643	2,155,240	0	2,276,972	0	2,276,972
2723	**SUBTOTAL TEACHER & ADMINISTRATOR FF**	**2,114,643**	**2,155,240**	**0**	**2,276,972**	**0**	**2,276,972**
2800	SERVICE CLEARING FD	703,576	654,829	0	705,710	0	705,710
2869	**SUBTOTAL SERVICE CLEARING FD**	**703,576**	**654,829**	**0**	**705,710**	**0**	**705,710**
2888	NAEP Fee Fund	101,619	100,299	0	105,479	0	105,479
2888	**SUBTOTAL NAEP Fee Fund**	**101,619**	**100,299**	**0**	**105,479**	**0**	**105,479**
3200	REIMB FOR SERVICES FD	2,877,984	798,906	0	730,709	0	730,709
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**2,877,984**	**798,906**	**0**	**730,709**	**0**	**730,709**
3113	ESSA-StudSupport Academic Enrichment	11,519,662	10,587,036	0	8,503,750	0	8,503,750
3113	**SUBTOTAL ESSA-StudSupport Academic Enrichment**	**11,519,662**	**10,587,036**	**0**	**8,503,750**	**0**	**8,503,750**
3130	EDU DEPRIVED GRANTS PRG FDF	1,328,107	1,277,118	0	1,250,601	0	1,250,601
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**1,328,107**	**1,277,118**	**0**	**1,250,601**	**0**	**1,250,601**
3020	FOOD ASSISTANCE FDF	20,092,494	18,145,940	0	20,274,961	0	20,274,961
3230	**SUBTOTAL FOOD ASSISTANCE FDF**	**20,092,494**	**18,145,940**	**0**	**20,274,961**	**0**	**20,274,961**
3040	ELEM/SECONDRY SCHOOL AID FDF	27,487,179	3,257,874	0	3,766,919	0	3,766,919
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**27,487,179**	**3,257,874**	**0**	**3,766,919**	**0**	**3,766,919**
3050	EDU OF HANDICAPPED CHLDRN FDF	119,827,811	112,431,190	0	114,241,089	0	114,241,089
3234	**SUBTOTAL 84.027-SPECIAL EDU ST GRNTS**	**119,827,811**	**112,431,190**	**0**	**114,241,089**	**0**	**114,241,089**
7400	COMMUN BASED CHILD ABUSE PREVENTION	2,063,795	0	0	0	0	0
3319	**SUBTOTAL 93.590-COM BSD CHLD ABS PRVTN**	**2,063,795**	**0**	**0**	**0**	**0**	**0**
0531	Pre-K Pilot	3,871,360	8,332,317	0	8,332,317	0	8,332,317

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3323	**SUBTOTAL TEMP ASST-NEEDY FAMLIES**	**3,871,360**	**8,332,317**	**0**	**8,332,317**	**0**	**8,332,317**
3890	21ST CEN COMM LEARNING CTR-FDF	9,013,891	8,504,882	0	7,965,141	0	7,965,141
3519	**SUBTOTAL 21ST CEN COMM LEARNING CTR-FDF**	**9,013,891**	**8,504,882**	**0**	**7,965,141**	**0**	**7,965,141**
3800	STATE ASSESSMENTS FDF	7,695,824	7,123,609	0	5,725,557	0	5,725,557
3520	**SUBTOTAL STATE ASSESSMENTS FDF**	**7,695,824**	**7,123,609**	**0**	**5,725,557**	**0**	**5,725,557**
3810	RURAL/LOW INCOME SCHLS PRG FDF	388,509	313,986	0	322,818	0	322,818
3521	**SUBTOTAL RURAL/LOW INCOME SCHLS PRG FDF**	**388,509**	**313,986**	**0**	**322,818**	**0**	**322,818**
3820	LANGUAGE ASST ST GRNTS FDF	4,691,917	5,015,153	0	4,956,304	0	4,956,304
3522	**SUBTOTAL LANGUAGE ASST ST GRNTS FDF**	**4,691,917**	**5,015,153**	**0**	**4,956,304**	**0**	**4,956,304**
3860	ST GRT FOR IMPRV TCHR QUAL FDF	15,168,239	15,373,323	0	15,090,674	0	15,090,674
3526	**SUBTOTAL 84.367-IMPV TCHR QUALITY GRT**	**15,168,239**	**15,373,323**	**0**	**15,090,674**	**0**	**15,090,674**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	426,780	628,200	0	628,200	0	628,200
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**426,780**	**628,200**	**0**	**628,200**	**0**	**628,200**
3490	FOOD ASST-SCHL BRKFST PRG FDF	44,457,122	42,509,998	0	45,341,894	0	45,341,894
3529	**SUBTOTAL 10.553-SCHOOL BREAKFAST PRG**	**44,457,122**	**42,509,998**	**0**	**45,341,894**	**0**	**45,341,894**
3500	FD ASST-NATL SCHL LNCH PRG FDF	156,135,468	152,219,803	0	159,266,877	0	159,266,877
3530	**SUBTOTAL 10.555-NATL SCHL LNCH PRG**	**156,135,468**	**152,219,803**	**0**	**159,266,877**	**0**	**159,266,877**
3510	FOOD AST-CHLD/ADLT CR FOOD PRG	34,753,164	33,435,798	0	34,826,456	0	34,826,456
3531	**SUBTOTAL FOOD AST-CHLD/ADLT CR FOOD PRG**	**34,753,164**	**33,435,798**	**0**	**34,826,456**	**0**	**34,826,456**
3520	EL/SC SCH AID-ED DPRV CHLD-LEA	111,103,302	112,065,752	0	105,884,171	0	105,884,171
3532	**SUBTOTAL EL/SC SCH AID-ED DPRV CHLD-LEA**	**111,103,302**	**112,065,752**	**0**	**105,884,171**	**0**	**105,884,171**
3540	EDU OF HNDICPD CHLD ST OP FDF	15,496,086	15,674,861	0	17,310,336	0	17,310,336
3534	**SUBTOTAL EDU OF HNDICPD CHLD ST OP FDF**	**15,496,086**	**15,674,861**	**0**	**17,310,336**	**0**	**17,310,336**
3550	EDU OF HNDICPD CHLD PSCHL FDF	3,560,144	3,549,925	0	3,517,037	0	3,517,037
3535	**SUBTOTAL 84.173-SPECIAL EDU-PRESCHL GRT**	**3,560,144**	**3,549,925**	**0**	**3,517,037**	**0**	**3,517,037**
3560	ED OF HNDCPD CLD-PSCHL-ST OP	1,680,440	1,378,030	0	1,427,525	0	1,427,525
3536	**SUBTOTAL ED OF HNDCPD CLD-PSCHL-ST OP**	**1,680,440**	**1,378,030**	**0**	**1,427,525**	**0**	**1,427,525**
3570	ELEM/SEC SCHL AID-MIG EDU FDF	4,725,682	5,903,619	0	5,491,029	0	5,491,029

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3537	**SUBTOTAL ELEM/SEC SCHL AID-MIG EDU FDF**	**4,725,682**	**5,903,619**	**0**	**5,491,029**	**0**	**5,491,029**
3580	EL/SEC SCHL AID-MGRNT ED-ST OP	332,622	391,807	0	436,904	0	436,904
3538	**SUBTOTAL EL/SEC SCHL AID-MGRNT ED-ST OP**	**332,622**	**391,807**	**0**	**436,904**	**0**	**436,904**
3590	VOC EDU TITLE II FDF	5,698,881	5,610,044	0	5,629,895	0	5,629,895
3539	**SUBTOTAL 84.048-CAREER/TECH EDU-BSC GRT**	**5,698,881**	**5,610,044**	**0**	**5,629,895**	**0**	**5,629,895**
3600	VOC EDU TITLE II FDF-ST OPS	1,003,108	1,001,217	0	985,419	0	985,419
3540	**SUBTOTAL VOC EDU TITLE II FDF-ST OPS**	**1,003,108**	**1,001,217**	**0**	**985,419**	**0**	**985,419**
3070	EDU RSCH GRNTS & PRJ FDF	15,113,794	4,516,581	0	6,258,075	0	6,258,075
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**15,113,794**	**4,516,581**	**0**	**6,258,075**	**0**	**6,258,075**
3536	ARP AGENCY SFRF SPENDING	2,641,508	0	0	0	0	0
3756	**SUBTOTAL AMER RESCUE PLAN STATE RELIEF**	**2,641,508**	**0**	**0**	**0**	**0**	**0**
3504	ARPA CAPITAL PROJECTS	19,501,461	0	0	0	0	0
3761	**SUBTOTAL ARPA CAPITAL PROJECTS**	**19,501,461**	**0**	**0**	**0**	**0**	**0**
7001	CHILDRENS CABINET ADMIN	191,285	0	0	0	0	0
7000	**SUBTOTAL KS ENDOWMENT FOR YOUTH FD**	**191,285**	**0**	**0**	**0**	**0**	**0**
7005	USD CONTRIBUTION CHECKOFF FUND	55,918	50,000	0	50,000	0	50,000
7005	**SUBTOTAL USD CONTRIBUTION CHECKOFF FUND**	**55,918**	**50,000**	**0**	**50,000**	**0**	**50,000**
5000	PVT DNTNS/GFTS/GRNTS/BQUST FD	8,884	13,100	0	11,800	0	11,800
7307	**SUBTOTAL PVT DNTNS/GFTS/GRNTS/BQUST FD**	**8,884**	**13,100**	**0**	**11,800**	**0**	**11,800**
7167	F/C INVST-KAUFFMAN FDN	3,338	0	0	0	0	0
7375	**SUBTOTAL Family and Child Investment Trust Fund**	**3,338**	**0**	**0**	**0**	**0**	**0**
7000	ST SCHOOL DISTRICT FINANCE FD	61,101,461	65,000,000	0	65,000,000	0	65,000,000
7010	State Public School Financing	901,648,723	929,200,000	0	962,500,000	0	962,500,000
7020	SDFF—SGF transf Rev Replacement	69,078,602	70,000,000	0	71,000,000	0	71,000,000
7393	**SUBTOTAL ST SCHOOL DISTRICT FINANCE FD**	**1,031,828,786**	**1,064,200,000**	**0**	**1,098,500,000**	**0**	**1,098,500,000**
7669	General State Aid Mineral Productio	7,830,874	6,756,000	0	6,741,000	0	6,741,000
7669	**SUBTOTAL General State Aid-Mineral Production**	**7,830,874**	**6,756,000**	**0**	**6,741,000**	**0**	**6,741,000**
	4268 TOTAL MEANS OF FUNDING	**6,530,878,918**	**6,620,107,228**	**250,000**	**6,763,195,840**	**134,194,441**	**6,897,390,281**

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Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Public Service Administrator 2	29	1.00	58,011	1.00	60,242
Subtotal Regular Classified		1.00	58,011	1.00	60,242
Regular Unclassified					
Appt/elect Bd/comm Bd Member	1	0.00	69,150	0.00	69,150
Accountant	1	6.00	370,252	6.00	384,493
Accreditation Coordinator	1	4.00	326,104	4.00	338,647
Administrative Officer	1	1.00	61,339	1.00	63,698
Administrative Specialist	1	5.00	236,933	5.00	246,046
Applications Developer	1	8.00	626,958	8.00	651,072
Appointive State Agency Head	1	1.00	255,500	1.00	265,327
Assistant Director	1	17.00	1,674,433	17.00	1,738,834
Asst State Agcy Head-full Time	1	3.00	581,885	3.00	604,265
Attorney	1	3.00	241,847	3.00	251,148
Audit Manager	1	1.00	96,909	1.00	100,637
Auditor	1	13.00	791,326	13.00	821,761
Communications Specialist	1	3.00	183,456	3.00	190,512
Consultant	1	14.00	959,230	14.00	996,124
Coordinator	1	21.00	1,583,361	21.00	1,644,260
Data Coordinator	1	1.00	68,935	1.00	71,587
Database Administrator	1	2.00	168,605	2.00	175,090
Director	1	13.00	1,708,627	13.00	1,774,344
Education Program Consultant	1	19.00	1,305,158	19.00	1,355,356
Education Research Analyst Sr	1	3.00	264,865	3.00	275,052
Enterprise Architect	1	1.00	93,683	1.00	97,286
Enterprise Support Specialist	1	2.00	159,842	2.00	165,990
Executive Secretary	1	1.00	61,339	1.00	63,698
General Counsel	1	1.00	131,433	1.00	136,488
Graphic Designer	1	1.00	60,780	1.00	63,117
Human Resource Professional	1	1.00	69,222	1.00	71,885
Information Systems Manager	1	7.00	645,845	7.00	670,685
Legislative Liaison	1	1.00	86,961	1.00	90,306
Program Consultant	1	4.00	235,976	4.00	245,052
Program Manager	1	6.00	499,634	6.00	518,851
Project Manager	1	5.00	397,952	5.00	413,258
Public Service Administrator	1	27.00	1,492,702	27.00	1,550,114
Public Service Executive	1	10.35	725,401	10.35	753,301
Quality Assurance Technician	1	1.00	71,282	1.00	74,023
Registered Dietitian	1	2.00	142,306	2.00	147,779
Requirements Analyst	1	5.00	362,794	5.00	376,747
Research Analyst	1	2.00	170,289	2.00	176,838
Safety Specialist	1	2.00	154,939	2.00	160,898
Senior Administrativ Assistant	1	2.50	103,324	2.50	107,298

412 reconciliation

Program. Name: null
Agency Name: Department of Education
Agency Reporting Level: null
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:02:37

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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Senior Administratv Specialist	1	2.00	123,679	2.00	128,436
Special Investigator	1	1.00	63,565	1.00	66,010
Staff Development Specialist	1	2.00	133,484	2.00	138,618
System Software Staff Consltnt	1	5.00	386,008	5.00	400,855
Technology Support Consultant	1	1.00	58,573	1.00	60,826
Technology Support Technician	1	2.00	114,053	2.00	118,439
Transportation Specialist	1	3.00	180,128	3.00	187,056
Subtotal Regular		235.85	18,300,067	235.85	19,001,256
Unclassified					
Temporary Unclassified					
Administrative Specialist	1	0.00	22,433	0.00	23,296
Consultant	1	0.00	36,400	0.00	37,800
Data Analyst	1	0.00	30,316	0.00	31,482
Program Consultant	1	0.00	236,600	0.00	245,700
Public Service Executive	1	0.00	113,911	0.00	118,292
Subtotal Temporary		0.00	439,660	0.00	456,570
Unclassified					
Longevity					
Longevity		0.00	1,000	0.00	1,000
Subtotal Longevity		0.00	1,000	0.00	1,000
Totals		236.85	18,798,738	236.85	19,519,069
Totals by Fringe Benefits					
RET	KPERS	0.00	927,807	0.00	968,080
RET	KPER2	0.00	1,328,920	0.00	1,386,720
FICA		0.00	1,159,360	0.00	1,204,032
UNEMP		0.00	3,747	0.00	7,783
WKCMP		0.00	3,384	0.00	2,733
RSAL		0.00	97,753	0.00	105,403
HLT1		0.00	2,489,651	0.00	2,873,181
HLT2		0.00	465,459	0.00	537,314
FICA 2		0.00	272,582	0.00	283,026
Total Benefits		0.00	6,748,663	0.00	7,368,273
Total Salaries and		0.00	25,547,401	0.00	26,887,342
Benefits					
Totals by Position Type					
Regular Classified		1.00	58,011	1.00	60,242
Regular Unclassified		235.85	18,300,067	235.85	19,001,256
Temporary Unclassified		0.00	439,660	0.00	456,570
Longevity		0.00	1,000	0.00	1,000

Agency: Department of Education
Reporting Level: 652 652 Department of Education (652-00-00000-00000-00000-0000)

52 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package**********							
Type: C Description:							
Number: 1 Office Rent							
Group: A							
EXPENDITURES							
Rents	52300	30,000	0	0	0	0	0
InState Travel and Subsistence	52510	20,000	0	0	0	0	0
Fee-Professional Services	52700	200,000	0	0	0	0	0
Contractual Services	2	250,000	0	0	0	0	0
EXPENDITURE TOTALS		250,000	0	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	250,000	0	0	0	0	0
STATE GENERAL FUND	1000	250,000	0	0	0	0	0
TOTAL FUNDING		250,000	0	0	0	0	0
**********Change Package**********							
Type: E Description:							
Number: 1 Special Education Services State Aid							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	110,200,021	0	0	0	0
Aid to Locals	8	0	110,200,021	0	0	0	0
EXPENDITURE TOTALS		0	110,200,021	0	0	0	0
MEANS OF FUNDING							
SPECIAL EDUCATION SERVICES AID	0700	0	110,200,021	0	0	0	0
STATE GENERAL FUND	1000	0	110,200,021	0	0	0	0
TOTAL FUNDING		0	110,200,021	0	0	0	0
**********Change Package**********							
Type: E Description:							
Number: 2 Professional Development							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	2,500,000	0	0	0	0
Aid to Locals	8	0	2,500,000	0	0	0	0
EXPENDITURE TOTALS		0	2,500,000	0	0	0	0
MEANS OF FUNDING							
Professional Development	0860	0	2,500,000	0	0	0	0
STATE GENERAL FUND	1000	0	2,500,000	0	0	0	0
TOTAL FUNDING		0	2,500,000	0	0	0	0

Agency: Department of Education
Reporting Level: 652 652 Department of Education (652-00-00000-00000-00000-0000)

53 Object/Revenue / Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package**********							
Type: E Description:							
Number: 3 Mentor Teacher Program							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	2,300,000	0	0	0	0
Aid to Locals	8	0	2,300,000	0	0	0	0
EXPENDITURE TOTALS		0	2,300,000	0	0	0	0
MEANS OF FUNDING							
MENTOR TEACHER PROGRAM GRANTS	0440	0	2,300,000	0	0	0	0
STATE GENERAL FUND	1000	0	2,300,000	0	0	0	0
TOTAL FUNDING		0	2,300,000	0	0	0	0
**********Change Package**********							
Type: E Description:							
Number: 4 Safe and Secure Schools Grants							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	7,500,000	0	0	0	0
Aid to Locals	8	0	7,500,000	0	0	0	0
EXPENDITURE TOTALS		0	7,500,000	0	0	0	0
MEANS OF FUNDING							
School Safety and Security Grants	0235	0	7,500,000	0	0	0	0
STATE GENERAL FUND	1000	0	7,500,000	0	0	0	0
TOTAL FUNDING		0	7,500,000	0	0	0	0
**********Change Package**********							
Type: E Description:							
Number: 5 E-Rate State Match							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	500,000	0	0	0	0
Aid to Locals	8	0	500,000	0	0	0	0
EXPENDITURE TOTALS		0	500,000	0	0	0	0
MEANS OF FUNDING							
Education Super Highway	0180	0	500,000	0	0	0	0
STATE GENERAL FUND	1000	0	500,000	0	0	0	0
TOTAL FUNDING		0	500,000	0	0	0	0

Agency: Department of Education
Reporting Level: 652 652 Department of Education (652-00-00000-00000-00000-0000)

54 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: E Description: Number: 6 National Board Certification Group: A EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	360,000	0	0	0	0
Aid to Locals	8	0	360,000	0	0	0	0
EXPENDITURE TOTALS		0	360,000	0	0	0	0
MEANS OF FUNDING							
GOV TEACH EXCEL SCHLSHP & AWRD	0770	0	360,000	0	0	0	0
STATE GENERAL FUND	1000	0	360,000	0	0	0	0
TOTAL FUNDING		0	360,000	0	0	0	0
**********Change Package********** Type: E Description: Number: 7 Career and Technical Education Transportation Group: A EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	600,000	0	0	0	0
Aid to Locals	8	0	600,000	0	0	0	0
EXPENDITURE TOTALS		0	600,000	0	0	0	0
MEANS OF FUNDING							
Career & Tech. Education Transportation	0190	0	600,000	0	0	0	0
STATE GENERAL FUND	1000	0	600,000	0	0	0	0
TOTAL FUNDING		0	600,000	0	0	0	0
**********Change Package********** Type: E Description: Number: 8 State Board of Education Compensation Group: A EXPENDITURES							
SALARIES AND WAGES	51000	0	138,500	0	0	0	0
Salaries and Wages	1	0	138,500	0	0	0	0
EXPENDITURE TOTALS		0	138,500	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	0	138,500	0	0	0	0
STATE GENERAL FUND	1000	0	138,500	0	0	0	0
TOTAL FUNDING		0	138,500	0	0	0	0

Agency: Department of Education
Reporting Level: 652 652 Department of Education (652-00-00000-00000-00000-0000)

55 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: E Description: Number: 9 Administrative Funding for E-Rate Group: A EXPENDITURES							
SALARIES AND WAGES	51000	0	51,959	0	0	0	0
Salaries and Wages	1	0	51,959	0	0	0	0
Fee-Professional Services	52700	0	43,861	0	0	0	0
Contractual Services	2	0	43,861	0	0	0	0
Office and Data Supplies	53700	0	100	0	0	0	0
Commodities	3	0	100	0	0	0	0
EXPENDITURE TOTALS		0	95,920	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	0	95,920	0	0	0	0
STATE GENERAL FUND	1000	0	95,920	0	0	0	0
TOTAL FUNDING		0	95,920	0	0	0	0
**********Change Package********** Type: E Description: Number: 10 Universal Reading Screener Group: A EXPENDITURES							
Fee-Professional Services	52700	0	10,000,000	0	0	0	0
Contractual Services	2	0	10,000,000	0	0	0	0
EXPENDITURE TOTALS		0	10,000,000	0	0	0	0
MEANS OF FUNDING							
Universal Reading Screener	New21	0	10,000,000	0	0	0	0
STATE GENERAL FUND	1000	0	10,000,000	0	0	0	0
TOTAL FUNDING		0	10,000,000	0	0	0	0

Resource Estimate by Fund

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0053 Name: OPERATING EXP-INCLD OFF HOS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	16,485,063	15,468,823	17,588,218	0
40004 TRANSFERS	0	942,410	0	0
Total Available	16,485,063	16,411,233	17,588,218	0
Total Reportable Expenditures	16,485,068	16,661,233	17,822,638	0
Total Expenditures	16,485,068	16,661,233	17,822,638	0
Balance Forward	(5)	(250,000)	(234,420)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0080 Name: Center for Reading	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	80,000	80,000	80,000	0
40004 TRANSFERS	0	4,320,000	0	0
Total Available	80,000	4,400,000	80,000	0
Total Reportable Expenditures	80,000	4,400,000	80,000	0
Total Expenditures	80,000	4,400,000	80,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0100 Name: KPERS-EMPLOYER CONTRIBUTIONS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	33,881,520	34,408,034	35,859,323	0
40002 REAPPROPRIATION	538,900	498,125	0	0
40005 LAPSES	(435,837)	(498,125)	0	0
Total Available	33,984,583	34,408,034	35,859,323	0
Total Reportable Expenditures	33,486,458	34,408,034	35,859,323	0
Total Expenditures	33,486,458	34,408,034	35,859,323	0
Balance Forward	498,125	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0110 Name: KPERS-School Employer Contributions-USDs	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	527,622,580	521,217,895	539,468,982	0
40002 REAPPROPRIATION	5,235,169	0	0	0
40004 TRANSFERS	1,366,205	0	0	0
40005 LAPSES	(12,034,170)	0	0	0
Total Available	522,189,784	521,217,895	539,468,982	0
Total Reportable Expenditures	522,189,785	521,217,895	539,468,982	0
Total Expenditures	522,189,785	521,217,895	539,468,982	0
Balance Forward	(1)	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0140 Name: ACT and workkeys assessments program	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	2,800,000	2,485,075	2,485,075	0
40004 TRANSFERS	(314,925)	0	0	0
Total Available	2,485,075	2,485,075	2,485,075	0
Total Reportable Expenditures	2,485,075	2,485,075	2,485,075	0
Total Expenditures	2,485,075	2,485,075	2,485,075	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0180 Name: Education Super Highway	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	500,000	0	0
Total Available	0	500,000	0	0
Total Reportable Expenditures	0	500,000	500,000	0
Total Expenditures	0	500,000	500,000	0
Balance Forward	0	0	(500,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0190 Name: Career & Tech. Education Transportation	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	1,482,338	1,482,338	1,482,338	0
Total Available	1,482,338	1,482,338	1,482,338	0
Total Reportable Expenditures	1,482,338	1,482,338	2,082,338	0
Total Expenditures	1,482,338	1,482,338	2,082,338	0
Balance Forward	0	0	(600,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0220 Name: ED COMM OF THE STATES	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	67,700	67,700	67,700	0
Total Available	67,700	67,700	67,700	0
Total Reportable Expenditures	67,700	67,700	67,700	0
Total Expenditures	67,700	67,700	67,700	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0235 Name: School Safety and Security Grants	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	0	2,500,000	2,500,000	0
Total Available	0	2,500,000	2,500,000	0
Total Reportable Expenditures	0	2,500,000	10,000,000	0
Total Expenditures	0	2,500,000	10,000,000	0
Balance Forward	0	0	(7,500,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0290 Name: SCHL DST JUV DTNT FAC & FLNT H	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	5,060,528	5,060,528	5,060,528	0
40002 REAPPROPRIATION	588,485	431,627	0	0
40004 TRANSFERS	(584,994)	0	0	0
Total Available	5,064,019	5,492,155	5,060,528	0
Total Reportable Expenditures	4,632,392	5,492,155	5,060,528	0
Total Expenditures	4,632,392	5,492,155	5,060,528	0
Balance Forward	431,627	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0320 Name: SCHOOL FOOD ASSISTANCE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	2,510,486	2,510,486	2,510,486	0
Total Available	2,510,486	2,510,486	2,510,486	0
Total Reportable Expenditures	2,510,486	2,510,486	2,510,486	0
Total Expenditures	2,510,486	2,510,486	2,510,486	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0330 Name: Virtual Math Education Program	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	2,000,000	0	0	0
40004 TRANSFERS	899,919	0	0	0
40005 LAPSES	(419,925)	0	0	0
Total Available	2,479,994	0	0	0
Total Reportable Expenditures	2,479,994	0	0	0
Total Expenditures	2,479,994	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0440 Name: MENTOR TEACHER PROGRAM GRANTS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	1,300,000	0	0
Total Available	0	1,300,000	0	0
Total Reportable Expenditures	0	1,300,000	2,300,000	0
Total Expenditures	0	1,300,000	2,300,000	0
Balance Forward	0	0	(2,300,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0630 Name: ED DEAF BLND HDCP CHLD PRG AID	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	110,000	110,000	110,000	0
40005 LAPSES	(491)	0	0	0
Total Available	109,509	110,000	110,000	0
Total Reportable Expenditures	109,509	110,000	110,000	0
Total Expenditures	109,509	110,000	110,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0700 Name: SPECIAL EDUCATION SERVICES AID	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	611,018,818	617,018,818	617,018,818	0
40002 REAPPROPRIATION	165,234	150,435	0	0
Total Available	611,184,052	617,169,253	617,018,818	0
Total Reportable Expenditures	611,033,617	617,169,253	727,218,839	0
Total Expenditures	611,033,617	617,169,253	727,218,839	0
Balance Forward	150,435	0	(110,200,021)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0770 Name: GOV TEACH EXCEL SCHLSHP & AWRD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	360,000	0	0
Total Available	0	360,000	0	0
Total Reportable Expenditures	0	360,000	360,000	0
Total Expenditures	0	360,000	360,000	0
Balance Forward	0	0	(360,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0820 Name: State Foundation Aid	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	3,027,848,697	2,850,483,814	2,901,297,682	0
40002 REAPPROPRIATION	17,872,987	33,267,084	0	0
40004 TRANSFERS	(1,366,205)	(8,250,000)	0	0
40005 LAPSES	(284,088,692)	(48,996,652)	0	0
Total Available	2,760,266,787	2,826,504,246	2,901,297,682	0
Total Reportable Expenditures	2,726,999,703	2,826,504,246	2,901,297,682	0
Total Expenditures	2,726,999,703	2,826,504,246	2,901,297,682	0
Balance Forward	33,267,084	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0840 Name: SUPPLEMENTAL GENERAL STATE AID	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	625,000,000	613,000,000	630,000,000	0
40002 REAPPROPRIATION	12,038,104	24,763,537	0	0
40005 LAPSES	(42,038,104)	(24,763,537)	0	0
Total Available	595,000,000	613,000,000	630,000,000	0
Total Reportable Expenditures	570,236,463	613,000,000	630,000,000	0
Total Expenditures	570,236,463	613,000,000	630,000,000	0
Balance Forward	24,763,537	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0860 Name: Professional Development	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	1,770,000	0	0
Total Available	0	1,770,000	0	0
Total Reportable Expenditures	0	1,770,000	2,500,000	0
Total Expenditures	0	1,770,000	2,500,000	0
Balance Forward	0	0	(2,500,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0870 Name: Bond & Interest State Aid	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	208,000,000	195,000,000	170,000,000	0
40005 LAPSES	(35,826,818)	(20,000,000)	0	0
Total Available	172,173,182	175,000,000	170,000,000	0
Total Reportable Expenditures	172,173,182	175,000,000	170,000,000	0
Total Expenditures	172,173,182	175,000,000	170,000,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0880 Name: SCHOOL DIST CAP OUTLY ST AID	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	107,000,000	112,000,000	105,000,000	0
40005 LAPSES	(13,913,272)	(7,000,000)	0	0
Total Available	93,086,728	105,000,000	105,000,000	0
Total Reportable Expenditures	93,086,728	105,000,000	105,000,000	0
Total Expenditures	93,086,728	105,000,000	105,000,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 0930 Name: Childcare Accelerator Grants	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	1,000,000	0	0	0
Total Available	1,000,000	0	0	0
Total Reportable Expenditures	1,000,000	0	0	0
Total Expenditures	1,000,000	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 1010 Name: KSDE Innovative Assessment Pilot	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	0	942,410	0	0
40004 TRANSFERS	0	(942,410)	0	0
Total Available	0	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1000 New21 Name: Universal Reading Screener	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
Total Available	0	0	0	0
Total Reportable Expenditures	0	0	10,000,000	0
Total Expenditures	0	0	10,000,000	0
Balance Forward	0	0	(10,000,000)	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 1700 1700 Name: KPERS-School Employer Contribution	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
40001 APPROPRIATION	41,427,779	41,427,779	43,013,000	0
Total Available	41,427,779	41,427,779	43,013,000	0
Total Reportable Expenditures	41,427,779	41,427,779	43,013,000	0
Total Expenditures	41,427,779	41,427,779	43,013,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2000 2402 Name: CHILD CABNT ACCTABILITY FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	369,794	0	0	0
Total Available	369,794	0	0	0
Total Reportable Expenditures	369,794	0	0	0
Total Expenditures	369,794	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2000 2408 Name: CIF Grants	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	23,720,493	0	0	0
40002 REAPPROPRIATION	1,635,017	0	0	0
40005 LAPSES	(1,366,543)	0	0	0
Total Available	23,988,967	0	0	0
Total Reportable Expenditures	23,988,967	0	0	0
Total Expenditures	23,988,967	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2000 2510 Name: CIF-PARENT EDUCATION PROGRAM	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	9,130,111	0	0	0
40002 REAPPROPRIATION	224,745	0	0	0
Total Available	9,354,856	0	0	0
Total Reportable Expenditures	9,354,856	0	0	0
Total Expenditures	9,354,856	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2000 2535 Name: CIF-PRE-K PILOT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	4,200,000	0	0	0
Total Available	4,200,000	0	0	0
Total Reportable Expenditures	4,200,000	0	0	0
Total Expenditures	4,200,000	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

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Fund Number: 2000 2555 Name: Early Childhood Infrastructure	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	237,582	0	0	0
40002 REAPPROPRIATION	649,034	0	0	0
40005 LAPSES	(649,034)	0	0	0
Total Available	237,582	0	0	0
Total Reportable Expenditures	237,582	0	0	0
Total Expenditures	237,582	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2000 2560 Name: Imagination Library	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	1,228,223	0	0	0
40002 REAPPROPRIATION	443,276	0	0	0
Total Available	1,671,499	0	0	0
Total Reportable Expenditures	1,671,499	0	0	0
Total Expenditures	1,671,499	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2000 2570 Name: Childcare Accelerator Grants	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	250,000	0	0	0
Total Available	250,000	0	0	0
Total Reportable Expenditures	250,000	0	0	0
Total Expenditures	250,000	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2157 2157 Name: E-Rate Program Fund	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	43,396	34,571	1,601	1,601
766010 OPERATING TRANSFERS IN	70,000	0	0	0
Total Available	113,396	34,571	1,601	1,601
Total Reportable Expenditures	78,825	32,970	0	0
Total Expenditures	78,825	32,970	0	0
Balance Forward	34,571	1,601	1,601	1,601

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2230 2010 Name: INSERVICE EDU WORKSHOP FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	745,963	857,900	801,790	781,643
462110 RECOVERY OF CURRENT FY EXP	359,295	315,000	315,000	0
766020 OPERATING TRANSFERS OUT	0	(10,720)	0	0
Total Available	1,105,258	1,162,180	1,116,790	781,643
Total Reportable Expenditures	247,358	360,390	335,147	0
Total Expenditures	247,358	360,390	335,147	0
Balance Forward	857,900	801,790	781,643	781,643

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2312 2200 Name: FEDERAL INDIRECT COST REIMB FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	34,790	(69,966)	0	0
469290 FED INDIRECT COST TRANSF IN	788,151	815,967	675,051	0
Total Available	822,941	746,001	675,051	0
Total Reportable Expenditures	892,907	746,001	675,051	0
Total Expenditures	892,907	746,001	675,051	0
Balance Forward	(69,966)	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2420 2020 Name: CONVERSION OF MAT & EQUP FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	23,840	13,362	8,001	12,001
422600 USABLE CONDEMNED EQUIPMENT	13,362	8,000	12,000	0
Total Available	37,202	21,362	20,001	12,001
Total Reportable Expenditures	23,840	13,361	8,000	0
Total Expenditures	23,840	13,361	8,000	0
Balance Forward	13,362	8,001	12,001	12,001

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2532 2300 Name: SCHOOL BUS SAFETY FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	21,473	61,904	59,645	45,364
766010 OPERATING TRANSFERS IN	375,000	375,000	375,000	0
Total Available	396,473	436,904	434,645	45,364
Total Reportable Expenditures	334,569	377,259	389,281	0
Total Expenditures	334,569	377,259	389,281	0
Balance Forward	61,904	59,645	45,364	45,364

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2538 2030 Name: STATE SAFETY FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	1,309,465	1,210,761	1,093,645	1,043,053
421210 LICENSE MOTOR VEHICLE OPERATOR	2,756,933	2,460,000	2,730,000	0
766020 OPERATING TRANSFERS OUT	(1,100,000)	(1,100,000)	(1,100,000)	0
Total Available	2,966,398	2,570,761	2,723,645	1,043,053
Total Reportable Expenditures	1,755,637	1,477,116	1,680,592	0
Total Expenditures	1,755,637	1,477,116	1,680,592	0
Balance Forward	1,210,761	1,093,645	1,043,053	1,043,053

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2633 2050 Name: MOTORCYCLE SAFETY FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	106,822	101,831	99,831	91,031
421210 LICENSE MOTOR VEHICLE OPERATOR	93,334	78,000	91,200	0
766020 OPERATING TRANSFERS OUT	(86,775)	(72,500)	(90,000)	0
Total Available	113,381	107,331	101,031	91,031
Total Reportable Expenditures	11,550	7,500	10,000	0
Total Expenditures	11,550	7,500	10,000	0
Balance Forward	101,831	99,831	91,031	91,031

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2723 2060 Name: CERTIFICATE FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	1,361,428	868,191	912,951	835,979
420400 CLERICAL SERVICES	1,621,406	2,200,000	2,200,000	0
Total Available	2,982,834	3,068,191	3,112,951	835,979
Total Reportable Expenditures	2,114,643	2,155,240	2,276,972	0
Total Expenditures	2,114,643	2,155,240	2,276,972	0
Balance Forward	868,191	912,951	835,979	835,979

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2869 2800 Name: SERVICE CLEARING FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	1,004,013	881,665	548,877	339,167
420400 CLERICAL SERVICES	406,330	400,000	400,000	0
420990 OTHER SERVICE CHARGES	135,183	56,000	61,000	0
459090 OTHER MISCELLANEOUS REVENUE	28,270	25,000	25,000	0
462110 RECOVERY OF CURRENT FY EXP	11,767	10,000	10,000	0
469090 OTHER NONREVENUE RECEIPTS	(322)	0	0	0
766020 OPERATING TRANSFERS OUT	0	(168,959)	0	0
Total Available	1,585,241	1,203,706	1,044,877	339,167
Total Reportable Expenditures	703,576	654,829	705,710	0
Total Expenditures	703,576	654,829	705,710	0
Balance Forward	881,665	548,877	339,167	339,167

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 2888 2888 Name: NAEP Fee Fund	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	549,555	592,579	617,280	636,801
462110 RECOVERY OF CURRENT FY EXP	144,643	125,000	125,000	0
Total Available	694,198	717,579	742,280	636,801
Total Reportable Expenditures	101,619	100,299	105,479	0
Total Expenditures	101,619	100,299	105,479	0
Balance Forward	592,579	617,280	636,801	636,801

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3056 3200 Name: REIMB FOR SERVICES FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	4,726,555	5,546,890	5,757,816	6,182,765
440300 FED SUBGRANT FROM NONSTATE ORG	22,850	0	0	0
462710 FED INDIRECT COST REIMB	1,340,916	1,100,000	1,100,000	0
766020 OPERATING TRANSFERS OUT	0	(143,073)	0	0
766050 FED SUBGRANT TRANSFER IN	2,334,553	52,905	55,658	0
Total Available	8,424,874	6,556,722	6,913,474	6,182,765
Total Reportable Expenditures	2,083,333	52,905	55,658	0
Total Non-Reportable Expenditures	794,651	746,001	675,051	0
Total Expenditures	2,877,984	798,906	730,709	0
Balance Forward	5,546,890	5,757,816	6,182,765	6,182,765

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3113 3113 Name: ESSA-StudSupport Academic Enrichment	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(386)	(50,537)	0	0
440100 FEDERAL GRANT OPERATING	11,469,511	10,637,573	8,503,750	0
Total Available	11,469,125	10,587,036	8,503,750	0
Total Reportable Expenditures	11,494,662	10,562,036	8,478,750	0
Total Non-Reportable Expenditures	25,000	25,000	25,000	0
Total Expenditures	11,519,662	10,587,036	8,503,750	0
Balance Forward	(50,537)	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3131 3130 Name: EDU DEPRIVED GRANTS PRG FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(4,972)	(59,979)	0	0
440100 FEDERAL GRANT OPERATING	1,273,100	1,337,097	1,250,601	0
Total Available	1,268,128	1,277,118	1,250,601	0
Total Reportable Expenditures	1,328,107	1,277,118	1,250,601	0
Total Expenditures	1,328,107	1,277,118	1,250,601	0
Balance Forward	(59,979)	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3230 3020 Name: FOOD ASSISTANCE FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	32,795	(36,630)	0	0
440100 FEDERAL GRANT OPERATING	20,023,069	18,182,570	20,274,961	0
Total Available	20,055,864	18,145,940	20,274,961	0
Total Reportable Expenditures	20,092,395	18,145,940	20,274,961	0
Total Non-Reportable Expenditures	99	0	0	0
Total Expenditures	20,092,494	18,145,940	20,274,961	0
Balance Forward	(36,630)	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3233 3040 Name: ELEM/SECONDRY SCHOOL AID FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(3,245,976)	(715,601)	0	0
440100 FEDERAL GRANT OPERATING	30,017,554	3,973,475	3,766,919	0
Total Available	26,771,578	3,257,874	3,766,919	0
Total Non-Reportable Expenditures	517,741	361,188	0	0
Total Reportable Expenditures	26,969,438	2,896,686	3,766,919	0
Total Expenditures	27,487,179	3,257,874	3,766,919	0
Balance Forward	(715,601)	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3234 3050 Name: EDU OF HANDICAPPED CHLDRN FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	119,827,811	112,431,190	114,241,089	0
Total Available	119,827,811	112,431,190	114,241,089	0
Total Non-Reportable Expenditures	118,879	0	0	0
Total Reportable Expenditures	119,708,932	112,431,190	114,241,089	0
Total Expenditures	119,827,811	112,431,190	114,241,089	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3319 7400 Name: COMMUN BASED CHILD ABUSE PREVENTION	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(167,104)	(621,212)	0	0
440100 FEDERAL GRANT OPERATING	1,609,687	0	0	0
469010 RECOVERY OF PRIOR FY EXP	0	621,212	0	0
Total Available	1,442,583	0	0	0
Total Reportable Expenditures	2,063,795	0	0	0
Total Expenditures	2,063,795	0	0	0
Balance Forward	(621,212)	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3323 0531 Name: Pre-K Pilot	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
766050 FED SUBGRANT TRANSFER IN	3,871,360	8,332,317	8,332,317	0
Total Available	3,871,360	8,332,317	8,332,317	0
Total Reportable Expenditures	3,871,360	8,332,317	8,332,317	0
Total Expenditures	3,871,360	8,332,317	8,332,317	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3519 3890 Name: 21ST CEN COMM LEARNING CTR-FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(124,386)	(144,640)	0	0
440100 FEDERAL GRANT OPERATING	8,993,637	8,649,522	7,965,141	0
Total Available	8,869,251	8,504,882	7,965,141	0
Total Reportable Expenditures	9,013,891	8,504,882	7,965,141	0
Total Expenditures	9,013,891	8,504,882	7,965,141	0
Balance Forward	(144,640)	0	0	0

404 Report

Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3520 3800 Name: STATE ASSESSMENTS FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(906,455)	(3,797,620)	0	0
440100 FEDERAL GRANT OPERATING	4,804,659	10,921,229	5,725,557	0
Total Available	3,898,204	7,123,609	5,725,557	0
Total Reportable Expenditures	7,695,824	7,123,609	5,725,557	0
Total Expenditures	7,695,824	7,123,609	5,725,557	0
Balance Forward	(3,797,620)	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3521 3810 Name: RURAL/LOW INCOME SCHLS PRG FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	388,509	313,986	322,818	0
Total Available	388,509	313,986	322,818	0
Total Reportable Expenditures	388,509	313,986	322,818	0
Total Expenditures	388,509	313,986	322,818	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3522 3820 Name: LANGUAGE ASST ST GRNTS FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(7,202)	(9,982)	0	0
440100 FEDERAL GRANT OPERATING	4,689,137	5,025,135	4,956,304	0
Total Available	4,681,935	5,015,153	4,956,304	0
Total Reportable Expenditures	4,691,917	5,015,153	4,956,304	0
Total Expenditures	4,691,917	5,015,153	4,956,304	0
Balance Forward	(9,982)	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3526 3860 Name: ST GRT FOR IMPRV TCHR QUAL FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	15,168,239	15,373,323	15,090,674	0
Total Available	15,168,239	15,373,323	15,090,674	0
Total Reportable Expenditures	15,168,239	15,373,323	15,090,674	0
Total Expenditures	15,168,239	15,373,323	15,090,674	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3527 3870 Name: ST GRT-IMPR TCH QUAL FDF-ST OP	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(111,529)	(55,534)	0	0
440100 FEDERAL GRANT OPERATING	482,775	683,734	628,200	0
Total Available	371,246	628,200	628,200	0
Total Reportable Expenditures	426,780	628,200	628,200	0
Total Expenditures	426,780	628,200	628,200	0
Balance Forward	(55,534)	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3529 3490 Name: FOOD ASST-SCHL BRKFST PRG FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	55,483	67,149	0	0
440100 FEDERAL GRANT OPERATING	44,468,788	42,442,849	45,341,894	0
Total Available	44,524,271	42,509,998	45,341,894	0
Total Non-Reportable Expenditures	191,382	151,352	186,413	0
Total Reportable Expenditures	44,265,740	42,358,646	45,155,481	0
Total Expenditures	44,457,122	42,509,998	45,341,894	0
Balance Forward	67,149	0	0	0

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Agency: 00652 Department of Education
Version: 2028-A-02-00652

Fund Number: 3530 3500 Name: FD ASST-NATL SCHL LNCH PRG FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	167,963	211,206	0	0
440100 FEDERAL GRANT OPERATING	156,178,711	152,008,597	159,266,877	0
Total Available	156,346,674	152,219,803	159,266,877	0
Total Reportable Expenditures	155,751,396	151,881,229	158,884,641	0
Total Non-Reportable Expenditures	384,072	338,574	382,236	0
Total Expenditures	156,135,468	152,219,803	159,266,877	0
Balance Forward	211,206	0	0	0

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Fund Number: 3531 3510 Name: FOOD AST-CHLD/ADLT CR FOOD PRG	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	407,471	531,457	0	0
440100 FEDERAL GRANT OPERATING	34,877,150	32,904,341	34,826,456	0
Total Available	35,284,621	33,435,798	34,826,456	0
Total Non-Reportable Expenditures	137,928	80,204	78,749	0
Total Reportable Expenditures	34,615,236	33,355,594	34,747,707	0
Total Expenditures	34,753,164	33,435,798	34,826,456	0
Balance Forward	531,457	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3532 3520 Name: EL/SC SCH AID-ED DPRV CHLD-LEA	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	111,103,302	112,065,752	105,884,171	0
Total Available	111,103,302	112,065,752	105,884,171	0
Total Reportable Expenditures	111,103,302	112,065,752	105,884,171	0
Total Expenditures	111,103,302	112,065,752	105,884,171	0
Balance Forward	0	0	0	0

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Fund Number: 3534 3540 Name: EDU OF HNDICPD CHLD ST OP FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(1,610,086)	(4,275,612)	0	0
440100 FEDERAL GRANT OPERATING	12,830,560	19,950,473	17,310,336	0
Total Available	11,220,474	15,674,861	17,310,336	0
Total Non-Reportable Expenditures	(3,876)	0	0	0
Total Reportable Expenditures	15,499,962	15,674,861	17,310,336	0
Total Expenditures	15,496,086	15,674,861	17,310,336	0
Balance Forward	(4,275,612)	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3535 3550 Name: EDU OF HNDICPD CHLD PSCHL FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	3,560,144	3,549,925	3,517,037	0
Total Available	3,560,144	3,549,925	3,517,037	0
Total Reportable Expenditures	3,553,951	3,549,925	3,517,037	0
Total Non-Reportable Expenditures	6,193	0	0	0
Total Expenditures	3,560,144	3,549,925	3,517,037	0
Balance Forward	0	0	0	0

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Fund Number: 3536 3560 Name: ED OF HNDCPD CLD-PSCHL-ST OP	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(35,357)	(68,232)	0	0
440100 FEDERAL GRANT OPERATING	1,647,565	1,446,262	1,427,525	0
Total Available	1,612,208	1,378,030	1,427,525	0
Total Reportable Expenditures	1,680,440	1,378,030	1,427,525	0
Total Expenditures	1,680,440	1,378,030	1,427,525	0
Balance Forward	(68,232)	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3537 3570 Name: ELEM/SEC SCHL AID-MIG EDU FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	4,725,682	5,903,619	5,491,029	0
Total Available	4,725,682	5,903,619	5,491,029	0
Total Reportable Expenditures	4,725,682	5,903,619	5,491,029	0
Total Expenditures	4,725,682	5,903,619	5,491,029	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3538 3580 Name: EL/SEC SCHL AID-MGRNT ED-ST OP	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(606)	0	0	0
440100 FEDERAL GRANT OPERATING	333,228	391,807	436,904	0
Total Available	332,622	391,807	436,904	0
Total Reportable Expenditures	332,622	391,807	436,904	0
Total Expenditures	332,622	391,807	436,904	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3539 3590 Name: VOC EDU TITLE II FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	5,698,881	5,610,044	5,629,895	0
Total Available	5,698,881	5,610,044	5,629,895	0
Total Reportable Expenditures	5,698,881	5,610,044	5,629,895	0
Total Expenditures	5,698,881	5,610,044	5,629,895	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3540 3600 Name: VOC EDU TITLE II FDF-ST OPS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(179,825)	(112,442)	0	0
440100 FEDERAL GRANT OPERATING	1,070,491	1,113,659	985,419	0
Total Available	890,666	1,001,217	985,419	0
Total Reportable Expenditures	1,003,108	1,001,217	985,419	0
Total Expenditures	1,003,108	1,001,217	985,419	0
Balance Forward	(112,442)	0	0	0

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Fund Number: 3592 3070 Name: EDU RSCH GRNTS & PRJ FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(998,398)	(3,725,459)	0	0
440100 FEDERAL GRANT OPERATING	12,386,733	8,242,040	6,258,075	0
Total Available	11,388,335	4,516,581	6,258,075	0
Total Reportable Expenditures	10,439,173	4,276,381	4,396,900	0
Total Non-Reportable Expenditures	4,674,621	240,200	1,861,175	0
Total Expenditures	15,113,794	4,516,581	6,258,075	0
Balance Forward	(3,725,459)	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3756 3536 Name: ARP AGENCY SFRF SPENDING	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	2,661,066	19,558	0	0
766020 OPERATING TRANSFERS OUT	0	(19,558)	0	0
Total Available	2,661,066	0	0	0
Total Reportable Expenditures	2,641,508	0	0	0
Total Expenditures	2,641,508	0	0	0
Balance Forward	19,558	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3761 3504 Name: ARPA CAPITAL PROJECTS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(7,746,119)	(4,786,328)	0	0
440100 FEDERAL GRANT OPERATING	22,461,252	0	0	0
469010 RECOVERY OF PRIOR FY EXP	0	4,786,328	0	0
Total Available	14,715,133	0	0	0
Total Reportable Expenditures	19,501,461	0	0	0
Total Expenditures	19,501,461	0	0	0
Balance Forward	(4,786,328)	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 7000 7001 Name: CHILDRENS CABINET ADMIN	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(2)	(2)	(2)
40001 APPROPRIATION	289,707	0	0	0
40002 REAPPROPRIATION	210,742	0	0	0
40005 LAPSES	(309,166)	0	0	0
Total Available	191,283	(2)	(2)	(2)
Total Reportable Expenditures	191,285	0	0	0
Total Expenditures	191,285	0	0	0
Balance Forward	(2)	(2)	(2)	(2)

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Agency: 00652 Department of Education
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Fund Number: 7005 7005 Name: USD CONTRIBUTION CHECKOFF FUND	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	345	846	846	846
441010 ALL OTHER OPERATING GRANTS	56,419	50,000	50,000	0
Total Available	56,764	50,846	50,846	846
Total Reportable Expenditures	55,918	50,000	50,000	0
Total Expenditures	55,918	50,000	50,000	0
Balance Forward	846	846	846	846

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Fund Number: 7221 7200 Name: GOV TCHR EXCLNC SCHLR PRG RPY	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	300	300	300	300
Total Available	300	300	300	300
Total Expenditures	0	0	0	0
Balance Forward	300	300	300	300

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Fund Number: 7307 5000 Name: PVT DNTNS/GFTS/GRNTS/BQUST FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	538,190	530,306	527,206	525,406
441010 ALL OTHER OPERATING GRANTS	1,000	10,000	10,000	0
Total Available	539,190	540,306	537,206	525,406
Total Reportable Expenditures	8,884	13,100	11,800	0
Total Expenditures	8,884	13,100	11,800	0
Balance Forward	530,306	527,206	525,406	525,406

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Agency: 00652 Department of Education
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Fund Number: 7375 7161 Name: F/C INVST-LICENSE PLATES	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	105,414	118,464	0	0
422100 MANUFACTURED PRODUCTS	13,050	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	3,910	0	0	0
766020 OPERATING TRANSFERS OUT	0	(118,464)	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(3,910)	0	0	0
Total Available	118,464	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	118,464	0	0	0

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Fund Number: 7375 7162 Name: F/C INVST-PRINTS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	3,713	3,713	0	0
430150 AVERAGE DAILY BALANCE INTEREST	131	0	0	0
766020 OPERATING TRANSFERS OUT	0	(3,713)	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(131)	0	0	0
Total Available	3,713	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	3,713	0	0	0

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Fund Number: 7375 7163 Name: F/C INVST-MISC	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	6,080	6,080	0	0
430150 AVERAGE DAILY BALANCE INTEREST	214	0	0	0
766020 OPERATING TRANSFERS OUT	0	(6,080)	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(214)	0	0	0
Total Available	6,080	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	6,080	0	0	0

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Fund Number: 7375 7165 Name: F/C INVST-ENDOWMENT ACT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	180,449	186,898	0	0
430150 AVERAGE DAILY BALANCE INTEREST	6,449	0	0	0
766020 OPERATING TRANSFERS OUT	0	(186,898)	0	0
Total Available	186,898	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	186,898	0	0	0

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Fund Number: 7375 7167 Name: F/C INVST-KAUFFMAN FDN	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	3,286	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	52	0	0	0
Total Available	3,338	0	0	0
Total Reportable Expenditures	3,338	0	0	0
Total Expenditures	3,338	0	0	0
Balance Forward	0	0	0	0

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Fund Number: 7375 7173 Name: F/C INVST-EARLYCHLDHD INTV GRT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	6,361	6,588	0	0
430150 AVERAGE DAILY BALANCE INTEREST	227	0	0	0
766020 OPERATING TRANSFERS OUT	0	(6,588)	0	0
Total Available	6,588	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	6,588	0	0	0

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Fund Number: 7375 7900 Name: FAM/CHLD INVST FD-F/TRST ACT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	1,016,784	1,175,192	0	0
420400 CLERICAL SERVICES	166,894	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	37,259	0	0	0
766020 OPERATING TRANSFERS OUT	(50,000)	(1,175,192)	0	0
766070 OPERATING TRANSFERS IN, INTERE	4,255	0	0	0
Total Available	1,175,192	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	1,175,192	0	0	0

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Fund Number: 7393 7000 Name: ST SCHOOL DISTRICT FINANCE FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
462900 OTHER REIMB AND REFUNDS	61,101,461	65,000,000	65,000,000	0
Total Available	61,101,461	65,000,000	65,000,000	0
Total Reportable Expenditures	61,101,461	65,000,000	65,000,000	0
Total Expenditures	61,101,461	65,000,000	65,000,000	0
Balance Forward	0	0	0	0

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Fund Number: 7393 7010 Name: State Public School Financing	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	8,141,871	1,309,490	1,309,490	1,309,490
410110 REAL ESTATE AND OTHER PROPERTY	894,816,342	929,200,000	962,500,000	0
Total Available	902,958,213	930,509,490	963,809,490	1,309,490
Total Reportable Expenditures	901,648,723	929,200,000	962,500,000	0
Total Expenditures	901,648,723	929,200,000	962,500,000	0
Balance Forward	1,309,490	1,309,490	1,309,490	1,309,490

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Fund Number: 7393 7020 Name: SDFF—SGF transf Rev Replacement	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
766010 OPERATING TRANSFERS IN	69,078,602	70,000,000	71,000,000	0
Total Available	69,078,602	70,000,000	71,000,000	0
Total Reportable Expenditures	69,078,602	70,000,000	71,000,000	0
Total Expenditures	69,078,602	70,000,000	71,000,000	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 7669 7669 Name: General State Aid Mineral Productio	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
412553 SEVERANCE TAX ON OIL	6,967,194	5,404,800	5,392,800	0
412554 SEVERANCE TAX ON GAS	863,680	1,351,200	1,348,200	0
Total Available	7,830,874	6,756,000	6,741,000	0
Total Reportable Expenditures	7,830,874	6,756,000	6,741,000	0
Total Expenditures	7,830,874	6,756,000	6,741,000	0
Balance Forward	0	0	0	0

Explanation of Receipts

2157-2157: Education Technology Coordinator Fund

This fund is authorized by the Legislature in the annual appropriation bill and was financed through a transfer from the USAC E-Rate program federal fund of the Kansas Board of Regents. This funds the agency's work to coordinate LEA applications for the federal E-Rate program. Due to the declining balance in KBOR's fund, the transfer to KSDE was eliminated beginning in FY 2027. KSDE has sufficient moneys left in the fund to pay for its contract in FY 2027 with BTU Consultants to provide support and training to LEAs applying for the E-Rate program. However, all other FY 2027 expenses had to be absorbed within the agency's limited SGF resources. Beginning in FY 2028, all administrative E-Rate expenditures are shifted to the SGF. KSDE has requested an enhancement request in FY 2028 to cover the cost of these expenses in FY 2028.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Operating Transfers In (766010)	$70,000	$70,000	$70,000	$—	$—

2221-2400: Communities in Schools Program Fund

This fund was authorized by the Legislature in the annual appropriation bill and was financed through a transfer from the Family and Children Investment Fund to support Communities in Schools programs. Since Communities in Schools of Mid America disaffiliated with Communities in Schools and was renamed SparkWheel, the 2024 Legislature abolished this fund, created a new fund to support SparkWheel (2877-2877), and authorized the transfer of funds from the Family and Children Investment Fund beginning in FY 2025.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Operating Transfers In (766010)	$50,000	$—	$—	$—	$—

2230-2010: Inservice Education Workshop Fee Fund

This fund is authorized by the Legislature in the annual appropriation bill and is used to pay the expenses associated with conducting numerous workshops and conferences each year. Included in this fund are approximately 45 separate accounts used to account for the receipts and expenditures of individual workshops and conferences. These activities are conducted for the purpose of providing professional development and training to teachers, administrators, food service personnel, and other related individuals.

The FY 2024 revenue data in IBARS miscoded some of the revenue KSDE received in this fund during FY 2024, but the total amount of receipts was the same. The receipts below reflect how the funds were coded in KSDE's internal accounting system, not how they were coded in IBARS.

	Estimated Receipts				
Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Recovery of Current Year Operating Expenditures (462110)	$288,538	$294,879	$359,295	$315,000	$315,000
Operating Transfer Out (766020)	—	(217,034)	—	(10,720)	—
Reimbursement from Other State Agencies (462400)	—	—	—	—	—
Charges for Clerical Services, Issue Licenses (420400)	125	—	—	—	—
TOTAL	**$288,663**	**$77,845**	**$359,295**	**$304,280**	**$315,000**

2312-2200: Federal Indirect Cost Reimbursements

This fund is authorized by the Legislature in the annual appropriation bill and is used to account for reimbursements received from the federal government to cover certain allowable administrative support costs incurred by KSDE to administer federally funded programs. At the request of the Division of the Budget, indirect cost reimbursements are initially deposited in fund 3056 and then transferred to fund 2312 for expenditure.

	Estimated Receipts				
Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Indirect Cost Transfer In (469290)	$1,890,688	$1,347,091	$788,151	$815,967	$675,051
Operating Transfer Out (766020)	—	(6,909)	—	—	—
TOTAL	**$1,890,688**	**$1,340,182**	**$788,151**	**$815,967**	**$675,051**

2420-2020: Conversion of Materials and Equipment Fund

This fund is authorized by the Legislature in the annual appropriation bill to account for the proceeds from the sale of surplus property, including state-owned vehicles driven a minimum of 125,000 miles. The agency's budget includes the purchase of two replacement vehicles in FY 2027 and three replacement vehicles in FY 2028. As a result, the revenue from the sale of the disposed vehicles will be deposited in this fund and used to purchase future vehicles.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Useable Condemned Equipment (422600)	$8,880	$15,760	$13,362	$8,000	$12,000

2532-2300: School Bus Safety Fund

The School Bus Safety Fund is authorized by KSA 72-64,103. A quarterly transfer from the State Highway Fund is approved by the Legislature in the annual appropriation bill to provide revenues required to regulate the design and operation of school buses in Kansas. The School Bus Safety Program was transferred from the Kansas Department of Transportation to KSDE during the 1994 legislative session.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Operating Transfers In (766010)	$325,000	$325,000	$375,000	$375,000	$375,000

2538-2030: State Safety Fund

KSA 8-267 authorizes the establishment of the State Safety Fund for the purpose of allowing the State Board of Education to provide reimbursement for approved courses in driver education. Funds are available to any school district or community college conducting an approved course in driver training, as well as any student attending an approved course at a non-public school accredited by the State Board. The fund is financed through driver's license fees. Twenty percent of all moneys received from class M driver's licenses, 37.5 percent of all moneys received from class C driver's licenses, 20 percent of all moneys received from class A or B driver's licenses, and 20 percent of all moneys received from the commercial driver's license class are deposited directly into this fund by the Division of Motor Vehicles. As fees for driver's licenses increased and larger balances in the fund started to accumulate, the Legislature, by proviso in the annual appropriation bill, began authorizing the transfer of funds from this fund to the State General Fund. For FY 2026, the Legislature approved transfers on March 30 and June 30 totaling $1.1 million.

Historically, revenue into the State Safety Fund follows a six-year cycle. There are four calendar years of normal revenue, which are followed by two calendar years of reduced revenue. KSDE believes this cycle was the result of Kansas' transition from a four-year driver's license to a six-year driver's license. The current reduction in revenue is projected to last through the first six months of FY 2028 (calendar year 2027). The next reduction in revenue is projected to begin in calendar year 2032.

Estimated receipts can be seen on the table below.

	Estimated Receipts				
Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Motor Vehicle Operator and Chauffeurs (421210)	$2,967,351	$3,042,540	$2,756,933	$2,460,000	$2,730,000
License Business (421110)	—	—	—	—	—
License Other Business (421190)	—	—	—	—	—
Operating Transfers Out (766020)	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)
TOTAL	$1,867,351	$1,942,540	$1,656,933	$1,360,000	$1,630,000

2633-2050: Motorcycle Safety Fund

KSA 8-267 establishes the Motorcycle Safety Fund and provides that 20 percent of all Class M driver's license fees are to be deposited into this fund. The State Board is authorized to use these funds to provide reimbursement for approved programs in motorcycle safety that are operated by accredited non-public schools, local school districts, or community colleges. The amount to be distributed to postsecondary institutions is transferred annually from KSDE to the Kansas Board of Regents.

The Motorcycle Safety Fund follows the same revenue cycle as the State Safety Fund. Therefore, the current reduction in revenue is expected to last through the first six months of FY 2028.

	Estimated Receipts				
Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Motor Vehicle Operator and Chauffeurs (421210)	$108,774	$105,437	$93,334	$78,000	$91,200
Operating Transfers Out (766020)	(89,200)	(89,200)	(86,775)	(72,500)	(90,000)
TOTAL	$19,574	$16,237	$6,559	$5,500	$1,200

2723-2060: Teacher and Administrator Fee Fund (Formerly Certificate Fee Fund)

KSA 72-2156 creates the Teacher and Administrator Fee Fund and authorizes the State Board of Education to establish the amount of fees that must be submitted with each application for an initial, renewal, or duplicate license. Currently, the majority of those fees range between $60 and $70. Most of the fee is retained by KSDE to fund the administrative costs associated with issuing licenses. A smaller amount of the fee is paid to the Kansas Bureau of Investigation to participate in its Rap Back Program. This program identifies any license holder who is arrested for a crime in Kansas. The State Board approved a $20 increase in all licensure fees effective October 1, 2026. This is the first increase in fees since September 2014.

	Estimated Receipts				
Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Charges for Clerical Services, Issue Licenses (420400)	$1,721,089	$1,609,482	$1,621,406	$2,200,000	$2,200,000

2869-2800: Service Clearing Fund

This fund is authorized by the Legislature in the annual appropriation bill and is used for multiple purposes. This includes the accounting of fingerprint fees that are assessed to persons applying for a teaching license which are then paid to the Kansas Bureau of Investigation. This fund is also used to account for interest charged on unexpended federal funds that are returned to KSDE by local school districts or other subgrantees. The interest is then paid to the federal government. KSDE also utilizes this fund to deposit depreciation fees assessed to agency programs utilizing the agency's State-owned vehicles. Whenever it is time to replace a vehicle, depreciation fees that have accumulated in this fund are used to purchase the replacement vehicle. This fund is also used to account for the Visiting International Teachers program for which fees are collected from school districts participating in the program. Additionally, the fund is used to account for certain revenue received from subrecipients of the Kansas Volunteer Commission. Finally, fees collected to comply with open records requests are deposited into this fund.

Revenues in FY 2024 increased because this fund was used to account for revenues and expenditures associated with the National Assessment of Educational Progress (NAEP). Beginning in FY 2025, all NAEP revenues and expenditures are accounted for in fund 2888-2888. The increase in operating transfers in during FY 2025 was due to KSDE conducting one-time movements of cash into 2869-2800 to ensure the funds were accounted for in a more appropriate fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Charges for Clerical Services (420400)	$404,002	$396,473	$406,330	$400,000	$400,000
Other Service Charge–Depreciation (420990)	40,344	42,380	135,183	56,000	61,000
Other Miscellaneous Revenue (459090)	—	27,944	28,270	25,000	25,000
Recovery of Current FY Expenditures (462110)	142,360	27,468	11,767	10,000	10,000
Operating Transfers In (766010)	461,611	642,709	—	—	—
Operating Transfers Out (766020)	(495,792)	(2,868)	—	(168,959)	—
Other Non-Revenue Receipts (469090)	—	536	(322)	—	—
TOTAL	$552,525	$1,134,642	$581,228	$322,041	$496,000

2877-2877: SparkWheel Program Fund

This fund was authorized by the Legislature in the annual appropriation bill and was financed through a transfer from the Family and Children Investment Fund to support SparkWheel programs. Formerly known as Communities in Schools of Mid America, SparkWheel provides a variety services to at-risk students in Kansas school districts. Beginning in FY 2026, the Legislature moved funding for SparkWheel to the Department for Children and Families.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Operating Transfers In (766010)	$—	$50,000	$—	$—	$—

2880-2880: School District Capital Improvements Fund

The School District Capital Improvements Fund is established pursuant to KSA 72-5462. Funds were previously deposited into this fund through a revenue transfer from the State General Fund to help fund local school districts' bond and interest payments. KSA 72-5462 now specifies that the transfer for Capital Improvement State Aid shall be deemed a demand transfer. Therefore, this fund is no longer used for Capital Improvement State Aid; instead fund 1000-0870 is used to process the demand transfer. KSDE received a late refund from USD 289 (Wellsville) for a small overpayment of Capital Improvement State Aid in FY 2023. As a result, KSDE ended FY 2023 with a balance in this fund. This balance was transferred out of the fund during FY 2025.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Recovery of Prior FY Expenditures (469010)	$—	$—	$—	$—	$—
Operating Transfers Out (766020)	—	—	—	—	—
Revenue Transfers from the SGF (766090)	—	(328)	—	—	—
TOTAL	**$—**	**($328)**	**$—**	**$—**	**$—**

2888-2888: NAEP Fee Fund

Previously, administration of the National Assessment of Educational Process (NAEP) was funded by a grant from the U.S. Department of Education (USDE). This grant was deposited and expended from fund 3592-3070. However, NAEP is now administered as a contract between KSDE and USDE. To more appropriately account for revenues and expenditures associated with NAEP, KSDE requested the creation of a new fee fund beginning in FY 2025. This fund is solely used for the administration of NAEP.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Estimate	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Recovery of Current Year Expenditures (462110)	$—	$144,583	$144,643	$125,000	$125,000
Operating Transfers In (766010)	495,792	9,778	—	—	—
TOTAL	**$495,792**	**$154,361**	**$144,643**	**$125,000**	**$125,000**

3056-3200: Reimbursement for Services Fund

This fund is authorized by the Legislature in the annual appropriation bill and is used to account for revenue received from the U.S. Department of Education to cover travel costs for staff to attend data training conferences each year. The Reimbursement for Services Fund also accounts for federal funds received from other state agencies, either as sub-recipients of those state agencies or as a partner to perform work under a federal grant. Through FY 2026 KSDE received a grant from the Department of Commerce (MeadowLARK) to support the agency's Registered Teacher Apprenticeship Program. As requested by the Division of the Budget, indirect cost reimbursements are initially deposited into this fund before being transferred to the Federal Indirect Cost Reimbursements Fund (2312-2200) for expenditure. Finally, KSDE served as the pass-through entity for a grant awarded by the Center for Disease Control to the Kansas Department for Health and Environment during FY 2022, FY 2023, FY 2024, and FY 2025. The grant provided funding to schools to help cover costs associated with testing for COVID-19. KDHE managed the grant and calculated the payments; KSDE simply processed the payments on behalf of KDHE. This accounts for the significant spike in revenue and expenditures for this fund through FY 2025.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Other Service Charges (420990)	$4,066	$—	$—	$—	$—
Federal Sub-Grants from Non-State Organizations (440300)	—	—	22,850	—	—
Federal Indirect Cost Reimbursement (462710)	948,170	1,027,133	1,340,916	1,100,000	1,100,000
Federal Indirect Cost Transfer In (469290)	15,339	—	—	—	—
Operating Transfer In (766010)	—	89,649	—	—	—
Operating Transfer Out (766020)	—	(425,759)	—	(143,073)	—
Federal Subgrant Transfer In (766050)	37,046,065	9,785,448	2,334,553	52,905	55,658
TOTAL	$38,013,640	$10,476,471	$3,698,319	$1,009,832	$1,155,658

3113-3113: Student Support and Academic Enrichment Grants

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. ESSA refocuses schools and students from the emphasis on assessment to a more "well rounded" education experience. To accomplish this, Congress revitalized Title IV—once titled Safe and Drug Free Schools and Communities—which was defunded in 2011. Under ESSA, the purpose of the Title IV, Part A program—which provides for the Student Support and Enrichment Grants—is to improve academic achievement by increasing the capacity of state educational agencies (SEAs), local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education; improve school conditions for student learning; and to enhance the use of technology to improve the academic achievement and digital literacy of all students. Moneys deposited into this fund are distributed to local educational agencies and are also retained by KSDE to carry out state-level activities.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$9,291,407	$9,755,347	$11,469,511	$10,637,573	$8,503,750

3131-3130: State Operations – Educationally Deprived Child

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. As allowed under federal law, most amounts provided to Kansas for administration of ESSA programs are consolidated into an administrative pool which are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$1,533,792	$1,325,331	$1,273,100	$1,337,097	$1,250,601

3230-3020: Food Assistance Federal Fund

Legal authorization for this fund emanates from the U.S. Department of Agriculture and KSA 72-17,134, which authorizes the State Board of Education to receive and distribute state and federal funds for food service programs. Moneys deposited into this fund are used to operate several smaller programs such as the Special Milk Program, the Summer Food Service Program, the Team Nutrition Training Grants, the Fresh Fruits and Vegetables Program, and to cover state administrative costs incurred in overseeing federal nutrition programs.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$18,325,242	$17,405,554	$20,023,069	$18,182,570	$20,274,961

3233-3040: Elementary and Secondary School Aid – Federal Fund

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Included within this fund are a number of smaller programs authorized under ESEA, including Title I, Part D–Neglected and Delinquent Youth and Title I–Program Improvement. All moneys expended through these grants, including those distributed to local educational agencies and those retained by KSDE for state-level activities, are accounted for in this fund. Certain federal ESEA administrative funds that cannot legally be consolidated are also deposited into this fund. Deposits into this fund for FY 2020 through FY 2026 include Elementary and Secondary School Emergency Relief (ESSER) Fund, Emergency Assistance to Nonpublic Schools (EANS), and Governor's Emergency Education Relief (GEER) Fund moneys received from federal COVID-19 relief legislation. This includes funding distributed to local education agencies and funding retained for state-level activities.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$368,876,761	$145,681,560	$30,017,554	$3,973,475	$3,766,919

3234-3050: Education of Handicapped Child Federal Fund

Legal authorization for this fund emanates from Public Law 108-446, the Individuals with Disabilities Education Act, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. IDEA, Part B provides grants to states to assist in providing a free, appropriate public education to all children and youth ages 3 through 21 with disabilities. Funds must be used to provide special education and related services to eligible children. Moneys distributed to local educational agencies are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$123,211,508	$122,758,734	$119,827,811	$112,431,190	$114,241,089

3319-7400: Community Based Child Abuse Prevention

Legal authorization for this fund emanates from Public Law 111-320, the Child Abuse Prevention and Treatment Act. The purpose of the Community-Based Child Abuse Prevention (CBCAP) Grants program is to support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect, and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect. CBCAP is a formula grant program funded through the U.S. Department of Health and Human Services. The Kansas Children's Cabinet serves as the lead agency for the CBCAP program in Kansas. Since the Children's Cabinet has been transferred to the Office of Early Childhood, no future revenues are budgeted for this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$2,167,826	$2,359,326	$1,609,687	$—	$—
Recovery of Prior Fiscal Year Expenditures (469010)	—	—	—	621,212	—
TOTAL	**$2,167,826**	**$2,359,326**	**$1,609,687**	**$621,212**	**$—**

3323-0531: Temporary Assistance-Needy Families

Legal authorization for this fund emanates from Public Law 104-193, Title I of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, and the U.S. Department of Health and Human Services. The purpose of Temporary Assistance for Needy Families (TANF) is to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives. To achieve the TANF objective of caring for children in their own homes, states may fund parent education and home visiting services to improve parenting skills and prevent child abuse and neglect. For FY 2017, the Legislature switched funding for Parents as Teachers (Parent Education) and the Pre-K Pilot from the Children's Initiatives Fund (CIF) to TANF. During the 2017 session, the Legislature elected to move funding for Parents as Teachers back to the CIF, while maintaining TANF funding for the Pre-K Pilot Program. From FY 2019 through FY 2026, the Legislature also appropriated funding from the CIF to supplement TANF funding to expand the Pre-K Pilot. Beginning in FY 2027, the Pre-K Pilot program is funded entirely by TANF, which accounts for the increase in estimated revenue.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Subgrant Transfer In (766050)	$4,152,866	$4,381,110	$3,871,360	$8,332,317	$8,332,317

3519-3890: 21st Century Community Learning Center – Federal Fund

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. This funding is provided through Title IV, Part B—which establishes the 21st Century Community Learning Center Grants—of ESSA. Under this program, KSDE awards competitive grants to local educational agencies, community-based organizations, and other public or private entities to provide academic enrichment activities to students to help them meet state and local standards. Parents of children served under the program may receive literacy services. A number of before and after school programs designed to advance academic achievement and complement regular academic programs are authorized by this law. Revenues deposited into this fund are distributed to sub-grantees and used to fund state-level activities.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$8,526,373	$9,026,393	$8,993,637	$8,649,522	$7,965,141

3520-3800: State Assessments – Federal Fund

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Revenues deposited into this fund are used to administer the state assessment program and establish state academic standards. KSDE has received a Competitive Grant for State Assessments (CGSA) from the federal government to support the current assessment program, which accounts for the increase in estimated revenue. KSDE has applied for a second CGSA to support the work of the agency's Innovative Assessment Demonstration Authority (IADA). If selected, KSDE will receive this award beginning in October 2026.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$6,460,264	$5,307,055	$4,804,659	$10,921,229	$5,725,557

3521-3810: Rural and Low Income Schools – Federal Fund

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Title V, Part B of ESSA provides supplemental funds to schools located in small towns or rural areas that have a child-poverty rate of at least 20 percent. Revenues deposited into this fund are distributed to local educational agencies for teacher recruitment and retention, professional development, educational technology, parental involvement activities, and safe and drug-free school programs.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$234,554	$210,129	$388,509	$313,986	$322,818

3522-3820: English Language Acquisition State Grant – Federal Fund

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Title III, Part A of ESSA focuses on assisting school districts in teaching English to limited English proficient students and helping those students meet the same academic standards required of all students. Moneys distributed to school districts and retained for state-level activities are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$4,459,565	$4,543,451	$4,689,137	$5,025,135	$4,956,304

3526-3860: Improving Teacher Quality – Federal Fund

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Title II, Part A of ESSA provides funding to prepare, train, and recruit high-quality teachers and school leaders. Amounts drawn down for distribution to local education agencies are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$15,206,109	$13,943,301	$15,168,239	$15,373,323	$15,090,674

3527-3870: Improving Teacher Quality – Federal Fund – State Operations

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Title II, Part A of ESSA provides funding to prepare, train, and recruit high-quality teachers and school leaders. Amounts drawn down to carry out state-level activities are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$410,711	$596,609	$482,775	$683,734	$628,200

3529-3490: Food Assistance – School Breakfast – Federal Fund

Legal authorization for this fund emanates from the U.S. Department of Agriculture and KSA 72-17,134, which authorizes the State Board of Education to receive and distribute state and federal funds for food service programs. The federal School Breakfast program provides partial reimbursement for non-profit breakfast programs in schools and residential childcare institutions. Participating schools and institutions must serve breakfasts that meet federal nutrition standards and provide free and reduced-price breakfasts to eligible children. All moneys deposited into the fund are distributed to school districts and participating non-public schools and childcare institutions.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$40,765,641	$41,610,696	$44,468,788	$42,442,849	$45,341,894

3530-3500: Food Assistance – National School Lunch – Federal Fund

Legal authorization for this fund emanates from the U.S. Department of Agriculture and KSA 72-17,134, which authorizes the State Board of Education to receive and distribute state and federal funds for food service programs. Public schools or non-profit private schools of high school grade or under are eligible to sponsor the National School Lunch Program. Residential childcare institutions are also eligible. For each meal served, sponsors receive federal and state subsidies. In return they must serve lunches that meet federal requirements and offer free or reduced-price lunches to eligible children. All federal moneys for the school lunch program are deposited into this fund and paid to participating organizations based on the number of meals served.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$157,512,116	$149,084,941	$156,178,711	$152,008,597	$159,266,877

3531-3510: Food Assistance – CACFP

Legal authorization for this fund emanates from the U.S. Department of Agriculture and KSA 72-17,134, which authorizes the State Board of Education to receive and distribute state and federal funds for food service programs. All moneys deposited into this fund are distributed to childcare centers and day care homes participating in the Child and Adult Care Food Program (CACFP). Reimbursement is limited to no more than two meals and one snack or two snacks and one meal per day per child. A meal is reimbursable if it meets certain dietary standards outlined in the CACFP meal pattern. Moneys distributed to sponsors and retained for program administration are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$34,766,584	$32,540,206	$34,877,150	$32,904,341	$34,826,456

3532-3520: ESEA – Educational Deprived Children

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965 and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. This fund accounts for the federal dollars received under Title I, Part A of ESSA that are distributed to local education agencies. The purpose of the program is to provide funds for supplemental educational services for students living in high poverty areas.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$111,265,540	$115,089,488	$111,103,302	$112,065,752	$105,884,171

3534-3540: Education of Handicapped Children – State Operations

Legal authorization for this fund emanates from Public Law 108-446, the Individuals with Disabilities Education Act, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. IDEA, Part B provides grants to states to assist in providing a free, appropriate public education to all children and youth ages 3 through 21 with disabilities. Funds must be used to provide special education and related services to eligible children. Moneys deposited into this fund are retained by KSDE to pay for program administration and other discretionary activities.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$11,630,571	$13,975,492	$12,830,560	$19,950,473	$17,310,336

3535-3550: Education of Handicapped Children – Pre-School

Legal authorization for this fund emanates from Public Law 108-446, the Individuals with Disabilities Education Act, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. IDEA, Part B provides grants to states for the provision of special education and related services for all identified children with disabilities ages 3 through 5 years. All amounts distributed to local educational agencies are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$3,477,721	$3,695,913	$3,560,144	$3,549,925	$3,517,037

3536-3560: Education of Handicapped Children – Pre-School – State Operations

Legal authorization for this fund emanates from Public Law 108-446, the Individuals with Disabilities Education Act, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. IDEA, Part B provides grants to states for the provision of special education and related services for all identified children with disabilities ages 3 through 5 years. Amounts deposited into this fund are retained by KSDE to cover administrative costs and other state-level activities.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$462,507	$576,605	$1,647,565	$1,446,262	$1,427,525

3537-3570: ESEA – Federal Fund – Migrant Education

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Title I, Part C of ESSA provides financial assistance to states and local educational agencies to meet the special educational needs of children of migratory farm workers and fishermen. As a condition for receiving funds under this program, states and LEAs must provide for the electronic transfer of student records to other states and schools to help ensure the continuity of educational services to children as they move from one location to another. Moneys deposited into this fund are distributed to LEAs to support local migrant education programs.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$5,966,096	$6,738,452	$4,725,682	$5,903,619	$5,491,029

3538-3580: ESEA – Federal Fund – Migrant Education – State Operations

Legal authorization for this fund emanates from Public Law 114-95, the Every Student Succeeds Act (ESSA), which reauthorized the Elementary and Secondary Education Act of 1965, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Title I, Part C of ESSA provides financial assistance to states and local educational agencies to meet the special educational needs of children of migratory farm workers and fishermen. Moneys deposited into this fund provide educational support and medical services to migratory children and support other state-level activities.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$415,745	$372,297	$333,228	$391,807	$436,904

3539-3590: Vocational Education- Title II – Federal Fund

Legal authorization for this fund emanates from Public Law 115-224, the Strengthening Career and Technical Education for the 21st Century Act (also known as Perkins V), and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. The purpose of this program is to provide financial support for career and technical education for local school districts, educational service centers, area career and technical education schools, technical colleges, and community colleges. Effective July 1, 2001, an agreement was reached between the State Board of Education and the Kansas Board of Regents to transfer responsibility for administering postsecondary career and technical education programs to the Board of Regents. As a result, the basic grant awarded to Kansas is equally divided between KSDE and the Board of Regents. The Board of Regents has served as the lead agency since July 1, 2004. Amounts that are distributed to local education agencies are deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$5,811,402	$5,596,464	$5,698,881	$5,610,044	$5,629,895

3540-3600: Vocational Education – Title II – Federal Fund – State Operations

Legal authorization for this fund emanates from Public Law 115-224, the Strengthening Career and Technical Education for the 21st Century Act, and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Moneys retained by KSDE for administration and state leadership are deposited into this fund. These moneys are used to cover the costs of staff that administer the Perkins program, provide technical assistance, fund various career and technical student organization contracts, and support other statewide projects.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$830,861	$775,386	$1,070,491	$1,113,659	$985,419

3592-3070: Education Research Grants and Projects

Legal authorization for this fund emanates from various federal laws and KSA 72-5538, which authorizes the State Board of Education to apply for and receive federal funds. Accounted for within this fund are a number of competitive grants KSDE has pursued which normally span between one and five years. Grants deposited into and expended from this fund include the Special Education State Personnel Development Grant, the Education for Homeless Children and Youth Grant, and a variety of volunteer related programs funded through the Corporation for National and Community Service. FY 2024 includes revenue associated with a $27.8 million Preschool Development Grant Birth–Five Renewal grant that was administered by the Kansas Children's Cabinet. Revenues in FY 2024 and FY 2025 include a one-year Preschool Development Grant Birth–Five Planning grant administered by the Children's Cabinet. Revenues in FY 2024 through FY 2026 include a second Preschool Development Grant Birth–Five Renewal grant that was administered by the Children's Cabinet. Since the Children's Cabinet has been transferred to the Office of Early Childhood, no revenues from these PDG grants are budgeted in FY 2027 and FY 2028. Revenues for administration of the National Assessment of Educational Progress (NAEP) were previously accounted for in this fund. Beginning in FY 2025, however, these moneys are accounted for in fund 2888-2888.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$11,289,564	$12,193,779	$12,386,733	$8,242,040	$6,258,075
Recovery of Current Year Expenditures (462110)	—	—	—	—	—
Operating Transfer Out (766020)	(461,611)	(89,649)	—	—	—
Federal Indirect Cost Reimbursement (462710)	52,451	—	—	—	—
TOTAL	$11,803,626	$12,104,130	$12,386,733	$8,242,040	$6,258,075

3756-3536: ARPA Agency SFRF Spending

This fund was created by the Office of Accounts and Reports to track all expenditures from the State Fiscal Recovery Fund (SFRF) included in the American Rescue Plan Act (ARPA). KSDE received four separate SFRF awards totaling $9,000,000, all of which were expended through this fund. The first award was transferred to this fund in FY 2022. The second and third awards were transferred in early FY 2023. Additionally, the Kansas Children's Cabinet received a $20 million award during FY 2023 to support the Early Childhood Capacity Accelerator grant program. The negative revenues in FY 2024 reflect the recoupment of unspent funds from KSDE's SFRF awards. The revenues in FY 2025 reflect the movement of moneys needed for KSDE to spend $2.5 million for Special Education Services State Aid, as required by the 2024 Legislature. The remaining Children's Cabinet funds were transferred to the Office of Early Childhood at the start of FY 2027.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Subgrant Transfer In (766050)	($3,792,172)	$3,592,123	$—	$—	$—
Operating Transfer Out (766020)	—	—	—	(19,558)	—
ADB Interest Earnings (430150)	1,031,834	389,174	—	—	—
Operating Transfers Out – Interest Allocations (766080)	(1,031,834)	(389,174)	—	—	—
TOTAL	($3,792,172)	$3,592,123	$—	($19,558)	$—

3761-3504: ARPA Capital Projects

This fund was created by the Office of Accounts and Reports to track all expenditures from the Capital Projects Fund (CPF) included in ARPA. The Kansas Children's Cabinet was awarded $40,000,000 from the CPF to provide subgrants to early childhood education providers to assist with the capital costs of renovating or constructing new early childhood education centers. The Children's Cabinet began expenditures in FY 2024. The last year of revenue recorded in KSDE's budget was FY 2026. Any additional revenues will be recorded in the budget of the Office of Early Childhood.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Federal Grant Operating (440100)	$1,679,772	$10,934,309	$22,461,252	$—	$—
Recovery of Prior Fiscal Year Expenditures (469010)	—	—	—	4,786,328	—
TOTAL	$1,679,772	$10,934,309	$22,461,252	$4,786,328	$—

7005-7005: Local School District Contribution Checkoff Fund

This fund is authorized by KSA 79-3221n to account for state income tax refunds which taxpayers designate as donations to local school districts. Taxpayers may donate certain designated amounts of their state individual income tax refund through an income tax checkoff program to a school district of their choice. Donations are deposited into the Local School District Contribution Checkoff Fund and then distributed to designated school districts by KSDE. FY 2019 was the first year donations were deposited into this fund.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
All Other Operating Grants, Gifts, Donations, and Contribution (441010)	$68,359	$47,111	$56,419	$50,000	$50,000

7221-7200: Governor's Teaching Excellence Scholarship Repayment Fund

This fund is authorized by the Legislature in the annual appropriation bill and is used to account for those moneys recovered from National Board Certification (NBC) candidates who received a scholarship from KSDE but failed to successfully earn the NBC designation. Moneys recovered may be used to pay scholarships for other candidates.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
All Other Reimbursements and Refunds (462900)	$—	$—	$—	$—	$—

7307-5000: Private Donations, Gifts and Bequests Fund

This fund is authorized by KSA 72-260, which permits the State Board of Education to receive and expend any donation, gift, grant, or bequest. This fund contains approximately 30 different accounts which represent small donations or private grants received from the Kansas Health Foundation, the Kauffman Foundation, and other private organizations. The significant increase in revenues during FY 2024 is due to the Kansas Children's Cabinet receiving a grant from the Patterson Family Foundation to support the Early Childhood Capacity Accelerator grant program.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
All Other Operating Grants, Gifts (441010)	$2,510,900	$9,185	$1,000	$10,000	$10,000
Operating Transfer In (766010)	—	84	—	—	—
TOTAL	$2,510,900	$9,269	$1,000	$10,000	$10,000

7375: Family and Children Investment Fund

The Family and Children Investment Fund is established pursuant to KSA 38-1808. By statute, moneys credited to this fund include investment funds, gifts, grants, contributions, matching funds, and participant payments. Expenditures may be made to match federal funds or to provide start-up or expansion grants for community-based programs designed to prevent child abuse and neglect; studying and evaluating community-based programs designed to prevent child abuse and neglect; preparing, publishing, purchasing, and disseminating educational materials pertaining to child abuse and neglect prevention activities; and payment of certain administrative costs. By proviso, the Legislature has also historically authorized an annual transfer in the amount of $50,000 to support Communities in Schools. This transfer now supports SparkWheel and is now transferred to the Department for Children and Families. Pursuant to KSA 20-362, most of the revenue deposited into this fund is generated through court docket fees.

This fund and its cash balances were transferred to the Office of Early Childhood in FY 2027.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Charges for Clerical Services (420400)	$155,591	$169,985	$166,894	$—	$—
Manufactured Products (422100)	14,850	14,300	13,050	—	—
ADB Interest Earnings (430150)	47,550	49,132	48,242	—	—
All Other Operating Grants, Gifts (441010)	(4,176)	—	—	—	—
Operating Transfers Out (766020)	(50,000)	(50,000)	(50,000)	(1,496,935)	—
Operating Transfers In – Interest Allocations (766070)	4,384	4,441	4,255	—	—
Operating Transfers Out – Interest Allocations (766080)	(4,384)	(4,441)	(4,255)	—	—
TOTAL	$163,815	$183,416	$178,187	($1,496,935)	$—

Explanation of Receipt Estimates – DA405

Division of the Budget — Kansas State Department of Education
State of Kansas

7393-7000: State School District Finance Fund

KSA 72-5133 continues the existence of the State School District Finance Fund. Moneys deposited into this fund and budget unit primarily represent special mill levies assessed by school districts to finance the optional ancillary school facilities weighting and cost-of-living weighting, as authorized under KSA 72-5158 and 72-5159.

The revenue estimates for FY 2027 and FY 2028 reflect the most recent consensus estimates for school finance.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Other Reimbursements and Refunds (462900)	$63,509,711	$66,228,344	$61,101,461	$65,000,000	$65,000,000

7393-7010: Statewide Property Tax Levy for K-12 Education

KSA 72-5142, as amended by the 2025 Legislature, authorizes the assessment of a 20-mill ad valorem tax levy for the 2025-2026 and 2026-2027 school years by each school district in the state upon the taxable tangible property of the school district. Revenue collected from this mill levy is deposited into this fund and budget unit to help finance State Foundation Aid.

The revenue estimates for FY 2027 and FY 2028 reflect the most recent consensus estimates for school finance.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Real Estate and Other Property Tax (410110)	$861,840,240	$838,550,729	$894,816,342	$929,200,000	$962,500,000

7393-7020: School District Finance Fund Transfer

KSA 72-5133a authorizes the transfer of moneys from the State General Fund to the School District Finance Fund. The amount transferred is the difference in the amount of revenue the 20-mill ad valorem tax levy would have generated if the residential exemption was still $42,049 instead of the current exemption of $75,000. Revenue from this transfer is deposited into this fund and budget unit to help finance State Foundation Aid.

The revenue estimates for FY 2027 and FY 2028 reflect the most recent consensus estimates for school finance.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Operating Transfers In (766010)	$—	$67,488,211	$69,078,602	$70,000,000	$71,000,000

7669-7669: Mineral Production Education Fund

KSA 72-5130 establishes the Mineral Production Education Fund for the Kansas State Department of Education. Effective July 1, 2016, mineral severance tax on oil and gas collected by the State is credited to this fund, pursuant to KSA 79-4227. Moneys deposited into the Mineral Production Education Fund help fund State Foundation Aid.

Estimated Receipts

Revenue Source	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Severance Tax on Oil (412553)	$9,928,172	$7,484,868	$6,967,194	$5,404,800	$5,392,800
Severance Tax on Gas (412554)	6,100,725	1,891,152	$863,680	1,351,200	1,348,200
TOTAL	$16,028,897	$9,376,020	$7,830,874	$6,756,000	$6,741,000

Administration Program

PROGRAM OVERVIEW

The Administration program includes funding for a variety of teams from across the entire agency. This includes the offices of the Commissioner of Education, the Deputy Commissioner of Fiscal and Administrative Services, the Deputy Commissioner of Accountability and Technology, and the Deputy Commissioner of Learning Services. Additionally, the program includes teams that provide a variety of administrative services to the whole agency and who do not fit under one of the agency's other programs.

Teams in the Administration program under the direct supervision of the Commissioner of Education include the Office of General Counsel, Human Resources, and Communications and Recognition Programs. The Office of General Counsel provides legal counsel to KSDE staff; reviews all agency contracts; researches legal issues and reviews, drafts, or edits legal documents; answers inquiries from local education agencies or other patrons; responds to open records requests; and assists the State Board of Education. Human Resources provides general human resource services to the entire agency, which includes managing the hiring process, payroll, new employee orientation, compliance with state and federal employment law, and disciplinary actions. Communications and Recognition Programs manages media and public relations activities for the State Board of Education and KSDE and administers a variety of recognition programs, including Kansas Teacher of the Year, Milken National Educators Award, and Presidential Awards for Excellence in Mathematics and Science Teaching.

Teams in the Administration program under the supervision of the Deputy Commissioner of Fiscal and Administrative Services include Fiscal Services and Operations, School Finance, and Fiscal Auditing. Fiscal Services and Operations provides budgeting, accounting, and procurement services to the entire agency. This includes preparation of the agency's annual budget submission to the Governor, processing all agency payments, and assisting staff with the State's bidding and procurement processes. School Finance is primarily responsible for distributing state and federal aid to school districts, food service providers, and other local education agencies, as required by state and federal law, but also responds to requests for school funding data. School Finance also includes School Transportation Safety, which provides training, coordinates annual bus inspections with the Kansas Highway Patrol, assists school districts with school transportation regulations, and manages the state school bus bid process. Finally, School Finance includes Safe and Secure Schools, which provides training to school districts, collaborates with other state agencies such as the Kansas Bureau of Investigation and Kansas Highway Patrol, and promotes best practices in school safety. Fiscal Auditing audits school finance payments to school districts and other local education agencies to ensure the accuracy of state aid payments. Each year Fiscal Auditing conducts audits of 284 school districts, over 150 childcare or adult day care centers as part of the Child and Adult Care Food Program, and numerous special education, child nutrition, and driver education programs.

The only team in the Administration program under the supervision of the Deputy Commissioner of Accountability and Technology is Information Technology. Information Technology provides a variety of services to the agency and local education agencies, including network and IT system administration; application development, troubleshooting, and training; data collection, security, and training; and assistance with public, state, and federal reporting.

Outside the Office of the Deputy Commissioner of Learning Services, no other expenditures for the Division of Learning Services are currently budgeted in the Administration program. Previously, Teacher Licensure, Accreditation and Design, and Research and Evaluation were all budgeted under the Administration program. Beginning in FY 2027, however, Teacher Licensure is budgeted as a separate program and Accreditation and Design is renamed Implementation and Supports and budgeted as a separate program. Both Teacher Licensure and Implementation and Supports remain under the authority of the Deputy Commissioner of Learning Services. Research and Evaluation, meanwhile, has been transferred to the Research and Accountability program, which is under the authority of the Deputy Commissioner of Accountability and Technology.

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram School Finance

GOAL: Access and distribute state and federal revenues to local education agencies and other qualifying organizations.

OBJECTIVE 1: All state and federal payments to local education agencies are processed accurately, on time, and according to law.

STRATEGIES FOR OBJECTIVE 1:

1. All payments processed are computerized, with upgrades made as new technology becomes available.
2. Review all payment requests received from local education agencies and other qualifying organizations to determine the proper amount of federal or state funds to be paid.
3. Make payments via ACH or other electronic method. If paper checks are required, mail checks to local education agencies and other qualifying organizations the same day they are received from the Department of Administration.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of state aid payments distributed by required date	100%	100%	100%	100%	100%
Percent of federal aid payments distributed by required date	100%	100%	100%	100%	100%
Percent of state aid and federal aid payments processed correctly	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of individual state and federal aid payments distributed, excluding the Children's Cabinet	46,138	44,282	46,000	46,000	46,000

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram School Finance

GOAL: Provide school district administrators and business officials with information necessary to prepare the budget document.

OBJECTIVE 1: Assist school districts with the complexities of preparing a budget document, while remaining in compliance with state and federal laws and regulations. Training and technical assistance will be relevant, consistent, and accessible.

STRATEGIES FOR OBJECTIVE 1:

1. Provide technical assistance to administrators on budget issues and financial operations.
2. Conduct budget workshops across the state.
3. Present at workshops sponsored by outside educational organizations.
4. Prepare, update, and disseminate materials to be used in the financial operations of a school district.
5. Review budget documents in person, by telephone, or virtually, and offer advice to utilize funds in the most effective manner.

Every effort is made to update all school business officials, superintendents, and CPAs on changes in state law and budget procedures required to comply with state statutes. The agency conducts eight budget workshops in June and July for superintendents, board clerks, business managers, and other school district administrators. The purpose of the workshops is to inform district personnel of the latest legislative changes to state law, walk through the Excel budget software developed by KSDE, and review the key processes associated with school district budgeting. KSDE has developed Excel budget software to assist school districts in developing their budgets. This program is updated each year to reflect recent changes in school finance law. The software also generates a Budget Profile, Budget at a Glance, and One-Page Summary for patron review. The tables and graphs in these summaries compare district expenditures over a three-year period as well as sources of revenue, effects on property tax, state aid, and mill rates. Budget summary documents are posted on the KSDE Data Central website for public review.

School district budget files are submitted to KSDE electronically and are checked for accuracy with a computer program. This process reduces errors and increases efficiency for school district business officials.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of USD budget documents reviewed by School Finance staff prior to publication to ensure accuracy and appropriate budget authority	251	246	260	260	260

OUTPUT MEASURES:

	Actual FY 2024	Actual FY 2025	Estimate FY 2026	Estimate FY 2027	Estimate FY 2029
Number of KSDE budget workshops	8	8	8	8	8
Number of packets of material distributed at budget workshops	685	701	725	725	725
Number of additional school finance presentations (USA, KASB, KASBO, CPA, Council of Superintendents, etc.)	38	33	30	30	30
Number of Zooms, conference calls, and virtual technical assistance	39	25	35	35	35

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram School Finance

GOAL: Provide lawmakers with data necessary to make decisions to suitably finance public education.

OBJECTIVE 1: Provide legislators with printouts and other information showing the effects of proposed funding changes to school finance statutes.

STRATEGIES FOR OBJECTIVE 1:

1. Analyze requested budget information and determine formulas necessary to provide requested data.
2. Prepare Excel spreadsheets showing school districts, FTE, and effects of proposed funding change(s).
3. Provide column explanations for data provided.
4. Offer additional technical assistance as necessary.
5. Make customized reports available through the online Kansas Education Comparative Performance and Fiscal System.

All data requests received from the Governor's Office, the Division of the Budget, the Kansas Legislature, the Legislative Research Department, and Legislative Post Audit are treated with high priority. Financial data for all school districts is compiled using Excel spreadsheets. Calculations are analyzed and double-checked for accuracy. Printouts are produced as quickly as possible and delivered to the statehouse as requested.

Printouts show the effects of proposed funding bills and assist lawmakers in the decision-making process. Printouts provide the estimated dollar amounts each district could receive using the funding formula in question. This data helps lawmakers determine whether the bill meets the intended outcome.

The KSDE Data Central website includes a variety of reports related to school finance. The School Finance Reports Warehouse was developed to give lawmakers, district officials, and the general public the ability to access standard statistical reports including average teachers' salaries, mill rates, assessed valuation, headcount, and FTE enrollment. Custom reports may be created using the Comparative Performance and Fiscal System to access budget data (revenues and expenditures), student assessments, graduation rate, and attendance rate. Data may be compared from the entire state, a particular county, state board district, legislative district, or similar sized school districts. Reports may be saved in Excel and sorted to accommodate the user's needs.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of school finance printouts accurately prepared for lawmakers within requested timeframes	44	53	60	60	60

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of hits on Kansas Education Comparative Performance and Fiscal System website	3,771	3,584	4,000	4,000	4,000
Number of hits on School Finance Reports Warehouse website	14,417	16,335	14,000	14,000	14,000
Number of fiscal notes prepared during the legislative session	74	94	80	80	80

GOAL: Provide resources to adequately train bus drivers to transport students safely to and from school each day and to school activities.

OBJECTIVE 1: Improve the education and training of both drivers and students to ensure that Kansas school children are safely transported to and from school each day and to school activities.

STRATEGIES FOR OBJECTIVE 1:

1. Provide classes, seminars, and safety meetings across Kansas promoting the safest transportation possible for school children.
2. Maintain and operate a library of safety resources for use by all Kansas schools.
3. Distribute safety information on the School Transportation website, the transportation directors' listserv, and transportation director forums held across the state.
4. Pair BUSTER, the unit's robotic school bus, with the Kansas Highway Patrol to provide an entertaining message of school bus safety for children across Kansas from pre-school age through elementary school.
5. Write, revise, and maintain publications such as the *Kansas School Transportation Regulations*; *Standards, Statutes, and Guidelines*; and the *Kansas School Bus Emergency Support System (KBESS).*
6. Provide assistance to school transportation directors and superintendents in following state and federal transportation regulations.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of school bus fatalities (students) in Kansas (including non-school bus vehicles functioning as a school bus)	0	0	0	0	0
Average number of school bus fatalities (students) in the U.S.	12	12	12	12	12
Number of school bus accidents in Kansas	190	174	200	200	200

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of classes, seminars, and safety meetings offered	224	364	300	300	300
Number of school bus safety videos checked out	92	65	100	100	100
Number of school bus safety videos used through online streaming	351	572	600	600	600

GOAL: Improve safety and security in all schools statewide.

OBJECTIVE 1: Assist school districts with implementation of statewide standards for making all Kansas public schools and attendance centers safe and secure.

STRATEGIES FOR OBJECTIVE 1:

1. Organize and host an annual conference to share information about the standards and best practices with school districts and state law enforcement and emergency management.
2. Conduct school district onsite visits to provide suggestions for effective implementation of the school safety standards. The purpose of these onsite visits is to provide trainings, conduct school safety audits, or meet with district staff and crisis teams to discuss safety issues and concerns.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Training presentations provided	99	86	110	110	110

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of school districts visited	53	38	50	50	50
Number of attendees at Safe and Supportive Schools Conference	195	250	300	300	300

OBJECTIVE 2: Distribute grant funds to districts for the acquisition and installation of security systems for security monitoring of facilities and for securing doors, windows, and entrances to such facilities.

STRATEGIES FOR OBJECTIVE 2:

1. All payments processed accurately, on time, and according to law.
2. Review all school safety and security improvement grant applications for compliance with applicable state requirements.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of school districts awarded grant funds	213	0	160	160	200
Percent of grant payments distributed by required date	100%	0	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of completed school safety and security improvement projects	180*	0	160	200	200
School safety and security improvement projects meeting grant requirements	180*	0	160	200	200

*Adjusted from last year's budget submission after audits were completed during FY 2026.

OBJECTIVE 3: To safeguard life and property from fire and tornadoes in all public and private schools.

STRATEGIES FOR OBJECTIVE 3:

1. Collaborate with Kansas State Fire Marshall's Office (KSFMO).
2. Review and give guidance at drills/exercises to meet compliance.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of exercise/drill design trainings	17	21	20	20	20
Percent of compliant school districts (crisis, fire, and tornado drills)	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of attendees at training	850	990	900	900	900
Number of observed exercises	18	16	25	25	25

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram Fiscal Auditing

GOAL: To ensure the accuracy of state aid provided to unified school districts (USDs), special education interlocals, cooperatives, and service centers, and, as needed, to verify fiscal accountability of state aid programs and federal funding.

OBJECTIVE 1: To provide audited data and related information to School Finance, Career and Technical Education, Child Nutrition and Wellness, and federal program directors to ensure the accuracy of state aid provided and to help ensure that all state and federal funds have been received and expended appropriately.

STRATEGIES FOR OBJECTIVE 1:

1. KSDE auditors conduct annual audits of all unified school districts, special education interlocals, cooperatives, and service centers. These audits include items such as enrollment and attendance data for each district, Capital Improvement State Aid, free meal counts, special education expenses and staff, indirect cost information, juvenile detention enrollment and expenses, and the annual school term requirement. Auditors also conduct limited scope audits of federal funds in entities expending less than $1,000,000 of federal funds from all federal funding sources.
2. Conduct limited scope audits of Child and Adult Care Food Programs (CACFP) in childcare centers and sponsoring agencies and School Nutrition Program (SNP) audits in non-public entities receiving less than $1,000,000 of federal funds from all sources.
3. Conduct driver's education audits for public schools and non-public schools receiving reimbursement.
4. Schedule audits to maximize cost effectiveness and efficiency.
5. Provide technical assistance to all audited entities.
6. Provide Counting Kids Workshops throughout the state to provide guidance on counting students for state aid entitlement.
7. Collaborate with other KSDE teams to eliminate duplication of effort.
8. Review and prepare reports on all audits conducted by independent auditors.
9. Prepare audit guides for all programs and publish them electronically.
10. Conduct School Transportation Safety compliance reviews.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of USD audits completed	100%	100%	100%	100%	100%
Dollar amount of savings found auditing weighted FTE	$20,420,727	$23,802,382	$20,000,000	$20,000,000	$20,000,000
Dollar amount of savings found auditing Special Education Categorical State Aid	$6,422,676	$5,864,406	$6,000,000	$6,000,000	$6,000,000
Dollar amount of savings found auditing Special Education Transportation	$4,179,195	$4,150,427	$4,000,000	$4,000,000	$4,000,000
Dollar amount of savings found auditing Special Education Catastrophic State Aid	$23,040	($35,361)	$10,000	$10,000	$10,000
Dollar amount of savings found auditing Juvenile Detention Centers	$65,126	$190,621	$60,000	$60,000	$60,000
Dollar amount of savings found auditing Career Technical Ed (CTE) Transportation	$201,289	$102,575	$100,000	$100,000	$100,000
Dollar amount of savings found auditing Pre-K Pilot programs	$42,193	$140,159	$40,000	$40,000	$40,000
Dollar amount of savings found auditing Parents as Teachers	$75,131	$22,331	$20,000*	$—	$—
Dollar amount of savings found auditing Capital Improvement (Bond and Interest) State Aid	$260,396	$181,659	$200,000	$200,000	$200,000
Dollar amount of savings found auditing Mental Health Intervention Team grants	$313,385**	$—	$—	$—	$—
Dollar amount of savings found auditing Safe and Secure School grants	$65,082	$141,011	$60,000	$60,000	$60,000
Dollar amount of savings found auditing Virtual School State Aid	$7,996,548	$4,323,362	$4,000,000	$4,000,000	$4,000,000
Total dollar amount of state aid savings generated by Fiscal Auditing	$40,064,788	$38,883,572	$34,490,000	$34,490,000	$34,490,000

*Funding for Parents as Teachers was moved to the Kansas Office of Early Childhood beginning in FY 2027. However, KSDE will audit FY 2026 awards during FY 2027.

**Funding for the Mental Health Intervention Team pilot program was moved to the Kansas Department for Aging and Disability Services beginning in FY 2025. However, KSDE audited FY 2024 awards during FY 2025.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of audit attendees – Counting KIDS Workshops	853	850	800	800	800
Number of USD field audits completed	286	285	284	284	284
Number of Special Education Interlocals and Service Centers audits completed	42	42	40	40	40
Number of Child and Adult Care Food Program (CACFP) audits completed	173	96	100	100	100
Number of School Nutrition Program (SNP) audits completed	233	285	230	230	230
Number of Drivers Education programs audited	243	240	240	240	240
Number of Single Audits conducted by CPAs, reviewed	199	203	175	175	175
Number of Non-Single Audits (limited scope audits) conducted by CPAs, reviewed	174	173	200	200	200
Number of Mental Health Intervention Team Programs reviewed	69	—	—	—	—
Number of School Transportation Safety compliance reviews conducted	18	285	284	284	284

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram Information Technology

GOAL: Ensure accurate and secure electronic distribution of state and federal funds to local education agencies.

OBJECTIVE 1: Modify and develop computer programs to comply with legislative changes, laws, and regulations.

STRATEGIES FOR OBJECTIVE 1:

1. Modify agency applications, including critical data collection programs and funding formulas, to comply with legislative changes, laws, and regulations.
2. Ensure cross training to provide adequate backup for programming and support of all critical systems.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of state and federal aid payments accurately computed	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of applications and databases modified due to changes in state and federal laws and regulations	91	92	92	92	92
Number of change requests processed	421	500	500	500	500

OBJECTIVE 2: Maintain a secure and robust infrastructure for development and maintenance of systems and for collection and transmission of data.

STRATEGIES FOR OBJECTIVE 2:

1. Establish, enhance, and maintain the network, servers, and system software to provide a robust and secure technical infrastructure.
2. Provide the necessary resources, training, and proper tools to IT programmers and technical support personnel in order to effectively maintain KSDE applications and technical infrastructure.
3. Plan and implement effective security and business continuity programs to ensure the security of KSDE data and infrastructure.
4. Ensure retention of required data elements pursuant to the KSDE retention/disposition schedule.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of time network and servers are available for access	99%	99%	99%	99%	99%
Percent of staff completing annual IT security awareness and data privacy training	100%	100%	100%	100%	100%
Percent of compliance with KSDE retention/disposition schedule for data elements	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of unscheduled system downtime instances which are under KSDE control	2	1	2	2	2
Number of successful virus or system intrusions or data corruptions	0	0	0	0	0
Number of current and supported system software and developer tools in place	28	28	28	28	28
Number of Help Desk tickets submitted to IT staff for processing (submitted and closed)	1,536	1,624	1,600	1,600	1600
Number of active applications under source code control (track and store changes)	143	144	144	144	144
Number of security patches to maintain a secure infrastructure environment*	3,543	3,582	4,000	4,000	4,000
Number of security tools/software utilized	34	34	34	34	34

*Includes both operating system and third-party application patches.

GOAL: Continue the development and enhancement of web-based applications for seamless communication and exchange of information with customers and funding agencies.

OBJECTIVE 1: Develop and enhance web-based solutions to collect and disseminate information between KSDE and local education agencies, other state agencies, and the U.S. Department of Education.

STRATEGIES FOR OBJECTIVE 1:

1. Enhance and modify web-enabled applications in response to customer needs, technological demands, and regulatory changes.
2. Develop/convert to web-enabled applications to provide enhanced and streamlined capabilities for collecting and disseminating information.
3. Use the Internet as the primary means of data collection and dissemination of information.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of data collected and disseminated by KSDE via the Internet	98%	98%	98%	98%	98%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of web-enabled applications maintained by KSDE*	113	114	114	114	113
Number of web-enabled applications updated by KSDE	113	100	100	100	100
Number of USDs accessing KSDE web-enabled applications to retrieve or submit data	286	285	284	284	284
Number of hits on KSDE's public website	7,751,324	6,986,234	8,000,000	8,000,000	8,000,000

*Includes standard web apps, Geographic Information System (GIS), DotNetNuke, and Sitefinity content management software sites.

GOAL: Design and implement an enterprise data strategy accommodating historical, reporting, and operational information needs.

OBJECTIVE 1: Minimize redundant data collection and storage with the end result of decreasing the burden on school districts and other reporting agencies, and providing more consistent reporting and information.

STRATEGIES FOR OBJECTIVE 1:

1. Design an effective enterprise data strategy for KSDE's long-term needs.
2. Perform activities to ensure buy-in and support for the strategy from KSDE staff at all levels.
3. Design and implement student level data as part of the overall information strategy.
4. Provide appropriate training, resources, and tools for development and implementation of the KSDE Enterprise Data System.
5. Integrate KSDE operational systems and data collection into the KSDE Enterprise Data System.
6. Integrate KSDE reporting and information dissemination into the KSDE Enterprise Data System.
7. Implement and maintain accurate and effective meta data as part of the KSDE Enterprise Data System.
8. Implement and maintain a robust technical infrastructure, including hardware and software, to support the KSDE Enterprise Data System.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of information needs/reports supplied by data maintained in the KSDE Enterprise Data System	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of times KSDE information strategy documentation is reviewed and updated	4	4	4	4	4
Number of systems requiring maintenance and support which comprise the KSDE Public Enterprise Data System (includes test, stage, and production environments)	81	83	84	84	84
Number of hours of professional development training provided by IT staff to school employees regarding use of KSDE data systems	3,380	3,630	3,000	3,000	3,000

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram Information Technology

GOAL: Coordinate an agency technology support structure for schools, by offering program leadership and outreach for funding, planning, integration, and professional development.

OBJECTIVE 1: Support Pre-K–12 public school districts in the area of educational technology in an effort to:

- Transform the learning experience in Pre-K–12 through the use of technology;
- Empower educators in the use of technology to enhance their effectiveness; and
- Assist schools with federal and state compliance issues.

STRATEGIES FOR OBJECTIVE 1:

1. Assist schools with securing funding for technology infrastructure through the federal E-Rate program.
2. Assist districts with creating rigorous and meaningful technology plans.
3. Communicate and collaborate with educational technology leaders at all levels in the state through formal and informal outreach (listservs, website, conference presentations, and professional organizations). Additional outreach may include onsite support, online support, printed materials, and online resources to provide quality products and information in educational technology issues.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026*	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of USDs participating in technology assistance programs and activities	100%	100%	100%	100%	100%
Number of districts, service centers, and cooperatives receiving E-Rate funding	340	339	338	338	338
Amount of E-Rate funding committed to Kansas school districts, service centers, and cooperatives	$15,813,579	$5,233,037	$6,000,000	$5,000,000	5,000,000

*Estimate for FY 2026. Numbers are not finalized for at least one year following the end of the state fiscal year and applications are still being reviewed by the Universal Service Administrative Company (USAC).

OUTPUT MEASURES:

	Actual FY 2025*	Actual FY 2026**	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of USDs with recommended bandwidth of 100 kbps per student	100%	100%	100%	100%	100%
Percent of school districts, service centers, and cooperatives awarded at least 90% of E-Rate funds for which they applied	98%	98%	98%	98%	98%
Number of school districts responding to annual technology surveys allowing KSDE staff to analyze adequacy of technology environments	286	285	284	284	284
Number of hits on KSDE's E-Rate website (assists with the application/reimbursement of E-Rate funds)	1,600	1,550	1,700	1,700	1,700

*Actual for FY 2025.

**Estimate for FY 2026. Numbers are not finalized for at least one year following the end of the state fiscal year.

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram Information Technology

GOAL: Utilize federal Statewide Longitudinal Data System (SLDS) grant funds to maximize standardization of data, increase interoperability of systems, and modernize overall PK-20W SLDS capabilities.

OBJECTIVES: Modernize the infrastructure and operations that support data collection, analysis, and dissemination in an effort to:

- Automate data processes that can be utilized by local education agencies (LEAs) statewide;
- Provide a tool and reports in near-real-time to give districts and educators the potential to impact an existing program and its continuous improvement;
- Increase and ensure SLDS data is used to inform decision making, instruction, and student outcomes;
- Significantly increase the number of stakeholders, especially educators, accessing and using data;
- Provide new indicators on early warning and at-risk factors, providing feedback and interventions to these indicators;
- Increase the consistency and accuracy of data collected across districts in order to produce reliable and high-quality reports;
- Eliminate the burden of manual uploads for state reporting by implementing a system in which district data are standardized and pulled into a centralized data store on a daily or near real-time basis;
- Reduce student information system costs to districts by negotiating with vendors at the state level;
- Enhance the KSDE Data Quality Certification program to improve overall data quality and consistency within LEAs; and
- Transform data sharing capabilities to enhance the PK-20W SLDS.

STRATEGIES FOR OBJECTIVES:

1. Issue, review, and award RFP for a State Student Information System (or comparable platform) and Common Education Data Standards alignment.
2. Migrate existing KSDE data into new student data collection solution.
3. Implement KSDE student data collection solution pilot program.
4. Perform final student data collection solution switchover.
5. Issue, review, and award RFP for Common Education Data Standard database model.
6. Create Extract, Transform, and Load (ETL) programs to transform and migrate data elements from current databases to CEDS database.
7. Create ETL programs to ensure interoperability and data migration from student data collection solution.
8. Provide Data Quality Certification trainings to all district personnel submitting student data to KSDE.
9. Data Quality Certification trainings will be a requirement of the accreditation process.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Deployment of a Statewide Student Information System or comparable platform (% complete)	98%	99%	100%	100%	100%
Implementation of Common Education Data Standards (CEDS) (% complete)	99%	100%	100%	100%	100%
Augment KSDE Data Quality Certification Program (% complete)	100%	100%	100%	100%	100%
Transformation of Data Sharing Capabilities (% complete)	95%	99%	100%	100%	100%
Customization of Dashboards LEAs (% complete)	95%	98%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percentage of districts completing district level Data Quality Certification training	65%	75%	100%	100%	100%
Percent of database data elements aligned with Common Education Data Standards (CEDS)	97%	100%	100%	100%	100%
Percent of districts utilizing Statewide Student Information System or Comparable Platform	33%	93%	100%	100%	100%

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram Communications and Recognition Programs

GOAL: Employ a comprehensive system of outreach to communicate the work of Kansas education.

OBJECTIVE 1: Increase awareness of education vision, initiatives, and academic expectations among educators and members of the public.

STRATEGIES FOR OBJECTIVE 1:

1. Produce and disseminate in October the KSDE Annual Report detailing the yearly work and outcomes of the agency.
2. Produce weekly electronic newsletter for K-12 school personnel.
3. Produce weekly electronic newsletter for KSDE staff.
4. Produce monthly Insight Podcast to share K-12 education information with parents and the public.
5. Manage the KSDE website to effectively communicate the work of the agency.
6. Create social media strategies to increase the relevancy and awareness of the work of Kansas schools, the State Board of Education, and the agency. Increase page likes and follows 5 percent annually.
7. Provide timely release of information to the media and public regarding new policies, initiatives, grants, etc.
8. Continue to create and distribute messaging and tools for the field relating to education policy changes, new initiatives, and best practices.
9. Promote the Kansans Can Star Recognition program and publish articles to showcase school successes.
10. Support KSDE's school improvement and accreditation work through the development of strategic communication and messaging.
11. Work with state and national media to provide factual information regarding Kansas education.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of KSDE Facebook page followers	22,000	23,000	24,150	25,358	26,626
Number of KSDE X (Twitter) followers	15,500	15,400	16,170	16,979	17,828

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of statewide news releases issued to inform the public regarding new education policies, procedures, initiatives, etc.	25	34	35	35	35
Percent of highlights from State Board of Education meetings posted on the KSDE website within three business days of the meeting	100%	100%	100%	100%	100%
Number of education campaigns, initiatives, and communications maintained	51	49	45	45	45

Narrative Information – DA400

Division of the Budget
State of Kansas

Kansas State Department of Education
Program Administration
Subprogram Communications and Recognition Programs

GOAL: Build and utilize a network of exemplary educators who are leaders in the improvement of schools, student performance, and the teaching profession; provide a caring, competent teacher in every classroom; ensure a visionary leader in every school; provide leadership to ensure a quality workforce within KSDE and school districts; and promote and implement recognition programs.

OBJECTIVE 1: Provide professional development conferences for Kansas exemplary educators involved in various school recognition and school improvement programs to enable them to become more effective and active leaders in the improvement of schools, student performance, and the teaching profession.

STRATEGIES FOR OBJECTIVE 1:

1. Sponsor the Kansas Teacher of the Year (KTOY) Program Leadership Conference for KTOY nominees as well as the Teachers of Promise for teacher education students.
2. Sponsor the Kansas Teacher of the Year Leadership Conference and Legislative Recognition Day.
3. Sponsor the Kansas Exemplary Educators Network (KEEN) State Education Conference as well as the Kansas Awards Banquet for the Milken National Educators and Kansas Horizon Award Recipients.
4. Sponsor an annual Leadership Workshop in conjunction with the KEEN State Education Conference for current year awardees of Kansas Teacher of the Year, Milken, Horizon Awards, and Presidential Awards for Excellence in Math and Science Teaching.
5. Create opportunities for Kansas exemplary educators to serve as resources to state legislators, policymakers, and practicing educators.
6. Create regular opportunities to promote the teaching profession.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of colleges and universities that benefit by receiving services from KTOY and other KEEN members	75%	75%	75%	75%	75%
Number of times KTOY finalists and nominees, Milken National Educators, and KEEN members are asked to serve as resources to state legislators, policymakers, and practicing educators	56	58	50	50	50

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of leadership conferences provided for Kansas exemplary educators	2	2	2	2	2
Number of presentations by KTOY and KEEN members to pre-service teachers	32	34	35	35	35

EXPENDITURE JUSTIFICATION

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $14,233,135, including $10,350,754 from the State General Fund. This is a decrease of $3,574,938, including $814,709 SGF, below the FY 2027 approved budget. The decrease is primarily due to the agency's reorganization, which shifted various expenditures from the Administration program to the new Teacher Licensure, Research and Accountability, and Implementation and Supports programs.

Budget Year–FY 2028: Total budgeted expenditures are $14,424,850, including $11,128,382 from the State General Fund. This is an increase of $191,715, including $777,628 SGF, above the FY 2027 revised estimate. The SGF increase is primarily attributable to an increase in salaries and wages expenditures, which is partially offset by a decrease in non-SGF contractual services expenditures.

Salaries and Wages

Current Year–FY 2027: Salaries and wages budgeted for the current year total $11,218,030, including $8,520,538 from the State General Fund. This is an all funds decrease of $2,522,515, including $884,332 SGF, below the FY 2027 approved budget. The revised estimate includes 107.1 FTE positions, which is a decrease of 28.1 FTE below the approved number. The decreases in budgeted expenditures and FTE are primarily attributable to the elimination of vacant FTE positions and the agency's reorganization. These changes include the following.

- 1.0 FTE eliminated in Human Resources;
- 4.0 FTE eliminated in Information Technology;
- 1.0 FTE eliminated in the Office of the Deputy Commissioner of Learning Services;
- 1.0 FTE eliminated in the Office of the Commissioner;
- 1.0 FTE eliminated in School Finance;
- 1.0 FTE eliminated in Fiscal Services and Operations;
- 1.0 FTE eliminated in Teacher Licensure;
- 1.0 FTE eliminated in Accreditation and Design;
- 15.0 FTE moved from the Administration program to the new Teacher Licensure program;
- 2.0 FTE moved from the Administration program to the new Research and Accountability program; and
- 5.0 FTE moved from the Administration program to the new Implementation and Supports program.

These decreases are partially offset by shifting 4.1 FTE from other agency programs to the Administration program as part of the agency's reorganization. Shrinkage for salaries paid from the State General Fund is budgeted at 5.9 percent.

Budget Year–FY 2028: Salaries and wages are budgeted in the amount of $11,987,423, including $9,147,525 from the State General Fund. This is an increase of $769,393, including $626,987 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates contained in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 107.1 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Estimated expenditures for contractual services total $2,702,556, including $1,790,263 from the State General Fund. This is a decrease of $1,033,326, including a SGF increase of $74,098, from the FY 2027 approved budget. The all funds decrease is primarily attributable to the agency's reorganization, which shifted expenditures from the Administration program to the new Teacher Licensure, Research and Accountability, and Implementation and Supports programs. The SGF increase is partially attributable to the decrease in the federal lease rate for Landon State Office Building, which increased the SGF obligation for rent. Communications, rents, travel, fees for other services, and fees for professional services comprise the majority of this program's expenditures for contractual services.

Communications. Budgeted expenditures for communications total $105,229, including $90,522 from the State General Fund. Telecommunication charges are paid to OITS to provide telephone service and Internet access. Postage for this program is incurred for a variety of purposes, including mailing notifications to school districts and sending payments to agency vendors.

Rents. Budgeted expenditures for rent total $923,203, including $817,241 from the State General Fund. Most costs incurred in this category include the rent KSDE pays to lease 60,071 square feet of office space and 3,487 square feet of storage space in Landon State Office Building. Under the space allocation formula utilized by KSDE for distributing office rent to agency programs, the base rent is allocated across all funds based on the amount of space assigned to each team and position funding. Because the Administration program contains a large number of agency staff, a significant portion of the agency's office rent is charged to this program. The amount of SGF budgeted for office rent increased by approximately $40,000 above the approved budget. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly decreased the amount of rent that can be charged to federal funds and increased the amount of rent that must be paid from the SGF. Rent expenditures also include charges to lease copiers. KSDE currently leases nine black and white walk-up copiers and one high-speed, large-volume production copier located in the agency's print shop.

Travel. Travel expenses are estimated to total $214,394 ($137,250 SGF), including $200,694 ($137,250 SGF) for in-state travel and $13,700 ($0 SGF) for out-of-state travel. The majority of these costs will be incurred to audit school districts and other organizations receiving state and federal aid; conduct annual budget workshops; provide technical assistance and training to school districts; recognize exemplary teachers; offer driver safety, first aid, and CPR courses to school bus drivers; and for staff to obtain professional development training and attend various in-state and out-of-state meetings and conferences.

Fees for Other Services. Budgeted fees for other services amount to $470,927, including $399,831 from the State General Fund. This category of expenditures includes computer processing fees paid to OITS; fees paid to the Department of Administration to support the state accounting, payroll, and budget systems; and shredding services. This category also includes the Monumental Building Surcharge KSDE is required to pay to support the maintenance and operation of the State Capitol, the Judicial Center, Cedar Crest, and the Capitol Complex parking lots. The Monumental Building Surcharge must be paid from State funds. The entirety of this surcharge (except for the portion paid from the Teacher and Administrator Fee Fund) is budgeted under the Administration program. Due to a change made by the Department of Administration, the Monumental Building Surcharge will be included in the agency's rent charges beginning in FY 2028.

Fees for Professional Services. Fees for professional services are budgeted in the amount of $590,587, including $7,400 from the State General Fund. This category of expenditures includes several contracts to support professional development for school district personnel and the implementation of the Four Fundamentals in Kansas.

Budget Year–FY 2028: Contractual services are budgeted in the amount of $2,190,458, including $1,939,637 from the State General Fund. This is an all funds decrease of $512,098, including an SGF increase of $149,374, from the FY 2027 revised estimate. The all funds decrease is primarily attributable to decreased expenditures for contractual services due to the expiration of a contract supporting the adoption of high-quality instructional materials. The SGF increase is attributable to an increase in budgeted expenditures for computer software. Communications are budgeted at $103,157, including $87,170 from the State General Fund. Rents are budgeted at $1,144,333, including $1,034,654 from the State General Fund. Travel expenses are budgeted at $194,307 ($149,056 SGF), including $187,318 ($149,056 SGF) for in-state travel and $6,989 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $353,734, including $291,471 from the State General Fund. Fees for professional services are budgeted at $47,470, including $37,970 from the State General Fund.

Commodities

The largest share of expense in this area will be for the purchase of paper and other supplies consumed in the agency's print shop and to buy educational materials for training workshops and conferences. Significant costs are also incurred from the School Bus Safety Fund to replace outdated school bus safety and CPR training videos for loan to school districts. The remainder of the budget will be expended on fuel for State-owned and leased vehicles, office supplies, and educational resource materials needed to administer this program.

Current Year–FY 2027: Budgeted costs for commodities total $95,259, including $39,953 from the State General Fund. This is a decrease of $9,747, including $4,475 SGF, below the FY 2027 approved budget. The decrease is attributable to the agency reorganization, which shifted expenditures from the Administration program to the new Teacher Licensure, Research and Accountability, and Implementation and Supports programs.

Budget Year–FY 2028: Budgeted costs total $92,909, including $41,220 from the State General Fund. This is an all funds decrease of $2,350, including a SGF increase of $1,267, from the FY 2027 revised estimate. The all funds decrease is primarily attributable to decreased expenditures for food and fuel for agency vehicles. The SGF increase is attributable to increased expenditures for office supplies.

Capital Outlay

Current Year–FY 2027: Capital outlay expenditures are budgeted at $217,290, all from special revenue funds. This is a decrease of $9,350 below the FY 2027 approved budget. The decrease is attributable to a decrease in estimated expenditures to replace agency computers. The revised estimate includes the replacement costs for two agency-owned vehicles that are anticipated to have an average odometer reading of over 125,000 miles by June 30, 2027. The estimated cost to replace these vehicles is $77,040. These vehicles will be purchased from KSDE's Service Clearing Fund and Conversion of Materials and Equipment Fund. Two midsize sedans are budgeted at an estimated cost of $38,520 per vehicle. This price is based on the *Budget Cost Indices* for FY 2027. Based on the agency's five-year replacement schedule for personal computers, KSDE plans to replace 51 computers at the cost of $2,750 per computer. The total cost of the computer replacements is estimated at $140,250 and is budgeted from federal indirect cost reimbursement funds. This is a decrease of $9,350 below the approved budget.

Budget Year–FY 2028: Capital outlay expenditures are budgeted at $154,060, all from special revenue funds. This is a decrease of $63,230 below the FY 2027 revised estimate. The decrease is primarily attributable to a decrease in budgeted expenditures for replacement computers. The budget includes the replacement of three state-owned vehicles that are anticipated to have an average odometer reading of over 125,000 miles by June 30, 2028. The estimated cost to replace these vehicles is $115,560. These vehicles will be purchased from KSDE's Service Clearing Fund and Conversion of Materials and Equipment Fund. Three midsize sedans are budgeted at an estimated cost of $38,520 per vehicle. Based on the agency's five-year replacement schedule for personal computers, KSDE plans to replace 14 computers at a cost of $2,750 per computer. The total cost of the computer replacements is estimated at $38,500 and is budgeted from federal indirect cost reimbursement funds.

Aid to Local Units of Government and Other Assistance

No expenditures for aid to local units of government or other assistance are budgeted for FY 2027 or FY 2028.

Transfers

No transfers are budgeted for this program for FY 2027 or FY 2028.

SUPPLEMENTAL REQUEST FOR FY 2027

Landon State Office Building Rent–Change in Federal Lease Rates (Change Package No. 1)

Description: At the start of FY 2027, KSDE was informed by the Department of Administration that the federal lease rate for Landon State Office Building would decrease for FY 2027. The approved budget for FY 2027 was built on a federal lease rate of $23.50 per square foot, which was the same as the state lease rate. Once FY 2027 started, however, KSDE was informed that the federal lease rate was decreased to $11.28 per square foot, which was a decrease of 52 percent. This means a significantly smaller portion of the agency's office rent in LSOB can be charged to federal funds. As a result, the portion of KSDE's rent that must be paid from the SGF in FY 2027 increased by $250,000. Coupled with the 1.5 percent across the board reduction in the agency's SGF operating budget approved by the 2026 Legislature, this unanticipated change in the federal lease rate has placed significant strain on KSDE's SGF operating budget. To balance the base budget, KSDE was forced to reduce the agency's contract with the Achievement and Assessment Institute at the University of Kansas to develop and administer the state assessments by $200,000. The agency was also forced to reduce non-rent contractual services expenditures in the Administration program by $50,000.

Therefore, the State Board of Education approved a supplemental request of $250,000, all from the SGF, to cover the increase in agency office rent that must be charged to the State General Fund in FY 2027 due to the decrease in the federal lease rate for Landon State Office Building.

Since KSDE must pay the SGF rent increase, the agency reduced non-rent contractual services expenditures to cover the unexpected increase in SGF rent expenditures. Specifically in the Administration program, the agency reduced budgeted expenditures on software by $30,000, and expenditures for travel by agency fiscal auditors by $20,000. Therefore, the supplemental request restores these non-rent reductions in contractual services in FY 2027.

The other portion of this supplemental request is included in the Research and Accountability program since there was also a reduction of $200,000 to the contract with the University of Kansas to develop and administer the state assessments because of this unanticipated increase in office rent.

Expenditures and Financing:

	FY 2027
Salaries and Wages	$—
Contractual Services	50,000
Commodities	—
Capital Outlay	—
TOTAL	$50,000
SGF Agency Operating Expenditures (1000-0053)	*$50,000*

ENHANCEMENT REQUESTS FOR FY 2028

SGF Funding for E-Rate Administrative Work (Change Package No. 9)

Description: The State Board of Education requests $95,920, all from the State General Fund, to support the agency's administrative work for E-Rate. From FY 2014-FY 2026, Legislature has authorized an annual transfer from the Kansas Board of Regents' federal USAC E-Rate Program Fund to KSDE. These transfers funded KSDE's work with school districts that participate in the E-Rate program. KSDE provides training, technical assistance, and administrative support to local education agencies whenever they apply for E-Rate funding. Administered by the Universal Service Administrative Company (USAC), the E-Rate program provides funding to cover up to 90 percent of the cost for telecommunications and internet services for eligible schools, including the construction of new broadband infrastructure. The E-Rate program is funded by the Universal Service Charge on telecommunication bills, which is paid by all Kansans that pay a regular telecommunications bill. The annual transfers received by KSDE are shown in the table below.

Fiscal Year	Transfer	Fiscal Year	Transfer
FY 2014	$85,811	FY 2021	$85,000
FY 2015	$85,811	FY 2022	$70,000
FY 2016	$85,811	FY 2023	$70,000
FY 2017	$85,811	FY 2024	$70,000
FY 2018	$89,323	FY 2025	$70,000
FY 2019	$89,323	FY 2026	$70,000
FY 2020	$97,250		
Total Transferred: $1,054,140			

The 2026 Legislature eliminated this transfer beginning in FY 2027. As a result, KSDE must now absorb these costs within existing resources. Even though the funding for the agency's administrative work was eliminated, KSDE must still do this work to assist local education agencies in applying for E-Rate funds. This includes providing training and an E-Rate help desk. Additionally, KSDE must certify certain data to the federal government as part of each school district's application for E-Rate funding. If KSDE does not do this work, then schools cannot access approximately $12 million in federal funds each year. However, KSDE cannot recoup the agency's administrative costs from the E-Rate program because the federal funding goes directly to the school district; it does not flow through KSDE. As a result, the State Board requests enhancement funding of $95,920 in FY 2028 to ensure Kansas school districts can access roughly $12 million per year in federal E-Rate funding.

Relationship to Program Goals and Objectives: KSDE's Information Technology subprogram has a goal to support schools by offering program leadership and outreach for funding, planning, integration, and professional development for school district IT personnel. The key objective of this goal is to improve school districts' access to educational technology and to assist districts with federal and state compliance issues. One of the most important methods to help school districts improve access to educational technology is through the E-Rate program. To do so, KSDE staff provide assistance to districts who are participating in the E-Rate program, including guidance on how the E-Rate program works and ensuring compliance with federal requirements.

Outcome and Output Measures: KSDE's Information Technology subprogram currently tracks a variety of performance measures related to participation in the E-Rate program. These can be found in the overview of the Administration program.

Expenditures and Financing:

	FY 2028
Salaries and Wages	$51,959
Contractual Services	43,861
Commodities	100
Capital Outlay	—
TOTAL	$95,920
SGF Agency Operating Expenditures (1000-0053)	*$95,920*

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	13,279,738	11,751,944	0	12,368,073	51,959	12,420,032
519990	SHRINKAGE	0	(533,914)	0	(380,650)	0	(380,650)
	TOTAL Salaries and Wages	**13,279,738**	**11,218,030**	**0**	**11,987,423**	**51,959**	**12,039,382**
52000	Communication	149,506	105,229	0	103,157	0	103,157
52100	Freight and Express	5,515	0	0	250	0	250
52200	Printing and Advertising	909	4,150	0	1,580	0	1,580
52300	Rents	1,147,758	923,203	30,000	1,144,333	0	1,144,333
52400	Reparing and Servicing	111,739	144,862	0	148,610	0	148,610
52500	Travel and Subsistence	159,395	0	0	0	0	0
52510	InState Travel and Subsistence	53,517	200,694	20,000	187,318	0	187,318
52520	Out of State Travel and Subsis	13,474	13,700	0	6,989	0	6,989
52600	Fees-other Services	1,405,559	470,927	0	353,734	0	353,734
52700	Fee-Professional Services	458,270	590,587	0	47,470	43,861	91,331
52900	Other Contractual Services	216,020	249,204	0	197,017	0	197,017
	TOTAL Contractual Services	**3,721,662**	**2,702,556**	**50,000**	**2,190,458**	**43,861**	**2,234,319**
53200	Food for Human Consumption	23,800	38,416	0	35,400	0	35,400
53400	Maint Constr Material Supply	199	0	0	0	0	0
53500	Vehicle Part Supply Accessory	23,100	21,760	0	20,243	0	20,243
53600	Pro Science Supply Material	9,875	6,270	0	5,975	0	5,975
53700	Office and Data Supplies	25,880	28,813	0	31,291	100	31,391
53900	Other Supplies and Materials	2,645	0	0	0	0	0
	TOTAL Commodities	**85,499**	**95,259**	**0**	**92,909**	**100**	**93,009**
	TOTAL Capital Outlay	**191,536**	**217,290**	**0**	**154,060**	**0**	**154,060**
	SUBTOTAL State Operations	**17,278,435**	**14,233,135**	**50,000**	**14,424,850**	**95,920**	**14,520,770**
55000	Federal Aid Payments	1,813,589	0	0	0	0	0
55100	State Aid Payments	264,994	0	0	0	0	0
	TOTAL Aid to Local Governments	**2,078,583**	**0**	**0**	**0**	**0**	**0**
55200	Claims	215,000	0	0	0	0	0
	TOTAL Other Assistance	**215,000**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**127,532**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**19,699,550**	**14,233,135**	**50,000**	**14,424,850**	**95,920**	**14,520,770**
77300	Transfers	6,500	0	0	0	0	0
	TOTAL Non-Expense Items	**6,500**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**19,706,050**	**14,233,135**	**50,000**	**14,424,850**	**95,920**	**14,520,770**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	9,478,902	9,054,452	0	9,528,175	51,959	9,580,134
1	**1000**	**1000 SUBTOTAL for 1000's**	**9,478,902**	**9,054,452**	**0**	**9,528,175**	**51,959**	**9,580,134**
1	2157	2157 2157 E-Rate Program Fund	46,615	0	0	0	0	0
1	**2157**	**2157 SUBTOTAL for 2157's**	**46,615**	**0**	**0**	**0**	**0**	**0**
1	2312	2200 FEDERAL INDIRECT COST REIMB FD	519,697	604,426	0	636,551	0	636,551
1	**2312**	**2312 SUBTOTAL for 2312's**	**519,697**	**604,426**	**0**	**636,551**	**0**	**636,551**
1	2532	2300 SCHOOL BUS SAFETY FD	253,942	286,329	0	300,847	0	300,847
1	**2532**	**2532 SUBTOTAL for 2532's**	**253,942**	**286,329**	**0**	**300,847**	**0**	**300,847**
1	2538	2030 STATE SAFETY FD	75,610	48,839	0	51,321	0	51,321
1	**2538**	**2538 SUBTOTAL for 2538's**	**75,610**	**48,839**	**0**	**51,321**	**0**	**51,321**
1	2723	2060 CERTIFICATE FF	1,577,508	471,948	0	497,769	0	497,769
1	**2723**	**2723 SUBTOTAL for 2723's**	**1,577,508**	**471,948**	**0**	**497,769**	**0**	**497,769**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	267,147	226,387	0	238,268	0	238,268
1	**3131**	**3131 SUBTOTAL for 3131's**	**267,147**	**226,387**	**0**	**238,268**	**0**	**238,268**
1	3520	3800 STATE ASSESSMENTS FDF	200,639	150,575	0	158,797	0	158,797
1	**3520**	**3520 SUBTOTAL for 3520's**	**200,639**	**150,575**	**0**	**158,797**	**0**	**158,797**
1	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	131,572	138,477	0	146,132	0	146,132
1	**3531**	**3531 SUBTOTAL for 3531's**	**131,572**	**138,477**	**0**	**146,132**	**0**	**146,132**
1	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	282,604	314,639	0	331,206	0	331,206
1	**3534**	**3534 SUBTOTAL for 3534's**	**282,604**	**314,639**	**0**	**331,206**	**0**	**331,206**
1	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	111,255	116,738	0	122,793	0	122,793
1	**3538**	**3538 SUBTOTAL for 3538's**	**111,255**	**116,738**	**0**	**122,793**	**0**	**122,793**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	334,247	339,134	0	356,214	0	356,214
1	**3592**	**3592 SUBTOTAL for 3592's**	**334,247**	**339,134**	**0**	**356,214**	**0**	**356,214**
		1392 TOTAL Salaries and Wages	**13,279,738**	**11,751,944**	**0**	**12,368,073**	**51,959**	**12,420,032**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(533,914)	0	(380,650)	0	(380,650)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(533,914)**	**0**	**(380,650)**	**0**	**(380,650)**
		1402 TOTAL Shrinkage	**0**	**(533,914)**	**0**	**(380,650)**	**0**	**(380,650)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	1,842,984	1,722,563	50,000	1,871,937	43,861	1,915,798
2	1000	0220 ED COMM OF THE STATES	67,700	67,700	0	67,700	0	67,700
2	**1000**	**1000 SUBTOTAL for 1000's**	**1,910,684**	**1,790,263**	**50,000**	**1,939,637**	**43,861**	**1,983,498**
2	2157	2157 2157 E-Rate Program Fund	32,210	32,970	0	0	0	0
2	**2157**	**2157 SUBTOTAL for 2157's**	**32,210**	**32,970**	**0**	**0**	**0**	**0**
2	2230	2010 INSERVICE EDU WORKSHOP FF	19,653	19,380	0	13,745	0	13,745
2	**2230**	**2230 SUBTOTAL for 2230's**	**19,653**	**19,380**	**0**	**13,745**	**0**	**13,745**
2	2312	2200 FEDERAL INDIRECT COST REIMB FD	160,209	1,175	0	0	0	0
2	**2312**	**2312 SUBTOTAL for 2312's**	**160,209**	**1,175**	**0**	**0**	**0**	**0**
2	2532	2300 SCHOOL BUS SAFETY FD	77,636	86,375	0	85,106	0	85,106
2	**2532**	**2532 SUBTOTAL for 2532's**	**77,636**	**86,375**	**0**	**85,106**	**0**	**85,106**
2	2538	2030 STATE SAFETY FD	5,172	1,668	0	1,746	0	1,746
2	**2538**	**2538 SUBTOTAL for 2538's**	**5,172**	**1,668**	**0**	**1,746**	**0**	**1,746**
2	2723	2060 CERTIFICATE FF	533,248	27,669	0	32,039	0	32,039
2	**2723**	**2723 SUBTOTAL for 2723's**	**533,248**	**27,669**	**0**	**32,039**	**0**	**32,039**
2	2869	2800 SERVICE CLEARING FD	555,000	0	0	0	0	0

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2	**2869**	**2869 SUBTOTAL for 2869's**	**555,000**	**0**	**0**	**0**	**0**	**0**
2	2888	2888 2888 NAEP Fee Fund	2,928	0	0	0	0	0
2	**2888**	**2888 SUBTOTAL for 2888's**	**2,928**	**0**	**0**	**0**	**0**	**0**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	20,602	8,943	0	8,714	0	8,714
2	**3131**	**3131 SUBTOTAL for 3131's**	**20,602**	**8,943**	**0**	**8,714**	**0**	**8,714**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	246,002	545,217	0	0	0	0
2	**3233**	**3233 SUBTOTAL for 3233's**	**246,002**	**545,217**	**0**	**0**	**0**	**0**
2	3520	3800 STATE ASSESSMENTS FDF	16,929	5,643	0	5,584	0	5,584
2	**3520**	**3520 SUBTOTAL for 3520's**	**16,929**	**5,643**	**0**	**5,584**	**0**	**5,584**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	95,566	63,200	0	63,200	0	63,200
2	**3527**	**3527 SUBTOTAL for 3527's**	**95,566**	**63,200**	**0**	**63,200**	**0**	**63,200**
2	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	15,059	19,409	0	13,314	0	13,314
2	**3531**	**3531 SUBTOTAL for 3531's**	**15,059**	**19,409**	**0**	**13,314**	**0**	**13,314**
2	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	20,750	12,469	0	12,182	0	12,182
2	**3534**	**3534 SUBTOTAL for 3534's**	**20,750**	**12,469**	**0**	**12,182**	**0**	**12,182**
2	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	7,728	4,675	0	4,524	0	4,524
2	**3538**	**3538 SUBTOTAL for 3538's**	**7,728**	**4,675**	**0**	**4,524**	**0**	**4,524**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	2,286	75,000	0	2,167	0	2,167
2	**3592**	**3592 SUBTOTAL for 3592's**	**2,286**	**75,000**	**0**	**2,167**	**0**	**2,167**
2	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	0	8,500	0	8,500	0	8,500
2	**7307**	**7307 SUBTOTAL for 7307's**	**0**	**8,500**	**0**	**8,500**	**0**	**8,500**
		1592 TOTAL Contractual Services	**3,721,662**	**2,702,556**	**50,000**	**2,190,458**	**43,861**	**2,234,319**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	38,405	39,953	0	41,220	100	41,320
3	**1000**	**1000 SUBTOTAL for 1000's**	**38,405**	**39,953**	**0**	**41,220**	**100**	**41,320**
3	2230	2010 INSERVICE EDU WORKSHOP FF	24,871	39,766	0	37,000	0	37,000
3	**2230**	**2230 SUBTOTAL for 2230's**	**24,871**	**39,766**	**0**	**37,000**	**0**	**37,000**
3	2312	2200 FEDERAL INDIRECT COST REIMB FD	10,307	150	0	0	0	0
3	**2312**	**2312 SUBTOTAL for 2312's**	**10,307**	**150**	**0**	**0**	**0**	**0**
3	2532	2300 SCHOOL BUS SAFETY FD	2,991	4,555	0	3,328	0	3,328
3	**2532**	**2532 SUBTOTAL for 2532's**	**2,991**	**4,555**	**0**	**3,328**	**0**	**3,328**
3	2723	2060 CERTIFICATE FF	3,329	0	0	0	0	0
3	**2723**	**2723 SUBTOTAL for 2723's**	**3,329**	**0**	**0**	**0**	**0**	**0**
3	3131	3130 EDU DEPRIVED GRANTS PRG FDF	10	0	0	0	0	0
3	**3131**	**3131 SUBTOTAL for 3131's**	**10**	**0**	**0**	**0**	**0**	**0**
3	3520	3800 STATE ASSESSMENTS FDF	18	0	0	0	0	0
3	**3520**	**3520 SUBTOTAL for 3520's**	**18**	**0**	**0**	**0**	**0**	**0**
3	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	1,348	7,000	0	7,000	0	7,000
3	**3527**	**3527 SUBTOTAL for 3527's**	**1,348**	**7,000**	**0**	**7,000**	**0**	**7,000**
3	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	1,001	885	0	1,061	0	1,061
3	**3531**	**3531 SUBTOTAL for 3531's**	**1,001**	**885**	**0**	**1,061**	**0**	**1,061**
3	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	5	0	0	0	0	0
3	**3534**	**3534 SUBTOTAL for 3534's**	**5**	**0**	**0**	**0**	**0**	**0**
3	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	8	0	0	0	0	0
3	**3538**	**3538 SUBTOTAL for 3538's**	**8**	**0**	**0**	**0**	**0**	**0**

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3	3592	3070 EDU RSCH GRNTS & PRJ FDF	32	350	0	0	0	0
3	**3592**	**3592 SUBTOTAL for 3592's**	**32**	**350**	**0**	**0**	**0**	**0**
3	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	3,174	2,600	0	3,300	0	3,300
3	**7307**	**7307 SUBTOTAL for 7307's**	**3,174**	**2,600**	**0**	**3,300**	**0**	**3,300**
		1722 TOTAL Commodities	**85,499**	**95,259**	**0**	**92,909**	**100**	**93,009**
4	1000	0053 OPERATING EXP-INCLD OFF HOS	15,462	0	0	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**15,462**	**0**	**0**	**0**	**0**	**0**
4	2312	2200 FEDERAL INDIRECT COST REIMB FD	75,162	140,250	0	38,500	0	38,500
4	**2312**	**2312 SUBTOTAL for 2312's**	**75,162**	**140,250**	**0**	**38,500**	**0**	**38,500**
4	2420	2020 CONVERSION OF MAT & EQUP FD	23,840	13,361	0	8,000	0	8,000
4	**2420**	**2420 SUBTOTAL for 2420's**	**23,840**	**13,361**	**0**	**8,000**	**0**	**8,000**
4	2723	2060 CERTIFICATE FF	558	0	0	0	0	0
4	**2723**	**2723 SUBTOTAL for 2723's**	**558**	**0**	**0**	**0**	**0**	**0**
4	2869	2800 SERVICE CLEARING FD	76,514	63,679	0	107,560	0	107,560
4	**2869**	**2869 SUBTOTAL for 2869's**	**76,514**	**63,679**	**0**	**107,560**	**0**	**107,560**
		1772 TOTAL Capital Outlay	**191,536**	**217,290**	**0**	**154,060**	**0**	**154,060**
5	2312	2200 FEDERAL INDIRECT COST REIMB FD	127,532	0	0	0	0	0
5	**2312**	**2312 SUBTOTAL for 2312's**	**127,532**	**0**	**0**	**0**	**0**	**0**
		1782 TOTAL Capital Improvements	**127,532**	**0**	**0**	**0**	**0**	**0**
8	1000	0330 Virtual Math Education Program	264,994	0	0	0	0	0
8	**1000**	**1000 SUBTOTAL for 1000's**	**264,994**	**0**	**0**	**0**	**0**	**0**
8	3056	3200 REIMB FOR SERVICES FD	1,813,589	0	0	0	0	0
8	**3056**	**3056 SUBTOTAL for 3056's**	**1,813,589**	**0**	**0**	**0**	**0**	**0**
		1802 TOTAL Aid to Locals	**2,078,583**	**0**	**0**	**0**	**0**	**0**
9	1000	0330 Virtual Math Education Program	215,000	0	0	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**215,000**	**0**	**0**	**0**	**0**	**0**
		1812 TOTAL Other Assistance	**215,000**	**0**	**0**	**0**	**0**	**0**
92	3056	3200 REIMB FOR SERVICES FD	6,500	0	0	0	0	0
92	**3056**	**3056 SUBTOTAL for 3056's**	**6,500**	**0**	**0**	**0**	**0**	**0**
		1822 TOTAL Non-Expense Items	**6,500**	**0**	**0**	**0**	**0**	**0**
		1822 TOTAL All Funds	**19,706,050**	**14,233,135**	**50,000**	**14,424,850**	**95,920**	**14,520,770**

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Dept. Name: Administration
Agency Name: Department of Education
Agency Reporting Level: 01030
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	11,375,753	10,283,054	50,000	11,060,682	95,920	11,156,602
0220	ED COMM OF THE STATES	67,700	67,700	0	67,700	0	67,700
0330	Virtual Math Education Program	479,994	0	0	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**11,923,447**	**10,350,754**	**50,000**	**11,128,382**	**95,920**	**11,224,302**
2157	E-Rate Program Fund	78,825	32,970	0	0	0	0
2157	**SUBTOTAL EDUCATIONAL TECHNOLOGY COORDINATOR FUND**	**78,825**	**32,970**	**0**	**0**	**0**	**0**
2010	INSERVICE EDU WORKSHOP FF	44,524	59,146	0	50,745	0	50,745
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**44,524**	**59,146**	**0**	**50,745**	**0**	**50,745**
2200	FEDERAL INDIRECT COST REIMB FD	892,907	746,001	0	675,051	0	675,051
2312	**SUBTOTAL FEDERAL INDIRECT COST REIMB FD**	**892,907**	**746,001**	**0**	**675,051**	**0**	**675,051**
2020	CONVERSION OF MAT & EQUP FD	23,840	13,361	0	8,000	0	8,000
2420	**SUBTOTAL CONVERSION OF MAT & EQUP FD**	**23,840**	**13,361**	**0**	**8,000**	**0**	**8,000**
2300	SCHOOL BUS SAFETY FD	334,569	377,259	0	389,281	0	389,281
2532	**SUBTOTAL SCHOOL BUS SAFETY FD**	**334,569**	**377,259**	**0**	**389,281**	**0**	**389,281**
2030	STATE SAFETY FD	80,782	50,507	0	53,067	0	53,067
2538	**SUBTOTAL STATE SAFETY FD**	**80,782**	**50,507**	**0**	**53,067**	**0**	**53,067**
2060	CERTIFICATE FF	2,114,643	499,617	0	529,808	0	529,808
2723	**SUBTOTAL TEACHER & ADMINISTRATOR FF**	**2,114,643**	**499,617**	**0**	**529,808**	**0**	**529,808**
2800	SERVICE CLEARING FD	631,514	63,679	0	107,560	0	107,560
2869	**SUBTOTAL SERVICE CLEARING FD**	**631,514**	**63,679**	**0**	**107,560**	**0**	**107,560**
2888	NAEP Fee Fund	2,928	0	0	0	0	0
2888	**SUBTOTAL NAEP Fee Fund**	**2,928**	**0**	**0**	**0**	**0**	**0**
3200	REIMB FOR SERVICES FD	1,820,089	0	0	0	0	0
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**1,820,089**	**0**	**0**	**0**	**0**	**0**
3130	EDU DEPRIVED GRANTS PRG FDF	287,759	235,330	0	246,982	0	246,982
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**287,759**	**235,330**	**0**	**246,982**	**0**	**246,982**
3040	ELEM/SECONDRY SCHOOL AID FDF	246,002	545,217	0	0	0	0
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**246,002**	**545,217**	**0**	**0**	**0**	**0**
3800	STATE ASSESSMENTS FDF	217,586	156,218	0	164,381	0	164,381
3520	**SUBTOTAL STATE ASSESSMENTS FDF**	**217,586**	**156,218**	**0**	**164,381**	**0**	**164,381**

406/410 series report

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Dept. Name: Administration
Agency Name: Department of Education
Agency Reporting Level: 01030
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	96,914	70,200	0	70,200	0	70,200
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**96,914**	**70,200**	**0**	**70,200**	**0**	**70,200**
3510	FOOD AST-CHLD/ADLT CR FOOD PRG	147,632	158,771	0	160,507	0	160,507
3531	**SUBTOTAL FOOD AST-CHLD/ADLT CR FOOD PRG**	**147,632**	**158,771**	**0**	**160,507**	**0**	**160,507**
3540	EDU OF HNDICPD CHLD ST OP FDF	303,359	327,108	0	343,388	0	343,388
3534	**SUBTOTAL EDU OF HNDICPD CHLD ST OP FDF**	**303,359**	**327,108**	**0**	**343,388**	**0**	**343,388**
3580	EL/SEC SCHL AID-MGRNT ED-ST OP	118,991	121,413	0	127,317	0	127,317
3538	**SUBTOTAL EL/SEC SCHL AID-MGRNT ED-ST OP**	**118,991**	**121,413**	**0**	**127,317**	**0**	**127,317**
3070	EDU RSCH GRNTS & PRJ FDF	336,565	414,484	0	358,381	0	358,381
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**336,565**	**414,484**	**0**	**358,381**	**0**	**358,381**
5000	PVT DNTNS/GFTS/GRNTS/BQUST FD	3,174	11,100	0	11,800	0	11,800
7307	**SUBTOTAL PVT DNTNS/GFTS/GRNTS/BQUST FD**	**3,174**	**11,100**	**0**	**11,800**	**0**	**11,800**
2170	**TOTAL MEANS OF FUNDING**	**19,706,050**	**14,233,135**	**50,000**	**14,424,850**	**95,920**	**14,520,770**

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Division of the Budget
KANSAS

Program. Name: Administration
Agency Name: Department of Education
Agency Reporting Level: 01030
Version: 2028-A-02-00652

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Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Public Service Administrator 2	29	1.00	58,011	1.00	60,242
Subtotal Regular Classified		1.00	58,011	1.00	60,242
Regular Unclassified					
Accountant	1	5.50	335,942	5.50	348,863
Administrative Officer	1	1.00	61,339	1.00	63,698
Administrative Specialist	1	1.00	48,318	1.00	50,177
Applications Developer	1	6.05	463,375	6.05	481,197
Appointive State Agency Head	1	1.00	255,500	1.00	265,327
Assistant Director	1	4.85	480,335	4.85	498,809
Asst State Agcy Head-full Time	1	3.00	581,885	3.00	604,265
Attorney	1	2.00	148,850	2.00	154,575
Audit Manager	1	1.00	96,909	1.00	100,637
Auditor	1	13.00	791,326	13.00	821,761
Communications Specialist	1	2.75	169,322	2.75	175,835
Coordinator	1	1.00	95,445	1.00	99,116
Database Administrator	1	2.00	168,605	2.00	175,090
Director	1	6.60	867,457	6.60	900,821
Enterprise Architect	1	1.00	93,683	1.00	97,286
Enterprise Support Specialist	1	2.00	159,842	2.00	165,990
General Counsel	1	1.00	131,433	1.00	136,488
Graphic Designer	1	1.00	60,780	1.00	63,117
Human Resource Professional	1	1.00	69,222	1.00	71,885
Information Systems Manager	1	6.85	632,765	6.85	657,102
Legislative Liaison	1	1.00	86,961	1.00	90,306
Project Manager	1	5.00	397,952	5.00	413,258
Public Service Administrator	1	12.00	683,012	12.00	709,281
Quality Assurance Technician	1	1.00	71,282	1.00	74,023
Requirements Analyst	1	4.00	289,765	4.00	300,910
Safety Specialist	1	2.00	154,939	2.00	160,898
Senior Administrativ Assistant	1	1.50	61,994	1.50	64,379
Senior Administratv Specialist	1	2.00	123,679	2.00	128,436
Special Investigator	1	1.00	63,565	1.00	66,010
Staff Development Specialist	1	2.00	133,484	2.00	138,618
System Software Staff Conslttnt	1	5.00	386,008	5.00	400,855
Technology Support Consultant	1	1.00	58,573	1.00	60,826
Technology Support Technician	1	2.00	114,053	2.00	118,439
Transportation Specialist	1	3.00	180,128	3.00	187,056
Subtotal Regular Unclassified		106.10	8,517,728	106.10	8,845,333
Temporary Unclassified					
Data Analyst	1	0.00	30,316	0.00	31,482
Public Service Executive	1	0.00	41,111	0.00	42,692

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Program. Name: Administration
Agency Name: Department of Education
Agency Reporting Level: 01030
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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Subtotal Temporary Unclassified		0.00	71,427	0.00	74,174
Longevity					
Longevity		0.00	1,000	0.00	1,000
Subtotal Longevity		0.00	1,000	0.00	1,000
Totals		107.10	8,648,166	107.10	8,980,750
Totals by Fringe Benefits					
RET	KPERS	0.00	403,313	0.00	420,860
RET	KPER2	0.00	653,341	0.00	681,774
FICA		0.00	530,024	0.00	550,657
UNEMP		0.00	1,730	0.00	3,592
WKCMP		0.00	1,557	0.00	1,257
RSAL		0.00	44,971	0.00	48,496
HLT1		0.00	1,122,092	0.00	1,294,952
HLT2		0.00	221,346	0.00	255,516
FICA 2		0.00	125,398	0.00	130,221
Total Benefits		0.00	3,103,772	0.00	3,387,325
Total Salaries and Benefits		0.00	11,751,939	0.00	12,368,075
Totals by Position Type					
Regular Classified		1.00	58,011	1.00	60,242
Regular Unclassified		106.10	8,517,728	106.10	8,845,333
Temporary Unclassified		0.00	71,427	0.00	74,174
Longevity		0.00	1,000	0.00	1,000

Agency: Department of Education
Reporting Level: 01030 01030 Administration (652-00-01030-0000000-0000-000)

205 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: C Description: Number: 1 Office Rent Group: A EXPENDITURES							
Rents	52300	30,000	0	0	0	0	0
InState Travel and Subsistence	52510	20,000	0	0	0	0	0
Contractual Services	2	50,000	0	0	0	0	0
EXPENDITURE TOTALS		50,000	0	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	50,000	0	0	0	0	0
STATE GENERAL FUND	1000	50,000	0	0	0	0	0
TOTAL FUNDING		50,000	0	0	0	0	0
**********Change Package********** Type: E Description: Number: 9 Administrative Funding for E-Rate Group: A EXPENDITURES							
SALARIES AND WAGES	51000	0	51,959	0	0	0	0
Salaries and Wages	1	0	51,959	0	0	0	0
Fee-Professional Services	52700	0	43,861	0	0	0	0
Contractual Services	2	0	43,861	0	0	0	0
Office and Data Supplies	53700	0	100	0	0	0	0
Commodities	3	0	100	0	0	0	0
EXPENDITURE TOTALS		0	95,920	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	0	95,920	0	0	0	0
STATE GENERAL FUND	1000	0	95,920	0	0	0	0
TOTAL FUNDING		0	95,920	0	0	0	0

COVID-19 Transactions Program

PROGRAM OVERVIEW

This program was created in March 2020 when the Department of Administration created a new program in the State's accounting system to track transactions related to the COVID-19 pandemic. KSDE recorded all COVID-19 transactions under this program, unless directed to do otherwise by the Department of Administration.

As part of the response to the COVID-19 pandemic, KSDE was allocated approximately $1.5 billion in federal relief funding. The vast majority of this funding was received through the Elementary and Secondary School Emergency Relief (ESSER) Fund, but KSDE also received funding for the Emergency Assistance to Non-Public Schools (EANS) program, from the Governor's Emergency Education Relief (GEER) Fund, and for Child Nutrition Programs administered through the U.S. Department of Agriculture. Additionally, the Children's Cabinet was awarded moneys from the Coronavirus Relief Fund (CRF) and received funding from the American Rescue Plan Act. These programs are described below.

Funds received from the State Fiscal Recovery Fund or the ARPA Capital Projects Fund were not included in this program. Those awards were budgeted under unique program codes.

No performance measures were created for this program because the program was temporary and since performance measures in other programs already exist to measure the impact of federal aid on student achievement and school systems.

Elementary and Secondary School Emergency Relief Fund

Kansas received three separate awards through the ESSER Fund. Under federal law, 90 percent of each award had to be allocated to school districts via the Title I formula. Of the remaining 10 percent, up to 0.5 percent could be retained for state administration with the remainder being used for state-level activities. For ESSER I and ESSER II, the full 9.5 percent of the state set-aside could be used for "emergency needs as determined by the State educational agency." ESSER III, however, directed at least 5 percent of the set-aside to address learning loss, at least 1 percent for summer enrichment, and at least 1 percent for after school programs, with the remaining 2.5 percent for emergency needs as determined by the state educational agency.

Federal law allowed school districts to spend their ESSER funds on a variety of different expenditures as long as they were related to the COVID-19 pandemic, including the pandemic's impact on the social, emotional, mental health, and academic needs of students. ESSER III also required school districts to use at least 20 percent of their ESSER III allocations to address the academic impact of lost instructional time through the implementation of evidence-based interventions. While federal law provided school districts with the final authority on how to spend their ESSER allocations, the Commissioner of Education formed the Commissioner's Task Force on Elementary and Secondary School Emergency Relief and Emergency Assistance for Non-Public Schools Funding Oversight (Commissioner's Task Force) to provide oversight of ESSER II and ESSER III expenditures.

ESSER I. The Coronavirus Aid, Relief, and Economic Security (CARES) Act provided Kansas' first ESSER award which totaled $84,529,061. Of that amount, $76,076,155 was allocated to school districts through the Title I formula, $8,030,261 was allocated to school districts to cover special education costs associated with the pandemic, and $422,645 was retained for state administration. All ESSER I moneys were expended by June 30, 2022.

ESSER II. The Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Act provided Kansas' second ESSER award which totaled $369,829,794. Of that amount, $332,846,814 was allocated to school districts through the Title I formula, $24,133,177 was allocated to school districts to cover special education costs associated with the pandemic, $10,624,640 was allocated to school districts to ensure every school district received at least $300 per student for ESSER II, $376,014 was allocated to the Kansas State School for the Deaf and Kansas State School for the Blind, and $1,849,149 was retained for state administration. All ESSER II moneys were expended by June 30, 2024.

ESSER III. The American Rescue Plan Act (ARPA) provided Kansas' third ESSER award which originally totaled $830,585,182. At the end of June 2021, KSDE was awarded an additional $585,373 after the U.S. Department of Education corrected a Title I calculation. This brought the total award to $831,170,555. Of that amount, $748,053,499 was allocated to school districts through the Title I formula. KSDE set aside $41,558,528 to address learning loss, $8,311,706 to provide summer enrichment programs, and $8,311,706 to provide after school programs, as required by ARPA. This funding was primarily used to contract

with vendors to provide statewide services, but KSDE also awarded some grants to local education agencies. Additionally, KSDE, at the direction of the State Board of Education, allocated $20,039,341 to school districts to ensure every school district received at least $625 per student for ESSER III, $173,986 to the Kansas State School for the Deaf and Kansas State School for the Blind, $200,000 to the Department of Corrections, $300,000 to support professional development activities led by the Kansas Teacher of the Year and other KTOY finalists, and $1,365,937 for other statewide contracts. Finally, $2,855,853 was retained for state administration. ESSER III funding had to be obligated by September 30, 2024. KSDE received approval to liquidate obligated State-level ESSER III funds through March 31, 2026. Therefore, FY 2026 was the last year in which KSDE had ESSER III expenditures. No expenditures are budgeted for FY 2027 and FY 2028.

ESSER–Homeless Students. In addition to the main ESSER III award, ARPA provided $5,440,776 to serve students experiencing homelessness. Specifically, State educational agencies and school districts had to use the funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities. KSDE retained $340,049 for state administration. ESSER III–Homeless Students funding for school districts had to be obligated by September 30, 2024. KSDE received approval to liquidate obligated State-level ESSER III–Homeless funds through March 31, 2026. FY 2026 was the last year in which KSDE had ESSER III–Homeless Students expenditures. No expenditures are budgeted for FY 2027 and FY 2028.

The following table shows the status of ESSER moneys at the end of FY 2026.

Program	Available Funds	FY 2020–FY 2026 Expenditures	Returned
ESSER I–Title I Formula	$76,076,155	$76,076,155	$—
ESSER I–Special Education	8,030,261	8,030,261	—
ESSER II–Title I Formula	332,846,814	332,846,814	—
ESSER II–Special Education	24,133,177	24,133,177	—
ESSER II–$300 Per Student Base	10,624,640	10,624,640	—
ESSER II–KSSD/KSSB	376,014	376,014	—
ESSER III–Title I Formula	748,053,499	746,808,114	1,245,385
ESSER III–Learning Loss–Contracts	40,960,216	40,275,053	685,163
ESSER III–Learning Loss–Aid	598,312	598,312	—
ESSER III–Summer Enrichment–Contracts	5,538,244	5,538,244	—
ESSER III–Summer Enrichment–Aid	3,617,262	3,617,262	—
ESSER III–After School–Contracts	5,467,906	3,823,964	1,643,942
ESSER III–After School–Aid	2,000,000	1,710,355	289,645
ESSER III–$625 Per Student Base	20,039,341	20,039,341	—
ESSER III–KSSD/KSSB	173,986	173,986	—
ESSER III–Dept. of Corrections	200,000	199,810	190
ESSER III–KTOY Professional Development	300,000	300,000	—
ESSER III–State Discretionary–Contracts	1,365,937	1,284,081	81,856
ESSER III–Homeless Students	5,440,776	5,387,850	52,926
ESSER I–KSDE Administration	422,645	422,645	—
ESSER II–KSDE Administration	1,849,149	1,849,149	—
ESSER III–KSDE Administration	2,855,853	2,816,224	39,629
Total–USDE ESSER Funding	$1,290,970,186	$1,286,931,450	$4,038,736

Emergency Assistance to Non-Public Schools and Governor's Emergency Education Relief Fund

Kansas received two EANS awards through the Governor's Emergency Education Relief (GEER) Fund. The first EANS award was authorized by the CRRSA Act and totaled $26,667,139. The second EANS award was authorized by ARPA and totaled $25,069,862. Although there were some differences between the programs, the general purpose of both programs was to provide services, products, or assistance to eligible non-public schools to address educational disruptions caused by COVID-19. To provide the services, products, and assistance to non-public schools, KSDE contracted with the Kansas Association of Educational Service Agencies. These public agencies provided services and products to non-public schools and were then be reimbursed by KSDE for the costs incurred while providing those services. Under EANS I, services and products were provided until September 30, 2023. For EANS II, services and products were provided until September 30, 2024.

A provision in ARPA allowed any EANS moneys not obligated to provide services to private schools to revert to the GEER Fund and be used for any allowable purpose. On April 21, 2022, KSDE notified the Office of the Governor that $10,900,000 in EANS II funds would not be obligated to provide services to private schools and were therefore available to revert to the GEER Fund. The Office of the Governor then allocated those moneys to KSDE to use for a variety of K-12 education programs. On September 18, 2023, KSDE notified the Office of the Governor that $3,500,000 in EANS I funds would not be obligated to provide services to private schools and were therefore available to revert to the GEER Fund. The Office of the Governor then allocated those moneys to KSDE use to use for Sunflower Summer and a variety of special education contracts. In September 2024, the Governor approved the reallocation of unused EANS II funds for a variety of projects, including supporting LETRS training for Kansas teachers and paying licensing fees for early childhood providers through the Kansas Department of Health and Environment. Finally, in July 2025 the Governor approved the reallocation of $1.7 million in unused funds from paying licensing fees for early childhood providers to supporting LETRS training for Kansas teachers. The funds would otherwise have been unused because of a change to State law that eliminated some of the licensing fees. GEER funds had to be obligated by September 30, 2024. KSDE received approval to liquidate obligated State-level EANS and GEER funds through March 31, 2026. Therefore, FY 2026 was the last year in which KSDE had EANS and GEER expenditures. No expenditures are budgeted for FY 2027 and FY 2028.

The following table shows the status of EANS and GEER moneys at the end of FY 2026.

Program	Available Funds	FY 2020-FY 2026 Expenditures	Returned
EANS I	$22,167,139	$22,165,635	$1,504
EANS I–Aid	800,000	800,000	—
EANS I–KSDE Administration	200,000	130,400	69,600
GEER–Sunflower Summer	700,000	700,000	—
GEER–Special Education Contracts	2,800,000	2,800,000	—
EANS II	257,065	257,065	—
EANS II–Aid	2,722,706	2,722,706	—
EANS II–KSDE Administration	200,000	113,788	86,212
GEER–Learning Loss	9,905,597	8,995,656	909,942
GEER–Special Education Contracts	1,400,000	1,400,000	—
GEER–Early Childhood Licensing	750,452	750,452	—
GEER–Sunflower Summer	6,000,000	6,000,000	—
GEER–Families Together	523,919	523,919	—
GEER–Communities in Schools/SparkWheel	300,000	300,000	—
GEER–Educator Recruitment, Retention, & Development	323,797	323,797	—
GEER–Pre-K Pilot	2,585,540	2,585,540	—
GEER–Community Inclusion & Consulting	100,786	100,786	—
Total–USDE EANS/GEER Funding	$51,737,001	$50,669,743	$1,067,258

Supplemental IDEA Grants

In addition to the ESSER III award, ARPA included supplemental awards to support special education. These grants were awarded through Part B of the Individuals with Disabilities Education Act (IDEA) and included funding for both K-12 education and early childhood education. This funding was on top of the standard IDEA Part B grants KSDE receives from the federal government for special education. The IDEA Part B supplemental awards were available until September 30, 2023.

The following table shows the status of these supplemental awards at the end of FY 2026.

Program	Available Funds	FY 2020-FY 2026 Expenditures	Returned
ARPA IDEA Part B–K-12 Education	$25,325,741	$23,325,741	$—
ARPA IDEA Part B–Early Childhood	2,207,266	2,196,570	10,696
Total–ARPA IDEA Part B	**$27,533,007**	**$27,522,311**	**$10,696**

Child Nutrition Programs

As part of the CARES Act, KSDE received funding to be used for reimbursement for emergency meals and/or snacks served to eligible participants through the Summer Food Service Program, Seamless Summer Option, and in the Child and Adult Care Food Program. The total amount of funds received was $85,209,602, all of which was spent by the end of FY 2021. These funds were separate from the waiver provided by the federal government that allowed all students to eat free during FY 2021 and FY 2022.

In July 2021, KSDE received new awards to cover emergency costs incurred by meal sponsors due to the pandemic. These awards totaled $8,710,230. All expenditures for these awards occurred during FY 2022.

The following table shows the status of moneys for child nutrition programs at the end of FY 2026.

Program	Available Funds	FY 2020-FY 2026 Expenditures	Returned
CARES Act–Child Nutrition Programs	$85,209,602	$85,209,062	$—
CRRSA Act–Child Nutrition Programs Emergency Costs	6,252,703	6,087,836	164,867
CRRSA Act–Child and Adult Care Food Programs Emergency Cost	2,457,527	1,604,564	852,963
Total–Child Nutrition Programs	**$93,919,832**	**$92,902,002**	**$1,017,830**

Children's Cabinet Programs

The Kansas Children's Cabinet received relief funding from multiple sources. During FY 2021, the Cabinet received funding through the CRF to fund two separate programs: $1,540,000 for Technology for Families and $16,500,000 for Remote Learning Grants. Technology for Families helped families purchase technology for remote learning. Of the awarded amount, $781,161 in unused moneys was returned to the Office of Recovery. Remote Learning Grants provided grants to help organizations like YMCAs and Boys and Girls Clubs provide remote learning opportunities for students. Of the awarded amount, $5,851,374 in unused moneys was returned to the Office of Recovery.

The Children's Cabinet also received a supplemental Community-Based Child Abuse Prevention (CBCAP) grant through ARPA. This award supplemented an existing grant received through the U.S. Department of Health and Human Services. These funds were available until September 30, 2025.

In addition to the CRF and CBCAP awards, the Children's Cabinet received several awards from the Child Care Development Fund (CCDF), a federal block grant, through the Department for Children and Families. The first CCDF award came from CRRSA and originally totaled $2,700,000 but was decreased to $540,621. This award was used to support the development of an early childhood workforce registry in Kansas. The second CCDF award came from ARPA and originally totaled $300,000 but was increased to $2,300,000. This award also supported the development of the workforce registry. Finally, the last CCDF award also came from ARPA and originally totaled $20,000,000 but was subsequently increased to $31,000,000. This award was used by the Children's Cabinet to support the Early Childhood Capacity Accelerator grant program. The purpose of this grant program was to provide grants to early childhood providers with the goal of increasing capacity throughout Kansas.

The following table shows the status of funds Children's Cabinet relief moneys at the end of FY 2026.

Program	Available Funds	FY 2020-FY 2026 Expenditures	Returned
CRF–Technology for Families	$1,540,000	$758,839	$781,161
CRF–Remote Learning Grants	16,500,000	10,648,626	5,851,374
ARPA–CBCAP	2,335,613	2,335,613	—
CRRSA CCDF–Workforce Registry	540,621	540,621	—
ARPA CCDF–Workforce Registry	2,300,000	2,300,000	—
ARPA CCDF–Early Childhood Capacity	31,000,000	30,643,249	356,751
Total–Children's Cabinet	**$54,216,234**	**$47,226,948**	**$6,989,286**

EXPENDITURE JUSTIFICATION

FY 2026 was the last year in which KSDE budgeted expenditures in the COVID-19 Transactions program. All remaining ESSER III, ESSER Homeless Students, and GEER funds had to be liquidated by March 31, 2026. Therefore, no expenditures are budgeted for FY 2027 or FY 2028.

The table on the following two pages summarizes agency expenditures from COVID-19 relief funds from FY 2020 through FY 2026. This does not include expenditures from the State Fiscal Recovery Fund or the Capital Projects Fund. Those expenditures were budgeted under unique program codes.

COVID-19 Relief Funding for K-12 Education

Program	Available Funds	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	Returned
ESSER I–Title I Formula	$ 76,076,155	$ 7,401,545	$ 59,705,424	$ 8,969,186	$ -	$ -	$ -	$ -	$ -
ESSER I–State Discretionary–Special Education	8,030,261	-	6,339,663	1,690,598	-	-	-	-	-
ESSER II–Title I Formula	332,846,814	-	-	228,798,840	104,047,974	-	-	-	-
ESSER II–State Discretionary–Special Education	24,133,177	-	-	11,001,644	10,395,133	2,736,401	-	-	-
ESSER II–State Discretionary–Per Student Base ($400 per student)	10,624,640	-	-	6,676,741	3,071,829	876,070	-	-	-
ESSER II–State Discretionary–KSSD/KSSB	376,014	-	-	350,000	200,000	(173,986)	-	-	-
ESSER III–Title I Formula	748,053,499	-	-	-	304,914,154	324,121,382	117,772,578	-	1,245,385
ESSER III–State Learning Loss–Contracts	40,960,216	-	3,143,790	5,608,053	7,009,687	8,107,433	9,680,053	6,726,038	685,163
ESSER III–State Learning Loss–Flow Thru	598,312	-	-	-	-	125,000	473,312	-	-
ESSER III–State Summer Enrichment–Contracts	5,538,244	-	246,722	1,194,366	1,520,135	1,488,985	1,088,036	-	-
ESSER III–State Summer Enrichment–Flow Thru	3,617,262	-	-	827,515	397,685	-	2,392,062	-	-
ESSER III–State After-School–Contracts	5,467,906	-	-	1,000,000	1,000,000	1,000,000	311,797	512,167	1,643,942
ESSER III–State After-School–Flow Thru	2,000,000	-	-	450,445	540,184	599,802	119,924	-	289,645
ESSER III–State Discretionary–Per Student Base ($625 per student)	20,039,341	-	-	-	10,032,625	8,299,425	1,707,291	-	-
ESSER III–State Discretionary–KSSD/KSSB	173,986	-	-	-	-	173,986	-	-	-
ESSER III–State Discretionary–Dept. of Corrections	200,000	-	-	-	188,071	11,739	-	-	190
ESSER III–State Discretionary–KTOY/Kansas LEADS	300,000	-	-	19,500	70,359	78,000	132,141	-	-
ESSER III–State Discretionary–Contracts/Other	1,365,937	-	-	300,000	300,000	300,000	115,019	269,062	81,856
ESSER III–Homeless Students	5,440,776	-	-	266,636	1,683,663	1,769,945	1,612,607	64,000	52,926
ESSER I–KSDE Administration	422,645	18,246	404,399	-	-	-	-	-	-
ESSER II–KSDE Administration	1,849,149	-	1,800,612	48,537	-	-	-	-	-
ESSER III–KSDE Administration	2,855,853	-	-	457,032	1,314,985	568,894	90,474	384,839	39,629
Subtotal–USDE ESSER Funding	*$ 1,290,970,186*	*$ 7,419,791*	*$ 71,640,609*	*$ 267,659,093*	*$ 446,686,484*	*$ 350,074,075*	*$ 135,495,294*	*$ 7,956,105*	*$ 4,038,736*
GEER II–Emergency Assistance to Non-Public Schools (EANS)	$ 22,167,139	$ -	$ 3,200,000	$ 8,709,579	$ 8,749,963	$ 1,506,093	$ -	$ -	$ 1,504
GEER II–EANS–Flow Thru	800,000	-	-	-	-	800,000	-	-	-
GEER II–EANS–KSDE Administration	200,000	-	-	26,752	59,407	44,241	-	-	69,600
GEER II–Reverted EANS I–Sunflower Summer 2.0	700,000	-	-	-	-	700,000	-	-	-
GEER II–Reverted EANS I–SPED Contracts	2,800,000	-	-	-	-	2,800,000	-	-	-
ARPA–EANS II	257,065	-	-	-	-	2,644,326	(2,387,262)	-	-
ARPA–EANS II–Flow Thru	2,722,706	-	-	-	-	1,600,000	1,122,706	-	-
ARPA–EANS II–KSDE Administration	200,000	-	-	-	-	53,089	33,929	26,771	86,212
GEER II–Reverted ARPA EANS II–Learning Loss	9,905,597	-	-	-	-	-	2,464,205	6,531,450	909,942
GEER II–Reverted ARPA EANS II–SPED Contracts	1,400,000	-	-	-	-	-	1,400,000	-	-
GEER II–Reverted ARPA EANS II–Early Childhood Licensing (KCCTP)	750,452	-	-	-	-	-	559,115	191,337	-
GEER II–Reverted ARPA EANS II–Sunflower Summer 2.0	6,000,000	-	-	-	2,551,388	3,448,612	-	-	-
GEER II–Reverted ARPA EANS II–Families Together	523,919	-	-	-	165,000	205,700	153,219	-	-
GEER II–Reverted ARPA EANS II–Communities in Schools/SparkWheel	300,000	-	-	-	150,000	150,000	-	-	-
GEER II–Reverted ARPA EANS II–Educator Recruitment, Retention, & Development	323,797	-	-	-	-	225,360	98,437	-	-
GEER II–Reverted ARPA EANS II–Early Childhood (Pre-K Pilot)	2,585,540	-	-	-	2,280,811	304,729	-	-	-
GEER II–Reverted ARPA EANS II–Community Inclusion & Consultation	100,786	-	-	-	-	61,730	39,056	-	-
Subtotal–USDE GEER & EANS Funding	*$ 54,737,001*	*$ -*	*$ 3,200,000*	*$ 8,736,331*	*$ 13,956,569*	*$ 14,543,880*	*$ 3,483,405*	*$ 6,749,558*	*$ 1,067,258*

COVID-19 Relief Funding for K-12 Education

Program	Available Funds	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	Returned
IDEA Part B (Special Education)–American Rescue Plan	$ 25,325,741	$ -	$ -	$ 12,247,679	$ 10,751,326	$ 2,326,736	$ -	$ -	$ -
IDEA Part B (Special Education–Preschool)–American Rescue Plan	2,207,266	-	-	1,155,507	799,056	242,007	-	-	10,696
Subtotal–IDEA ARP Funding	$ 27,533,007	$ -	$ -	$ 13,403,186	$ 11,550,382	$ 2,568,743	$ -	$ -	$ 10,696
Child Nutrition Programs	$ 85,209,602	$ 44,678,260	$ 40,531,342	$ -	$ -	$ -	$ -	$ -	$ -
Child Nutrition Programs Emergency Cost–CRRSA Act	6,252,703	-	-	6,087,836	-	-	-	-	164,867
Child and Adult Care Food Programs Emergency Cost–CRRSA Act	2,457,527	-	-	1,604,564	-	-	-	-	852,963
Subtotal–USDA Funding	$ 93,919,832	$ 44,678,260	$ 40,531,342	$ 7,692,400	$ -	$ -	$ -	$ -	$ 1,017,830
Children's Cabinet–Technology for Families	$ 1,540,000	$ -	$ 758,839	$ -	$ -	$ -	$ -	$ -	$ 781,161
Children's Cabinet–Remote Learning Grants	16,500,000	-	10,648,626	-	-	-	-	-	5,851,374
Children's Cabinet–Community-Based Child Abuse Prevention	2,335,613	-	-	731,290	151,659	740,424	614,059	98,181	-
Children's Cabinet–CRRSA CCDF–Workforce Registry	540,621	-	-	-	540,621	-	-	-	-
Children's Cabinet–ARPA CCDF–Workforce Registry	2,300,000	-	-	-	-	2,300,000	-	-	-
Children's Cabinet–ARPA CCDF–Early Childhood Capacity Accelerator	31,000,000	-	-	-	-	30,593,672	49,577	-	356,751
Subtotal–Coronavirus Relief Fund	$ 54,216,234	$ -	$ 11,407,465	$ 731,290	$ 692,280	$ 33,634,096	$ 663,636	$ 98,181	$ 6,989,286
TOTAL	$ 1,518,376,260	$ 52,098,051	$ 126,779,416	$ 298,222,300	$ 472,885,714	$ 400,820,794	$ 139,642,335	$ 14,803,844	$ 13,123,806

Notes
–ESSER I moneys were available until September 30, 2022.
–ESSER II moneys were available until September 30, 2023.
–ESSER III moneys had to be obligated before September 30, 2024. State-level expenditures could be made through March 31, 2026.
–EANS I moneys were used to provide services through September 30, 2023.
–EANS II moneys were used to provide services through September 30, 2024.
–GEER moneys had to be obligated before September 30, 2024. State-level expenditures could be made through March 31, 2026.
–IDEA ARP moneys were available until September 30, 2023.
–Children's Cabinet CBCAP moneys were available until September 30, 2025.

406/410 series report

Dept. Name: COVID-19 Transactions
Agency Name: Department of Education
Agency Reporting Level: 21660
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	163,855	0	0	0	0	0
	TOTAL Salaries and Wages	**163,855**	**0**	**0**	**0**	**0**	**0**
52300	Rents	2,150	0	0	0	0	0
52500	Travel and Subsistence	41,971	0	0	0	0	0
52510	InState Travel and Subsistence	2,202	0	0	0	0	0
52520	Out of State Travel and Subsis	15,799	0	0	0	0	0
52600	Fees-other Services	90,359	0	0	0	0	0
52700	Fee-Professional Services	14,230,060	0	0	0	0	0
52900	Other Contractual Services	104,540	0	0	0	0	0
	TOTAL Contractual Services	**14,487,081**	**0**	**0**	**0**	**0**	**0**
53400	Maint Constr Material Supply	31	0	0	0	0	0
53500	Vehicle Part Supply Accessory	551	0	0	0	0	0
53600	Pro Science Supply Material	20	0	0	0	0	0
53700	Office and Data Supplies	751	0	0	0	0	0
	TOTAL Commodities	**1,353**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,136**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**14,653,425**	**0**	**0**	**0**	**0**	**0**
55000	Federal Aid Payments	53,275	0	0	0	0	0
	TOTAL Aid to Local Governments	**53,275**	**0**	**0**	**0**	**0**	**0**
55200	Claims	120,563	0	0	0	0	0
	TOTAL Other Assistance	**120,563**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**14,827,263**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**14,827,263**	**0**	**0**	**0**	**0**	**0**

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Dept. Name: COVID-19 Transactions
Agency Name: Department of Education
Agency Reporting Level: 21660
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	3230	3020 FOOD ASSISTANCE FDF	94,483	0	0	0	0	0
1	**3230**	**3230 SUBTOTAL for 3230's**	**94,483**	**0**	**0**	**0**	**0**	**0**
1	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	69,372	0	0	0	0	0
1	**3233**	**3233 SUBTOTAL for 3233's**	**69,372**	**0**	**0**	**0**	**0**	**0**
		1172 TOTAL Salaries and Wages	**163,855**	**0**	**0**	**0**	**0**	**0**
2	3230	3020 FOOD ASSISTANCE FDF	70,674	0	0	0	0	0
2	**3230**	**3230 SUBTOTAL for 3230's**	**70,674**	**0**	**0**	**0**	**0**	**0**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	14,416,401	0	0	0	0	0
2	**3233**	**3233 SUBTOTAL for 3233's**	**14,416,401**	**0**	**0**	**0**	**0**	**0**
2	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	6	0	0	0	0	0
2	**3319**	**3319 SUBTOTAL for 3319's**	**6**	**0**	**0**	**0**	**0**	**0**
		1202 TOTAL Contractual Services	**14,487,081**	**0**	**0**	**0**	**0**	**0**
3	3230	3020 FOOD ASSISTANCE FDF	379	0	0	0	0	0
3	**3230**	**3230 SUBTOTAL for 3230's**	**379**	**0**	**0**	**0**	**0**	**0**
3	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	974	0	0	0	0	0
3	**3233**	**3233 SUBTOTAL for 3233's**	**974**	**0**	**0**	**0**	**0**	**0**
		1222 TOTAL Commodities	**1,353**	**0**	**0**	**0**	**0**	**0**
4	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	1,136	0	0	0	0	0
4	**3233**	**3233 SUBTOTAL for 3233's**	**1,136**	**0**	**0**	**0**	**0**	**0**
		1232 TOTAL Capital Outlay	**1,136**	**0**	**0**	**0**	**0**	**0**
8	3230	3020 FOOD ASSISTANCE FDF	63,393	0	0	0	0	0
8	**3230**	**3230 SUBTOTAL for 3230's**	**63,393**	**0**	**0**	**0**	**0**	**0**
8	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	(9,579)	0	0	0	0	0
8	**3233**	**3233 SUBTOTAL for 3233's**	**(9,579)**	**0**	**0**	**0**	**0**	**0**
8	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	(539)	0	0	0	0	0
8	**3530**	**3530 SUBTOTAL for 3530's**	**(539)**	**0**	**0**	**0**	**0**	**0**
		1262 TOTAL Aid to Locals	**53,275**	**0**	**0**	**0**	**0**	**0**
9	3230	3020 FOOD ASSISTANCE FDF	24,443	0	0	0	0	0
9	**3230**	**3230 SUBTOTAL for 3230's**	**24,443**	**0**	**0**	**0**	**0**	**0**
9	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	98,175	0	0	0	0	0
9	**3319**	**3319 SUBTOTAL for 3319's**	**98,175**	**0**	**0**	**0**	**0**	**0**
9	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	(2,050)	0	0	0	0	0
9	**3530**	**3530 SUBTOTAL for 3530's**	**(2,050)**	**0**	**0**	**0**	**0**	**0**
9	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	(5)	0	0	0	0	0
9	**3531**	**3531 SUBTOTAL for 3531's**	**(5)**	**0**	**0**	**0**	**0**	**0**
		1302 TOTAL Other Assistance	**120,563**	**0**	**0**	**0**	**0**	**0**
		1302 TOTAL All Funds	**14,827,263**	**0**	**0**	**0**	**0**	**0**

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Dept. Name: COVID-19 Transactions
Agency Name: Department of Education
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3020	FOOD ASSISTANCE FDF	253,372	0	0	0	0	0
3230	**SUBTOTAL FOOD ASSISTANCE FDF**	**253,372**	**0**	**0**	**0**	**0**	**0**
3040	ELEM/SECONDRY SCHOOL AID FDF	14,478,304	0	0	0	0	0
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**14,478,304**	**0**	**0**	**0**	**0**	**0**
7400	COMMUN BASED CHILD ABUSE PREVENTION	98,181	0	0	0	0	0
3319	**SUBTOTAL 93.590-COM BSD CHLD ABS PRVTN**	**98,181**	**0**	**0**	**0**	**0**	**0**
3500	FD ASST-NATL SCHL LNCH PRG FDF	(2,589)	0	0	0	0	0
3530	**SUBTOTAL 10.555-NATL SCHL LNCH PRG**	**(2,589)**	**0**	**0**	**0**	**0**	**0**
3510	FOOD AST-CHLD/ADLT CR FOOD PRG	(5)	0	0	0	0	0
3531	**SUBTOTAL FOOD AST-CHLD/ADLT CR FOOD PRG**	**(5)**	**0**	**0**	**0**	**0**	**0**
	1396 TOTAL MEANS OF FUNDING	**14,827,263**	**0**	**0**	**0**	**0**	**0**

ARPA SFRF and CPF Programs

PROGRAM OVERVIEW AND EXPENDITURE JUSTIFICATION

KSDE was awarded several grants from the State Fiscal Recovery Fund (SFRF) created by the American Rescue Plan Act (ARPA). In addition, the Children's Cabinet received an award to support the Early Childhood Capacity Accelerator grant program. These SFRF awards were spent through fund 3756-3536; but to better track expenditures, each separate grant was allocated a unique program code.

Additionally, the Kansas Children's Cabinet received a grant from the Capital Projects Fund (CPF) created by APRA. This award was spent through fund 3761-3504 and was assigned two unique program codes, one for aid and other assistance expenditures and one for program administration.

SFRF Kansas Connect and Learn Initiative (E-Rate)—Program Code: A0010

On January 10, 2022, the State Finance Council approved the allocation of $4,000,000 in SFRF moneys to KSDE to fund the Kansas Connect and Learn Initiative. The purpose of the program is to provide state matching funds to school districts participating in the Universal Service Administrative Company's Schools and Libraries Program, commonly known as E-Rate.

From FY 2019 through FY 2022 this program was funded by the State General Fund and provided 10 percent in state matching funds to access an additional 90 percent in federal E-Rate funding to construct new broadband infrastructure. The purpose of the original program was to ensure every Kansas school had 100 Mbps internet. This goal was achieved during FY 2022. Subsequently, the FCC raised the recommended internet speed to schools to 1,000 Mbps. The SPARK Executive Committee approved $4,000,000 in SFRF moneys in December 2021 to help Kansas school districts reach this new threshold. According to the memorandum of agreement signed with the Recovery Office, the SFRF moneys could be used for obligations incurred through December 31, 2024.

Pursuant to 2024 House Sub. for SB 387, a total of $2.5 million in unused SFRF E-Rate moneys was reallocated to supplement the FY 2025 SGF appropriation for Special Education Services State Aid. These funds were budgeted under program code A0305.

A total of $592,123 was distributed to 10 different local education agencies over the course of the grant program. This award has been officially closed. The last expenditures for this program were made in FY 2025. No expenditures are budgeted for FY 2027 or FY 2028.

SFRF Virtual Math Program—Program Code: A0020

Section 2(a) of 2022 HB 2567 required KSDE to select and implement a virtual math program that met the following requirements:

- Is customized to Kansas curriculum standards;
- Is evidence-based;
- Is free to use for students;
- Provides tutoring in multiple languages;
- Provides professional development to teachers on how best to use the program; and
- Has been implemented in other states over the preceding eight fiscal years.

All Kansas school districts were authorized to use the program and had to report certain data regarding student use and outcomes to KSDE. KSDE was required to compile school districts' reports and submit a summary report to the Legislature.

KSDE contracted with IXL Learning to make their virtual math program available to all Kansas public and private schools. The contract allowed for new schools and districts to adopt IXL's virtual math program at no charge, while also allowing schools and districts that are already using the program to add additional students for no additional cost. The contract also covered professional development provided to school districts on how best to use IXL's program.

Section 3(a) of 2022 HB 2567 allocated $4,000,000 in SFRF moneys to this program for FY 2023. KSDE encumbered the full amount of the award for FY 2023, but final expenditures totaled $2,207,829. The remaining funds were returned to the Recovery Office and this award has been officially closed. No expenditures are budgeted for FY 2027 or FY 2028.

SFRF Safe and Secure School Grants—Program Code: A0021

2018 House Sub. for SB 109 authorized the Kansas State Board of Education, in cooperation with the Attorney General, Adjutant General, Kansas Highway Patrol, Kansas Fire Marshal, Kansas Bureau of Investigation, and Department of Health and Environment, to develop and adopt statewide standards for making all public school buildings in the state of Kansas safe and secure. Standards were adopted by the State Board in December 2018 based on school security infrastructure, security technology, communication systems, and personnel training. Included in this legislation was an appropriation of $5,000,000 to issue grants to school districts that adopted a comprehensive school safety and security plan based on the developed standards. School districts that made application and received grant awards were required to provide a dollar-for-dollar local match.

2019 House Sub. for SB 25 appropriated $5,000,000 to continue the program in FY 2020. This legislation allowed school districts to spend grant funds for the acquisition and installation of security cameras and any other systems, equipment, and services necessary for the security monitoring of school facilities, and for securing doors, windows, and other entrances to such facilities. Districts were again required to provide a dollar-for-dollar match.

The 2020 Legislature appropriated $5,000,000 to continue the program in FY 2021, but funding for the program was allotted by the Governor's July 1, 2020, allotments. Funding for the program was reinstated beginning in FY 2023, with $4,000,000 from the State General Fund and $1,000,000 from the SFRF. Grant funds could be used for the same purposes previously authorized, plus expenses associated with the creation of a new school resource officer position. School districts were required to provide a dollar-for-dollar match.

KSDE awarded the full amount of the SFRF award to two school districts. USD 259 (Wichita) was awarded $815,647 and USD 500 (Kansas City) was awarded $184,353. Both school districts spent the full amount of their awards during FY 2023. This award has been officially closed. No expenditures are budgeted for FY 2027 or FY 2028.

SFRF Special Education Services State Aid—Program Code: A0305

2024 House Sub. for SB 387 reallocated $2,500,000 in unused SFRF E-Rate moneys to supplement the State General Fund appropriation for Special Education Services State Aid in FY 2025. Pursuant to the provisions of SB 387, KSDE distributed this aid to school districts through the categorical aid distribution mechanism, not the new equalization mechanism approved by the State Board of Education. For ease of reporting, KSDE awarded the full amount to one school district (USD 512 Shawnee Mission). This award has been officially closed. No expenditures are budgeted for FY 2027 or FY 2028.

Kansas Children's Cabinet: SFRF Early Childhood Capacity Accelerator—Program Code: A0073

The Kansas Children's Cabinet received $20,000,000 from the SFRF to support the Early Childhood Capacity Accelerator grant program. The purpose of the program is to expand childcare capacity in Kansas. Grants support the expansion of existing childcare providers and the start-up costs of new providers. The SFRF moneys were supplemented by $31,000,000 in funding from the ARPA Child Care Development Fund (which was received through DCF and was budgeted under the COVID-19 Transactions program) and $2,500,000 from the Patterson Family Foundation (which was budgeted under the Children's Cabinet program).

FY 2026 actual expenditures are reported in KSDE's budget since KSDE was the fiscal agent for the Children's Cabinet through June 30, 2026. Any expenditures budgeted in FY 2027 or FY 2028 will be included in the budget of the Office of Early Childhood.

Kansas Children's Cabinet: ARPA Capital Projects Fund—Program Code: CPF03 (Aid) and CPFA3 (Program Administration)

The Kansas Children's Cabinet received $40,000,000 from the ARPA Capital Projects Fund (CPF) to provide subgrants to early childhood education providers to assist with the capital costs of renovating or constructing new early childhood education centers. While the purpose of these funds is similar to the various funds supporting the Early Childhood Capacity Accelerator grant program, the ARPA CPF moneys fund a separate grant program.

FY 2026 actual expenditures are reported in KSDE's budget since KSDE was the fiscal agent for the Children's Cabinet through June 30, 2026. Any expenditures budgeted in FY 2027 or FY 2028 will be included in the budget of the Office of Early Childhood.

406/410 series report

Dept. Name: Childcare Capacity Accelerator
Agency Name: Department of Education
Agency Reporting Level: A0073
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	81,666	0	0	0	0	0
	TOTAL Salaries and Wages	**81,666**	**0**	**0**	**0**	**0**	**0**
52000	Communication	412	0	0	0	0	0
	TOTAL Contractual Services	**412**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**82,078**	**0**	**0**	**0**	**0**	**0**
55200	Claims	2,559,430	0	0	0	0	0
	TOTAL Other Assistance	**2,559,430**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**2,641,508**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,641,508**	**0**	**0**	**0**	**0**	**0**

406/410 series report

227

Dept. Name: Childcare Capacity Accelerator
Agency Name: Department of Education
Agency Reporting Level: A0073
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:55:51

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	3756	3536 ARP AGENCY SFRF SPENDING	81,666	0	0	0	0	0
1	**3756**	**3756 SUBTOTAL for 3756's**	**81,666**	**0**	**0**	**0**	**0**	**0**
		1042 TOTAL Salaries and Wages	**81,666**	**0**	**0**	**0**	**0**	**0**
2	3756	3536 ARP AGENCY SFRF SPENDING	412	0	0	0	0	0
2	**3756**	**3756 SUBTOTAL for 3756's**	**412**	**0**	**0**	**0**	**0**	**0**
		1052 TOTAL Contractual Services	**412**	**0**	**0**	**0**	**0**	**0**
9	3756	3536 ARP AGENCY SFRF SPENDING	2,559,430	0	0	0	0	0
9	**3756**	**3756 SUBTOTAL for 3756's**	**2,559,430**	**0**	**0**	**0**	**0**	**0**
		1062 TOTAL Other Assistance	**2,559,430**	**0**	**0**	**0**	**0**	**0**
		1062 TOTAL All Funds	**2,641,508**	**0**	**0**	**0**	**0**	**0**

406/410 series report

228

Dept. Name: Childcare Capacity Accelerator
Agency Name: Department of Education
Agency Reporting Level: A0073
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:55:51

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3536	ARP AGENCY SFRF SPENDING	2,641,508	0	0	0	0	0
3756	**SUBTOTAL AMER RESCUE PLAN STATE RELIEF**	**2,641,508**	**0**	**0**	**0**	**0**	**0**
1086	**TOTAL MEANS OF FUNDING**	**2,641,508**	**0**	**0**	**0**	**0**	**0**

406/410 series report

Dept. Name: Capital Projects Fund
Agency Name: Department of Education
Agency Reporting Level: CPF03
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:56:20

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	SUBTOTAL State Operations	**0**	**0**	**0**	**0**	**0**	**0**
55000	Federal Aid Payments	5,077,532	0	0	0	0	0
	TOTAL Aid to Local Governments	**5,077,532**	**0**	**0**	**0**	**0**	**0**
55200	Claims	13,603,975	0	0	0	0	0
	TOTAL Other Assistance	**13,603,975**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**18,681,507**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**18,681,507**	**0**	**0**	**0**	**0**	**0**

406/410 series report

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Dept. Name: Capital Projects Fund
Agency Name: Department of Education
Agency Reporting Level: CPF03
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:56:20

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
8	3761	3504 ARPA CAPITAL PROJECTS	5,077,532	0	0	0	0	0
8	**3761**	**3761 SUBTOTAL for 3761's**	**5,077,532**	**0**	**0**	**0**	**0**	**0**
		1032 TOTAL Aid to Locals	**5,077,532**	**0**	**0**	**0**	**0**	**0**
9	3761	3504 ARPA CAPITAL PROJECTS	13,603,975	0	0	0	0	0
9	**3761**	**3761 SUBTOTAL for 3761's**	**13,603,975**	**0**	**0**	**0**	**0**	**0**
		1042 TOTAL Other Assistance	**13,603,975**	**0**	**0**	**0**	**0**	**0**
		1042 TOTAL All Funds	**18,681,507**	**0**	**0**	**0**	**0**	**0**

406/410 series report

231

Dept. Name: Capital Projects Fund
Agency Name: Department of Education
Agency Reporting Level: CPF03
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:56:20

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3504	ARPA CAPITAL PROJECTS	18,681,507	0	0	0	0	0
3761	**SUBTOTAL ARPA CAPITAL PROJECTS**	**18,681,507**	**0**	**0**	**0**	**0**	**0**
1062	**TOTAL MEANS OF FUNDING**	**18,681,507**	**0**	**0**	**0**	**0**	**0**

406/410 series report

232

Dept. Name: Multi-Purp Community Proj Admn
Agency Name: Department of Education
Agency Reporting Level: CPFA3
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:56:41

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	134,550	0	0	0	0	0
	TOTAL Salaries and Wages	**134,550**	**0**	**0**	**0**	**0**	**0**
52000	Communication	596	0	0	0	0	0
52300	Rents	1	0	0	0	0	0
52500	Travel and Subsistence	1,361	0	0	0	0	0
52510	InState Travel and Subsistence	3,406	0	0	0	0	0
52600	Fees-other Services	375	0	0	0	0	0
	TOTAL Contractual Services	**5,739**	**0**	**0**	**0**	**0**	**0**
53500	Vehicle Part Supply Accessory	726	0	0	0	0	0
	TOTAL Commodities	**726**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Outlay	**426**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**141,441**	**0**	**0**	**0**	**0**	**0**
55200	Claims	678,513	0	0	0	0	0
	TOTAL Other Assistance	**678,513**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**819,954**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**819,954**	**0**	**0**	**0**	**0**	**0**

406/410 series report

233

Dept. Name: Multi-Purp Community Proj Admn
Agency Name: Department of Education
Agency Reporting Level: CPFA3
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:56:41

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	3761	3504 ARPA CAPITAL PROJECTS	134,550	0	0	0	0	0
1	**3761**	**3761 SUBTOTAL for 3761's**	**134,550**	**0**	**0**	**0**	**0**	**0**
		1102 TOTAL Salaries and Wages	**134,550**	**0**	**0**	**0**	**0**	**0**
2	3761	3504 ARPA CAPITAL PROJECTS	5,739	0	0	0	0	0
2	**3761**	**3761 SUBTOTAL for 3761's**	**5,739**	**0**	**0**	**0**	**0**	**0**
		1112 TOTAL Contractual Services	**5,739**	**0**	**0**	**0**	**0**	**0**
3	3761	3504 ARPA CAPITAL PROJECTS	726	0	0	0	0	0
3	**3761**	**3761 SUBTOTAL for 3761's**	**726**	**0**	**0**	**0**	**0**	**0**
		1122 TOTAL Commodities	**726**	**0**	**0**	**0**	**0**	**0**
4	3761	3504 ARPA CAPITAL PROJECTS	426	0	0	0	0	0
4	**3761**	**3761 SUBTOTAL for 3761's**	**426**	**0**	**0**	**0**	**0**	**0**
		1132 TOTAL Capital Outlay	**426**	**0**	**0**	**0**	**0**	**0**
9	3761	3504 ARPA CAPITAL PROJECTS	678,513	0	0	0	0	0
9	**3761**	**3761 SUBTOTAL for 3761's**	**678,513**	**0**	**0**	**0**	**0**	**0**
		1142 TOTAL Other Assistance	**678,513**	**0**	**0**	**0**	**0**	**0**
		1142 TOTAL All Funds	**819,954**	**0**	**0**	**0**	**0**	**0**

406/410 series report

234

Dept. Name: Multi-Purp Community Proj Admn
Agency Name: Department of Education
Agency Reporting Level: CPFA3
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:56:41

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3504	ARPA CAPITAL PROJECTS	819,954	0	0	0	0	0
3761	**SUBTOTAL ARPA CAPITAL PROJECTS**	**819,954**	**0**	**0**	**0**	**0**	**0**
1174	**TOTAL MEANS OF FUNDING**	**819,954**	**0**	**0**	**0**	**0**	**0**

Governance of Education Program

PROGRAM OVERVIEW

The ten-member Kansas State Board of Education is established by Article 6 of the *Kansas Constitution* and has general supervision of public schools and all other education interests of the state, except those delegated by law to the Kansas Board of Regents. State Board members serve four-year terms with an overlapping schedule and represent districts comprised of four contiguous state Senate districts. Every other year, the State Board reorganizes to elect a chair and vice chair. The State Board appoints the Commissioner of Education, who serves as its executive director, and a Board Secretary.

The Kansans Can vision of the State Board of Education is to lead the world in the success of each student. The mission of the State Board is to prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training, and character development according to each student's gifts and talents.

To measure progress toward achieving the Kansans Can vision for education, the State Board previously identified the following five outcomes on which to focus:

- Social/emotional growth measured locally;
- Kindergarten readiness;
- Individual Plan of Study focused on career interest;
- High school graduation rates; and
- Postsecondary completion/attendance.

In addition to these five outcomes, in 2025 the State Board adopted targeted goals to complement the Kansans Can vision:

- Quality school improvement;
- Quality leadership development; and
- Policy, regulation, and alignment.

To reach these goals, the State Board and KSDE have implemented a variety of initiatives surrounding school improvement. Most importantly, there is an emphasis on the Four Fundamentals: structured literacy, standards alignment, balanced assessment, and quality instruction. The State Board and KSDE believe these Four Fundamentals are the foundation for improving schools and instruction throughout Kansas, with the goal of improving student achievement and postsecondary success.

The State Board has approved several initiatives to implement the Four Fundamentals. At the State Board's direction, KSDE has worked with education service centers and other parties to conduct an audit of curriculum used in Kansas schools. The purpose of this audit was to help schools ensure their curriculum is aligned with the state academic standards and, for reading curriculum, is based in the science of reading. Additionally, KSDE is working with the Achievement and Assessment Institute at the University of Kansas, who develops the summative state assessments, to improve the interim and formative assessments available for use by school districts. These and other actions taken by the State Board and KSDE are designed to improve student achievement, in particular decreasing the number of students scoring in Level 1 on the summative assessments in mathematics and English language arts.

Beyond these actions, KSDE is developing a school improvement model that will be implemented at the start of FY 2028. The goal of the school improvement model is to support school systems throughout the state in implementing the Four Fundamentals. This will be done by developing teams that will help school systems implement school improvement initiatives and provide targeted support to systems identified by KSDE as in need of additional support.

GOAL: Kansas leads the world in the success of each student.

OBJECTIVE 1: Increase the number of children entering kindergarten with strong school readiness skills.

STRATEGIES FOR OBJECTIVE 1:
1. Collaborate with the Kansas Children's Cabinet and Trust Fund, the Kansas Department of Health and Environment, the Kansas Department for Children and Families, and other early childhood partners to implement the *All in for Kansas Kids* strategic plan.
2. Support local agencies in providing quality, inclusive early childhood programming to children and their families.
3. Provide information to families and technical assistance to school systems to increase the number of students who participate in the Kindergarten Readiness Snapshot (the Ages and Stages Questionnaires).
4. Provide additional guidance and trainings to school districts on how to best allocate local and state grant funds to support early childhood programs.

OBJECTIVE 2: Ensure every student in middle school and high school has an individual plan of study (IPS) in place to facilitate students' career exploration in order to make better, more informed postsecondary decisions.

STRATEGIES FOR OBJECTIVE 2:
1. Work with businesses throughout the state to support the development of a mentoring/work-based learning model for Kansas schools.
2. Develop, promote, and support a statewide IPS Professional Learning Network to provide job-embedded professional development for school staff.
3. Collaborate with the Governor's Council on Education, the Kansas Department of Commerce, the Kansas Department of Labor, and the Kansas Board of Regents (KBOR) to support work-based learning programs in each of the state's five economic regions.

OBJECTIVE 3: Increase high school graduation rates to 95 percent.

STRATEGIES FOR OBJECTIVE 3:
1. Approve policies and regulations that support Kansas' schools' ability to meet the needs of each student.
2. Support the work of the Statewide Longitudinal Data System grant to develop a statewide student management and collection system to better inform district data.

OBJECTIVE 4: Increase the percentage of Kansas students attending and completing a postsecondary education program.

STRATEGIES FOR OBJECTIVE 4:
1. Focus on measuring postsecondary success and effectiveness rates in order to achieve a 75 percent effectiveness rate for Kansas.
2. Ensure Kansas academic standards represent the depth and rigor of content knowledge needed for students' postsecondary success.
3. Evaluate high school graduation requirements in relation to changes in qualified admissions made by the Kansas Board of Regents to ensure students' needs for their individual plans of study are being met.
4. Implement recommendations from the Special Education Transition Task Force that ensure students with disabilities have transition plans and appropriate services for postsecondary success.
5. Work with the Kansas Department of Revenue and the Kansas Department of Labor to add Kansas workforce data to help complement and inform post-secondary success after high school, including workforce data.

OBJECTIVE 5: Increase school focus on student social-emotional character development.

STRATEGIES FOR OBJECTIVE 5:
1. Implement recommendations from the School Mental Health Advisory Council, including efforts to address bullying.
2. Continue efforts to address youth suicide and mental health effects from isolation and pandemic restrictions.

GOAL: Develop active communication and partnerships with families, communities, business stakeholders, constituents, and policy partners.

OBJECTIVE 1: Develop strategic partnerships with stakeholders

STRATEGIES FOR OBJECTIVE 1:

1. Work collaboratively with Kansas education organizations to ensure they are accurately communicating about KSDE programs and initiatives.
2. Work collaboratively with leaders of the Kansas Board of Regents to ensure K-20 systems alignment, including annual joint meetings between KBOR and the State Board of Education.
3. Provide support, through policy and participation, for initiatives such as bullying prevention, e-cigarette/vaping education, and school mental health.
4. Celebrate district achievement through the Star Recognition Program in the areas of social-emotional growth, kindergarten readiness, individual plans of study, academically prepared for postsecondary, high school graduation, civic engagement, and postsecondary success.

PERFORMANCE MEASURES:

The performance measures for meeting the State Board's goals and objectives are reflected in the performance measures set forth for each program administered by KSDE.

EXPENDITURE JUSTIFICATION

This program is funded entirely from the State General Fund. Expenditures include salaries and fringe benefits paid to the 10 elected members of the Kansas State Board of Education and the State Board's executive secretary, travel for State Board members, attorney fees, membership dues, and office supplies.

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $423,370, all from the State General Fund. This is an increase of $4,198 above the approved budget, which is primarily due to an increase in budgeted salaries and wages expenditures.

Budget Year–FY 2028: Total budgeted expenditures are $445,813, all from the State General Fund. This is an increase of $22,443 above the FY 2027 revised estimate. The increase is partially due to an increase in salaries and wages but is also due to an increase in contractual services expenditures.

Salaries and Wages

Current Year–FY 2027: Salaries and wages budgeted for this program total $216,819, all from the State General Fund. This is an increase of $5,166 above the approved budget. The increase is due to an increase in the salary of the State Board's executive secretary. This was done to bring the salary in line with the salary of other senior assistants in the agency and was budgeted within existing resources. The revised estimate includes 1.0 FTE position, which is the same as the approved number. Since Board members rarely, if ever, vacate their position mid-term, no shrinkage is applied to this program. Pursuant to state law, State Board member salaries are set at $88.66 per day for FY 2028, which is what their rate of pay previously was when tied by statute to the daily rate of pay for legislators. State Board members are budgeted at 78 days per fiscal year.

Budget Year–FY 2028: Salaries and wages budgeted for this program total $229,718, all from the State General Fund. This is an increase of $12,899 above the FY 2027 revised estimate. The increase is primarily attributable to the inclusion of a 27th paycheck for the State Board's executive secretary in FY 2028. It is also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. State Board members remain budgeted at $88.66 per day for 78 days. The FY 2028 budget includes 1.0 FTE position, which is the same as the FY 2027 number. To reconnect compensation for State Board members to legislative pay, the State Board has requested an enhancement of $138,500, all SGF, in FY 2028. The details of that enhancement request are explained below.

Contractual Services

Current Year–FY 2027: Estimated expenditures for contractual services total $205,551, all from the State General Fund. This is a decrease of $968 below the approved budget. This is due to a small decrease in the amount of office rent charged to this program because of the agency decreasing the amount of space rented in Landon State Office Building. Contractual services expenditures are primarily for State Board travel, attorney fees, and annual membership dues to the National Association of State Boards of Education.

Travel. The amount budgeted for travel is $115,000. Board members may claim travel reimbursement for attending monthly Board meetings and for all other travel requests approved by the State Board. The authorized subsistence/per diem rate for travel paid to Board members is currently $178, which is set by statute and based on the CONUS rates established by the U.S. General Services Administration for lodging and meals and incidental expenses in Topeka. Pursuant to state law, Board members receive the same amount of subsistence/per diem as legislators.

Fees for Professional Services. Budgeted expenditures for fees for professional services are solely for attorney fees, which total $45,000. KSA 72-7512 requires the State Board to appoint an attorney to represent it or any of its members in all litigation. This statute also requires the Board-appointed attorney to attend all meets of the State Board and render legal advice as directed by the State Board or the Commissioner of Education. The State Board's current attorney is Mark Ferguson. The current term of the contract between the State Board and Mr. Ferguson expires on June 30, 2027, but may be renewed for up to three additional years.

Other Contractual Services. Budgeted expenditures for other contractual services are solely for National Association of State Boards of Education (NASBE) membership dues, which total $28,500. NASBE works to strengthen state leadership in educational policy making, promote excellence in the education of all students, advocate equality of access to educational opportunity, and ensure continued citizen support for public education.

Budget Year–FY 2028: Budgeted expenditures for contractual services total $215,238, all from the State General Fund. This is an increase of $9,687 above the FY 2027 revised estimate. The increase is attributable to an increase in the travel budget for State Board members due to projected increases in the CONUS rates for Topeka. It is also due to an increase in budgeted expenditures for the State Board attorney contract. The amount budgeted was increased due to an increase in the number of hours worked by the State Board's attorney. The contractual services budget includes $118,000 for travel, $50,000 for attorney fees, and $28,500 for NASBE membership dues.

Commodities

The major expense in this category is for office supplies consumed by the State Board to carry out its duties.

Current Year–FY 2027: Budgeted expenditures total $1,000, which is the same as the approved budget.

Budget Year–FY 2028: Budgeted expenditures total $857, which is a decrease of $143 below the FY 2027 revised estimate.

Capital Outlay

There are no capital outlay expenditures budgeted for the State Board for FY 2027 or FY 2028.

ENHANCEMENT REQUEST

State Board of Education Compensation (Change Package No. 8)

Description: The State Board requests $138,500, all from the State General Fund, to increase the compensation of members of the State Board of Education. The State Board's enhancement request is based on 2025 HB 2382, as passed by the House of Representative during the 2025 Session, but twice increased by 4.4 percent to reflect the salary increase that legislators received in 2026 and are scheduled to receive in 2027.

From the early 1970s until 2025, salaries for State Board of Education members were tied to the salaries of Kansas legislators. The statutes setting State Board member compensation referenced the statutes that previously set legislative salaries. The creation of the Legislative Compensation Commission, however, broke that tie because 2023 SB 229 created a brand-new section of law setting compensation for legislators; the previous statutes setting legislative compensation that the State Board statutes reference were not changed. As a result, legislators received pay a increase beginning with the start of the 2025 legislative session ($43,000 per year indexed to the percent change in wages for all Kansas employees as determined by the U.S. Bureau of Labor Statistics), but members of the State Board of Education did not receive an increase in compensation. KSDE notes that SB 229 also included increases to the salaries for all statewide elected officials. Therefore, members of the State Board of Education were the only elected officials of the State government who did not receive a pay increase because of SB 229.

2025 Senate Sub. for HB 2382 authorized the State Board of Education to set compensation for State Board members at whatever the Board decided, but it did not appropriate additional funding for State Board salaries. It is important to note that salaries for the State Board of Education come out of the SGF appropriation for KSDE agency operations; there is not a separate appropriation for State Board compensation. As a result, any increase in State Board salaries, without additional funding, would require the State Board to shift funding away from other high priority initiatives, such as school improvement, or core agency functions, such as processing state aid payments to schools or accrediting school systems.

For all regular monthly State Board meetings plus 12 other days (effectively a total of 36 days) per fiscal year, State Board members would be compensated $312.60 per day. For all other days during the fiscal year, State Board members would be compensated $184.47 per day. The enhancement request would not change their daily subsistence rate, which would remain tied to the CONUS rates for Topeka.

Much as the 2023 Legislature wanted to ensure the opportunity to serve in the Legislature is not limited to only those with certain financial means, the members of the State Board request an increase in compensation to make it possible for more Kansans to serve on the elected State Board of Education

Expenditures and Financing:

	FY 2028
Salaries and Wages	$138,500
Contractual Services	—
Commodities	—
Capital Outlay	—
TOTAL	$138,500
SGF Agency Operating Expenditures (1000-0053)	*$138,500*

406/410 series report

Dept. Name: Governance of Education
Agency Name: Department of Education
Agency Reporting Level: 40000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:57:26

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	207,640	216,819	0	229,718	138,500	368,218
	TOTAL Salaries and Wages	**207,640**	**216,819**	**0**	**229,718**	**138,500**	**368,218**
52000	Communication	2,026	3,500	0	3,260	0	3,260
52300	Rents	14,180	11,051	0	12,978	0	12,978
52500	Travel and Subsistence	111,075	0	0	0	0	0
52510	InState Travel and Subsistence	0	115,000	0	118,000	0	118,000
52520	Out of State Travel and Subsis	2,661	0	0	0	0	0
52600	Fees-other Services	6,636	2,500	0	2,500	0	2,500
52700	Fee-Professional Services	135,001	45,000	0	50,000	0	50,000
52900	Other Contractual Services	20,090	28,500	0	28,500	0	28,500
	TOTAL Contractual Services	**291,669**	**205,551**	**0**	**215,238**	**0**	**215,238**
53700	Office and Data Supplies	814	1,000	0	857	0	857
	TOTAL Commodities	**814**	**1,000**	**0**	**857**	**0**	**857**
	TOTAL REPORTABLE EXPENDITURES	**500,123**	**423,370**	**0**	**445,813**	**138,500**	**584,313**
	SUBTOTAL State Operations	**500,123**	**423,370**	**0**	**445,813**	**138,500**	**584,313**
	TOTAL EXPENDITURES	**500,123**	**423,370**	**0**	**445,813**	**138,500**	**584,313**

406/410 series report

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Dept. Name: Governance of Education
Agency Name: Department of Education
Agency Reporting Level: 40000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:57:26

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	207,640	216,819	0	229,718	138,500	368,218
1	**1000**	**1000 SUBTOTAL for 1000's**	**207,640**	**216,819**	**0**	**229,718**	**138,500**	**368,218**
		112 TOTAL Salaries and Wages	**207,640**	**216,819**	**0**	**229,718**	**138,500**	**368,218**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	291,669	205,551	0	215,238	0	215,238
2	**1000**	**1000 SUBTOTAL for 1000's**	**291,669**	**205,551**	**0**	**215,238**	**0**	**215,238**
		122 TOTAL Contractual Services	**291,669**	**205,551**	**0**	**215,238**	**0**	**215,238**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	814	1,000	0	857	0	857
3	**1000**	**1000 SUBTOTAL for 1000's**	**814**	**1,000**	**0**	**857**	**0**	**857**
		132 TOTAL Commodities	**814**	**1,000**	**0**	**857**	**0**	**857**
		132 TOTAL All Funds	**500,123**	**423,370**	**0**	**445,813**	**138,500**	**584,313**

406/410 series report

Dept. Name: Governance of Education
Agency Name: Department of Education
Agency Reporting Level: 40000
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	500,123	423,370	0	445,813	138,500	584,313
1000	**SUBTOTAL STATE GENERAL FUND**	**500,123**	**423,370**	**0**	**445,813**	**138,500**	**584,313**
156	**TOTAL MEANS OF FUNDING**	**500,123**	**423,370**	**0**	**445,813**	**138,500**	**584,313**

412 reconciliation

Program. Name: Governance of Education
Agency Name: Department of Education
Agency Reporting Level: 40000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:04:15

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Authorized Positions					
Regular Unclassified					
Appt/elect Bd/comm Bd Member	1	0.00	69,150	0.00	69,150
Executive Secretary	1	1.00	61,339	1.00	63,698
Subtotal Regular Unclassified		1.00	130,489	1.00	132,849
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		1.00	130,489	1.00	132,849
Totals by Fringe Benefits					
RET	KPERS	0.00	10,113	0.00	10,454
RET	KPER2	0.00	852	0.00	856
FICA		0.00	8,090	0.00	8,237
UNEMP		0.00	14	0.00	28
WKCMP		0.00	24	0.00	19
RSAL		0.00	678	0.00	717
HLT1		0.00	54,548	0.00	62,950
HLT2		0.00	10,119	0.00	11,681
FICA 2		0.00	1,892	0.00	1,926
Total Benefits		0.00	86,330	0.00	96,868
Total Salaries and Benefits		0.00	216,819	0.00	229,717
Totals by Position Type					
Regular Unclassified		1.00	130,489	1.00	132,849
Longevity		0.00	0	0.00	0

Agency: Department of Education
Reporting Level: 40000 40000 Governance of Education (652-00-40000-0000000-0000-000)

247 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: E Description: Number: 8 State Board of Education Compensation Group: A EXPENDITURES							
SALARIES AND WAGES	51000	0	138,500	0	0	0	0
Salaries and Wages	1	0	138,500	0	0	0	0
EXPENDITURE TOTALS		0	138,500	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	0	138,500	0	0	0	0
STATE GENERAL FUND	1000	0	138,500	0	0	0	0
TOTAL FUNDING		0	138,500	0	0	0	0

Child Nutrition and Wellness Program

PROGRAM OVERVIEW

Staff assigned to the Child Nutrition and Wellness program are responsible for administering federal child nutrition programs, including the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program (SMP), Child and Adult Care Food Program (CACFP), Afterschool Snack Program (ASP), Fresh Fruit and Vegetable Program (FFVP), Seamless Summer Option (SSO), and the Summer Food Service Program (SFSP). Through these programs, local sponsors earn reimbursement for nutritious meals and/or snacks served to eligible participants.

National School Lunch Program

Kansas school sponsors that participate in the NSLP receive reimbursement from the U.S. Department of Agriculture (USDA) for each meal served to eligible students. In return, they must serve lunches that meet federal requirements, and offer reduced price and free lunches to eligible students. To meet USDA nutrition requirements, local sponsors choose the menus and use Nutrition Standards for School Meals, a food-based preparation method. Federal regulations establish a standard for school lunches to provide one-third (1/3) of the recommended daily allowances of protein, vitamin A, vitamin C, iron, calcium, and calories.

Any student enrolled in a participating school and in the building at the time of lunch service, may purchase a meal through the National School Lunch Program (NSLP). Students from households with incomes at or below 130 percent of the federal poverty level are eligible for free lunches. Those between 130 percent and 185 percent of the poverty level are eligible for reduced price lunches, for which students can be charged no more than 40 cents ($0.40). Students from households with incomes over 185 percent of the poverty level pay full price, though their lunches are still subsidized with federal and state funds. Local sponsors set their own prices for full price lunches. The current reimbursement rates can be found here: https://cnw.ksde.gov/key-links/reimbursement-rates.

Public schools and non-profit private schools of high school grade or under are eligible to participate in the NSLP. Residential childcare institutions (RCCIs) are also eligible. In Kansas, nearly 1,400 schools and RCCIs participate in the NSLP.

School Breakfast Program

The School Breakfast Program (SBP) is a federal program that provides states with cash assistance for non-profit breakfast programs in schools and RCCIs. Participating schools and institutions must serve breakfasts that meet federal nutrition standards and must provide reduced price and free breakfasts to eligible children. The same income eligibility guidelines used for the NSLP apply for the SBP. Schools that serve a high percentage of lunches to students eligible for reduced price or free meals may be eligible for higher reimbursements through the Severe Need Breakfast reimbursement option. The current reimbursement rates can be found here: https://cnw.ksde.gov/key-links/reimbursement-rates.

Teachers have reported students are more alert and perform better in class if they eat breakfast. Studies support that conclusion. Recognizing the importance of a nutritious breakfast, USDA has actively promoted the SBP, and at the same time has made a commitment to improve the nutritional quality of all school meals. Regulations require that all school breakfasts meet the recommendations of the Dietary Guidelines for Americans. In addition, breakfasts must provide one-fourth (1/4) of the daily recommended levels for protein, calcium, iron, vitamin A, vitamin C, and calories.

In Kansas, over 60,000 students in almost 1,400 schools and RCCIs participate in the School Breakfast Program.

Afterschool Snack Program

The Afterschool Snack Program (ASP) was first implemented in 1999 as a result of the 1998 reauthorization of the Child Nutrition Act. This program provides funds for the service of nutritious snacks for children enrolled in eligible after school care programs. To qualify for the reimbursement, the snacks must meet nutritional standards and must be served to students enrolled in after school programs that include an education or enrichment component. The current reimbursement rates can be found here: https://cnw.ksde.gov/key-links/reimbursement-rates.

Special Milk Program

The Special Milk Program (SMP) provides milk to children attending schools and childcare institutions who do not have the opportunity to participate in other federal Child Nutrition Programs. The program reimburses schools for the milk they serve.

The SMP is also available to children who attend "split session" classes (half day) and do not have breakfast or lunch offered to them.

Fresh Fruit and Vegetable Program

The Fresh Fruit and Vegetable Program (FFVP) became a permanent program as a result of the Food, Conservation and Energy Act of 2008 (Farm Bill). The FFVP provides all children in participating schools with a variety of free fresh fruits and vegetables throughout the school day. It is an effective and creative way of introducing fresh fruits and vegetables as healthy snack options. The FFVP also encourages schools to develop partnerships at the state and local level for support in implementing and operating the program.

The goal of the FFVP is to create healthier school environments by providing healthier food choices, expand the variety of fruits and vegetables children experience, increase children's fruit and vegetable consumption, and make a difference in children's diets to impact their present and future health. Grantee schools receive reimbursement for the cost of making free fresh fruits and vegetables available to students during the school day. These fresh fruits and vegetables must be provided separately from the lunch or breakfast meal, in one or more areas of the school during the official school day.

Child and Adult Care Food Program (CACFP)

The Child and Adult Care Food Program (CACFP) is a federal program that provides reimbursement for healthy meals and snacks served to children and adults. Because CACFP participants' nutritional needs are supported on a daily basis, the program plays a vital role in improving the quality of day care and making it more affordable for families.

CACFP facilities follow the meal patterns established by USDA, which include the following:

- Breakfast requires a serving of milk, fruit or vegetable, and bread or grain product.
- Lunch and dinner consist of milk, bread or grain product, meat or meat alternate, and two different servings of fruits and/or vegetables.
- Snacks include servings from two of the four components: milk, fruits or vegetables, bread or grain product, or meat or meat alternate.

The following individuals are eligible for CACFP meals:

- Children aged 12 and under;
- Migrant children aged 15 and younger;
- Youths through age 18 in the Area Eligible Afterschool Meals Program and in emergency shelters;
- Functionally impaired children through age 18 in childcare centers or day care homes; and
- Functionally impaired adult participants or adults age 60 and older enrolled in an adult day care center.

The following agencies may participate as CACFP sponsors:

- Childcare centers serving meals and snacks to children who are enrolled for care;
- Head Start Programs serving meals and snacks to enrolled children;
- After school care sites providing programming and meals/snacks for low-income school age children and youth;
- Emergency shelters providing temporary residence and food service to children;
- Adult day care centers providing structured, comprehensive services to nonresident adults who are functionally impaired and/or 60 years of age or older; and
- Licensed or registered family or group day care homes participating under a KSDE-approved sponsoring organization. The 14 sponsoring organizations in Kansas play a critical role in supporting home childcare providers through training, technical assistance, and monitoring.

To be eligible to participate in the CACFP a center must:

- Be a public entity, *or*
- Have tax-exempt status under the Internal Revenue Code of 1986, *or*
- Meet the requirements for a for-profit center. For-profit childcare centers are eligible if 25 percent or more of enrolled participants or 25 percent of the licensed capacity are receiving childcare subsidies or are low-income children. For-profit adult day care centers are eligible if the center meets the 25 percent rule with Medicaid beneficiaries.

In addition, a childcare center must be licensed by the Kansas Office of Early Childhood (KOEC). An adult care center must be licensed appropriately for the care of non-residential adults. Emergency shelters and domestic violence shelters must have health and safety inspection certificates.

To be eligible to participate in the CACFP, a day care home must be licensed by KOEC or meet criteria to participate in the CACFP as a Qualified Exempt Provider and sign a provider agreement with a sponsoring organization.

The U.S. Department of Agriculture bases CACFP reimbursement on the type of meal and the income level of participants. The meal types are breakfast, lunch/dinner, and snacks. Centers have three income categories: free, reduced price, and paid. Family day care homes have two income categories: Tier 1 and Tier 2. Facilities earn reimbursement for eligible meals and snacks served to enrolled participants. The current reimbursement rates can be found here: https://cnw.ksde.gov/key-links/reimbursement-rates.

Summer Food Service Program (SFSP)

Just as learning does not end when the school year ends, neither does the need for good nutrition. The Summer Food Service Program (SFSP) provides free, nutritious meals and snacks to help children in low-income areas get the nutrition they need to learn, play, and grow, throughout the summer months when they are out of school.

The Food and Nutrition Administration, an agency of the U.S. Department of Agriculture, administers SFSP at the Federal level. In Kansas, the SFSP is managed by KSDE. Locally, the SFSP is run by approved sponsors, including school districts, local government agencies, camps, or private nonprofit organizations. Sponsors provide free meals to a group of children at a central site, such as a school or a community center. They receive payments from USDA, through KSDE, for the meals they serve to children at eligible sites.

Schools, public agencies, and private nonprofit organizations may apply to become a sponsor and receive reimbursement for food service to enhance their education or recreation program. Applications are due May 1 of each year.

States approve SFSP meal sites as open, enrolled, or camp sites. Open sites operate in low-income areas where at least half of the children come from families with incomes at or below 185 percent of the Federal poverty level, making them eligible for free and reduced-price school meals. Meals are served free to any child at the open site. Enrolled sites provide free meals to children enrolled in an activity program at the site where at least half of them are eligible for free and reduced-price meals or the site is area eligible. Camps may also participate in SFSP. They receive payments only for the meals served to children who are eligible for free and reduced-price meals.

Children 18 and younger may receive free meals and snacks through SFSP. Meals and snacks are also available to persons with disabilities, over age 18, who participate in school programs for people who are mentally or physically disabled. At most congregate sites, children receive either one or two reimbursable meals each day. Camps and sites that primarily serve migrant children may be approved to serve up to three meals to each child per day. Meal service sites located in rural areas may be approved to serve non-congregate meals and if approved by KSDE, for up to five days of meals at a non-congregate meal service site.

The current reimbursement rates can be found here: https://cnw.ksde.gov/key-links/reimbursement-rates.

Program Responsibilities

Among the responsibilities of the Child Nutrition and Wellness (CNW) program are approval of annual state-local agreements and compliance monitoring of program sponsors. When problems are identified, program consultants develop corrective action plans, provide technical assistance, and monitor follow-up activities. CNW also reviews and approves corrective action plans and then prepares follow-up letters for limited scope financial audits of Child Nutrition Program sponsors as conducted each year by KSDE's fiscal auditors.

Providing high quality, readily accessible, low-cost professional development is a high priority for this program. Each year, CNW offers a wide variety of training opportunities, including such topics as food safety, menu planning, and financial management for Child Nutrition Programs. Direct technical assistance and networking opportunities are also offered. Child Nutrition and Wellness also provides nutrition and health education to Kansas school children through the Body Venture exhibit, Farm to Plate activities, and Team Nutrition Training grant activities.

Historically, the Child Nutrition and Wellness program has had great success applying for and receiving federal and private competitive grants to support child nutrition and wellness initiatives in Kansas. Currently the program is implementing three USDA Technology Innovation Grants, a USDA Farm to School State Formula Grant, and a Specialty Crop Block Grant (administered by Kansas Department of Agriculture).

GOAL: Child Nutrition and Wellness will administer federal Child Nutrition Programs (CNP) so that sponsors (a) provide participants with nutritious, appealing meals; (b) comply with federal and state requirements; (c) operate efficient and effective programs; (d) receive reimbursement for meals and snacks served; and (e) increase participants' awareness of the benefits of choosing nutritious foods and a healthy lifestyle.

OBJECTIVE 1: Child Nutrition and Wellness will annually approve Child Nutrition Program participation and conduct reviews of local Child Nutrition Program sponsors to (a) assess their compliance with state and federal regulations, guidelines, and policies; and (b) to specify and assure completion of necessary corrective action.

STRATEGIES FOR OBJECTIVE 1:

1. Conduct Administrative Reviews (AR) and Procurement Reviews of school nutrition program sponsors to:
   a. Monitor that all breakfast and lunch meals claimed for reimbursement are served only to children eligible for free, reduced price, and paid lunches respectively; are counted, recorded, consolidated, and reported through a system which consistently yields correct claims; and meet meal pattern and nutritional quality requirements;
   b. Assess resource management including maintenance of the non-profit food service account, paid lunch equity, revenue from non-program foods, and indirect costs;
   c. Determine general program compliance including civil rights, sponsor on-site monitoring, local school wellness policy, competitive food services, school meal environment, water, food safety, reporting and recordkeeping, and outreach;
   d. Provide technical assistance to program sponsors in the following areas: safety and sanitation, menus, food production records and related serving practices, purchasing, civil rights, student/parent involvement activities, and nutrition education; and
   e. Determine compliance with federal, state, and local procurement regulations.
2. Conduct administrative and program reviews of Child and Adult Care Food Program (CACFP) sponsors to monitor for compliance and provide technical assistance in the following areas:
   a. Free and reduced-price benefit eligibility determinations and verification of income;
   b. Accountability procedures;
   c. Reimbursement claims;
   d. Safety and sanitation;
   e. Menus and food production records;
   f. Preparation and serving practices;
   g. Purchasing;
   h. Civil rights; and
   i. Training and nutrition education activities.
3. Conduct Summer Food Service Program (SFSP) site and sponsor reviews to monitor compliance and provide technical assistance in the following areas:
   a. Reimbursement claims;
   b. Menus, food production records, and related serving practices;
   c. Counting and claiming procedures;
   d. Civil rights;
   e. Training;
   f. Monitoring;
   g. Safety and sanitation;
   h. Site eligibility; and
   i. Audits and financial record keeping.
4. Review CPA organization-wide single audits or KSDE limited scope audits of CNP sponsors. Write letters stating audit findings, required corrective action, and fiscal action. Follow-up on sponsors' audit responses and coordinate audit appeals as needed.
5. Administer Technology Innovation Grants (TIG) to enhance the KN-CLAIM system to include administrative e-review modules, an audit module, a procurement e-review module, a serious deficiency tracking module, updated Financial Management Reports, and a Kansas free and reduced price meal application. The KN-CLAIM system is used to collect data and process claims for all child nutrition programs.
6. Maintain and enhance the Child Nutrition portal website that provides information about School Nutrition Programs, the Child and Adult Care Food Program, the Summer Food Service Program, the Farm to School program, and the Fresh Fruit

and Vegetable Program, along with general information about child nutrition, food safety, school wellness policies, the Body Venture exhibit, and Team Nutrition Training.

7. Maintain an e-mail alert system to notify program sponsors of food recalls and other time-sensitive information.
8. Maintain e-mail groups to update program Authorized Representatives and other key contacts on an as needed basis.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percentage of Kansas Child Nutrition Programs that follow federal regulations and guidance as determined by Administrative Review results. This will assure that local programs serve nutritious meals to eligible children and receive the maximum reimbursement available.	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of child nutrition sponsors that had an Administrative Review and Procurement Review conducted by KSDE	35%	34%	34%	33%	33%
Percent of audits reviewed, including follow up with corrective action and resolution by KSDE	100%	100%	100%	100%	100%

OBJECTIVE 2: Child Nutrition and Wellness will assist Child Nutrition Program sponsors to administer quality programs with integrity by providing professional development and technical assistance that is high-quality, relevant, consistent, accessible, and low-cost.

STRATEGIES FOR OBJECTIVE 2:

1. Professional Development programs will provide comprehensive basic food service training for food service employees including in-person and virtual classes and on-site technical assistance. KSDE will provide administrative support, qualified trainers, content, and participant materials for these classes and technical assistance visits.

Management Professional Development

- The Child Nutrition Management Classes will provide comprehensive professional development for directors and managers, including training on financial management and procurement to use federal and state funds efficiently and effectively. This professional development is available at no cost and available virtually 24 hours a day, 7 days a week.
- Jump Start classes will provide training for new school food service managers and directors and a mentoring program.

Food Safety and HACCP Professional Development

- The KSDE Food Safety Training System will provide basic food safety training for all child nutrition personnel and Hazard Analysis Critical Control Points (HACCP) training for all school nutrition program managers and supervisors.

Nutrition Standards and Menu Planning Professional Development

- Statewide professional development will include regular training on Calculating Components and the Nutrition Standards for School Meals requirements for menu planning and food production records.

Program Administration Professional Development

- Statewide professional development will include training on program administration and operations related to free and reduced-price benefit policy, accountability procedures, verification, procurement, and financial management.
- Statewide professional development will provide regular training for the Child and Adult Care Food Program on program administration, menu planning, and updates via live webinar and online.
- Annual administrative training and monthly conference calls will be provided for Child and Adult Care Food Program family day care home sponsoring organizations and annual Administrative Workshops for center sponsors will provide administrative training and current information on high priority topics.
- Live webinars for School Nutrition Program and Child and Adult Care Food Program sponsors will provide administrative training and current information on high priority topics virtually. A list of current live webinars and other upcoming training can be found at: https://cnw.ksde.gov.
- Statewide live webinars will provide pre-implementation training for sponsors of the Summer Food Service Program.
- Statewide live webinars will provide pre-implementation training for Fresh Fruit and Vegetable Program grantees and on program administration topics such as paid lunch equity, direct certification, verification, program renewal, meal modifications, and food service management companies.

Culinary Training

- Culinary Training is available to all program operators through in-person trainings and specialized culinary coach sessions to increase culinary expertise of child nutrition professionals to prepare high quality meals.

Online Professional Development

- The Child Nutrition and Wellness team will increase the number of online training classes and tutorials made available through the KSDE Training Portal so that training can be accessed 24 hours a day, 7 days a week at no cost for all Child Nutrition Program professionals on a variety of topics. Current online classes can be accessed at: https://learning.ksde.gov/.

2. The Child Nutrition and Wellness Assistance Network will provide individualized technical assistance including culinary coaching and efficiency reviews to local school nutrition program directors upon request.
3. Convene the Child Nutrition and Wellness Advisory Council at least twice annually to determine technology, technical assistance, and training needs.
4. Convene the Child Nutrition and Wellness Farm to Plate Advisory Council at least two times annually to determine strategies to increase local products served in Child Nutrition Programs.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of findings on Administrative Reviews. The goal is to decrease the number of findings and ensure sponsors' school nutrition professionals are prepared to serve safe, healthy, nutritious, and appealing meals.	124	119	100	85	75
Percentage of Child Nutrition Program administrators with knowledge needed to manage effective, efficient programs that comply with program regulations and guidelines as evidenced by successful completion of Administrative Training	100%	100%	100%	100%	100%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of professional development trainings, workshops, tutorials, and classes provided by KSDE to child nutrition professionals	285	243	250	255	255
Number of child nutrition professionals participating in professional development conducted by KSDE	20,419	17,244	17,500	17,500	17,550

OBJECTIVE 3: Free/Reduced Price Eligible and Paid children participate in Child Nutrition Programs to increase access to healthy food and impact success.

STRATEGIES FOR OBJECTIVE 3:

1. Provide individualized technical assistance to Kansas school districts to increase breakfast participation.
2. Provide training on the Community Eligibility Provision to Kansas school administrators to increase election of this provision which increases participation in lunch and breakfast by allowing free meals for students.
3. Conduct outreach activities with community partners to increase sponsors, sites, and participation in the Summer Food Service Program.
4. Streamline application and program initiation documents.
5. Conduct outreach to increase participation in At-Risk Afterschool Meals and the Afterschool Snack Program.
6. Provide technical assistance and training to Child Nutrition Program sponsors on marketing and enhancing food quality through increasing culinary skills to encourage participation.
7. Encourage use of local food products in Child Nutrition Program meals and snacks.
8. Encourage participation in the Child and Adult Care Food Program to impact kindergarten readiness.
9. Provide a free online Kansas application for free and reduced-price meal benefits.
10. Administer the USDA Direct Certification with Medicaid Demonstration Project to increase direct certification of children eligible for free or reduced-price meals and increase access and reduce paperwork.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of meals/snacks served to participants in Child Nutrition Programs	87,514,279	88,079,330	88,800,000	89,455,000	89,740,000
Percent free/reduced price eligible students eating lunch that also eat breakfast. The goal is that a higher percent will eat both breakfast and lunch.	52%	54%	58%	60%	65%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Amount of claims paid from both state and federal funds utilizing KN-CLAIM (KSDE's online nutrition reimbursement platform)	$244,157,733	$248,258,082	$255,000,000	$266,000,000	$266,000,000
Annual Program Renewal process for all Child Nutrition Program sponsors:					
a. Number of School Nutrition Program sponsors	395	394	391	391	391
b. Number of Child and Adult Care Food Program sponsors	283	282	292	300	300
c. Number of Summer Food Service Program sponsors	152	150	155	160	165
School Meals and Snacks Served:					
a. Breakfast	18,598,881	18,956,152	19,100,000	19,100,000	19,100,000
b. Lunch	46,601,289	46,854,944	47,000,000	47,000,000	47,000,000
c. Snacks	930,808	737,999	800,000	800,000	800,000
CACFP Meals and Snacks Served:					
a. Breakfast	5,242,059	5,239,663	5,300,000	5,500,000	5,500,000
b. Lunch	5,633,858	5,447,977	5,600,000	5,800,000	5,800,000
c. Supper	646,194	846,375	900,000	900,000	900,000
d. Snacks	6,756,296	6,396,220	6,500,000	6,750,000	7,000,000
Summer Food Meals and Snacks Served:					
a. Breakfast	1,315,895*	1,500,000**	1,500,000	1,500,000	1,500,000
b. Lunch	1,583,118*	1,750,000**	1,750,000	1,755,000	1,790,000
c. Supper	118,756*	200,000**	200,000	200,000	200,000
d. Snacks	87,125*	150,000**	150,000	150,000	150,000
Total Number of Meals & Snacks Served	**87,514,279**	**88,079,330**	**88,800,000**	**89,455,000**	**89,740,000**

*Adjusted from last year's budget submission with actual numbers for the Summer Food Service Program.
**Estimated 2026 Summer Food Service Program meals and snacks served. Not all claims have been submitted.

OBJECTIVE 4: Child Nutrition and Wellness will administer and operate the Kansas Body Venture health education program to provide a highly visible learning environment for Kansas elementary students that promotes the importance of making nutritious food choices and adopting a healthy lifestyle. A new Body Venture exhibit was introduced in the fall of 2023. It features improved materials and a new, more organic look. However, Body Venture retains a similar footprint and the same health education focus as the original exhibit.

Body Venture is:

- A traveling walk-through exhibit designed to involve elementary students in learning the skills and choices for healthy lifestyles;
- A unique educational program which teaches children about the importance of good nutrition and other healthy lifestyle choices through entertaining, experiential activities; and
- An effective resource to support and enhance the efforts of elementary school teachers as they help students learn how their bodies work and how to keep them healthy.

The Body Venture program consists of:

- A 40-foot by 50-foot walk-through exhibit representing the human body;
- A school manual containing complete instructions for hosting Body Venture and scripts for learning station presenters;
- Classroom activities for use prior to and following the students' walk through of the exhibit;
- A list of additional nutrition education resources;
- Information to help publicize the event and communicate with the media; and
- A take-home activity book for students to share with their families.

The exhibit takes up most of a school's gymnasium or multi-purpose room. It travels in its own specially equipped truck. The Body Venture manager, with help from volunteers at the school, unloads the exhibit and sets it up in the gymnasium. The setup often becomes a community event focusing attention on the exhibit, the school, and the volunteers. Once in place, the exhibit is completely enclosed.

A maximum of 500 students in grades K-5 can participate in Body Venture on a school day. A group of students can start through the exhibit every five minutes. It takes each group approximately one hour to complete Body Venture's learning experiences. Students, in groups of 8 to 10, begin their adventure in the school lunchroom and put on food tags designating them as different locally grown Kansas food items like a carrot or hamburger. The students then visit the ten Body Venture stations, in the following order:

1. ***Brain:*** Students learn about brain function and how to protect their brains during physical activity.
2. ***Mouth***: Students learn about the first step of digestion, and the importance of good dental health and of avoiding tobacco.
3. ***Stomach***: Following a trip through the esophagus, students learn about the digestive action that takes place in the stomach and how to use MyPlate to make healthy food choices.
4. ***Small Intestines:*** Students participate in a demonstration to show the length of the intestine, turn over their food tags to identify the main nutrient in their food and are "absorbed" through the villa into a blood vessel to travel to the other body stations.
5. ***Heart***: Students learn about their heartbeat, how their heart is affected by exercise, see a heart model and clogged blood vessels, and learn about heart-healthy foods.
6. ***Lungs:*** As students check their breathing before and after exercise, they learn the importance of avoiding cigarettes to keep their lungs healthy so they can bring oxygen to exercising muscles.
7. ***Muscles:*** Students check their flexibility and endurance and learn about good energy sources for exercising muscles.
8. ***Bones:*** To build strong bones, students choose foods that provide calcium.
9. ***Skin:*** Students choose ways they can protect their skin from the sun.
10. ***Pathway for Life:*** Here students review all the body stations and the choices that support good health. Upon exiting the exhibit, they each receive a Body Venture Activity Book to take home and share with their parents. The book informs parents about MyPlate and the nutritional quality of school meals. It also contains information about each of the body stations and corresponding learning activities.

STRATEGIES FOR OBJECTIVE 4:

1. Implement a Body Venture learning module for Kansas elementary schools.
2. Evaluate participation in the Body Venture program and revise program content and procedures as needed.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percentage of Kansas elementary students with increased awareness of the benefits of making nutritious food choices and practicing a healthy lifestyle due to participation in the Body Venture health education exhibit	10%	10%	10%	10%	10%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of Body Venture site visits	61	72	75	75	75
Number of schools participating	86	91	100	100	100
Number of students participating	17,351	17,454	22,500	22,500	22,500
Number of teachers participating	1,200	1,551	1,650	1,650	1,650
Number of volunteers participating	3,243	3,950	4,000	4,000	4,000

OBJECTIVE 5: Child Nutrition and Wellness will promote and support all school personnel in implementation of the Kansas Wellness Policy Model Guidelines through wellness workshops, wellness coaches, USDA Team Nutrition Training activities, USDA Equipment Assistance grants, and the Farm to Plate Grant, which create healthier school environments that increase student success.

STRATEGIES FOR OBJECTIVE 5:

1. Through Team Nutrition Training, grants and resources will be provided for nutrition education and to create a healthier school environment.
2. Provide technical assistance to schools about creating a healthy school environment through on-site visits, telephone calls, monthly updates, and a website.
3. Provide one-on-one coaching, regional and state-wide summits, and workshops to promote the implementation of wellness policies that meet the Kansas State Model Wellness Policy Guidelines.
4. USDA Equipment Grants will be awarded to Kansas sponsors to allow purchase of equipment to serve healthier meals that meet the updated meal patterns, with emphasis on serving more fruits and vegetables in school meals, including items purchased locally, improving food safety, and expanding access.
5. The Farm to Plate Grant will provide subgrants to Kansas child nutrition sponsors to encourage local foods served in Child Nutrition Programs and increase nutrition education opportunities about where food comes from to encourage intake of healthy and tasty local foods.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of schools achieving the highest level of wellness policy implementation in at least one area and creating the healthy school environments that increase student success	301	308	315	325	325

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of schools implementing the highest level of wellness policies for Nutrition	614	616	625	650	650
Number of schools implementing the highest level of wellness policies for Nutrition Education and Promotion	258	255	275	300	300
Number of schools implementing the highest level of wellness policies for Physical Activity	406	395	400	425	425
Number of schools implementing the highest level of wellness policies for Integrated School Wellness	134	132	140	150	150

OBJECTIVE 6: Child Nutrition and Wellness will administer the Fresh Fruit and Vegetable Program for Kansas elementary students in grantee schools. The Fresh Fruit and Vegetable Program helps create a healthier school environment by providing healthier food choices, expanding the variety of fruits and vegetables children experience, increasing children's fresh fruit and vegetable consumption, and making a difference in children's diets to impact their present and future health.

STRATEGIES FOR OBJECTIVE 6:

1. Administer the Fresh Fruit and Vegetable Program in Kansas elementary schools.
2. Evaluate participation in the Fresh Fruit and Vegetable Program and revise training and procedures as needed.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of Kansas elementary students with increased consumption of fresh fruit and vegetables through the Fresh Fruit and Vegetable Program	20%	20%	25%	25%	25%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of participating schools	170	165	165	165	165
Number of students participating	50,150	47,303	45,835	50,000	50,000

EXPENDITURE JUSTIFICATION

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $4,258,978, including $189,064 from the State General Fund. This is a decrease of $75,437, including $26,177 SGF, below the FY 2027 approved budget. The decreases are primarily attributable to decreased expenditures on salaries and wages and office rent but are partially offset by an increase in budgeted expenditures for capital outlay.

Budget Year–FY 2028: Total budgeted expenditures are $4,320,837, including $215,466 from the State General Fund. This is an increase of $61,589, including $26,402 SGF, above the FY 2027 revised estimate. The increase is primarily attributable to an increase in salaries and wages expenditures, which is partially offset by decreased expenditures for contractual services and capital outlay. The SGF increase also includes an increase in contractual services expenditures due to an increase in the amount of office rent that must be paid from the SGF.

Salaries and Wages

Current Year–FY 2027: Budgeted salaries and wages for the current year total $3,449,365, including $103,175 from the State General Fund. This is a decrease of $151,661, including $72,613 SGF, below the FY 2027 approved budget. The revised estimate includes 33.9 FTE positions, which is a decrease of 1.4 FTE below the approved number. The SGF decrease is attributable to the elimination of 1.0 FTE position in the Child Nutrition and Wellness program that was associated with a state match for a federal grant that has now ended. The State General Fund decrease is also attributable to shifting some salaries from the SGF to federal funds. This was done due to the increase in the amount of office rent that must be paid from the SGF. To ensure KSDE stays within the required state match for administrative expenses, some salaries and wages expenditures were shifted to federal funds to help offset the unexpected increase in SGF office rent expenditures. The all funds and FTE decreases are also attributable to the agency no longer funding some IT positions from CNW grants. Shrinkage for salaries paid from the State General Fund is budgeted at 5.9 percent.

Budget Year–FY 2028: Salaries and wages are budgeted in the amount of $3,632,754, including $110,276 from the State General Fund. This is an all funds increase of $183,389, including $7,101 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates contained in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 33.9 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Budgeted expenditures for contractual services total $654,552, including $85,639 from the State General Fund. This is an all funds decrease of $39,336, including a SGF increase of $46,436, from the FY 2027 approved budget. The all funds decrease is primarily attributable to a decrease in total expenditures for office rent. To address rising rent costs, KSDE decreased the amount of space leased in Landon State Office Building, which resulted in a decline in the amount of space assigned to the Child Nutrition and Wellness program. The SGF increase is attributable to the decrease in the federal lease rate for Landon State Office Building, which increased the SGF obligation for rent, even though the total amount of space assigned to the program decreased. Printing and advertising, rents, travel, fees for other services, and fees for professional services comprise most of the expenses in this category.

Printing and Advertising. Expenditures for printing and advertising are budgeted at $91,135, all from special revenue funds. Budgeted expenditures include paying the State Printer to produce a variety of materials for child nutrition programs, such as posters, stickers, and other materials that KSDE's internal print shop cannot produce. This category also includes expenditures for production and broadcasting of public service announcements about child nutrition programs in Kansas.

Rents. Expenditures for rent are budgeted at $176,287, including $79,417 from the State General Fund. Rent expenditures include copier and equipment rental, room rental fees for training workshops, and rent for office space and storage space in Landon State Office Building. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office

Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly decreased the amount of rent that can be charged to federal funds and increased the amount of rent that must be paid from the SGF, even though the total amount of space assigned to the program decreased.

Travel. Travel expenditures are budgeted at $169,636 ($3,000 SGF), including $161,343 ($3,000 SGF) for in-state travel and $8,293 ($0 SGF) for out-of-state travel. Travel expenses are incurred in this program to provide training, staff development, and technical assistance to school food service personnel and sponsoring agencies that administer child nutrition programs. A considerable amount of expense is also incurred by staff to perform over 400 on-site monitoring visits to ensure that schools, childcare centers, and day-care homes remain in compliance with state and federal program requirements. To help minimize travel costs and provide better service to school food service personnel, childcare centers, and day-care homes, many of the program's Consultants are stationed at various sites throughout the state. In addition, substantial travel expenses are incurred to transport the portable Body Venture exhibit across the state.

Fees for Other Services. Fees for other services are budgeted at $68,171, including $500 from the State General Fund. Fees for other services are incurred primarily to pay stipends to trainers who provide professional development to school food service personnel and conduct workshops across the state. The stipend normally includes money for the time to prepare and present the training, plus travel expenses. Because the Body Venture exhibit takes a considerable amount of time to put up and take down, KSDE will also pay a small stipend to individuals who assist staff in setting up and taking down the exhibit. All training is designed to be low-cost, readily accessible, consistent, and high-quality. Without this training, food service programs would not be as well equipped to follow program regulations, manage efficient programs, and produce safe, nutritious, and appealing food.

Fees for Professional Services. Fees for professional services are budgeted at $71,531, all from special revenue funds. This includes expenditures for a variety of professional services. KSDE contracts with the Kansas Department of Agriculture to inspect summer food services sites. Additionally, KSDE contracts with the Office of Administrative Hearings to provide a hearing officer whenever a child nutrition sponsor appeals an administrative review finding. Finally, the other primary expense in this category of expenditure is paying a portion of the agency's charges for the State's annual Single Audit whenever a child nutrition program is audited as part of the Single Audit.

Budget Year–FY 2028: Budgeted expenditures total $626,123, including $105,190 from the State General Fund. This is an all funds decrease of $28,429, including a SGF increase of $19,551, from the FY 2027 revised estimate. The all funds decrease is primarily attributable to a decrease in budgeted expenditures for printing and advertising, in-state travel, and fees for professional services. The SGF increase is attributable to an increase in budgeted expenditures for agency rent. Beginning in FY 2028, the Monumental Building Surcharge will now be included in the agency's rent and will no longer be paid separately. Printing and advertising expenditures are budgeted at $75,815, all from special revenue funds. Rents are budgeted at $200,507, including $103,333 from the SGF. Travel expenses are budgeted at $142,543 ($0 SGF), including $132,304 ($0 SGF) for in-state travel and $10,239 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $75,125, all from special revenue funds. Fees for professional services are budgeted at $63,024, all from special revenue funds.

Commodities

Expenditures are incurred in this category to purchase food and training supplies distributed at workshops and conferences; purchase training materials; provide students with materials that promote a nutritious diet and healthy lifestyles; and purchase office supplies and fuel required to administer the program.

Current Year–FY 2027: Estimated costs for commodities in the current year total $31,501, including $250 from the State General Fund. This is the same as the approved budget.

Budget Year–FY 2028: Budgeted expenditures total $25,280, all from special revenue funds. This is a decrease of $6,221, including $250 SGF, below the FY 2027 revised estimate. The decrease is attributable to lower projected expenditures for office supplies.

Capital Outlay

Expenditures in this category are typically incurred to replace outdated computer equipment required to administer the program. Most of the professional staff administering this program utilize computer tablets, which can be used efficiently outside of the office when attending meetings, providing training and technical assistance, and performing on-site compliance reviews. The cost of all equipment is budgeted from the federal administrative grant the agency receives from the U.S. Department of Agriculture to administer child nutrition programs. Estimates for computer equipment are based on current state contract prices.

Current Year–FY 2027: Budgeted expenditures total $123,560, all from special revenue funds. This is an increase of $115,560, above the approved budget. The increase is attributable to the agency now budgeting for the purchase of three agency-owned cars for CNW field staff. The budget includes the purchase of three mid-size sedans at the estimated cost of $38,520, as specified in the *Budget Cost Indices* for FY 2027. These vehicles will be purchased with the federal administrative grant KSDE receives to administer child nutrition programs and have been approved by the U.S. Department of Agriculture.

Budget Year–FY 2028: Budgeted expenditures total $36,680, all from special revenue funds. This is a decrease of $86,880 below the FY 2027 revised estimate. Budgeted expenditures include the replacement of outdated computer equipment. There are no budgeted expenditures for additional vehicle purchases.

Aid to Local Units of Government and Other Assistance

No expenditures are budgeted for federal and state aid to local units of government and other assistance for FY 2027 and FY 2028. Expenditures for federal and state aid for food service programs are budgeted under the Financial Aid program.

406/410 series report

Dept. Name: Child Nutrition and Wellness
Agency Name: Department of Education
Agency Reporting Level: 40100
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:58:24

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	3,027,498	3,455,830	0	3,637,343	0	3,637,343
519990	SHRINKAGE	0	(6,465)	0	(4,589)	0	(4,589)
	TOTAL Salaries and Wages	**3,027,498**	**3,449,365**	**0**	**3,632,754**	**0**	**3,632,754**
52000	Communication	51,596	64,420	0	51,343	0	51,343
52100	Freight and Express	15	63	0	16	0	16
52200	Printing and Advertising	54,346	91,135	0	75,815	0	75,815
52300	Rents	204,063	176,287	0	200,507	0	200,507
52400	Reparing and Servicing	7,609	4,312	0	9,631	0	9,631
52500	Travel and Subsistence	144,430	0	0	0	0	0
52510	InState Travel and Subsistence	5,263	161,343	0	132,304	0	132,304
52520	Out of State Travel and Subsis	1,658	8,293	0	10,239	0	10,239
52600	Fees-other Services	69,766	68,171	0	75,125	0	75,125
52700	Fee-Professional Services	108,704	71,531	0	63,024	0	63,024
52900	Other Contractual Services	7,608	8,997	0	8,119	0	8,119
	TOTAL Contractual Services	**655,058**	**654,552**	**0**	**626,123**	**0**	**626,123**
53200	Food for Human Consumption	1,364	7,500	0	3,000	0	3,000
53500	Vehicle Part Supply Accessory	8,753	8,444	0	8,842	0	8,842
53600	Pro Science Supply Material	8,257	2,464	0	6,746	0	6,746
53700	Office and Data Supplies	6,355	13,093	0	6,692	0	6,692
53900	Other Supplies and Materials	80,529	0	0	0	0	0
	TOTAL Commodities	**105,258**	**31,501**	**0**	**25,280**	**0**	**25,280**
	TOTAL Capital Outlay	**70,426**	**123,560**	**0**	**36,680**	**0**	**36,680**
	SUBTOTAL State Operations	**3,858,240**	**4,258,978**	**0**	**4,320,837**	**0**	**4,320,837**
55000	Federal Aid Payments	4,380	0	0	0	0	0
	TOTAL Aid to Local Governments	**4,380**	**0**	**0**	**0**	**0**	**0**
55200	Claims	47,728	0	0	0	0	0
	TOTAL Other Assistance	**47,728**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**3,910,348**	**4,258,978**	**0**	**4,320,837**	**0**	**4,320,837**
	TOTAL EXPENDITURES	**3,910,348**	**4,258,978**	**0**	**4,320,837**	**0**	**4,320,837**

406/410 series report

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Dept. Name: Child Nutrition and Wellness
Agency Name: Department of Education
Agency Reporting Level: 40100
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:58:24

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	148,644	109,640	0	114,865	0	114,865
1	**1000**	**1000 SUBTOTAL for 1000's**	**148,644**	**109,640**	**0**	**114,865**	**0**	**114,865**
1	3230	3020 FOOD ASSISTANCE FDF	2,649,026	2,922,740	0	3,076,071	0	3,076,071
1	**3230**	**3230 SUBTOTAL for 3230's**	**2,649,026**	**2,922,740**	**0**	**3,076,071**	**0**	**3,076,071**
1	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	229,828	423,450	0	446,407	0	446,407
1	**3531**	**3531 SUBTOTAL for 3531's**	**229,828**	**423,450**	**0**	**446,407**	**0**	**446,407**
		1272 TOTAL Salaries and Wages	**3,027,498**	**3,455,830**	**0**	**3,637,343**	**0**	**3,637,343**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(6,465)	0	(4,589)	0	(4,589)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(6,465)**	**0**	**(4,589)**	**0**	**(4,589)**
		1282 TOTAL Shrinkage	**0**	**(6,465)**	**0**	**(4,589)**	**0**	**(4,589)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	28,295	85,639	0	105,190	0	105,190
2	**1000**	**1000 SUBTOTAL for 1000's**	**28,295**	**85,639**	**0**	**105,190**	**0**	**105,190**
2	2230	2010 INSERVICE EDU WORKSHOP FF	825	37,500	0	37,500	0	37,500
2	**2230**	**2230 SUBTOTAL for 2230's**	**825**	**37,500**	**0**	**37,500**	**0**	**37,500**
2	3056	3200 REIMB FOR SERVICES FD	2,083	0	0	0	0	0
2	**3056**	**3056 SUBTOTAL for 3056's**	**2,083**	**0**	**0**	**0**	**0**	**0**
2	3230	3020 FOOD ASSISTANCE FDF	550,971	496,399	0	434,557	0	434,557
2	**3230**	**3230 SUBTOTAL for 3230's**	**550,971**	**496,399**	**0**	**434,557**	**0**	**434,557**
2	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	72,884	35,014	0	48,876	0	48,876
2	**3531**	**3531 SUBTOTAL for 3531's**	**72,884**	**35,014**	**0**	**48,876**	**0**	**48,876**
		1332 TOTAL Contractual Services	**655,058**	**654,552**	**0**	**626,123**	**0**	**626,123**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	56	250	0	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**56**	**250**	**0**	**0**	**0**	**0**
3	2230	2010 INSERVICE EDU WORKSHOP FF	1,163	7,500	0	3,000	0	3,000
3	**2230**	**2230 SUBTOTAL for 2230's**	**1,163**	**7,500**	**0**	**3,000**	**0**	**3,000**
3	3056	3200 REIMB FOR SERVICES FD	2,094	0	0	0	0	0
3	**3056**	**3056 SUBTOTAL for 3056's**	**2,094**	**0**	**0**	**0**	**0**	**0**
3	3230	3020 FOOD ASSISTANCE FDF	100,759	22,415	0	21,023	0	21,023
3	**3230**	**3230 SUBTOTAL for 3230's**	**100,759**	**22,415**	**0**	**21,023**	**0**	**21,023**
3	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	1,186	1,336	0	1,257	0	1,257
3	**3531**	**3531 SUBTOTAL for 3531's**	**1,186**	**1,336**	**0**	**1,257**	**0**	**1,257**
		1382 TOTAL Commodities	**105,258**	**31,501**	**0**	**25,280**	**0**	**25,280**
4	3230	3020 FOOD ASSISTANCE FDF	70,426	123,560	0	36,680	0	36,680
4	**3230**	**3230 SUBTOTAL for 3230's**	**70,426**	**123,560**	**0**	**36,680**	**0**	**36,680**
		1392 TOTAL Capital Outlay	**70,426**	**123,560**	**0**	**36,680**	**0**	**36,680**
8	3230	3020 FOOD ASSISTANCE FDF	4,380	0	0	0	0	0
8	**3230**	**3230 SUBTOTAL for 3230's**	**4,380**	**0**	**0**	**0**	**0**	**0**
		1402 TOTAL Aid to Locals	**4,380**	**0**	**0**	**0**	**0**	**0**
9	3230	3020 FOOD ASSISTANCE FDF	47,728	0	0	0	0	0
9	**3230**	**3230 SUBTOTAL for 3230's**	**47,728**	**0**	**0**	**0**	**0**	**0**
		1412 TOTAL Other Assistance	**47,728**	**0**	**0**	**0**	**0**	**0**
		1412 TOTAL All Funds	**3,910,348**	**4,258,978**	**0**	**4,320,837**	**0**	**4,320,837**

406/410 series report

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Dept. Name: Child Nutrition and Wellness
Agency Name: Department of Education
Agency Reporting Level: 40100
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:58:24

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	176,995	189,064	0	215,466	0	215,466
1000	**SUBTOTAL STATE GENERAL FUND**	**176,995**	**189,064**	**0**	**215,466**	**0**	**215,466**
2010	INSERVICE EDU WORKSHOP FF	1,988	45,000	0	40,500	0	40,500
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**1,988**	**45,000**	**0**	**40,500**	**0**	**40,500**
3200	REIMB FOR SERVICES FD	4,177	0	0	0	0	0
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**4,177**	**0**	**0**	**0**	**0**	**0**
3020	FOOD ASSISTANCE FDF	3,423,290	3,565,114	0	3,568,331	0	3,568,331
3230	**SUBTOTAL FOOD ASSISTANCE FDF**	**3,423,290**	**3,565,114**	**0**	**3,568,331**	**0**	**3,568,331**
3510	FOOD AST-CHLD/ADLT CR FOOD PRG	303,898	459,800	0	496,540	0	496,540
3531	**SUBTOTAL FOOD AST-CHLD/ADLT CR FOOD PRG**	**303,898**	**459,800**	**0**	**496,540**	**0**	**496,540**
	1512 TOTAL MEANS OF FUNDING	**3,910,348**	**4,258,978**	**0**	**4,320,837**	**0**	**4,320,837**

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Program. Name: Child Nutrition and Wellness
Agency Name: Department of Education
Agency Reporting Level: 40100
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Unclassified					
Applications Developer	1	1.95	163,583	1.95	169,874
Assistant Director	1	2.15	210,660	2.15	218,762
Communications Specialist	1	0.25	14,134	0.25	14,677
Consultant	1	14.00	959,230	14.00	996,124
Director	1	1.00	131,433	1.00	136,488
Information Systems Manager	1	0.15	13,080	0.15	13,583
Program Consultant	1	4.00	235,976	4.00	245,052
Public Service Administrator	1	3.00	187,186	3.00	194,386
Public Service Executive	1	4.35	307,694	4.35	319,529
Registered Dietitian	1	2.00	142,306	2.00	147,779
Requirements Analyst	1	1.00	73,029	1.00	75,838
Subtotal Regular Unclassified		33.85	2,438,310	33.85	2,532,091
Temporary Unclassified					
Consultant	1	0.00	36,400	0.00	37,800
Public Service Executive	1	0.00	72,800	0.00	75,600
Subtotal Temporary Unclassified		0.00	109,200	0.00	113,400
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		33.85	2,547,510	33.85	2,645,491
Totals by Fringe Benefits					
RET	KPERS	0.00	111,631	0.00	116,489
RET	KPER2	0.00	188,769	0.00	196,984
FICA		0.00	157,946	0.00	164,020
UNEMP		0.00	510	0.00	1,058
WKCMP		0.00	459	0.00	370
RSAL		0.00	13,247	0.00	14,286
HLT1		0.00	326,217	0.00	376,474
HLT2		0.00	72,602	0.00	83,809
FICA 2		0.00	36,939	0.00	38,360
Total Benefits		0.00	908,318	0.00	991,851
Total Salaries and Benefits		0.00	3,455,828	0.00	3,637,342
Totals by Position Type					
Regular Unclassified		33.85	2,438,310	33.85	2,532,091
Temporary Unclassified		0.00	109,200	0.00	113,400
Longevity		0.00	0	0.00	0

Teaching and Learning Program

PROGRAM OVERVIEW

The Teaching and Learning program provides instructional support to Kansas school systems to support the State Board of Education's school improvement initiative. The goal of this program is to increase student outcomes in a variety of measures, including academics, high school graduation, and post-secondary success. Specifically, this program includes expenditures for the following activities:

- Standards development and implementation.
- Professional development for Kansas educators focused on implementing strategies to support quality instruction and aligning instruction to Kansas standards.
- Literacy instruction, with a focus on providing literacy instruction aligned to the science of reading in all Kansas classrooms.
- Implementation of individual plans of study for Kansas students.

On a day-to-day basis, the Career and Technical Education program is incorporated into the Teaching and Learning team to ensure the integration of academic and career and technical education standards and implementation of individual plans of study for students in grades 8 through 12. While expenditures for career and technical education are budgeted in a separate program, both programs work as a single team to develop standards and provide instructional support to Kansas schools and educators.

KSA 72-5170(b) requires the State Board of Education to "establish curriculum standards that reflect high academic standards for the core academic areas of mathematics, science, reading, writing, and social studies." State law also encourages the standards to be updated every seven years, except for some limits on the revision of the English language arts/reading and mathematics standards.

As part of the agency's reorganization, the work of the Teaching and Learning program will be coordinated with the Implementation and Supports program and the school improvement model to support school improvement activities throughout Kansas. The Teaching and Learning program will lead agency work in the implementation of three of the Four Fundamentals: structured literacy, standards alignment, and quality instruction, while ensuring continued collaboration with the Research and Accountability program leading the agency's work on balanced assessment.

GOAL: Support schools and districts in meeting the performance criteria outlined in the Kansas Education Systems Accreditation (KESA) requirements and the federal Every Student Succeeds Act (ESSA) to ensure that Kansas leads the world in the success of each student. Specifically, the Teaching and Learning program provide the resources educators need to ensure that Kansas graduates have the academic and cognitive preparation, technical and employability skills, and civic engagement experiences to be successful in postsecondary education, the attainment of an industry-recognized certification, or the workforce, without the need for remediation.

OBJECTIVE 1: Increase high school graduation rates.

STRATEGIES FOR OBJECTIVE 1:

1. Implement Individual Plans of Study (IPS) in all 284 school districts across the state to ensure that all students, beginning in middle school, develop an IPS based on their career interests.
2. Increase attendance rates and lower chronic absenteeism rates in schools.
3. Provide multiple pathways for graduation.
4. Increase mentoring and tutoring services to help keep students on track to graduate.
5. Identify at-risk students earlier in their education career and provide support through targeted intervention programs.
6. Increase math and reading remediation for students who do not meet grade-level expectations.
7. Increase the number of school counselors, social workers, and psychologists in the state to meet the recommended ratio.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Statewide high school graduation rate for all students	90.5%	90.8%	91%	91.50%	92%
Number of schools implementing Individual Plans of Study for all students	721*	721	738	738	738
Number of schools providing non-traditional pathway opportunities for graduation:					
Virtual	180	71**	71	75	75
Charter	7	7	7	7	7
Alternative	138	9**	10	12	15
Number of FTE students enrolled in approved virtual schools	9,238	11,524	11,750	12,000	12,250
Number of staff providing services:					
School Counselors	1,385	1,374	1,385	1,385	1,385
Social Workers	844	738	750	750	750
Psychologist	601	482	485	485	485
Percent of students at or above benchmark on the end-of-year dyslexia screener in:					
Kindergarten	70%	72%	75%	78%	80%
First Grade	58%	60%	63%	65%	68%
Second Grade	56%	58%	60%	62%	64%

*98% of buildings with students in grades 7–12 reported IPS implementation.
**Data collection methods were updated in FY 2026 to provide more accurate data.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Statewide dropout rate	1.2%	0.7%	1.0%	1.0%	1.0%
Statewide attendance rate for all students	92.8%	93.5%	96%	96%	96%
Number of Kansas high school graduates	36,330	36,212	34,000	35,000	35,000
Chronically absent rate	19.56%	17.8%	16%	15%	13%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of schools using IXL Math for supplemental math instruction*	1,154	1,154	—	—	—
Number of districts using a FastBridge product for screening, progress monitoring, and supplemental instruction in grades K-12**	225	233	238	—	—
Number of students administered FastBridge aReading for screening, progress monitoring, and supplemental instruction in grades K-12**	262,458	263,783	264,500	—	—

*Funding for the IXL Math contract was eliminated beginning in FY 2027.
**As required by 2026 HB 2513, KSDE has entered into a contract with Renaissance Learning to make FastBridge available to all school districts at a discounted rate in FY 2027. At this time, KSDE does not plan to continue that contract beyond FY 2027.

OBJECTIVE 2: Increase the percentage of Kansas students attending and completing a postsecondary education program. This includes attaining a statewide postsecondary effectiveness rate of 75 percent by the end of the 2029-2030 school year.

The postsecondary success rate is the percent of high school graduates who have met one of the five following outcomes within two years after high school graduation:

1. Earned an industry-recognized certification while in high school;
2. Earned a postsecondary certification;
3. Earned a postsecondary degree;
4. Is enrolled in a postsecondary program in both the first and second year following high school graduation; or
5. Student with disabilities who met the district graduation requirements for a diploma but remained in school to receive transition services deemed necessary by the student's IEP team.

The postsecondary effectiveness rate is the calculated graduation rate multiplied by the calculated success rate. The effective rate factors in all students—those who did and did not graduate high school—whereas the success rate only factors in students who graduated from high school.

STRATEGIES FOR OBJECTIVE 2:

1. Increase the number of Kansas students attending and/or completing a postsecondary education program, by utilizing data obtained through the National Student Clearinghouse (NSC) to track high school graduates.
2. Increase the number of students receiving industry-recognized certifications while in high school.
3. Develop and maintain a data reporting system for to calculate and display postsecondary data.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Five Year graduation average	90.4%*	88.7%**	89%	89.5%	90%
Five Year postsecondary success rate	56.4%*	55.8%**	63%	64%	65%
Five Year postsecondary effectiveness rate	49.8%*	49.5%**	54%	56%	57%

*5-year cohort: 2019-2023.
**5-year cohort: 2020-2024.

EXPENDITURE JUSTIFICATION

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $5,313,252, including $1,561,552 from the State General Fund. This is a decrease of $10,032,455, including $1,700,922 SGF, below the FY 2027 approved budget. The decrease is due to the agency's reorganization, which shifted expenditures related to assessments and research and evaluation from the Teaching and Learning program to the new Research and Accountability program.

Budget Year–FY 2028: Total budgeted expenditures are $5,492,493, including $1,670,431 from the State General Fund. This is an increase of $179,241, including $108,879 SGF, above the FY 2027 revised estimate. The increase is primarily attributable to an increase in salaries and wages expenditures.

Salaries and Wages

Current Year–FY 2027: Budgeted salaries and wages for the current year total $2,232,629, including $1,280,483 from the State General Fund. This is a decrease of $1,004,733, including $346,698 SGF, below the FY 2027 approved budget. The revised estimate includes 20.1 FTE positions, which is a decrease of 9.9 FTE below the approved number. The decreases in salaries and wages and the FTE count are attributable to the elimination of vacant FTE positions and the agency's reorganization. These changes include the following.

- 1.0 FTE vacant Education Program Consultant position eliminated;
- 1.0 FTE vacant Senior Administrative Assistant position eliminated;
- 2.0 FTE vacant Coordinator positions eliminated;
- 1.0 FTE vacant Public Service Executive position eliminated;
- 0.55 FTE moved from the Teaching and Learning program to the Administration program; and
- 6.0 FTE moved from the Teaching and Learning program to the new Research and Accountability program. This includes 3.0 FTE who manage the agency's work with assessments and 3.0 FTE from the agency's research staff.

These decreases are partially offset by the creation of a new Assistant Director position to expand and oversee the agency's work in literacy, particularly the implementation of structured literacy in Kansas schools, and by shifting 0.8 FTE from the Special Education Services program to the Teaching and Learning program. Shrinkage for salaries paid from the SGF is budgeted at 5.9 percent.

Budget Year–FY 2028: Budgeted salaries and wages total $2,373,430, including $1,371,954 from the State General Fund. This is an increase of $140,801, including $91,471 from the SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 20.1 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the SGF is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Budgeted expenditures for contractual services for the current year total $762,350, including $275,719 from the State General Fund. This is a decrease of $9,016,904, including $1,354,124, below the approved budget. The decrease is attributable to the agency's reorganization and includes the transfer of all assessment-related contracts from the Teaching and Learning program to the Research and Accountability program.

The largest categories of contractual services expenditures are for rents, travel, fees for other services, fees for professional services, and other contractual services. A significant portion of these costs are incurred to update academic standards and provide training to Kansas educators and schools.

Rents. Budgeted costs for rents total $179,818, including $113,952 from the State General Fund. Rent expenditures include copier and equipment rental, room rent for workshops and conferences, and rent for office space in Landon State Office

Building. Office rent is assigned to programs based on the amount of square footage used by each program. The amount of SGF budgeted for office rent is an increase of $21,122 above the approved budget. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly decreased the amount of rent that can be charged to federal funds and increased the amount of rent that must to be paid from the SGF.

Travel. Budgeted expenditures for travel in the current year total $85,474 ($46,500 SGF), including $53,464 ($46,500 SGF) for in-state travel and $32,010 ($0 SGF) for out-of-state travel. A significant share of the travel costs will be for the following: attending meetings to review academic standards, providing professional development to teachers and school administrators, holding KSDE's annual conference, and attending conferences for professional development.

Fees for Other Services. Budgeted expenditures for fees for other services total $294,218, including $11,000 from the State General Fund. These expenditures are primarily stipends and will largely be paid from federal and private grant funds and workshop registration fees. Stipends are paid to educators serving on agency committees who assist in updating academic standards. Additionally, stipends are provided to help offset the travel expenses of teachers and administrators who attend standards training when new academic standards are released. Stipends are also paid to presenters, instructors, and guest speakers at workshops and conferences KSDE sponsors. Finally, this category of expenditure includes registration fees whenever KSDE staff attend regional or national conferences.

Fees for Professional Services. Fees for professional services are budgeted in the amount of $47,787, including $1,000 from the State General Fund. This is a decrease of $8,812,702, including $1,361,053 SGF, below the approved budget. The decrease is due to the agency's reorganization. KSDE's assessment staff and all assessment-related expenditures from the Teaching and Learning program, including the contract with the University of Kansas to develop and administer the Kansas Assessment Program and the Kansas English Language Proficiency Assessment, have shifted to the Research and Accountability program. Remaining expenditures for the Teaching and Learning program in this category include a contract with the National Student Clearinghouse to provide some of the data required to calculate the postsecondary success rate for Kansas high school graduates.

Other Contractual Services. Budgeted expenditures for other contractual services total $134,303, including $89,300 from the State General Fund. This includes $80,000 from the SGF for KSDE to contract with the Center for READing at Pittsburg State University to assist in the development of a science of reading curricula for Kansas Board of Regents institutions, develop and support a recommended dyslexia resources list for school districts, and develop and support dyslexia professional development resources for Kansas teachers.

Budget Year–FY 2028: Budgeted expenditures for contractual services total $759,337, including $293,614 from the State General Fund. This is an all funds decrease of $3,013, including a SGF increase of $17,895, from the FY 2027 revised estimate. The SGF increase is attributable to a change made by the Department of Administration in which the Monumental Building Surcharge will be included in the agency's rent charges beginning in FY 2028. This increase is offset by decreased expenditures from special revenue funds for software licenses, fees for other services, and fees for professional services.

Rents are budgeted at $189,620, including $140,550 from the State General Fund. Travel expenditures are budgeted at $90,621 ($50,000 SGF), including $70,959 ($50,000 SGF) for in-state travel and $19,662 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $282,826, including $6,340 from the State General Fund. Fees for professional services are budgeted at $36,936, all from special revenue funds. Other contractual services are budgeted at $126,313, including $84,500 from the State General Fund.

Commodities

Most of the expenses for commodities are budgeted from the agency's Inservice Education Workshop Fee Fund, other special revenue funds, and federal grant funds to provide professional development to teachers, principals, curriculum directors, superintendents, and other school administrators and to complete grant activities and requirements. Registration fees are collected from participants attending the KSDE annual conference and other professional development activities. Remaining

expenditures represent the purchase of basic office supplies, educational resource materials, and fuel required to operate this program.

Current Year–FY 2027: Estimated expenditures total $205,900, including $5,350 from the State General Fund. This is a decrease of $10,818, including $100 SGF, below the approved budget. The decrease is attributable to shifting expenditures to the Research and Accountability program.

Budget Year–FY 2028: Budgeted expenditures total $195,218, including $4,863 from the State General Fund. This is a decrease of $10,682, including $487 SGF, below the FY 2027 revised estimate. The decrease is due to fewer budgeted expenditures on professional supplies, office supplies, and fuel for agency vehicles.

Capital Outlay

No expenditures are budgeted for capital outlay for FY 2027 or FY 2028.

Aid to Local Units of Government and Other Assistance

Aid to local units of government and other assistance expenditures include subgrants distributed to local school districts and non-governmental organizations from the Kansas Volunteer Commission's federal grants received from the Corporation for National and Community Service, primarily the AmeriCorps Formula Grant.

Current Year–FY 2027: Federal and state aid expenditures are estimated at $1,872,173, all from special revenue funds. This is the same as the approved budget.

Budget Year–FY 2028: Federal aid expenditures are budgeted at $1,903,333, all from special revenue funds. This is an increase of $31,160 above the FY 2027 revised estimate.

Transfers

This consists of subgrants to other state agencies from the Kansas Volunteer Commission's various federal grants received from the Corporation for National and Community Service. These subgrants are budgeted as transfers to avoid double counting them as expenditures in the State's budget.

Current Year–FY 2027: Budgeted transfers total $240,200, all from special revenue funds. This is the same as the approved budget.

Budget Year–FY 2028: Budgeted transfers total $261,175, all from special revenue funds. This is an increase of $20,975 above the FY 2027 revised estimate.

ENHANCEMENT REQUEST

Universal Reading Screener (Change Package No. 10)

Description: The State Board requests $10,000,000, all from the State General Fund, to cover the full cost of the universal reading screener required by State law. 2026 HB 2485 made several amendments to the Every Child Can Read Act, including adding a requirement that all school districts and nonpublic schools accredited by the State Board of Education use a single statewide universal reading screener approved by the State Board of Education. However, no funding was appropriated for the required universal screener.

Currently, school districts and accredited nonpublic schools use a variety of reading screeners provided by multiple different vendors. Whenever the State Board approves the statewide universal reading screener, it will result in significant expenses for many school districts and accredited nonpublic schools to switch to the approved screener. To mitigate that cost, the State Board has approved KSDE to issue a request for proposal to identify the statewide universal reading screener and negotiate a reduced rate for Kansas school districts and accredited nonpublic schools. The goal of this RFP is to reduce the costs to switch reading screeners as much as possible for Kansas schools.

However, the State Board believes it would be most cost efficient if the costs for the statewide universal reading screener were paid by the State. Even if KSDE can negotiate reduced rates for Kansas schools, there will still be significant administrative costs for the vendor that will likely keep the rates higher than if there was a single statewide contract paid by the State. Instead of a single contract with one entity (KSDE), the selected vendor will have to contract with 284 school districts, plus every nonpublic school system accredited by the State Board of Education. That will also entail independent billing of every system. This will result in additional administrative costs and will likely limit the savings KSDE can negotiate for Kansas school systems.

For that reason, KSDE believes a single statewide contract would decrease the statewide cost to adopt the universal reading screener. With decreased administrative costs on the part of the vendor, the price per student to administer, score, and report the assessments will likely be noticeably cheaper. While this would result in an additional expense for the State, the State Board of Education believes it would result in a net savings for Kansas taxpayers because it would decrease the expenditures required by school districts and accredited nonpublic schools to change to the approved reading screener.

The amount of this enhancement request is a high-end estimate based on KSDE's experience with various statewide assessment contracts. Once a single statewide contract is negotiated and signed, KSDE anticipates the cost will be less than $10 million per year. However, it is difficult to estimate what the exact cost will be until there is a signed contract. If the appropriation is more than necessary, the appropriation can be decreased in future fiscal years.

Expenditures and Financing:

	FY 2028
Salaries and Wages	$—
Contractual Services	10,000,000
Commodities	—
Capital Outlay	—
TOTAL	$10,000,000
Universal Reading Screener (1000-New21)	*$10,000,000*

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Dept. Name: Teaching and Learning
Agency Name: Department of Education
Agency Reporting Level: 40200
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	2,570,602	2,312,867	0	2,430,520	0	2,430,520
519990	SHRINKAGE	0	(80,238)	0	(57,090)	0	(57,090)
	TOTAL Salaries and Wages	**2,570,602**	**2,232,629**	**0**	**2,373,430**	**0**	**2,373,430**
52000	Communication	20,539	18,771	0	16,521	0	16,521
52100	Freight and Express	0	176	0	0	0	0
52200	Printing and Advertising	18,032	1,803	0	16,500	0	16,500
52300	Rents	247,393	179,818	0	189,620	0	189,620
52400	Reparing and Servicing	91,833	0	0	0	0	0
52500	Travel and Subsistence	99,543	0	0	0	0	0
52510	InState Travel and Subsistence	4,384	53,464	0	70,959	0	70,959
52520	Out of State Travel and Subsis	12,695	32,010	0	19,662	0	19,662
52600	Fees-other Services	226,940	294,218	0	282,826	0	282,826
52700	Fee-Professional Services	9,015,514	47,787	0	36,936	10,000,000	10,036,936
52900	Other Contractual Services	69,727	134,303	0	126,313	0	126,313
	TOTAL Contractual Services	**9,806,600**	**762,350**	**0**	**759,337**	**10,000,000**	**10,759,337**
53200	Food for Human Consumption	163,759	175,780	0	178,578	0	178,578
53400	Maint Constr Material Supply	144	0	0	0	0	0
53500	Vehicle Part Supply Accessory	2,348	3,790	0	2,793	0	2,793
53600	Pro Science Supply Material	3,098	13,928	0	6,586	0	6,586
53700	Office and Data Supplies	2,951	12,402	0	7,261	0	7,261
53900	Other Supplies and Materials	4,960	0	0	0	0	0
	TOTAL Commodities	**177,260**	**205,900**	**0**	**195,218**	**0**	**195,218**
	TOTAL Capital Outlay	**1,074**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**12,555,536**	**3,200,879**	**0**	**3,327,985**	**10,000,000**	**13,327,985**
55000	Federal Aid Payments	87,529	196,766	0	187,576	0	187,576
	TOTAL Aid to Local Governments	**87,529**	**196,766**	**0**	**187,576**	**0**	**187,576**
55200	Claims	616,187	1,675,407	0	1,715,757	0	1,715,757
	TOTAL Other Assistance	**616,187**	**1,675,407**	**0**	**1,715,757**	**0**	**1,715,757**
	TOTAL REPORTABLE EXPENDITURES	**13,259,252**	**5,073,052**	**0**	**5,231,318**	**10,000,000**	**15,231,318**
57000	Other Non-expense	2,823	0	0	0	0	0
77300	Transfers	53,099	240,200	0	261,175	0	261,175
	TOTAL Non-Expense Items	**55,922**	**240,200**	**0**	**261,175**	**0**	**261,175**
	TOTAL EXPENDITURES	**13,315,174**	**5,313,252**	**0**	**5,492,493**	**10,000,000**	**15,492,493**

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Dept. Name: Teaching and Learning
Agency Name: Department of Education
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KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	1,307,133	1,360,721	0	1,429,044	0	1,429,044
1	**1000**	**1000 SUBTOTAL for 1000's**	**1,307,133**	**1,360,721**	**0**	**1,429,044**	**0**	**1,429,044**
1	2888	2888 2888 NAEP Fee Fund	97,763	0	0	0	0	0
1	**2888**	**2888 SUBTOTAL for 2888's**	**97,763**	**0**	**0**	**0**	**0**	**0**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	74,782	44,808	0	47,070	0	47,070
1	**3131**	**3131 SUBTOTAL for 3131's**	**74,782**	**44,808**	**0**	**47,070**	**0**	**47,070**
1	3520	3800 STATE ASSESSMENTS FDF	764,251	457,028	0	479,148	0	479,148
1	**3520**	**3520 SUBTOTAL for 3520's**	**764,251**	**457,028**	**0**	**479,148**	**0**	**479,148**
1	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	29,697	73,576	0	77,468	0	77,468
1	**3534**	**3534 SUBTOTAL for 3534's**	**29,697**	**73,576**	**0**	**77,468**	**0**	**77,468**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	296,976	376,734	0	397,790	0	397,790
1	**3592**	**3592 SUBTOTAL for 3592's**	**296,976**	**376,734**	**0**	**397,790**	**0**	**397,790**
		1312 TOTAL Salaries and Wages	**2,570,602**	**2,312,867**	**0**	**2,430,520**	**0**	**2,430,520**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(80,238)	0	(57,090)	0	(57,090)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(80,238)**	**0**	**(57,090)**	**0**	**(57,090)**
		1322 TOTAL Shrinkage	**0**	**(80,238)**	**0**	**(57,090)**	**0**	**(57,090)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	1,580,365	195,719	0	213,614	0	213,614
2	1000	0080 Center for Reading	80,000	80,000	0	80,000	0	80,000
2	1000	New21 Universal Reading Screener	0	0	0	0	10,000,000	10,000,000
2	**1000**	**1000 SUBTOTAL for 1000's**	**1,660,365**	**275,719**	**0**	**293,614**	**10,000,000**	**10,293,614**
2	2230	2010 INSERVICE EDU WORKSHOP FF	27,889	70,884	0	52,946	0	52,946
2	**2230**	**2230 SUBTOTAL for 2230's**	**27,889**	**70,884**	**0**	**52,946**	**0**	**52,946**
2	2869	2800 SERVICE CLEARING FD	36,637	36,500	0	43,100	0	43,100
2	**2869**	**2869 SUBTOTAL for 2869's**	**36,637**	**36,500**	**0**	**43,100**	**0**	**43,100**
2	2888	2888 2888 NAEP Fee Fund	918	0	0	0	0	0
2	**2888**	**2888 SUBTOTAL for 2888's**	**918**	**0**	**0**	**0**	**0**	**0**
2	3056	3200 REIMB FOR SERVICES FD	22,850	0	0	0	0	0
2	**3056**	**3056 SUBTOTAL for 3056's**	**22,850**	**0**	**0**	**0**	**0**	**0**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	7,079	4,454	0	4,155	0	4,155
2	**3131**	**3131 SUBTOTAL for 3131's**	**7,079**	**4,454**	**0**	**4,155**	**0**	**4,155**
2	3520	3800 STATE ASSESSMENTS FDF	6,706,349	65,503	0	74,789	0	74,789
2	**3520**	**3520 SUBTOTAL for 3520's**	**6,706,349**	**65,503**	**0**	**74,789**	**0**	**74,789**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	174,750	231,250	0	236,000	0	236,000
2	**3527**	**3527 SUBTOTAL for 3527's**	**174,750**	**231,250**	**0**	**236,000**	**0**	**236,000**
2	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	1,084,719	12,969	0	2,998	0	2,998
2	**3534**	**3534 SUBTOTAL for 3534's**	**1,084,719**	**12,969**	**0**	**2,998**	**0**	**2,998**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	80,044	64,071	0	51,735	0	51,735
2	**3592**	**3592 SUBTOTAL for 3592's**	**80,044**	**64,071**	**0**	**51,735**	**0**	**51,735**
2	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	5,000	1,000	0	0	0	0
2	**7307**	**7307 SUBTOTAL for 7307's**	**5,000**	**1,000**	**0**	**0**	**0**	**0**
		1452 TOTAL Contractual Services	**9,806,600**	**762,350**	**0**	**759,337**	**10,000,000**	**10,759,337**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	5,100	5,350	0	4,863	0	4,863
3	**1000**	**1000 SUBTOTAL for 1000's**	**5,100**	**5,350**	**0**	**4,863**	**0**	**4,863**
3	2230	2010 INSERVICE EDU WORKSHOP FF	154,666	175,292	0	178,813	0	178,813

406/410 series report

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Dept. Name: Teaching and Learning
Agency Name: Department of Education
Agency Reporting Level: 40200
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3	**2230**	**2230 SUBTOTAL for 2230's**	**154,666**	**175,292**	**0**	**178,813**	**0**	**178,813**
3	2869	2800 SERVICE CLEARING FD	3,781	4,650	0	5,050	0	5,050
3	**2869**	**2869 SUBTOTAL for 2869's**	**3,781**	**4,650**	**0**	**5,050**	**0**	**5,050**
3	2888	2888 2888 NAEP Fee Fund	10	0	0	0	0	0
3	**2888**	**2888 SUBTOTAL for 2888's**	**10**	**0**	**0**	**0**	**0**	**0**
3	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	194	0	204	0	204
3	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**194**	**0**	**204**	**0**	**204**
3	3520	3800 STATE ASSESSMENTS FDF	975	1,502	0	718	0	718
3	**3520**	**3520 SUBTOTAL for 3520's**	**975**	**1,502**	**0**	**718**	**0**	**718**
3	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	1,678	7,750	0	3,000	0	3,000
3	**3527**	**3527 SUBTOTAL for 3527's**	**1,678**	**7,750**	**0**	**3,000**	**0**	**3,000**
3	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	0	162	0	170	0	170
3	**3534**	**3534 SUBTOTAL for 3534's**	**0**	**162**	**0**	**170**	**0**	**170**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	11,050	10,000	0	2,400	0	2,400
3	**3592**	**3592 SUBTOTAL for 3592's**	**11,050**	**10,000**	**0**	**2,400**	**0**	**2,400**
3	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	0	1,000	0	0	0	0
3	**7307**	**7307 SUBTOTAL for 7307's**	**0**	**1,000**	**0**	**0**	**0**	**0**
		1552 TOTAL Commodities	**177,260**	**205,900**	**0**	**195,218**	**0**	**195,218**
4	1000	0053 OPERATING EXP-INCLD OFF HOS	971	0	0	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**971**	**0**	**0**	**0**	**0**	**0**
4	3592	3070 EDU RSCH GRNTS & PRJ FDF	103	0	0	0	0	0
4	**3592**	**3592 SUBTOTAL for 3592's**	**103**	**0**	**0**	**0**	**0**	**0**
		1572 TOTAL Capital Outlay	**1,074**	**0**	**0**	**0**	**0**	**0**
8	3592	3070 EDU RSCH GRNTS & PRJ FDF	87,529	196,766	0	187,576	0	187,576
8	**3592**	**3592 SUBTOTAL for 3592's**	**87,529**	**196,766**	**0**	**187,576**	**0**	**187,576**
		1582 TOTAL Aid to Locals	**87,529**	**196,766**	**0**	**187,576**	**0**	**187,576**
9	3592	3070 EDU RSCH GRNTS & PRJ FDF	616,187	1,675,407	0	1,715,757	0	1,715,757
9	**3592**	**3592 SUBTOTAL for 3592's**	**616,187**	**1,675,407**	**0**	**1,715,757**	**0**	**1,715,757**
		1592 TOTAL Other Assistance	**616,187**	**1,675,407**	**0**	**1,715,757**	**0**	**1,715,757**
92	3592	3070 EDU RSCH GRNTS & PRJ FDF	55,922	240,200	0	261,175	0	261,175
92	**3592**	**3592 SUBTOTAL for 3592's**	**55,922**	**240,200**	**0**	**261,175**	**0**	**261,175**
		1602 TOTAL Non-Expense Items	**55,922**	**240,200**	**0**	**261,175**	**0**	**261,175**
		1602 TOTAL All Funds	**13,315,174**	**5,313,252**	**0**	**5,492,493**	**10,000,000**	**15,492,493**

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	2,893,569	1,481,552	0	1,590,431	0	1,590,431
0080	Center for Reading	80,000	80,000	0	80,000	0	80,000
New21	Universal Reading Screener	0	0	0	0	10,000,000	10,000,000
1000	**SUBTOTAL STATE GENERAL FUND**	**2,973,569**	**1,561,552**	**0**	**1,670,431**	**10,000,000**	**11,670,431**
2010	INSERVICE EDU WORKSHOP FF	182,555	246,176	0	231,759	0	231,759
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**182,555**	**246,176**	**0**	**231,759**	**0**	**231,759**
2800	SERVICE CLEARING FD	40,418	41,150	0	48,150	0	48,150
2869	**SUBTOTAL SERVICE CLEARING FD**	**40,418**	**41,150**	**0**	**48,150**	**0**	**48,150**
2888	NAEP Fee Fund	98,691	0	0	0	0	0
2888	**SUBTOTAL NAEP Fee Fund**	**98,691**	**0**	**0**	**0**	**0**	**0**
3200	REIMB FOR SERVICES FD	22,850	0	0	0	0	0
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**22,850**	**0**	**0**	**0**	**0**	**0**
3130	EDU DEPRIVED GRANTS PRG FDF	81,861	49,456	0	51,429	0	51,429
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**81,861**	**49,456**	**0**	**51,429**	**0**	**51,429**
3800	STATE ASSESSMENTS FDF	7,471,575	524,033	0	554,655	0	554,655
3520	**SUBTOTAL STATE ASSESSMENTS FDF**	**7,471,575**	**524,033**	**0**	**554,655**	**0**	**554,655**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	176,428	239,000	0	239,000	0	239,000
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**176,428**	**239,000**	**0**	**239,000**	**0**	**239,000**
3540	EDU OF HNDICPD CHLD ST OP FDF	1,114,416	86,707	0	80,636	0	80,636
3534	**SUBTOTAL EDU OF HNDICPD CHLD ST OP FDF**	**1,114,416**	**86,707**	**0**	**80,636**	**0**	**80,636**
3070	EDU RSCH GRNTS & PRJ FDF	1,147,811	2,563,178	0	2,616,433	0	2,616,433
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**1,147,811**	**2,563,178**	**0**	**2,616,433**	**0**	**2,616,433**
5000	PVT DNTNS/GFTS/GRNTS/BQUST FD	5,000	2,000	0	0	0	0
7307	**SUBTOTAL PVT DNTNS/GFTS/GRNTS/BQUST FD**	**5,000**	**2,000**	**0**	**0**	**0**	**0**
	1816 TOTAL MEANS OF FUNDING	**13,315,174**	**5,313,252**	**0**	**5,492,493**	**10,000,000**	**15,492,493**

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Program. Name: Teaching and Learning
Agency Name: Department of Education
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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Unclassified					
Administrative Specialist	1	1.00	46,821	1.00	48,622
Assistant Director	1	2.00	195,662	2.00	203,187
Coordinator	1	1.00	73,910	1.00	76,753
Director	1	0.90	118,290	0.90	122,839
Education Program Consultant	1	2.55	191,684	2.55	199,057
Program Manager	1	6.00	499,634	6.00	518,851
Public Service Administrator	1	3.55	178,962	3.55	185,845
Public Service Executive	1	3.00	201,996	3.00	209,765
Senior Administrativ Assistant	1	0.10	4,133	0.10	4,292
Subtotal Regular Unclassified		20.10	1,511,092	20.10	1,569,211
Temporary Unclassified					
Administrative Specialist	1	0.00	8,320	0.00	8,640
Program Consultant	1	0.00	229,320	0.00	238,140
Subtotal Temporary Unclassified		0.00	237,640	0.00	246,780
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		20.10	1,748,732	20.10	1,815,991
Totals by Fringe Benefits					
RET	KPERS	0.00	89,836	0.00	93,746
RET	KPER2	0.00	96,330	0.00	100,522
FICA		0.00	108,421	0.00	112,591
UNEMP		0.00	350	0.00	726
WKCMP		0.00	315	0.00	254
RSAL		0.00	9,093	0.00	9,806
HLT1		0.00	208,373	0.00	240,471
HLT2		0.00	26,056	0.00	30,078
FICA 2		0.00	25,357	0.00	26,332
Total Benefits		0.00	564,132	0.00	614,528
Total Salaries and Benefits		0.00	2,312,864	0.00	2,430,519
Totals by Position Type					
Regular Unclassified		20.10	1,511,092	20.10	1,569,211
Temporary Unclassified		0.00	237,640	0.00	246,780
Longevity		0.00	0	0.00	0

Agency: Department of Education
Reporting Level: 40200 40200 Teaching and Learning (652-00-40200-0000000-0000-000)

288 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: E Description: Number: 10 Universal Reading Screener Group: A EXPENDITURES							
Fee-Professional Services	52700	0	10,000,000	0	0	0	0
Contractual Services	2	0	10,000,000	0	0	0	0
EXPENDITURE TOTALS		0	10,000,000	0	0	0	0
MEANS OF FUNDING							
Universal Reading Screener	New21	0	10,000,000	0	0	0	0
STATE GENERAL FUND	1000	0	10,000,000	0	0	0	0
TOTAL FUNDING		0	10,000,000	0	0	0	0

Special Education Services Program

PROGRAM OVERVIEW

The Special Education Services program is jointly administered by KSDE's Special Education and Early Childhood teams. The goal of the program is to provide leadership, guidance, and support to Kansas districts to meet the needs of learners for postsecondary success. The integrated model of state-level support provided to local education agencies by the Special Education and Early Childhood teams reflects the multidisciplinary activities already taking place at the local level.

Special Education

In 2004, Congress reauthorized the Individuals with Disabilities Education Act (IDEA). Key changes incorporated into the federal law included increased general supervision accountability; increased support for professional development; simplified and improved balance of discipline procedures while continuing to protect fundamental civil rights of students with disabilities; enhanced educators' ability to provide early intervention to struggling students; and providing fair ways to reduce litigation between parents and schools. The reauthorized law continues to allow Congress to fund up to 40 percent of the cost of educating students with disabilities. However, since 1981—the first full year for which full funding was set at 40 percent of the national average per pupil expenditure—the federal share has remained less than half of the federal commitment. The U.S. Department of Education now estimates that IDEA funds approximately 15 percent of the estimated excess cost of educating children with disabilities.

Under IDEA, every state educational agency is required to submit a State Performance Plan and an Annual Performance Report to the federal Office of Special Education Programs (OSEP). The State Performance Plan is a multi-year performance plan that evaluates the agency's efforts to implement IDEA and describes how the agency will improve its performance in eighteen critical areas known as indicators. The Annual Performance Report measures the state's progress on the targets listed in the State Performance Plan. The State Performance Plan and Annual Performance Report indicators are a combination of areas that gauge improved educational outcomes for students with disabilities, as well as school districts' strict compliance with IDEA requirements. Three indicators also judge the agency's exercise of general supervisory authority under IDEA. States and local education agencies are held accountable to meet the requirements and targets set forth in the plan. Local education agencies not meeting targets face sanctions. The Special Education team submitted its federal FFY 2024 annual report in February 2026 to the U.S. Department of Education, Office of Special Education Programs, on behalf of KSDE and all local school districts. KSDE received notification this summer that Kansas "meets requirements," which is the highest designation attainable. Kansas has achieved the "meets requirements" status for the past nineteen years.

Additionally, the Special Education team is responsible for providing support and technical assistance to local school districts for implementation of Kansas IDEA requirements and provisions. This is accomplished through the provision of a statewide system of professional development called the Technical Assistance System Network (TASN). The TASN projects build and sustain the capacity of districts to implement evidence-based practices resulting in improved student achievement and positive post-school outcomes. Project staff support practices related to student results and compliance indicators contained in the State Performance Plan and Annual Performance Report, as well as other priority areas put forth by the State Board of Education. The system provides professional development and consultation to classroom teachers, principals, and families.

The current TASN projects include the following:

- Educate Kansas. Formerly known as the Kansas Education Employment Board, Educate Kansas is administered by the Southeast Kansas Education Service Center and is a free recruitment service aimed at attracting highly qualified candidate to Kansas education jobs.
- Kansas Inclusive Learning & Teaching (KILT). The overarching goal of the TASN KILT project is to increase inclusive learning and teaching through a structured and sustained professional learning system.
- Kansas Instructional Resource Center for the Visually Impaired (KIRC). The KIRC provides textbooks, instructional materials and services, including professional development, to support teachers across Kansas working with students with visual impairments.
- Kansas Learning Network (KLN). KLN provides comprehensive support and improvement to qualifying schools through sustained coaching within a rigorous and collaborative systems-change process.

- Kansas Parent Information Resource Center (KPIRC). The KPIRC supports meaningful family engagement at all levels of education to promote the educational success of each Kansas child.
- Kansas Teacher Retention Project. The Kansas Teacher Retention Project provides ongoing, online mentoring to teachers beginning careers in special education through e-Mentoring for Student Success.
- Kansas State School for the Blind (KSSB). KSSB collaborates with KSDE and TASN to recruit and train teacher of student who are blind or visually impaired (TSVI) and certified orientation and mobility specialists (COMS).
- Kansas State School for the Deaf (KSSD). KSSD collaborates with KSDE and TASN to help train teachers of the deaf (TOD) by offsetting tuition and books for a master's level teacher preparation program.
- Kansas MTSS and Alignment. KSDE supports the Kansas Multi-Tier System of Supports (MTSS) and Alignment project, which provides multi-phase training and coaching to district leadership and building teams pre-k through high school to implement an aligned academic, behavioral, and social-emotional framework in achievement of the Kansas School Improvement Model.
- School Mental Health Initiative. The School Mental Health Initiative (SMHI) provides a professional development and coaching system to integrate school mental health and trauma-informed practices within the Kansas School Improvement Model.
- General Supervision, Timely & Accurate Data. The TASN General Supervision, Timely and Accurate Data (GSTAD) Project strengthens Kansas's accountability system under the Individuals with Disabilities Education Act (IDEA) and the Elementary and Secondary Education Act (ESEA).
- Evaluation. The TASN Evaluation Project measures the effectiveness and impact of the Kansas Technical Assistance System Network (TASN) to ensure its supports are evidence-based and meaningful.
- Capacity Development Project. The TASN Capacity Development Project supports the Kansas State Department of Education in maintaining compliance with federal and state requirements while advancing the vision and outcomes of the Kansas State Board of Education.
- Kansas (Secondary) Youth Transition Network (KYTN). The Kansas Youth Transition Network (KYTN) supports students with disabilities as they move from school to employment and adult life.
- Autism and Tertiary Behavior Supports (ATBS). The ATBS project is comprised of an interdisciplinary team of master educators, behavior specialists, speech language pathologies, and social workers with the goal of supporting Kansas school districts in building local capacity to serve children with the most complex learning or behavioral needs.

Staff from the Special Education team provide integrated support to LEAs on strategies to improve the academic performance of all students, especially students with disabilities. Numerous educational researchers have long advocated for a system of prevention and intervention for all students. In Kansas, this systemic approach is referred to as the Multi-Tier System of Supports (MTSS). MTSS is a set of evidence-based practices implemented across a system to meet the needs of all students. The Kansas MTSS builds a system of prevention, early intervention, and supports to ensure that all students are learning from the instruction. The MTSS framework establishes a system that intentionally focuses on leadership, professional development, and an empowering culture.

For the implementation of MTSS to be successful on a statewide basis, staff from KSDE's Special Education team engage general education and special education teachers, school district officials, parents, and other stakeholder groups in trainings on how to work collaboratively to support students within a multi-tiered approach. Each year, KSDE sponsors the Kansas MTSS Symposium to provide school board members; district and building administrators; and staff, parents, and other interested groups an opportunity to learn more about meeting the academic and behavioral needs of all students through MTSS. School districts that have implemented MTSS are reporting gains in academic performance in school buildings where the state-led initiative has been put into place.

Kansas implements an integrated accountability system. The Kansas Integrated Accountability System (KIAS) is in alignment with IDEA and general supervision requirements as outlined by OSEP and Kansas special education statutes. KIAS is a continuous process involving data collection, data verification, identification of compliance status, correction of noncompliance, reporting, application of rewards, and enforcements and technical assistance by both the State and local education agencies. The system ensures both state level and individual district compliance with federal special education requirements and monitors those areas most closely associated with improved academic results for children and youth with exceptionalities.

The Special Education team administers specific improvement and technical assistance projects. Such projects include the State Personnel Development Grant and the Targeted Improvement Applications.

In addition to IDEA, the Special Education team is also responsible for oversight of the state special education law and assisting in the distribution of the state special education categorical aid funds that support the provision of services to students with disabilities and students identified as gifted.

Early Childhood

A child's earliest years are an opportunity to support later success. More than 90 percent of a child's brain architecture develops by age five, and one million new neural connections happen every second during the first few years of life. Families are children's first and most important teachers. For many Kansas families, early childhood care and education programs support their children's learning. The Kansas State Department of Education supports local agencies providing early learning opportunities and collaborates with internal and external partners to strengthen early childhood education in Kansas. Key responsibilities of the KSDE Early Childhood team include administering the Preschool-Aged At-Risk program and the Kansas Preschool Pilot grant; administering early childhood special education for children with disabilities age three through five; providing staff support to the State Interagency Coordinating Council and local interagency coordinating councils; and supporting accredited schools in administering the Kansas Kindergarten Readiness Snapshot tool. These activities support schools, communities, families, and children in improving kindergarten readiness.

Narrative Information – DA400

Division of the Budget — Kansas State Department of Education
State of Kansas — Program Special Education Services

GOAL: Provide leadership, technical assistance, and financial support to local education agencies to ensure high-quality special education programs and success for all students with disabilities.

OBJECTIVE 1: Improve performance on state and national assessments.

STRATEGIES FOR OBJECTIVE 1:

1. Provide district-level assessment data for students with disabilities to district administrators.
2. Provide technical assistance to assist staff in making appropriate assessment decisions through trainings and on-site assistance.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of students with disabilities scoring in levels 3 & 4 on state assessments					
a. ELA (4th Grade)	22.58%	*	23.5%	24%	24.5%
b. ELA (8th Grade)	12.03%	*	13%	13.5%	14%
c. ELA (High School)	10.53%	*	11.5%	12%	12.5%
d. Math (4th Grade)	18.9%	*	19.5%	20%	20.5%
e. Math (8th Grade)	10.28%	*	11%	11.5%	12%
f. Math (High School)	8.71%	*	9.5%	10%	10.5%
Percent of students with disabilities scoring at or above the *basic* level on the NAEP assessment (compared to national average)	NAEP		NAEP		NAEP
a. 4th Grade Reading (Nat'l. Avg.)	administered	**	administered	30% (32%)	administered
b. 8th Grade Reading (Nat'l. Avg.)	in even	**	in even	28% (41%)	in even
c. 4th Grade Math (Nat'l. Avg.)	numbered years	**	numbered years	48% (50%)	numbered years
d. 8th Grade Math (Nat'l. Avg.)		**		23% (31%)	
Percent of students with disabilities participating on the state assessment					
a. ELA (4th Grade)	97%	*	95%	95%	95%
b. ELA (8th Grade)	96%	*	95%	95%	95%
c. ELA (High School)	94%	*	95%	95%	95%
d. Math (4th Grade)	97%	*	95%	95%	95%
e. Math (8th Grade)	96%	*	95%	95%	95%
f. Math (High School)	94%	*	95%	95%	95%
Percent of students with disabilities participating in the NAEP assessment (compared to national inclusion rates)					
a. 4th Grade Reading (Nat'l. Avg.)	NAEP	**	NAEP	94.5% (89.5%)	NAEP
b. 8th Grade Reading (Nat'l. Avg.)	administered	**	administered	92.5% (90.5%)	administered
c. 4th Grade Math (Nat'l. Avg.)	in even numbered	**	in even numbered	94.5% (90.5%)	in even numbered
d. 8th Grade Math (Nat'l. Avg.)	years	**	years	93.5% (91.5%)	years

*FY 2026 state assessment results will be released in October 2026.

**FY 2026 NAEP results will be released in January 2027.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of technical assistance and training events sponsored by TASN to improve student performance and outcomes	1,061	725	730	735	740
Number of attendees participating in student performance technical assistance and training events sponsored by TASN	16,063	13,779	13,800	13,900	14,000
Number of agencies participating in student performance technical assistance and training events sponsored by TASN	420	381	390	400	410

OBJECTIVE 2: Ensure the successful transition of students with disabilities from high school to college, career and technical training, or the workforce by increasing the number of students with Individual Plans of Study based on their interests and improving high school graduation rates.

STRATEGIES FOR OBJECTIVE 2:

1. Develop, support the use of, and evaluate a comprehensive framework that addresses the attributes of a successful high school graduate.
2. KSDE, in collaboration with other agencies, will provide cross-agency, differentiated technical assistance to assist districts and schools in identifying needs and solutions to increase the graduation rate, which will provide districts with solutions to prepare students for postsecondary success, and each student will graduate within the four-year cohort civically engaged, academically and cognitively prepared, and possessing the necessary technical and employability skills needed for future success.
3. Develop strategies for districts to encourage and provide guidance for postsecondary experiences before graduation.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of students with disabilities					
a. Enrolled in higher education within one year of leaving high school	24.6%*	**	24.8%	24.9%	25%
b. Enrolled in higher education or competitively employed	54.7%*	**	54.9%	55%	55.1%
c. Enrolled in higher education or in some other postsecondary education or training program; or employed within one year	67.9%*	**	68.1%	68.2%	68.3%

*Data corrected from previous submission.
**Data will not be available until November 2026.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of students with disabilities who graduate from high school	83.7%	83.2%	83.3%	83.4%	83.5%

GOAL: To support local agencies providing early learning opportunities and to collaboratively strengthen early childhood services in Kansas so that each student enters kindergarten at age five socially, emotionally, and academically prepared for success.

OBJECTIVE 1: Establish and maintain high-quality early childhood programs to detect potential learning problems, educate parents, and improve school readiness.

STRATEGIES FOR OBJECTIVE 3:

1. Support the provision of developmentally appropriate education services for young children with disabilities.
2. Support the provision of preschool services for three- and four-year-old students.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of preschool-aged children aged 3 through 5 with Individualized Education Programs (IEPs) who demonstrate improved:					
a. Positive social-emotional skills (including social relationships)	88.3%	87.1%	90.4%	90.7%	90.8%
b. Acquisition and use of knowledge and skills (including early language/communication and early literacy)	88.4%	86.6%	87.2%	87.4%	87.5%
c. Use of appropriate behaviors to meet their needs	89.5%	87.2%	90.8%	91.1%	91.2%
"Improvement" is defined as the percent of children who substantially increased their rate of growth by the time they turned 6 or exited the program.					

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of children enrolled in preschool in public school districts:					
a. Preschool-Aged At-Risk	12,159	11,859	13,200	13,500	13,700
b. Early Childhood Special Education (3-5 year-olds)	6,594	6,357	7,500	7,500	7,500
c. Locally-funded	6,052	6,408	7,100	7,400	7,600
Total number of children enrolled in preschool in public school districts	**24,805**	**24,624**	**27,800**	**28,400**	**28,800**
Number of districts with approved Preschool-Aged At-Risk programs	266	271	272	273	274
Percent of Preschool-Aged At-Risk slots for four-year-old students funded as compared to the number requested by districts	100%	100%	100%	100%	100%
Number of funded Preschool-Aged At-Risk slots for three-year-old students	100%	100%	100%	100%	100%
Number of children served by Kansas Parents as Teachers	7,675	7,663	—*	—	—
Number of families served by Kansas Parents as Teachers	5,612	5,651	—*	—	—
Number of districts offering Kansas Parents as Teachers services	165	149	—*	—	—
Number of children served by Kansas Preschool Pilot	4,157	4,437	3,000	3,000	3,000
Number of Kansas Preschool Pilot grantees	77	77	75	75	75

*Parents as Teachers was transferred to the Kansas Office of Early Childhood beginning in FY 2027.

OBJECTIVE 2: Administer a kindergarten readiness screening tool to provide a snapshot of children's developmental milestones upon entry to kindergarten with regard to communication, gross motor, fine motor, problem-solving, and social-emotional skills.

STRATEGIES FOR OBJECTIVE 2:

1. The Ages & Stages Questionnaires (ASQ) is required of all Kansas kindergarten classrooms as of August 2018. At the state level, this data provides a snapshot of Kansas kindergartners' development and informs opportunities to improve kindergarten readiness.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of children and families that completed the Ages & Stages Questionnaires (ASQ-3 and ASQ:SE-2) by September 20 of the year of kindergarten entry*	72%	74.5%	80%	85%	90%

*Previously reported as the percent of children and families that completed one of the Ages and Stage Questionnaires. KSDE continues to improve its processes for analyzing participation data and has adjusted the performance measure to show how many children and families completed both questionnaires beginning in FY 2024.

GOAL: Assist local education agencies in employing highly qualified teachers, administrators, and support staff who provide instruction to students with disabilities or supervise the provision of special education services.

OBJECTIVE 1: Recruit staff to Kansas schools with Educate Kansas (formerly the Kansas Education Employment Board), a free on-line recruitment tool funded by KSDE and administered by Southeast Kansas Education Service Center.

STRATEGIES FOR OBJECTIVE 1:

1. Increase the capacity of administrators, including special education administrators, to effectively recruit and retain their special education professionals and related service providers, and to increase the supply of special educators and related service providers.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of positions filled with Educate Kansas	147	284	290	295	300

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of vacant job postings on Educate Kansas	5,105	5,730	5,800	5,900	6,000
Number of applicants using Educate Kansas	3,718	3,843	3,900	4,000	4,100

EXPENDITURE JUSTIFICATION

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $17,611,852, including $807,077 from the State General Fund. This is an all funds decrease of $198,158, including an SGF increase of $8,932, from the FY 2027 approved budget. The all funds decrease is primarily attributable to a decrease in budgeted salaries and wages expenditures caused by the agency's reorganization and to the elimination of several positions. This decrease is partially offset by an increase in contractual services expenditures. The SGF increase is due to an increase in budgeted expenditures for office rent and is partially offset by decreased SGF expenditures for salaries and wages.

Budget Year–FY 2028: Total budgeted expenditures are $20,974,421, including $734,101 from the State General Fund. This is an all funds increase of $3,362,569, including an SGF decrease of $72,976, from the FY 2027 revised estimate. The all funds increase is primarily attributable to an increase in budgeted contractual services expenditures and to an increase in budgeted non-expense items. The SGF decrease is attributable to a decrease in contractual services expenditures.

Salaries and Wages

Current Year–FY 2027: Salaries and wages are budgeted in the amount of $2,417,334, including $547,468 from the State General Fund. This is decrease of $382,630, including $63,011 SGF, below the FY 2027 approved budget. The revised estimate includes 23.9 FTE positions, which is a decrease of 4.1 FTE below the approved number. The all funds and SGF decrease are attributable to the agency's reorganization and the elimination of several positions. The revised estimate includes the following position changes (please note this list is not exhaustive).

- 2.6 FTE was shifted from the Special Education Services program to the Administration program as part of the agency's reorganization;
- 0.6 FTE was shifted from the Special Education Services program to the new Research and Accountability program as part of the agency's reorganization;
- 0.15 FTE was shifted from the Special Education Services program to the new Implementation and Supports program as part of the agency's reorganization;
- 1.1 FTE was shifted from Title Programs and Services to the Special Education Services program as part of the agency's reorganization;
- 0.5 FTE vacant Senior Administrative Assistant position eliminated (this was a full-time 1.0 FTE position, but only 0.5 FTE was budgeted in Special Education Services);
- 0.05 FTE vacant Administrative Specialist position eliminated (this was a full-time 1.0 FTE position, but only 0.05 FTE was budgeted in Special Education Services); and
- 0.1 FTE vacant Public Service Executive position eliminated (this was a full-time 1.0 FTE position, but only 0.1 FTE was budgeted in Special Education Services).

Shrinkage for salaries paid from the SGF is budgeted at 5.9 percent.

Budget Year–FY 2028: Budgeted salaries and wages total $2,556,295, including $587,996 from the State General Fund. This is an increase of $138,961, including $40,528 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 23.9 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Contractual services are budgeted at $14,374,514, including $259,209 from the State General Fund. This is an increase of $159,760, including $71,943 SGF, above the FY 2027 approved budget. The all funds increase is partially attributable to revised estimates for expenditures for several agency contracts funded by federal grants. The SGF increase is primarily attributable to the decrease in the federal lease rate for Landon State Office Building, which increased the SGF

obligation for rent. Major contractual services expenditures include rents, travel by agency staff, fees for other services to provide stipends to individuals not employed by KSDE, membership dues, and fees for professional services to support the Kansas Technical Assistance System Network.

Rents. Expenditures for rents are budgeted in the amount of $154,279, including $100,645 from the State General Fund. Expenditures in this area include copier and equipment rental, room rental for workshops and conferences, and rent for office space in Landon State Office Building. Programs are charged office rent based on the square footage they are assigned. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly decreased the amount of rent that can be charged to federal funds and increased the amount of rent that must be paid from the SGF.

Travel. Expenditures for travel are budgeted at $189,946 ($22,400 SGF), including $34,376 ($22,400 SGF) for in-state travel and $155,570 ($0 SGF) for out-of-state travel. Travel will be incurred by the members of the Early Childhood team and the Special Education team to conduct Kansas Integrated Accountability System (KIAS) program accountability reviews, provide technical assistance and program improvement services, coordinate professional development training, and attend both in-state and out-of-state meetings and conferences. Considerable expense is incurred by staff to attend national meetings and conferences relating to the Individuals with Disabilities Education Act (IDEA), including those sponsored by the U.S. Department of Education. Topics of discussion at IDEA conferences frequently include legal issues, data collection and reporting requirements, inclusion, transition to postsecondary education and workforce development, integrated accountability, and early childhood services.

Fees for Other Services. Estimated fees for other services total $122,818, including $5,000 from the State General Fund. A large share of the program's expenditures in this category is for stipends, including travel reimbursement, to outside individuals who: 1) serve on the Special Education Advisory Council (organized pursuant to KSA 72-3408); 2) serve on advisory teams for KIAS; 3) assist agency personnel in reviewing local grant applications; 4) receive in-service or staff development training; 5) make presentations at workshops and conferences; and 6) serve as interpreters for KSDE staff or functions sponsored by the program. KSDE also incurs considerable expense in this category to co-sponsor workshops and other related activities aimed at providing training and networking services to families and teachers of children with disabilities.

Fees for Professional Services. Fees for professional services are budgeted in the amount of $13,826,678, including $125,000 from the SGF. Most fees paid for professional services are to support the Kansas Technical Assistance System Network (TASN), a network of projects which provide flexible services and supports to meet changing needs within local school districts and classrooms. The goal of TASN is to build and sustain the capacity of districts to implement evidence-based practices and produce students who are college and career ready and experience positive post-school outcomes. TASN has been designed as a system that: 1) creates an accountable delivery system of supports and services; 2) utilizes data to identify needs for supports and services at differing levels of intensity; 3) provides sufficiently intense supports and services so that effective implementation of classroom evidence-based practices can be sustained; and 4) offers participation to district teams, principals, classroom teachers, learners, and family members at little or no cost.

As part of implementing the agency's regional school improvement model, KSDE will spend FY 2027 re-envisioning some of the TASN contracts to better support the State Board's vision for school improvement in Kansas. This may include re-bidding some of the contracts, with the new contracts starting on July 1, 2027.

In addition, fees for professional services are incurred to contract with the Center for Technical Assistance for Excellence in Special Education (TAESE), located at Utah State University, to assist KSDE in completing activities required under IDEA including data collection, technical assistance, and completing the State Performance Plan and Annual Performance Report.

Remaining expenditures are for: 1) services relating to the implementation of the Kansas School Mental Health Framework; 2) mediation services; 3) education advocacy services; 4) special education complaint investigation services; 5) evaluation services; 6) professional development training for teachers of students who are vision or hearing impaired; and 7) making the Ages and Stages Questionnaires available statewide.

Other Contractual Services. Expenditures for other contractual services are budgeted in the amount of $35,350, including $350 from the State General Fund. Fees in this area are incurred for membership dues in a variety of organizations. One such

significant annual membership fee is paid to the Council of Chief State School Officers to participate in the State Collaborative on Assessment and Student Standards (SCASS) Assessing Special Education Students Project. The Assessing Special Education Students Project addresses the inclusion of students with disabilities in large-scale assessment, standards, and accountability systems and the effects of these systems on related educational reform efforts. Through participation in SCASS projects, states may pool resources and share their knowledge on issues, trends, and promising practices. Another significant membership fee is paid to the National Association of State Directors of Special Education (NASDSE) that provides state education agency personnel with leadership, national-level representation, training and mentorship, and collaboration. Membership in these organizations is instrumental in providing leadership support and professional development opportunities to KSDE special education staff, timely information and resources on key special education issues facing Kansas, and collaborative partnerships to address educational issues at both the state and national levels.

Budget Year–FY 2028: Estimated expenditures for contractual services total $15,858,984, including $145,805 from the State General Fund. This is an all funds increase of $1,484,470, including a SGF decrease of $113,404, from the FY 2027 revised estimate. The all funds increase is primarily due to an increase in estimated federal funds expenditures to support TASN. The SGF decrease is attributable to the planned end of the contract to make the Ages and Stages Questionnaires available statewide. Rents are budgeted at $182,127, including $125,369 from the State General Fund. Travel is budgeted at $105,625 ($10,639 SGF), including $29,424 ($10,639 SGF) for in-state travel and $76,201 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $91,712, including $3,612 from the State General Fund. Fees for professional services are budgeted at $15,405,078, all from special revenue funds. Other contractual services are budgeted at $25,684, including $275 from the State General Fund.

Commodities

Most costs in this category are incurred to purchase food, educational materials, and supplies needed for meetings, conferences, and professional development activities organized by KSDE. Remaining costs are incurred to purchase basic office supplies and fuel required by staff to administer this program.

Current Year–FY 2027: Estimated expenditures total $10,004, including $400 from the State General Fund. This is a decrease of $288, all from special revenue funds, below the FY 2027 approved budget.

Budget Year–FY 2028: Budgeted expenditures total $11,755, including $300 from the State General Fund. This is an increase of $1,751, including a SGF decrease of $100, from the FY 2027 revised estimate. The all funds increase is attributable to anticipated increases in expenditures to support KSDE-sponsored trainings and professional development activities.

Capital Outlay

Costs in this category are incurred to purchase non-computer equipment for agency employees, such as office furniture.

Current Year–FY 2027: There are no capital outlay expenditures budgeted for FY 2027.

Budget Year–FY 2028: There are no capital outlay expenditures budgeted for FY 2028.

Aid to Local Units of Government and Other Assistance

Current Year–FY 2027: Budgeted expenditures total $785,000, all from special revenue funds. This is the same as the approved budget. These expenditures are for subgrants issued as part of KSDE's State Personnel Development Grant.

Budget Year–FY 2028: Budgeted expenditures total $922,387, all from special revenue funds. This is an increase of $137,387 above the FY 2027 revised estimate. These expenditures include $667,907 for subgrants issued as part of the State Personnel Development Grant and $254,480 for subgrants issued as part of the agency's Disability Innovation Fund grant.

Transfers

Current Year–FY 2027: Budgeted transfers total $25,000, all from special revenue funds. This is an increase of $25,000 above the approved budget. This transfer is a new subgrant to the Kansas Office of Early Childhood to support the 1-800-CHILDREN hotline.

Budget Year–FY 2028: Budgeted transfers total $1,625,000, all from special revenue funds. This is an increase of $1,600,000 above the FY 2027 revised estimate. This includes the subgrant to the Kansas Office of Early Childhood to support the 1-800-CHILDREN hotline. It also includes $1,600,000 in subgrants to other state agencies as part of the agency's Disability Innovation Fund grant.

406/410 series report

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Dept. Name: Special Education Services
Agency Name: Department of Education
Agency Reporting Level: 40300
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:59:12

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	2,729,951	2,451,639	0	2,580,763	0	2,580,763
519990	SHRINKAGE	0	(34,305)	0	(24,468)	0	(24,468)
	TOTAL Salaries and Wages	**2,729,951**	**2,417,334**	**0**	**2,556,295**	**0**	**2,556,295**
52000	Communication	25,095	23,982	0	22,753	0	22,753
52200	Printing and Advertising	0	0	0	5,000	0	5,000
52300	Rents	155,940	154,279	0	182,127	0	182,127
52400	Reparing and Servicing	19,948	21,461	0	21,005	0	21,005
52500	Travel and Subsistence	96,507	0	0	0	0	0
52510	InState Travel and Subsistence	2,981	34,376	0	29,424	0	29,424
52520	Out of State Travel and Subsis	13,084	155,570	0	76,201	0	76,201
52600	Fees-other Services	102,529	122,818	0	91,712	0	91,712
52700	Fee-Professional Services	14,003,443	13,826,678	0	15,405,078	0	15,405,078
52900	Other Contractual Services	24,822	35,350	0	25,684	0	25,684
	TOTAL Contractual Services	**14,444,349**	**14,374,514**	**0**	**15,858,984**	**0**	**15,858,984**
53200	Food for Human Consumption	11,452	4,695	0	8,216	0	8,216
53500	Vehicle Part Supply Accessory	1,761	1,730	0	1,629	0	1,629
53600	Pro Science Supply Material	603	767	0	539	0	539
53700	Office and Data Supplies	1,336	2,812	0	1,371	0	1,371
53900	Other Supplies and Materials	30	0	0	0	0	0
	TOTAL Commodities	**15,182**	**10,004**	**0**	**11,755**	**0**	**11,755**
	SUBTOTAL State Operations	**17,189,482**	**16,801,852**	**0**	**18,427,034**	**0**	**18,427,034**
55000	Federal Aid Payments	912,136	785,000	0	667,907	0	667,907
	TOTAL Aid to Local Governments	**912,136**	**785,000**	**0**	**667,907**	**0**	**667,907**
55200	Claims	284,216	0	0	254,480	0	254,480
	TOTAL Other Assistance	**284,216**	**0**	**0**	**254,480**	**0**	**254,480**
	TOTAL REPORTABLE EXPENDITURES	**18,385,834**	**17,586,852**	**0**	**19,349,421**	**0**	**19,349,421**
77300	Transfers	494,021	25,000	0	1,625,000	0	1,625,000
	TOTAL Non-Expense Items	**494,021**	**25,000**	**0**	**1,625,000**	**0**	**1,625,000**
	TOTAL EXPENDITURES	**18,879,855**	**17,611,852**	**0**	**20,974,421**	**0**	**20,974,421**

406/410 series report

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Dept. Name: Special Education Services
Agency Name: Department of Education
Agency Reporting Level: 40300
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:59:12

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	658,051	581,773	0	612,464	0	612,464
1	**1000**	**1000 SUBTOTAL for 1000's**	**658,051**	**581,773**	**0**	**612,464**	**0**	**612,464**
1	2869	2800 SERVICE CLEARING FD	20,139	0	0	0	0	0
1	**2869**	**2869 SUBTOTAL for 2869's**	**20,139**	**0**	**0**	**0**	**0**	**0**
1	3056	3200 REIMB FOR SERVICES FD	34,027	34,629	0	36,428	0	36,428
1	**3056**	**3056 SUBTOTAL for 3056's**	**34,027**	**34,629**	**0**	**36,428**	**0**	**36,428**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	30,602	0	0	0	0	0
1	**3131**	**3131 SUBTOTAL for 3131's**	**30,602**	**0**	**0**	**0**	**0**	**0**
1	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	51,415	34,877	0	36,614	0	36,614
1	**3233**	**3233 SUBTOTAL for 3233's**	**51,415**	**34,877**	**0**	**36,614**	**0**	**36,614**
1	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	1,398,395	1,226,888	0	1,290,768	0	1,290,768
1	**3534**	**3534 SUBTOTAL for 3534's**	**1,398,395**	**1,226,888**	**0**	**1,290,768**	**0**	**1,290,768**
1	3536	3560 ED OF HNDCPD CLD-PSCHL-ST OP	299,025	331,083	0	349,124	0	349,124
1	**3536**	**3536 SUBTOTAL for 3536's**	**299,025**	**331,083**	**0**	**349,124**	**0**	**349,124**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	238,297	242,389	0	255,365	0	255,365
1	**3592**	**3592 SUBTOTAL for 3592's**	**238,297**	**242,389**	**0**	**255,365**	**0**	**255,365**
		1282 TOTAL Salaries and Wages	**2,729,951**	**2,451,639**	**0**	**2,580,763**	**0**	**2,580,763**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(34,305)	0	(24,468)	0	(24,468)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(34,305)**	**0**	**(24,468)**	**0**	**(24,468)**
		1292 TOTAL Shrinkage	**0**	**(34,305)**	**0**	**(24,468)**	**0**	**(24,468)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	183,155	259,209	0	145,805	0	145,805
2	**1000**	**1000 SUBTOTAL for 1000's**	**183,155**	**259,209**	**0**	**145,805**	**0**	**145,805**
2	2230	2010 INSERVICE EDU WORKSHOP FF	6,800	0	0	0	0	0
2	**2230**	**2230 SUBTOTAL for 2230's**	**6,800**	**0**	**0**	**0**	**0**	**0**
2	2869	2800 SERVICE CLEARING FD	11,204	0	0	0	0	0
2	**2869**	**2869 SUBTOTAL for 2869's**	**11,204**	**0**	**0**	**0**	**0**	**0**
2	3056	3200 REIMB FOR SERVICES FD	13,098	17,266	0	18,080	0	18,080
2	**3056**	**3056 SUBTOTAL for 3056's**	**13,098**	**17,266**	**0**	**18,080**	**0**	**18,080**
2	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	1,380	0	0	0	0
2	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**1,380**	**0**	**0**	**0**	**0**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	1,756	0	0	0	0	0
2	**3131**	**3131 SUBTOTAL for 3131's**	**1,756**	**0**	**0**	**0**	**0**	**0**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	2,677	2,242	0	2,214	0	2,214
2	**3233**	**3233 SUBTOTAL for 3233's**	**2,677**	**2,242**	**0**	**2,214**	**0**	**2,214**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	3,308	160,000	0	160,000	0	160,000
2	**3527**	**3527 SUBTOTAL for 3527's**	**3,308**	**160,000**	**0**	**160,000**	**0**	**160,000**
2	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	12,674,999	12,734,822	0	14,291,299	0	14,291,299
2	**3534**	**3534 SUBTOTAL for 3534's**	**12,674,999**	**12,734,822**	**0**	**14,291,299**	**0**	**14,291,299**
2	3536	3560 ED OF HNDCPD CLD-PSCHL-ST OP	1,381,285	1,046,684	0	1,078,218	0	1,078,218
2	**3536**	**3536 SUBTOTAL for 3536's**	**1,381,285**	**1,046,684**	**0**	**1,078,218**	**0**	**1,078,218**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	165,381	152,911	0	163,368	0	163,368
2	**3592**	**3592 SUBTOTAL for 3592's**	**165,381**	**152,911**	**0**	**163,368**	**0**	**163,368**
2	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	686	0	0	0	0	0
2	**7307**	**7307 SUBTOTAL for 7307's**	**686**	**0**	**0**	**0**	**0**	**0**

406/410 series report

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Dept. Name: Special Education Services
Agency Name: Department of Education
Agency Reporting Level: 40300
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:59:12

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
		1412 TOTAL Contractual Services	**14,444,349**	**14,374,514**	**0**	**15,858,984**	**0**	**15,858,984**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	364	400	0	300	0	300
3	**1000**	**1000 SUBTOTAL for 1000's**	**364**	**400**	**0**	**300**	**0**	**300**
3	2230	2010 INSERVICE EDU WORKSHOP FF	4,674	1,000	0	1,000	0	1,000
3	**2230**	**2230 SUBTOTAL for 2230's**	**4,674**	**1,000**	**0**	**1,000**	**0**	**1,000**
3	2869	2800 SERVICE CLEARING FD	301	0	0	0	0	0
3	**2869**	**2869 SUBTOTAL for 2869's**	**301**	**0**	**0**	**0**	**0**	**0**
3	3056	3200 REIMB FOR SERVICES FD	660	1,010	0	1,150	0	1,150
3	**3056**	**3056 SUBTOTAL for 3056's**	**660**	**1,010**	**0**	**1,150**	**0**	**1,150**
3	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	27	0	0	0	0
3	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**27**	**0**	**0**	**0**	**0**
3	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	18	35	0	40	0	40
3	**3233**	**3233 SUBTOTAL for 3233's**	**18**	**35**	**0**	**40**	**0**	**40**
3	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	98	0	0	0	0	0
3	**3527**	**3527 SUBTOTAL for 3527's**	**98**	**0**	**0**	**0**	**0**	**0**
3	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	8,793	6,982	0	8,955	0	8,955
3	**3534**	**3534 SUBTOTAL for 3534's**	**8,793**	**6,982**	**0**	**8,955**	**0**	**8,955**
3	3536	3560 ED OF HNDCPD CLD-PSCHL-ST OP	130	263	0	183	0	183
3	**3536**	**3536 SUBTOTAL for 3536's**	**130**	**263**	**0**	**183**	**0**	**183**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	120	287	0	127	0	127
3	**3592**	**3592 SUBTOTAL for 3592's**	**120**	**287**	**0**	**127**	**0**	**127**
3	7307	5000 PVT DNTNS/GFTS/GRNTS/BQUST FD	24	0	0	0	0	0
3	**7307**	**7307 SUBTOTAL for 7307's**	**24**	**0**	**0**	**0**	**0**	**0**
		1522 TOTAL Commodities	**15,182**	**10,004**	**0**	**11,755**	**0**	**11,755**
8	3056	3200 REIMB FOR SERVICES FD	40,196	0	0	0	0	0
8	**3056**	**3056 SUBTOTAL for 3056's**	**40,196**	**0**	**0**	**0**	**0**	**0**
8	3592	3070 EDU RSCH GRNTS & PRJ FDF	871,940	785,000	0	667,907	0	667,907
8	**3592**	**3592 SUBTOTAL for 3592's**	**871,940**	**785,000**	**0**	**667,907**	**0**	**667,907**
		1542 TOTAL Aid to Locals	**912,136**	**785,000**	**0**	**667,907**	**0**	**667,907**
9	3056	3200 REIMB FOR SERVICES FD	29,736	0	0	0	0	0
9	**3056**	**3056 SUBTOTAL for 3056's**	**29,736**	**0**	**0**	**0**	**0**	**0**
9	3592	3070 EDU RSCH GRNTS & PRJ FDF	254,480	0	0	254,480	0	254,480
9	**3592**	**3592 SUBTOTAL for 3592's**	**254,480**	**0**	**0**	**254,480**	**0**	**254,480**
		1562 TOTAL Other Assistance	**284,216**	**0**	**0**	**254,480**	**0**	**254,480**
92	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	25,000	0	25,000	0	25,000
92	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**25,000**	**0**	**25,000**	**0**	**25,000**
92	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	(3,876)	0	0	0	0	0
92	**3534**	**3534 SUBTOTAL for 3534's**	**(3,876)**	**0**	**0**	**0**	**0**	**0**
92	3592	3070 EDU RSCH GRNTS & PRJ FDF	497,897	0	0	1,600,000	0	1,600,000
92	**3592**	**3592 SUBTOTAL for 3592's**	**497,897**	**0**	**0**	**1,600,000**	**0**	**1,600,000**
		1592 TOTAL Non-Expense Items	**494,021**	**25,000**	**0**	**1,625,000**	**0**	**1,625,000**
		1592 TOTAL All Funds	**18,879,855**	**17,611,852**	**0**	**20,974,421**	**0**	**20,974,421**

406/410 series report

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Dept. Name: Special Education Services
Agency Name: Department of Education
Agency Reporting Level: 40300
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	841,570	807,077	0	734,101	0	734,101
1000	**SUBTOTAL STATE GENERAL FUND**	**841,570**	**807,077**	**0**	**734,101**	**0**	**734,101**
2010	INSERVICE EDU WORKSHOP FF	11,474	1,000	0	1,000	0	1,000
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**11,474**	**1,000**	**0**	**1,000**	**0**	**1,000**
2800	SERVICE CLEARING FD	31,644	0	0	0	0	0
2869	**SUBTOTAL SERVICE CLEARING FD**	**31,644**	**0**	**0**	**0**	**0**	**0**
3200	REIMB FOR SERVICES FD	117,717	52,905	0	55,658	0	55,658
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**117,717**	**52,905**	**0**	**55,658**	**0**	**55,658**
3113	ESSA-StudSupport Academic Enrichment	0	26,407	0	25,000	0	25,000
3113	**SUBTOTAL ESSA-StudSupport Academic Enrichment**	**0**	**26,407**	**0**	**25,000**	**0**	**25,000**
3130	EDU DEPRIVED GRANTS PRG FDF	32,358	0	0	0	0	0
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**32,358**	**0**	**0**	**0**	**0**	**0**
3040	ELEM/SECONDRY SCHOOL AID FDF	54,110	37,154	0	38,868	0	38,868
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**54,110**	**37,154**	**0**	**38,868**	**0**	**38,868**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	3,406	160,000	0	160,000	0	160,000
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**3,406**	**160,000**	**0**	**160,000**	**0**	**160,000**
3540	EDU OF HNDICPD CHLD ST OP FDF	14,078,311	13,968,692	0	15,591,022	0	15,591,022
3534	**SUBTOTAL EDU OF HNDICPD CHLD ST OP FDF**	**14,078,311**	**13,968,692**	**0**	**15,591,022**	**0**	**15,591,022**
3560	ED OF HNDCPD CLD-PSCHL-ST OP	1,680,440	1,378,030	0	1,427,525	0	1,427,525
3536	**SUBTOTAL ED OF HNDCPD CLD-PSCHL-ST OP**	**1,680,440**	**1,378,030**	**0**	**1,427,525**	**0**	**1,427,525**
3070	EDU RSCH GRNTS & PRJ FDF	2,028,115	1,180,587	0	2,941,247	0	2,941,247
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**2,028,115**	**1,180,587**	**0**	**2,941,247**	**0**	**2,941,247**
5000	PVT DNTNS/GFTS/GRNTS/BQUST FD	710	0	0	0	0	0
7307	**SUBTOTAL PVT DNTNS/GFTS/GRNTS/BQUST FD**	**710**	**0**	**0**	**0**	**0**	**0**
	1806 TOTAL MEANS OF FUNDING	**18,879,855**	**17,611,852**	**0**	**20,974,421**	**0**	**20,974,421**

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Program. Name: Special Education Services
Agency Name: Department of Education
Agency Reporting Level: 40300
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Unclassified					
Administrative Specialist	1	3.00	141,794	3.00	147,247
Assistant Director	1	2.50	249,706	2.50	259,310
Attorney	1	1.00	92,997	1.00	96,573
Coordinator	1	7.00	518,614	7.00	538,561
Director	1	1.40	184,006	1.40	191,083
Education Program Consultant	1	6.00	404,877	6.00	420,449
Public Service Administrator	1	1.00	52,655	1.00	54,680
Public Service Executive	1	2.00	152,393	2.00	158,255
Subtotal Regular Unclassified		23.90	1,797,042	23.90	1,866,159
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		23.90	1,797,042	23.90	1,866,159
Totals by Fringe Benefits					
RET	KPERS	0.00	126,295	0.00	131,791
RET	KPER2	0.00	95,101	0.00	99,239
FICA		0.00	111,417	0.00	115,702
UNEMP		0.00	359	0.00	746
WKCMP		0.00	323	0.00	261
RSAL		0.00	9,345	0.00	10,077
HLT1		0.00	255,850	0.00	295,268
HLT2		0.00	29,850	0.00	34,458
FICA 2		0.00	26,057	0.00	27,059
Total Benefits		0.00	654,597	0.00	714,603
Total Salaries and Benefits		0.00	2,451,639	0.00	2,580,762
Totals by Position Type					
Regular Unclassified		23.90	1,797,042	23.90	1,866,159
Longevity		0.00	0	0.00	0

Title Programs and Services

PROGRAM OVERVIEW

Due to the agency's reorganization, Title Programs and Services has been eliminated as a budget program beginning in FY 2027. The staff, expenditures, and funding associated with this program have been shifted to the Research and Accountability program, the Implementation and Supports program, and the Special Education Services program. FY 2026 actual expenditures for Title Programs and Services are reported here, but there are no budgeted expenditures for FY 2027 or FY 2028. Additionally, the performance measures previously reported under this program have been moved to the Implementation and Supports program.

406/410 series report

Dept. Name: Title Programs and Services
Agency Name: Department of Education
Agency Reporting Level: 40400
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	1,300,794	0	0	0	0	0
	TOTAL Salaries and Wages	**1,300,794**	**0**	**0**	**0**	**0**	**0**
52000	Communication	10,540	0	0	0	0	0
52100	Freight and Express	678	0	0	0	0	0
52300	Rents	92,525	0	0	0	0	0
52400	Reparing and Servicing	6	0	0	0	0	0
52500	Travel and Subsistence	52,892	0	0	0	0	0
52510	InState Travel and Subsistence	1,926	0	0	0	0	0
52520	Out of State Travel and Subsis	13,980	0	0	0	0	0
52600	Fees-other Services	118,678	0	0	0	0	0
52700	Fee-Professional Services	3,016,382	0	0	0	0	0
52900	Other Contractual Services	30,928	0	0	0	0	0
	TOTAL Contractual Services	**3,338,535**	**0**	**0**	**0**	**0**	**0**
53500	Vehicle Part Supply Accessory	1,195	0	0	0	0	0
53600	Pro Science Supply Material	5,038	0	0	0	0	0
53700	Office and Data Supplies	697	0	0	0	0	0
	TOTAL Commodities	**6,930**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Outlay	**55**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**4,646,314**	**0**	**0**	**0**	**0**	**0**
55000	Federal Aid Payments	761,665	0	0	0	0	0
	TOTAL Aid to Local Governments	**761,665**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**5,407,979**	**0**	**0**	**0**	**0**	**0**
77300	Transfers	25,000	0	0	0	0	0
	TOTAL Non-Expense Items	**25,000**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**5,432,979**	**0**	**0**	**0**	**0**	**0**

406/410 series report

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Dept. Name: Title Programs and Services
Agency Name: Department of Education
Agency Reporting Level: 40400
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	44,958	0	0	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**44,958**	**0**	**0**	**0**	**0**	**0**
1	3113	3113 3113 ESSA-StudSupport Academic Enrichment	8,329	0	0	0	0	0
1	**3113**	**3113 SUBTOTAL for 3113's**	**8,329**	**0**	**0**	**0**	**0**	**0**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	754,554	0	0	0	0	0
1	**3131**	**3131 SUBTOTAL for 3131's**	**754,554**	**0**	**0**	**0**	**0**	**0**
1	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	214,912	0	0	0	0	0
1	**3233**	**3233 SUBTOTAL for 3233's**	**214,912**	**0**	**0**	**0**	**0**	**0**
1	3519	3890 21ST CEN COMM LEARNING CTR-FDF	62,005	0	0	0	0	0
1	**3519**	**3519 SUBTOTAL for 3519's**	**62,005**	**0**	**0**	**0**	**0**	**0**
1	3520	3800 STATE ASSESSMENTS FDF	6,493	0	0	0	0	0
1	**3520**	**3520 SUBTOTAL for 3520's**	**6,493**	**0**	**0**	**0**	**0**	**0**
1	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	108,228	0	0	0	0	0
1	**3538**	**3538 SUBTOTAL for 3538's**	**108,228**	**0**	**0**	**0**	**0**	**0**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	101,315	0	0	0	0	0
1	**3592**	**3592 SUBTOTAL for 3592's**	**101,315**	**0**	**0**	**0**	**0**	**0**
		1252 TOTAL Salaries and Wages	**1,300,794**	**0**	**0**	**0**	**0**	**0**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	3,332	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**3,332**	**0**	**0**	**0**	**0**	**0**
2	3113	3113 3113 ESSA-StudSupport Academic Enrichment	243,731	0	0	0	0	0
2	**3113**	**3113 SUBTOTAL for 3113's**	**243,731**	**0**	**0**	**0**	**0**	**0**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	170,683	0	0	0	0	0
2	**3131**	**3131 SUBTOTAL for 3131's**	**170,683**	**0**	**0**	**0**	**0**	**0**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	2,185,518	0	0	0	0	0
2	**3233**	**3233 SUBTOTAL for 3233's**	**2,185,518**	**0**	**0**	**0**	**0**	**0**
2	3519	3890 21ST CEN COMM LEARNING CTR-FDF	452,617	0	0	0	0	0
2	**3519**	**3519 SUBTOTAL for 3519's**	**452,617**	**0**	**0**	**0**	**0**	**0**
2	3520	3800 STATE ASSESSMENTS FDF	170	0	0	0	0	0
2	**3520**	**3520 SUBTOTAL for 3520's**	**170**	**0**	**0**	**0**	**0**	**0**
2	3522	3820 LANGUAGE ASST ST GRNTS FDF	11,214	0	0	0	0	0
2	**3522**	**3522 SUBTOTAL for 3522's**	**11,214**	**0**	**0**	**0**	**0**	**0**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	150,032	0	0	0	0	0
2	**3527**	**3527 SUBTOTAL for 3527's**	**150,032**	**0**	**0**	**0**	**0**	**0**
2	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	105,403	0	0	0	0	0
2	**3538**	**3538 SUBTOTAL for 3538's**	**105,403**	**0**	**0**	**0**	**0**	**0**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	15,835	0	0	0	0	0
2	**3592**	**3592 SUBTOTAL for 3592's**	**15,835**	**0**	**0**	**0**	**0**	**0**
		1352 TOTAL Contractual Services	**3,338,535**	**0**	**0**	**0**	**0**	**0**
3	3113	3113 3113 ESSA-StudSupport Academic Enrichment	2,929	0	0	0	0	0
3	**3113**	**3113 SUBTOTAL for 3113's**	**2,929**	**0**	**0**	**0**	**0**	**0**
3	3131	3130 EDU DEPRIVED GRANTS PRG FDF	837	0	0	0	0	0
3	**3131**	**3131 SUBTOTAL for 3131's**	**837**	**0**	**0**	**0**	**0**	**0**
3	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	14	0	0	0	0	0
3	**3233**	**3233 SUBTOTAL for 3233's**	**14**	**0**	**0**	**0**	**0**	**0**

406/410 series report

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Dept. Name: Title Programs and Services
Agency Name: Department of Education
Agency Reporting Level: 40400
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3	3519	3890 21ST CEN COMM LEARNING CTR-FDF	371	0	0	0	0	0
3	**3519**	**3519 SUBTOTAL for 3519's**	**371**	**0**	**0**	**0**	**0**	**0**
3	3522	3820 LANGUAGE ASST ST GRNTS FDF	70	0	0	0	0	0
3	**3522**	**3522 SUBTOTAL for 3522's**	**70**	**0**	**0**	**0**	**0**	**0**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	2,709	0	0	0	0	0
3	**3592**	**3592 SUBTOTAL for 3592's**	**2,709**	**0**	**0**	**0**	**0**	**0**
		1412 TOTAL Commodities	**6,930**	**0**	**0**	**0**	**0**	**0**
4	3131	3130 EDU DEPRIVED GRANTS PRG FDF	55	0	0	0	0	0
4	**3131**	**3131 SUBTOTAL for 3131's**	**55**	**0**	**0**	**0**	**0**	**0**
		1422 TOTAL Capital Outlay	**55**	**0**	**0**	**0**	**0**	**0**
8	3592	3070 EDU RSCH GRNTS & PRJ FDF	761,665	0	0	0	0	0
8	**3592**	**3592 SUBTOTAL for 3592's**	**761,665**	**0**	**0**	**0**	**0**	**0**
		1432 TOTAL Aid to Locals	**761,665**	**0**	**0**	**0**	**0**	**0**
92	3113	3113 3113 ESSA-StudSupport Academic Enrichment	25,000	0	0	0	0	0
92	**3113**	**3113 SUBTOTAL for 3113's**	**25,000**	**0**	**0**	**0**	**0**	**0**
		1442 TOTAL Non-Expense Items	**25,000**	**0**	**0**	**0**	**0**	**0**
		1442 TOTAL All Funds	**5,432,979**	**0**	**0**	**0**	**0**	**0**

406/410 series report

317

Dept. Name: Title Programs and Services
Agency Name: Department of Education
Agency Reporting Level: 40400
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 08:59:37

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	48,290	0	0	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**48,290**	**0**	**0**	**0**	**0**	**0**
3113	ESSA-StudSupport Academic Enrichment	279,989	0	0	0	0	0
3113	**SUBTOTAL ESSA-StudSupport Academic Enrichment**	**279,989**	**0**	**0**	**0**	**0**	**0**
3130	EDU DEPRIVED GRANTS PRG FDF	926,129	0	0	0	0	0
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**926,129**	**0**	**0**	**0**	**0**	**0**
3040	ELEM/SECONDRY SCHOOL AID FDF	2,400,444	0	0	0	0	0
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**2,400,444**	**0**	**0**	**0**	**0**	**0**
3890	21ST CEN COMM LEARNING CTR-FDF	514,993	0	0	0	0	0
3519	**SUBTOTAL 21ST CEN COMM LEARNING CTR-FDF**	**514,993**	**0**	**0**	**0**	**0**	**0**
3800	STATE ASSESSMENTS FDF	6,663	0	0	0	0	0
3520	**SUBTOTAL STATE ASSESSMENTS FDF**	**6,663**	**0**	**0**	**0**	**0**	**0**
3820	LANGUAGE ASST ST GRNTS FDF	11,284	0	0	0	0	0
3522	**SUBTOTAL LANGUAGE ASST ST GRNTS FDF**	**11,284**	**0**	**0**	**0**	**0**	**0**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	150,032	0	0	0	0	0
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**150,032**	**0**	**0**	**0**	**0**	**0**
3580	EL/SEC SCHL AID-MGRNT ED-ST OP	213,631	0	0	0	0	0
3538	**SUBTOTAL EL/SEC SCHL AID-MGRNT ED-ST OP**	**213,631**	**0**	**0**	**0**	**0**	**0**
3070	EDU RSCH GRNTS & PRJ FDF	881,524	0	0	0	0	0
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**881,524**	**0**	**0**	**0**	**0**	**0**
	1610 TOTAL MEANS OF FUNDING	**5,432,979**	**0**	**0**	**0**	**0**	**0**

Career and Technical Education Program

PROGRAM OVERVIEW

This program is administered by the Career and Technical Education (CTE) unit of KSDE's Teaching and Learning team. CTE is a part of the Teaching and Learning team to facilitate the integration of academic and career and technical education standards. It is responsible for approving all secondary career and technical education pathway program applications. This includes programs that are funded by local school districts with local funds, state aid, and federal funds awarded under the Strengthening Career and Technical Education for the 21st Century Act.

On July 31, 2018, the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) was signed into law, which went into effect on July 1, 2019. Perkins V allows school districts to use federal funds to provide all students, not just those enrolled in CTE, career exploration and development activities in the middle grades, and comprehensive guidance and academic counseling in the upper grades. Additionally, states may spend funds on students in state correctional systems. States may set aside (as part of flow-through funds) a "special reserve" fund to focus on rural areas, areas with high numbers or concentrators of CTE programs, or areas with gaps or disparities in performance.

The purpose of Perkins V is to develop the academic knowledge and technical and employability skills of secondary education students in career and technical education programs and programs of study, by:

(1) Developing challenging academic and technical standards and to assist students in meeting the standards, preparation for high skill, high wage, or in-demand occupations in current or emerging professions;
(2) Promoting the development of services and activities that integrate rigorous academic and career and technical instruction, that link secondary education and postsecondary education for career and technical education students;
(3) Increasing State and local flexibility in providing services and activities designed to develop, implement, and improve career and technical education;
(4) Conducting national research and disseminating information on best practices that improve career and technical education programs and programs of study, services, and activities;
(5) Providing technical assistance that promotes leadership, preparation, and professional development at the State and local levels; and improves the quality of career and technical education teachers, faculty, administrators, and counselors;
(6) Supporting partnerships among secondary schools, postsecondary institutions, baccalaureate degree granting institutions, area career and technical education schools, local workforce investment boards, business and industry, and intermediaries;
(7) Providing individuals with opportunities throughout their lifetimes to develop the knowledge and skills needed to keep the United States competitive; and
(8) Increasing the employment opportunities for populations that include individuals with disabilities, individuals from economically disadvantaged families, non-traditional fields, single parents, out-of-workforce individuals, English learners, youth who are in, or have aged out of, the foster care system, homeless individuals, and youth with a parent who is a member of the armed forces.

Perkins V requires eligible applicants to participate in a comprehensive local needs assessment related to career and technical education. The comprehensive local needs assessment must include a description of how career and technical education programs offered in the region are sufficient in size, scope, and quality to meet the needs of all students; aligned to regional, State, Tribal, or in-demand local industry occupations identified by the State or local workforce development board; and designed to meet local education or economic needs.

For the 2026-2027 school year, Kansas has been awarded $13,092,776 through the basic grant program of the federal Perkins Act. Of that amount, $6,546,388 will be available to KSDE. This represents a 0.4 percent increase above the 2025-2026 school year allocation.

From the state's total grant award, at least 85 percent must be distributed to local education agencies and the remainder must be reserved by the state. Of the 15 percent retained by the state, no more than 5 percent may be used for administration and no more than 10 percent may be used to fund state leadership activities. As part of the maximum 10 percent state set-aside for leadership activities, states can use a portion of those funds for the recruitment of special populations into CTE programs.

All federal administrative expenses must be matched by the state on a dollar-for-dollar basis. The federal law also has a maintenance of effort requirement for both administrative and total career and technical education expenditures, which requires the state to contribute at least the same amount of state funding as it did in the previous year. Maintenance of effort requirements may be reduced by any reductions in federal funding. Under Perkins V, the U.S. Secretary of Education is required to reduce a state's grant award by the exact proportion by which the state fails to meet the maintenance of effort requirement.

Since July 1, 2004, the Kansas Board of Regents (KBOR) has served as lead agency for the Perkins grant and is responsible for drawing down federal career and technical education funds for both state agencies. Federal funds drawn down for KSDE's Perkins activities are deposited directly by the State Treasurer into KSDE's funds for this program without flowing through the Kansas Board of Regents. The Kansas Board of Regents is responsible for administering all postsecondary career and technical education programs. As shown below, the annual federal allocation is split equally between KSDE and KBOR. KSDE's practice is to spend from a grant during the second year of availability. Therefore, the grant awarded July 1, 2026, will be expended beginning in FY 2028.

Distribution of the Carl D. Perkins Career and Technical Education Improvement Act Grant
For the Grant Awarded July 1, 2026

	Total	KSDE	KBOR
Total Perkins V Grant	$13,092,776	$6,546,388	$6,546,388
Distribution to Local Programs (85%)	$11,128,862	$5,564,431 (50%)	$5,564,431 (50%)
State Leadership (10%)	$1,309,276	$654,638 (50%)	$654,638 (50%)
State Administration (5%)	$654,638	$327,319 (50%)	$327,319 (50%)

Program staff will also continue to develop and administer the state plan (as required by federal law), approve career and technical education courses and Career Pathway Program of Study Applications (CPPSAs), provide technical assistance to schools, conduct staff development training for the field, perform on-site compliance reviews, compile and provide accountability data to the U.S. Department of Education, coordinate statewide activities for career and technical student organizations, and follow-up on audit exceptions noted by CPAs and KSDE's fiscal auditing staff.

Staff assigned to the Career and Technical Education program will spend considerable time assisting school districts to ensure that every middle school and high school student has an Individual Plan of Study (IPS) in place and is engaged in a quality career pathway leading to success in postsecondary education or in the workforce.

GOAL: Provide technical assistance and support to local school districts to ensure that every middle school and high school student has a high-quality Individual Plan of Study (IPS) in place and is engaged in a quality career pathway leading to success in postsecondary education or in the workforce.

OBJECTIVE 1: Ensure every student in middle and high school has an IPS in place that identifies talents, passions, and interests to select high school courses and facilitate career exploration and preparation for high school graduation and postsecondary success.

All students, beginning in middle school, will develop an IPS based on their career interests. An IPS is both the product a student develops and a process the school implements to guide students in developing future plans. A student's IPS is developed cooperatively between the student, school staff members, and family members.

There are four minimum components of a student's IPS:

- A graduated series of strength finders and career interest inventories to help students identify preference toward career clusters.
- Eighth- through 12th-grade course-builder function with course selections based on career interests.
- A general postsecondary plan (workforce, military, certification program, two- or four-year college).
- A portable electronic portfolio.

The Kansas Can vision requires that every middle and high school student in Kansas will have an IPS.

STRATEGIES FOR OBJECTIVE 1:

1. Ensure that every local school district and school has developed, implemented, and evaluated an IPS process.
2. Develop and deliver a professional learning plan, including resource materials and presentations, to assist local school districts, schools, and other partners in implementing an effective IPS process.
3. Develop and implement policies and procedures for including ACT and/or ACT WorkKeys as components of an effective IPS process.
4. Develop and implement a marketing plan to provide the value and use of Individual Plans of Study to all partners.
5. Develop accountability measures to determine the effectiveness of the IPS process.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of middle school and high school IPS that meet level of quality standards in the following areas:					
Relating Academic/Interests Assessment to Career	96.7%	98.8%	99%	99%	99%
Interest, Ability, Profilers, and Skills Assessments	96.4%	98.2%	99%	99%	99%
Course Mapped to Interests (MS and HS)	92%	96.2%	96%	97%	98%
Postsecondary Plan (MS and HS)	88.4%	96.4%	96%	97%	98%
Exportable, Electronic Portfolio (MS and HS)	88.7%	93.8%	93%	94%	95%

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percentage of all buildings whose IPS process includes the following Kansas Work-Based Learning Continuum Experiences:					
Guest speakers	82%	82%	83%	84%	85%
Career fairs	69%	74%	75%	76%	77%
Field Trips and Tours	85%	86%	87%	88%	89%
Tours (Virtual)	37%	34%	35%	36%	37%
Job shadows	50%	51%	52%	53%	54%
Mock interviews	47%	49%	50%	51%	52%
Career mentoring	33%	26%	27%	28%	29%
Internship	41%	41%	42%	43%	44%
Supervised Entrepreneurship Experience	22%	25%	26%	27%	28%
Health Science Clinical Rotations	29%	29%	30%	31%	32%
Youth-Registered Apprenticeships	7%	10%	11%	12%	13%
Community-based Experience	54%	56%	57%	58%	59%
School-based Experience	62%	65%	66%	67%	68%
Supervised Agricultural Experience	31%	32%	33%	34%	35%
Service Learning	41%	43%	44%	45%	46%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of professional development opportunities provided to school personnel and other partners pertaining to the implementation of effective IPS programs and CTE Clusters and Pathways	64	65	66	67	68
Number of concentrators exiting and entering the workforce within one year of graduation	2,652	2,854*	2,859	2,864	2,869

*Based on initial survey data compiled in July 2026. Preliminary data until September 2026.

OBJECTIVE 2: Support and empower schools to develop quality career pathways that lead students to postsecondary success.

STRATEGIES FOR OBJECTIVE 2:

1. Develop and update pathway standards and competencies to ensure they remain relevant, rigorous, and reflective of current business and industry standards and practices.
2. Develop and sustain partnerships with secondary, post-secondary institutions, and business/industry.
3. Develop and provide high-quality professional learning and technical assistance to educators through multiple resources, activities, and trainings.
4. Collect and disseminate reliable career and technical education (CTE) data to schools in a timely and efficient manner.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of approved CTE career clusters/pathway programs meeting standards and implemented at local level	3,651	3,486*	3,515	3,520	3,525
Number of high school graduates earning qualifying industry recognized credentials (Excel in CTE Qualifying Credentials List)	1,917	**	1,950	2,000	2,010
Number of high school students enrolled in tuition-free college, career, and technical education courses	17,638	**	17,675	17,700	17,725

*Decrease attributable to reviews that recommended the elimination of some clusters/pathways.
**FY 2026 data will not be available until February 2027.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of students participating in CTE student organizations (BPA, DECA, FBLA, FCCLA, FFA, HOSA, SkillsUSA, TSA)	26,159	27,046	27,150	27,155	27,160
Number of CTE student participants. *Note*: A participant is a student who has earned one (1), but less than two (2) secondary level credits in a single Career and Technical Education (CTE) pathway	68,292	*	68,295	68,300	68,305
Number of CTE student concentrators *Note:* A concentrator is a student who has earned two credits in an approved CTE Career Cluster Pathway course sequence	33,815	*	33,820	33,825	33,830
CTE concentrators four-year graduation rate	99.06%	*	99.20%	99.25%	99.30%
Percent of concentrators who graduated with post-secondary credits	67.05%	*	67.5%	68%	68.5%
Number of statewide articulated agreements with Kansas post-secondary institutions**	210	167	170	175	180

*FY 2026 data will not be available until February 2027.
**Statewide articulated agreements allow CTE concentrators to earn college credit based on completion of a pathway. Decrease in FY 2026 is attributable to the reduction in the number of CTE career clusters/pathways.

EXPENDITURE JUSTIFICATION

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $1,650,113, including $648,328 from the SGF. This is an all funds increase of $53,254, including a SGF decrease of $3,205, from the FY 2027 approved budget. The all funds increase is primarily attributable to an increase in budgeted expenditures for contractual services, particularly for office rent paid from the SGF. At the same time, the revised estimate includes an increase in salaries and wages paid from the federal Perkins grant and a decrease in salaries and wages paid from the SGF. This is attributable to shifting some salaries and wages expenditures from the SGF to federal grant funds and to the agency's reorganization.

The federal Perkins grant requires both a state match and maintenance of effort. To ensure KSDE and KBOR continue to meet both requirements, KSDE budgets to spend $648,328 from the SGF each year for the Career and Technical Education program.

Budget Year–FY 2028: Total budgeted expenditures are $1,640,890, including $648,328 from the SGF. This is a decrease of $9,223, all from special revenue funds, below the FY 2027 revised estimate. The decrease is attributable to KSDE reducing expenditures from federal funds to stay within the available grant budget.

Salaries and Wages

Current Year–FY 2027: Estimated expenditures for salaries and wages total $967,648, including $425,895 from the State General Fund. This is an increase of $4,921 from the FY 2027 approved budget. The overall increase includes an increase of $56,459 from federal funds and a SGF decrease of $51,538. The revised estimate includes 10.4 FTE positions, which is a decrease of 0.2 FTE below the approved number. The federal funds increase is primarily attributable to two factors: shifting some SGF expenditures for salaries and wages to federal funds and now budgeting a portion of the salary for the Director of Teaching and Learning from the Perkins grant. The SGF decrease is partially attributable to the shift of some salaries and wages expenditures from the SGF to the federal Perkins grant. This was done to account for the increased SGF obligation for office rent (more information on the change to office rent is provided below) and to stay within the program's required match and maintenance of effort. The SGF decrease for salaries and wages is also due to the agency's reorganization, which included the transfer of 0.3 FTE from the Career and Technical Education program to the Administration program. The budget also includes the elimination of one part-time position (that was not included in the FTE count), which partially offsets the federal funds increase and adds to the SGF decrease. Shrinkage for salaries paid from the State General Fund is budgeted at 5.9 percent.

Budget Year–FY 2028: Budgeted expenditures for salaries and wages total $1,030,442, including $458,724 from the State General Fund. This is an increase of $62,794, including $32,829 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 10.4 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Budgeted expenditures for contractual services in the current year total $656,252, including $220,783 from the State General Fund. This is an all funds increase of $47,483, all from the SGF, above the approved budget. The SGF increase is primarily attributable to an increase in budgeted expenditures for office rent. There are also increases in in-state travel and fees for other services which are to offset a portion of the decrease in budgeted salaries and wages from the SGF to ensure the agency continues to meet its match and maintenance of effort requirements for the Perkins grant.

It is important to note that the budget for the Career and Technical Education program is constrained by the relatively small Perkins grant and the required SGF maintenance of effort. Therefore, KSDE regularly shifts its available resources between the different categories of expenditure as needs for the Career and Technical Education program change and to meet federal requirements.

Rent. Estimated expenditures for rent total $123,575, including $51,121 from the State General Fund. A large portion of this amount is budgeted for office space in Landon State Office Building. Office rent is allocated between programs based on square footage. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly increased the amount of rent that had to be paid from the SGF and decreased the amount of rent that could be charged to federal funds. Budgeted expenditures also include a license for a software application to manage and monitor the Perkins grants sub-awarded to local education agencies.

Travel. Estimated expenditures for travel total $59,375 ($25,611 SGF), including $39,332 ($25,611 SGF) for in-state travel and $20,043 ($0 SGF) for out-of-state travel. Staff incur travel expenses to provide schools with technical assistance, monitor and evaluate programs, offer professional development training opportunities to the field, and attend various meetings, workshops, and state and national conferences.

Fees for Other Services. Fees for other services are estimated at $20,591, including $10,500 from the State General Fund. Much of these costs are funded from Perkins state leadership funds and the required SGF match to pay the travel expenses and, sometimes, a small stipend to classroom teachers who volunteer to participate in the career and technical education program approval and renewal process and attend professional development training workshops and conferences. The goal of professional development is to educate teachers who can return to their home school district and share the knowledge they have learned to improve career and technical education in Kansas. Perkins leadership funds are also expended to provide leadership training to state officers of CTSOs and to provide technical training to instructors to facilitate the certification of their students in certain technical areas.

Fees for Professional Services. Estimated expenditures for fees for professional services total $367,496, including $86,000 from the State General Fund. Expenditures include contracts with Kansas State University, the University of Kansas, and other entities to coordinate the state-level activities for numerous CTSOs, including Future Farmers of America, Future Business Leaders of America, Distributive Education Clubs of America, and Health Occupations Students of America. Through these agreements, the contractors provide on-site technical assistance and support to local chapters; coordinate district leadership events; plan, organize, and conduct state leadership conferences and association conventions; and serve as the state coordinator to the national conferences. Remaining expenses in this category are budgeted to contract with vendors to provide professional development to teachers and administrators.

Budget Year–FY 2028: Expenditures for contractual services are budgeted in the amount of $600,907, including $188,804 from the State General Fund. This is a decrease of $58,345, including $31,979 SGF, below the FY 2027 revised estimate. The decreases are primarily attributable to lower budgeted expenditures for a variety of contractual services, including printing (federal funds), travel (federal funds and SGF), and other contractual services (SGF). The SGF decrease is necessary to stay within the budgeted amount for the required match and maintenance of effort due to the increase in budgeted salaries and wages expenditures. The federal funds decrease is attributable to reducing expenditures from federal funds to stay within the available grant budget. Rents are budgeted at $145,225, including $57,075 from the State General Fund. Travel is budgeted at $33,871 ($21,441 SGF), including $28,631 ($21,441 SGF) for in-state travel and $5,240 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $15,017, including $12,000 from the State General Fund. Fees for professional services are budgeted at $378,731, including $81,000 from the State General Fund.

Commodities

Expenditures incurred in this category are for the purchase of supplies required for training workshops and conferences, educational resource materials for students, and basic office supplies and fuel consumed by program staff.

Current Year–FY 2027: Estimates expenditures for commodities total $23,213, including $1,650 from the State General Fund. This is an increase of $850, all SGF, above the approved budget. The increase is to offset a portion of the decrease in budgeted salaries and wages from the SGF to ensure the agency continues to meet its match and maintenance of effort requirements for the Perkins grant.

Budget Year–FY 2028: Budgeted expenditures for commodities total $9,541, including $800 from the State General Fund. This is a decrease of $13,672, including $850 SGF, below the FY 2027 revised estimate. The SGF decrease is necessary to stay within the budgeted amount for the required match and maintenance of effort due to the increase in budgeted salaries and wages expenditures. The federal funds decrease is attributable to reducing expenditures from federal funds to stay within the available grant budget.

Capital Outlay

No expenditures are budgeted for capital outlay for FY 2027 or FY 2028.

Aid to Local Units of Government and Other Assistance

No expenditures are budgeted for federal and state aid to local units of government and other assistance for FY 2027 and FY 2028. Expenditures for federal and state aid for career and technical education are budgeted under the Financial Aid program.

406/410 series report

Dept. Name: Career and Technical Education
Agency Name: Department of Education
Agency Reporting Level: 40500
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:00:00

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	941,564	994,335	0	1,049,531	0	1,049,531
519990	SHRINKAGE	0	(26,687)	0	(19,089)	0	(19,089)
	TOTAL Salaries and Wages	**941,564**	**967,648**	**0**	**1,030,442**	**0**	**1,030,442**
52000	Communication	9,109	7,348	0	7,544	0	7,544
52200	Printing and Advertising	9,065	14,750	0	592	0	592
52300	Rents	118,169	123,575	0	145,225	0	145,225
52500	Travel and Subsistence	39,983	0	0	0	0	0
52510	InState Travel and Subsistence	3,453	39,332	0	28,631	0	28,631
52520	Out of State Travel and Subsis	4,626	20,043	0	5,240	0	5,240
52600	Fees-other Services	53,390	20,591	0	15,017	0	15,017
52700	Fee-Professional Services	446,314	367,496	0	378,731	0	378,731
52900	Other Contractual Services	9,526	66,117	0	19,927	0	19,927
	TOTAL Contractual Services	**693,635**	**659,252**	**0**	**600,907**	**0**	**600,907**
53200	Food for Human Consumption	9,842	568	0	7,143	0	7,143
53500	Vehicle Part Supply Accessory	1,523	1,523	0	886	0	886
53600	Pro Science Supply Material	11,181	20,262	0	1,332	0	1,332
53700	Office and Data Supplies	420	860	0	180	0	180
	TOTAL Commodities	**22,966**	**23,213**	**0**	**9,541**	**0**	**9,541**
	TOTAL Capital Outlay	**528**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**1,658,693**	**1,650,113**	**0**	**1,640,890**	**0**	**1,640,890**
	SUBTOTAL State Operations	**1,658,693**	**1,650,113**	**0**	**1,640,890**	**0**	**1,640,890**
	TOTAL EXPENDITURES	**1,658,693**	**1,650,113**	**0**	**1,640,890**	**0**	**1,640,890**

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330

Dept. Name: Career and Technical Education
Agency Name: Department of Education
Agency Reporting Level: 40500
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	435,359	452,582	0	477,813	0	477,813
1	**1000**	**1000 SUBTOTAL for 1000's**	**435,359**	**452,582**	**0**	**477,813**	**0**	**477,813**
1	3540	3600 VOC EDU TITLE II FDF-ST OPS	506,205	541,753	0	571,718	0	571,718
1	**3540**	**3540 SUBTOTAL for 3540's**	**506,205**	**541,753**	**0**	**571,718**	**0**	**571,718**
		182 TOTAL Salaries and Wages	**941,564**	**994,335**	**0**	**1,049,531**	**0**	**1,049,531**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(26,687)	0	(19,089)	0	(19,089)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(26,687)**	**0**	**(19,089)**	**0**	**(19,089)**
		192 TOTAL Shrinkage	**0**	**(26,687)**	**0**	**(19,089)**	**0**	**(19,089)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	211,933	220,783	0	188,804	0	188,804
2	**1000**	**1000 SUBTOTAL for 1000's**	**211,933**	**220,783**	**0**	**188,804**	**0**	**188,804**
2	3540	3600 VOC EDU TITLE II FDF-ST OPS	481,702	438,469	0	412,103	0	412,103
2	**3540**	**3540 SUBTOTAL for 3540's**	**481,702**	**438,469**	**0**	**412,103**	**0**	**412,103**
		212 TOTAL Contractual Services	**693,635**	**659,252**	**0**	**600,907**	**0**	**600,907**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	1,212	1,650	0	800	0	800
3	**1000**	**1000 SUBTOTAL for 1000's**	**1,212**	**1,650**	**0**	**800**	**0**	**800**
3	2230	2010 INSERVICE EDU WORKSHOP FF	6,817	568	0	7,143	0	7,143
3	**2230**	**2230 SUBTOTAL for 2230's**	**6,817**	**568**	**0**	**7,143**	**0**	**7,143**
3	3540	3600 VOC EDU TITLE II FDF-ST OPS	14,937	20,995	0	1,598	0	1,598
3	**3540**	**3540 SUBTOTAL for 3540's**	**14,937**	**20,995**	**0**	**1,598**	**0**	**1,598**
		242 TOTAL Commodities	**22,966**	**23,213**	**0**	**9,541**	**0**	**9,541**
4	1000	0053 OPERATING EXP-INCLD OFF HOS	264	0	0	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**264**	**0**	**0**	**0**	**0**	**0**
4	3540	3600 VOC EDU TITLE II FDF-ST OPS	264	0	0	0	0	0
4	**3540**	**3540 SUBTOTAL for 3540's**	**264**	**0**	**0**	**0**	**0**	**0**
		262 TOTAL Capital Outlay	**528**	**0**	**0**	**0**	**0**	**0**
		262 TOTAL All Funds	**1,658,693**	**1,650,113**	**0**	**1,640,890**	**0**	**1,640,890**

406/410 series report

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Dept. Name: Career and Technical Education
Agency Name: Department of Education
Agency Reporting Level: 40500
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:00:00

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	648,768	648,328	0	648,328	0	648,328
1000	**SUBTOTAL STATE GENERAL FUND**	**648,768**	**648,328**	**0**	**648,328**	**0**	**648,328**
2010	INSERVICE EDU WORKSHOP FF	6,817	568	0	7,143	0	7,143
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**6,817**	**568**	**0**	**7,143**	**0**	**7,143**
3600	VOC EDU TITLE II FDF-ST OPS	1,003,108	1,001,217	0	985,419	0	985,419
3540	**SUBTOTAL VOC EDU TITLE II FDF-ST OPS**	**1,003,108**	**1,001,217**	**0**	**985,419**	**0**	**985,419**
	324 TOTAL MEANS OF FUNDING	**1,658,693**	**1,650,113**	**0**	**1,640,890**	**0**	**1,640,890**

412 reconciliation

332

Program. Name: Career and Technical Education
Agency Name: Department of Education
Agency Reporting Level: 40500
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Authorized Positions					
Regular Unclassified					
Accountant	1	0.50	34,311	0.50	35,630
Assistant Director	1	1.00	97,831	1.00	101,594
Coordinator	1	2.00	141,904	2.00	147,361
Director	1	0.10	13,143	0.10	13,649
Education Program Consultant	1	4.45	302,028	4.45	313,644
Public Service Administrator	1	1.45	73,573	1.45	76,402
Senior Administrativ Assistant	1	0.90	37,197	0.90	38,627
Subtotal Regular Unclassified		10.40	699,986	10.40	726,908
Temporary Unclassified					
Administrative Specialist	1	0.00	2,080	0.00	2,160
Program Consultant	1	0.00	7,280	0.00	7,560
Subtotal Temporary Unclassified		0.00	9,360	0.00	9,720
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		10.40	709,346	10.40	736,628
Totals by Fringe Benefits					
RET	KPERS	0.00	29,569	0.00	30,855
RET	KPER2	0.00	56,670	0.00	59,136
FICA		0.00	43,979	0.00	45,671
UNEMP		0.00	142	0.00	295
WKCMP		0.00	128	0.00	103
RSAL		0.00	3,689	0.00	3,978
HLT1		0.00	113,460	0.00	130,937
HLT2		0.00	27,067	0.00	31,246
FICA 2		0.00	10,286	0.00	10,681
Total Benefits		0.00	284,989	0.00	312,902
Total Salaries and Benefits		0.00	994,334	0.00	1,049,530
Totals by Position Type					
Regular Unclassified		10.40	699,986	10.40	726,908
Temporary Unclassified		0.00	9,360	0.00	9,720
Longevity		0.00	0	0.00	0

Teacher Licensure Program

PROGRAM OVERVIEW

Pursuant to KSA 72-2150 through 72-2167, KSDE is responsible for licensing elementary and secondary school teachers in Kansas. Additionally, the State Board of Education is responsible for accrediting teacher preparation programs at all four-year Kansas colleges and universities. In addition to the statutes governing teacher licensure, the State Board of Education has adopted a series of regulations for both teacher licensure and the accreditation of teacher preparation programs. These regulations can be found beginning at KAR 91-1-200.

Teacher Licensure

KSDE issues 20 different types of licenses or certificates for elementary and secondary school teachers, and school and district leadership. Most standard professional licenses last for five years, while initial licenses last for two years. When applying for an initial license, all applicants must submit fingerprints and undergo a background check. License holders are then enrolled in the Kansas Bureau of Investigation's Rap Back program, which identifies any license holder who is arrested for a crime in Kansas. Revenues from the sale of licenses are deposited in the Teacher and Administrator Fee Fund, which is the main funding source for most of the Teacher Licensure program's expenses.

As part of licensing teachers, the Teacher Licensure program also oversees the implementation of school district mentor plans. Regulation requires all school districts and private schools accredited by the State Board of Education to implement mentor plans for teachers on an initial teaching license. Additionally, the Teacher Licensure program is implementing the science of reading licensure requirements approved by the State Board of Education. Beginning July 1, 2028, Kansas veteran educators with an elementary license will be required to demonstrate knowledge of the science of reading to renew their professional license. This knowledge can be demonstrated by completing an approved training program, such as LETRS or the Foundations of the Science of Reading course offered through the Kansas Board of Regents, or by passing an approved literacy exam. Educators who complete this requirement will receive a Seal of Literacy on their license.

The Teacher Licensure program is implementing the Registered Teacher Apprenticeship Program (RTAP) to provide an alternative pathway for individuals to become licensed in Kansas. RTAP is a four-year competency-based apprenticeship. Apprentices work in a school while completing college coursework, allowing an apprentice to gain on-the-job training and earn an income while earning college credit. All apprentices are assigned a mentor teacher who will guide them through their apprenticeship.

Finally, the Teacher Licensure program oversees several advisory committees, such as the Professional Standards Board and the Teacher Vacancy and Supply Committee, to set professional standards for Kansas educators and address the shortage of educators in Kansas classrooms. The program also includes expenditures for the Professional Practices Commission (PPC). When a complaint is brought against a licensed teacher, the complaint is investigated by KSDE staff and presented to the PPC, which then makes a disciplinary recommendation to the State Board of Education.

Accreditation of Teacher Preparation Programs

Beyond licensing teachers and administrators, the Teacher Licensure program is responsible for overseeing the accreditation of teacher preparation programs at all four-year colleges and universities in Kansas. The program maintains and updates the standards for teacher preparation programs, conducts accreditation reviews of programs, provides technical assistance to programs, and, in conjunction with the Evaluation Review Committee, makes accreditation recommendations to the State Board of Education.

GOAL: Ensure Kansas educators are qualified and prepared to improve the learning of Kansas students.

OBJECTIVE 1: (Licensure) Provide a licensing system that ensures positions in schools are filled with effective, qualified educators.

STRATEGIES FOR OBJECTIVE 1:

1. Amend regulations to create a licensure system that promotes enhanced support for novice educators, continuous improvement through personalized learning opportunities, and opportunities for advanced career choices along the professional continuum. Coordinate with the Professional Standards Board and Regulations Committee to design and implement the new system.
2. Coordinate a review of selected licensure exams to ensure that Kansas testing requirements assess appropriate and necessary knowledge and skills.
3. Enforce professional conduct and practices: promote the Kansas Code of Conduct and the National Association of State Directors of Teacher Education and Certification (NASDTEC) model code of ethics for the education profession; coordinate review of educator misconduct through KSDE's Office of General Counsel and the Professional Practices Commission; implement applicant search of child abuse registry; and coordinate process with the Kansas Bureau of Investigation (KBI) for fingerprint-based background checks and enrollment in Rap Back reporting.
4. Coordinate the activities of the Licensure Review Committee to review appeals from applicants not meeting the requirements for a license. Consider appropriate equivalent criteria or extenuating circumstances for those not meeting requirements.
5. Fully implement an online application submission system through coordination with KSDE Information Technology.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of assignments filled by fully licensed educators	89%	90%	91%	92%	93%

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of regenerated or new tests adopted by the State Board of Education	2	4	0	1	3
Number of appeals considered by Licensure Review Committee	40	53	40	40	40
Total number of licenses issued per year (all license types included)	24,357	24,359	25,500	25,000	25,000
Number of professional licenses issued and renewed per year	8,360	8,326	8,500	8,500	8,500
Number of initial licenses issued and renewed per year	3,038	3,264	3,200	3,200	3,200
Number of substitute licenses issued	711	703	700	700	700
Number of emergency substitute licenses issued	8,366	7,898	8,000	8,000	8,000
Number of KBI/FBI background checks	8,259	7,023	7,000	7,000	7,000
Number of educators currently enrolled in Rap Back (cumulative)	71,619	72,253	72,000	72,000	72,000
Number of applications reviewed by legal counsel for potential actionable offenses	1,012	1,683	1,500	1,500	1,500
Number of Professional Practices Commission cases	37	17	35	35	35
Number of licensure applications entered into the child abuse registry (for possible matches)*	163,411	188,743	215,000	240,000	265,000

*Submissions implemented on December 28, 2019. Batch checks are also conducted twice a year by sending all educators who have submitted an application since July 1, 2018, for a registry check (approximately 40,000 per batch). Therefore, all licensed educators will be continuously monitored for registry record checks, similar to the Rap Back enrollment based on fingerprints. This means every educator at the point of any application submission, and then each educator twice a year during batch process. As a result, each licensed educator may run through the registry multiple times during any year where they submit an application, and minimally, twice a year for years they do not submit an application.

OBJECTIVE 2: (Inservice) Provide support and opportunities to promote continuous professional learning for educators along the professional continuum from the novice educator stage to the accomplished level.

STRATEGIES FOR OBJECTIVE 2:

1. Fully implement an authenticated application to collect and approve district mentor program plans, including the reporting of mentor/mentee relationships and qualifications.
2. Support a pilot of group and individual micro-credential activities sponsored by the Professional Standards Advisory Board. Utilize results to inform the creation of a statewide system of individualized professional learning, including the requirements for renewal of a professional license.
3. Continue to support and encourage National Board Certification to validate accomplished teaching via application fee subsidies and salary bonus. Review the revised NBPTS assessment process and realign licensure and bonus policies if needed.
4. Include revision of the professional learning regulations within the creation of a revised license system. Incorporate the recommendations of the Professional Development Audit into the regulations, including a revised definition of professional learning.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of new teachers being supported by multi-year approved mentoring support	5,291	5,217	5,200	5,200	5,200

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of approved teacher mentor programs	314	310	310	310	310
Total number (headcount) of mentor teachers receiving stipends under the Mentor Teacher State Aid program (state aid based on FTE)*	1,855	0	1,800	0	0
Number of revised professional learning regulations adopted by the State Board of Education	0	0	14	0	0

*The Mentor Teacher program was not funded in FY 2026. The 2026 Legislature directed KSDE to use existing resources to fund the program in FY 2027, but no funding is allocated for the program in FY 2028.

GOAL: Lead initiatives aimed at addressing the issue of educator vacancy and supply in Kansas to ensure an adequate education force is available to Kansas students.

OBJECTIVE 1: Continue to work with Teacher Vacancy and Supply Committee (TVSC) to implement recommendations from the Blue Ribbon Task Force (BRTF).

STRATEGIES FOR OBJECTIVE 1:

1. Implement a nontraditional elementary pathway option to the classroom.
2. Implement an approved Registered Teacher Apprenticeship Program (RTAP). The Registered Teacher Apprenticeship Program is a partnership between the Kansas Department of Commerce and the Kansas State Department of Education that allows individuals to work full-time as an apprentice while completing required college course work to become a licensed teacher in Kansas.
3. Coordinate the work of the TVSC via monthly meetings. Construct TVSC agendas so that the priority tasks are completed in a timely manner and the remainder of the original BRTF recommendations are reviewed in a systematic process.
4. Professional Standards Board (PSB) agendas will include as a standard agenda item updates and recommendations on the TVSC work and the original BRTF recommendations, for review, input, and action by the PSB.
5. Update the State Board regularly on the progress and recommendations of the TVSC/PSB to allow the State Board to take action on initiatives as they are developed and recommended.
6. Convene the Regulations Committee as needed to draft regulations based on recommendations.
7. Continue to improve the collection of vacancy data from the LEAs through the fall and spring vacancy collection report within the Educator Data System.
8. Work internally with Information Technology and other KSDE staff on an Educator Data Reports project to define, collect, and disseminate needed, accurate data that tracks mobility, retention, and other data directly related to educator vacancy and supply.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of educator vacancies reported by USDs	2,204	1,588	1,300	1,000	800

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of innovative/experimental programs approved by the State Board of Education for education program providers	7	12	7	7	7
Percent of districts submitting vacancies on the fall and spring vacancy collection reports	72%	55%	50%	50%	50%
Number of reports generated identifying relevant, accurate data on educator mobility, retention, and demographics	1	1	1	1	1
Number of districts participating in RTAP	53	85	110	130	140
Number of apprentices participating in RTAP	167	410	700	700	700
Number of education program providers participating in RTAP	26	26	28	28	28

GOAL: Ensure Kansas educators are qualified and prepared to improve the learning of Kansas students.

OBJECTIVE 1: Educator preparation programs are producing educators with the skills and knowledge required for today's student success.

STRATEGIES FOR OBJECTIVE 1:

1. Update preparation program standards:
   a. Conduct a comprehensive review and revision of all educator program standards for each license and endorsement area. These standards will be reviewed on a seven-year cycle and will be aligned to content specialty professional standards, national board standards, *Rose* standards, and K-12 curricular standards. The previous cycle was completed in FY 2025, and the current cycle began in FY 2026.
2. Maintain the systems for review of education preparation programs and accreditation of teacher education units to assure competent, qualified educators:
   a. Coordinate and conduct on-site visits to educator preparation programs for the purpose of unit accreditation review and reporting.
   b. Administer the review process of traditional and innovative educator preparation programs.
   c. Coordinate the Evaluation Review Committee as they determine and recommend program and accreditation decisions to the State Board of Education. Utilize the Policy and Procedures Committee to determine best policies and practices for the review of educator preparation.
3. Provide technical assistance to education preparation programs in the areas of program and unit reviews, data collection and reporting, candidate testing, candidate work samples, and standards and regulation compliance.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of content areas with standards that are reviewed and then approved by the State Board of Education each year	2 (Out of 45)	5 (Out of 46)	7 (Out of 46)	7 (Out of 46)	7 (Out of 46)
Number (%) of teacher education units/departments fully accredited by the State Board of Education*	22 (92%)	22 (92%)	24 (100%)	24 (100%)	24 (100%)
Number (%) of teacher education units/departments accredited with stipulation by the State Board of Education*	2 (8%)	2 (8%)	0 (0%)	0 (0%)	0 (0%)
Number of teacher education units/departments denied accreditation by the State Board of Education*	0	0	0	0	0

* Total number of teacher education units/departments in FY 2025 through FY 2029: 24.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of educator preparation programs reviewed and approved by the State Board of Education	87	49	70	60	60
Number of unit accreditation visits conducted	5	2	3	6	2

EXPENDITURE JUSTIFICATION

Since the Teacher Licensure program is a new budget program in FY 2027, there is no approved budget to compare the FY 2027 revised estimate against. Therefore, all budgeted expenditures in FY 2027 for the Teacher Licensure program are technically an increase from the approved budget, which included no expenditures for the Teacher Licensure program. All Teacher Licensure expenditures, however, were previously budgeted in the Administration program, so the increase for the new Teacher Licensure program is offset by a corresponding decrease in expenditures from the Administration program.

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $2,493,969, including $199,237 from the State General Fund. Most program expenditures are funded by the Teacher and Administrator Fee Fund, although some SGF moneys are used to fund the program's work on the accreditation of teacher preparation programs at Kansas colleges and universities.

Budget Year–FY 2028: Total budgeted expenditures are $2,600,260, including $213,071 from the State General Fund. This is an increase of $106,291, including $13,834 SGF, above the FY 2027 revised estimate. The increase is primarily attributable to increased salaries and wages expenditures but is also due to an increase in budgeted office rent expenditures.

Salaries and Wages

Current Year–FY 2027: Estimated expenditures for salaries and wages total $1,435,196, including $168,694 from the State General Fund. The revised estimate includes 15.0 FTE positions. As part of the agency's reorganization, 15.0 FTE positions and all associated funding were shifted from the Administration program to the new Teacher Licensure program. Most expenditures for salaries and wages for the Teacher Licensure program are made from the Teacher and Administrator Fee Fund, with smaller amounts made from the State General Fund and the State Safety Fund. Shrinkage for salaries paid from the State General Fund is budgeted at 5.9 percent.

Budget Year–FY 2028: Budgeted expenditures for salaries and wages total $1,516,158, including $180,668 from the State General Fund. This is an increase of $80,962, including $11,974 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 15.0 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Budgeted expenditures for contractual services in the current year total $1,054,098, including $30,543 from the State General Fund. The largest categories of contractual services expenditures for the Teacher Licensure program are rents and fees for other services, along with smaller amounts of expenditures for repairing and servicing, travel, and fees for professional services.

Rent. Estimated expenditures for rent total $89,447, including $9,084 from the State General Fund. A large portion of this amount is budgeted for office space in Landon State Office Building. Office rent is allocated between programs based on square footage. This also includes expenditures for a variety of software licenses used to administer the program.

Repairing and Servicing. Estimated expenditures for repairing and servicing total $20,431, all from special revenue funds. This is primarily for an annual license with eScholar to provide support and maintenance to the Uniq-ID for Staff system, which has been in place since 2007.

Travel. Estimated expenditures for travel total $25,908 ($2,000 SGF), including $18,000 ($2,000 SGF) for in-state travel and $7,908 ($0 SGF) for out-of-state travel. Staff incur travel expenses to travel to Kansas schools to provide training and assist with the implementation of the Registered Teacher Apprenticeship Program. Staff also visit teacher preparation programs at Kansas colleges and universities as part of the State Board's accreditation of those programs. Additionally, there is limited out-of-state travel to attend national conferences on the licensing of K-12 educators.

Fees for Other Services. Fees for other services are estimated at $818,420, including $17,500 from the State General Fund. Most expenditures in this category are paid to the Kansas Bureau of Investigation to participate in the Rap Back program. Other expenditures include stipends to individuals serving on the Professional Standards Board and other advisory committees, along with the portion of the agency's Monumental Building Surcharge that is paid out of the Teacher and Administrator Fee Fund. Due to a change made by the Department of Administration, the Monumental Building Surcharge will be included in the agency's rent charges beginning in FY 2028.

Fees for Professional Services. Estimated expenditures for fees for professional services total $75,000, all from special revenue funds. The primary expense in this category is a contract with the Office of Administrative Hearings to conduct appeals for disciplinary actions against licensed educators. Other expenses include sign language interpreters for meetings of the Professional Standards Board and other advisory committees.

Budget Year–FY 2028: Budgeted expenditures for contractual services total $1,078,844, including $32,403 from the State General Fund. This is an increase of $24,746, including $1,860 SGF, above the FY 2027 revised estimate. The increase is primarily attributable to an increase in estimated expenditures for memberships to national professional organizations on the licensing of K-12 educators. It is also attributable to an increase in expenditures for office rent. Rents are budgeted at $122,052, including $10,352 from the State General Fund. Repairing and servicing expenditures are budgeted at $21,017, all from special revenue funds. Travel is budgeted at $14,695 ($2,000 SGF), including $8,305 ($2,000 SGF) for in-state travel and $6,390 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $805,671, including $18,500 from the State General Fund. Fees for professional services are budgeted at $75,300, including $300 from the State General Fund.

Commodities

Expenditures incurred in this category are for the purchase of basic office supplies and fuel for state vehicles driven by program staff.

Current Year–FY 2027: Estimated expenditures for commodities total $4,675, all from special revenue funds.

Budget Year–FY 2028: Budgeted expenditures for commodities total $5,258, all from special revenue funds. This is an increase of $583 above the FY 2027 revised estimate. The increase is attributable to an increase in budgeted expenditures for office supplies and gasoline for agency vehicles.

Capital Outlay

No expenditures are budgeted for capital outlay for FY 2027 or FY 2028.

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Dept. Name: Teacher Licensure
Agency Name: Department of Education
Agency Reporting Level: 50000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:00:27

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	0	1,445,767	0	1,523,676	0	1,523,676
519990	SHRINKAGE	0	(10,571)	0	(7,518)	0	(7,518)
	TOTAL Salaries and Wages	**0**	**1,435,196**	**0**	**1,516,158**	**0**	**1,516,158**
52000	Communication	0	16,317	0	14,206	0	14,206
52100	Freight and Express	0	0	0	100	0	100
52300	Rents	0	89,447	0	122,052	0	122,052
52400	Reparing and Servicing	0	20,431	0	21,017	0	21,017
52510	InState Travel and Subsistence	0	18,000	0	8,305	0	8,305
52520	Out of State Travel and Subsis	0	7,908	0	6,390	0	6,390
52600	Fees-other Services	0	818,420	0	805,671	0	805,671
52700	Fee-Professional Services	0	75,000	0	75,300	0	75,300
52900	Other Contractual Services	0	8,575	0	25,803	0	25,803
	TOTAL Contractual Services	**0**	**1,054,098**	**0**	**1,078,844**	**0**	**1,078,844**
53200	Food for Human Consumption	0	2,500	0	2,500	0	2,500
53500	Vehicle Part Supply Accessory	0	1,000	0	1,133	0	1,133
53600	Pro Science Supply Material	0	125	0	125	0	125
53700	Office and Data Supplies	0	1,050	0	1,500	0	1,500
	TOTAL Commodities	**0**	**4,675**	**0**	**5,258**	**0**	**5,258**
	TOTAL REPORTABLE EXPENDITURES	**0**	**2,493,969**	**0**	**2,600,260**	**0**	**2,600,260**
	SUBTOTAL State Operations	**0**	**2,493,969**	**0**	**2,600,260**	**0**	**2,600,260**
	TOTAL EXPENDITURES	**0**	**2,493,969**	**0**	**2,600,260**	**0**	**2,600,260**

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Dept. Name: Teacher Licensure
Agency Name: Department of Education
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Date: 08/20/2026
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	0	179,265	0	188,186	0	188,186
1	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**179,265**	**0**	**188,186**	**0**	**188,186**
1	2538	2030 STATE SAFETY FD	0	22,996	0	24,213	0	24,213
1	**2538**	**2538 SUBTOTAL for 2538's**	**0**	**22,996**	**0**	**24,213**	**0**	**24,213**
1	2723	2060 CERTIFICATE FF	0	1,243,506	0	1,311,277	0	1,311,277
1	**2723**	**2723 SUBTOTAL for 2723's**	**0**	**1,243,506**	**0**	**1,311,277**	**0**	**1,311,277**
		182 TOTAL Salaries and Wages	**0**	**1,445,767**	**0**	**1,523,676**	**0**	**1,523,676**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(10,571)	0	(7,518)	0	(7,518)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(10,571)**	**0**	**(7,518)**	**0**	**(7,518)**
		192 TOTAL Shrinkage	**0**	**(10,571)**	**0**	**(7,518)**	**0**	**(7,518)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	0	30,543	0	32,403	0	32,403
2	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**30,543**	**0**	**32,403**	**0**	**32,403**
2	2538	2030 STATE SAFETY FD	0	3,563	0	3,312	0	3,312
2	**2538**	**2538 SUBTOTAL for 2538's**	**0**	**3,563**	**0**	**3,312**	**0**	**3,312**
2	2723	2060 CERTIFICATE FF	0	409,992	0	433,129	0	433,129
2	**2723**	**2723 SUBTOTAL for 2723's**	**0**	**409,992**	**0**	**433,129**	**0**	**433,129**
2	2869	2800 SERVICE CLEARING FD	0	550,000	0	550,000	0	550,000
2	**2869**	**2869 SUBTOTAL for 2869's**	**0**	**550,000**	**0**	**550,000**	**0**	**550,000**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	0	60,000	0	60,000	0	60,000
2	**3527**	**3527 SUBTOTAL for 3527's**	**0**	**60,000**	**0**	**60,000**	**0**	**60,000**
		242 TOTAL Contractual Services	**0**	**1,054,098**	**0**	**1,078,844**	**0**	**1,078,844**
3	2230	2010 INSERVICE EDU WORKSHOP FF	0	2,500	0	2,500	0	2,500
3	**2230**	**2230 SUBTOTAL for 2230's**	**0**	**2,500**	**0**	**2,500**	**0**	**2,500**
3	2538	2030 STATE SAFETY FD	0	50	0	0	0	0
3	**2538**	**2538 SUBTOTAL for 2538's**	**0**	**50**	**0**	**0**	**0**	**0**
3	2723	2060 CERTIFICATE FF	0	2,125	0	2,758	0	2,758
3	**2723**	**2723 SUBTOTAL for 2723's**	**0**	**2,125**	**0**	**2,758**	**0**	**2,758**
		272 TOTAL Commodities	**0**	**4,675**	**0**	**5,258**	**0**	**5,258**
		272 TOTAL All Funds	**0**	**2,493,969**	**0**	**2,600,260**	**0**	**2,600,260**

406/410 series report

345

Dept. Name: Teacher Licensure
Agency Name: Department of Education
Agency Reporting Level: 50000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:00:27

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	0	199,237	0	213,071	0	213,071
1000	**SUBTOTAL STATE GENERAL FUND**	**0**	**199,237**	**0**	**213,071**	**0**	**213,071**
2010	INSERVICE EDU WORKSHOP FF	0	2,500	0	2,500	0	2,500
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**0**	**2,500**	**0**	**2,500**	**0**	**2,500**
2030	STATE SAFETY FD	0	26,609	0	27,525	0	27,525
2538	**SUBTOTAL STATE SAFETY FD**	**0**	**26,609**	**0**	**27,525**	**0**	**27,525**
2060	CERTIFICATE FF	0	1,655,623	0	1,747,164	0	1,747,164
2723	**SUBTOTAL TEACHER & ADMINISTRATOR FF**	**0**	**1,655,623**	**0**	**1,747,164**	**0**	**1,747,164**
2800	SERVICE CLEARING FD	0	550,000	0	550,000	0	550,000
2869	**SUBTOTAL SERVICE CLEARING FD**	**0**	**550,000**	**0**	**550,000**	**0**	**550,000**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	0	60,000	0	60,000	0	60,000
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**0**	**60,000**	**0**	**60,000**	**0**	**60,000**
	366 TOTAL MEANS OF FUNDING	**0**	**2,493,969**	**0**	**2,600,260**	**0**	**2,600,260**

412 reconciliation

Program. Name: Teacher Licensure
Agency Name: Department of Education
Agency Reporting Level: 50000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:06:21

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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Unclassified					
Assistant Director	1	1.00	97,831	1.00	101,594
Coordinator	1	4.00	298,598	4.00	310,082
Director	1	1.00	131,433	1.00	136,488
Education Program Consultant	1	3.00	201,789	3.00	209,550
Public Service Administrator	1	6.00	317,314	6.00	329,519
Subtotal Regular Unclassified		15.00	1,046,964	15.00	1,087,232
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		15.00	1,046,964	15.00	1,087,232
Totals by Fringe Benefits					
RET	KPERS	0.00	38,762	0.00	40,449
RET	KPER2	0.00	90,224	0.00	94,150
FICA		0.00	64,912	0.00	67,408
UNEMP		0.00	209	0.00	435
WKCMP		0.00	188	0.00	152
RSAL		0.00	5,444	0.00	5,871
HLT1		0.00	163,644	0.00	188,852
HLT2		0.00	20,237	0.00	23,361
FICA 2		0.00	15,181	0.00	15,765
Total Benefits		0.00	398,802	0.00	436,444
Total Salaries and Benefits		0.00	1,445,766	0.00	1,523,676
Totals by Position Type					
Regular Unclassified		15.00	1,046,964	15.00	1,087,232
Longevity		0.00	0	0.00	0

Research and Accountability Program

PROGRAM OVERVIEW

The Research and Accountability program oversees the agency's activities related to research and evaluation, balanced assessment, and state and federal reporting. These activities were previously budgeted under four different agency programs—Administration, Standards and Assessment Services, Special Education Services, and Title Programs and Services—but have been combined into a single program that includes the agency's research and accountability functions.

The primary goal of this program is to improve the agency's ability to evaluate and provide feedback on the school improvement initiatives implemented by school systems. As KSDE seeks to implement the State Board of Education's vision for quality school improvement and provide greater support for school systems, it is important that the agency possesses the ability to evaluate what school improvement activities are effective in school systems. Additionally, the program is designed to identify which school systems are most in need of targeted support, such as interventions to improve structured literacy instruction.

The program's research and evaluation staff conduct statistical analyses and research to support agency initiatives, support the state at-risk plans, evaluate the effectiveness of school improvement plans and initiatives, and identify the school systems in need of additional support from KSDE and KSDE contractors. Staff also identify the schools that must be identified for comprehensive and targeted support pursuant to the federal Every Student Succeeds Act (ESSA).

Balanced assessment staff in the Research and Accountability program also administer the Kansas Assessment Program, which is required by ESSA and KSA 72-5170, along with the Kansas English Language Proficiency Assessment (KELPA). State summative assessments are administered in grades 3-8 and 10 in English Language Arts and Mathematics; grades 5, 8, and 11 in Science; and grades 4, 7, and once in high school (in grades 10, 11, or 12) in History, Government, and Social Studies. Staff also oversee the state's participation in the National Assessment of Educational Progress and the contract that makes the ACT, Pre-ACT, and WorkKeys assessments available to all Kansas high school students enrolled in a school system accredited by the State Board of Education.

Shown below is the statewide assessment schedule for school years 2024-2025 through 2026-2027.

Kansas State Assessment Schedule

2024-2025	2025-2026	2026-2027
Assessments	Assessments	Assessments
English Language Arts:	*English Language Arts:*	*English Language Arts:*
Grades 3-8 and 10	Grades 3-8 and 10	Grades 3-8 and 10
Mathematics:	*Mathematics:*	*Mathematics:*
Grades 3-8 and 10	Grades 3-8 and 10	Grades 3-8 and 10
Science:	*Science:*	*Science:*
Grades 5, 8, and 11	Grades 5, 8, and 11	Grades 5, 8, and 11
History/Government:	*History/Government:*	*History/Government:*
Grades 4, 7, and 11	Grades 4, 7, and once in high school	Grades 4, 7, and once in high school
English Language Proficiency (KELPA):	*English Language Proficiency (KELPA):*	*English Language Proficiency (KELPA):*
Grades K-12	Grades K-12	Grades K-12
ACT, WorkKeys, & Pre-ACT (Available to all students)	*ACT, WorkKeys, & Pre-ACT (Available to all students)*	*ACT, WorkKeys, & Pre-ACT (Available to all students)*
ACT: Grade 11	ACT: Grade 11	ACT: Grade 11
WorkKeys: Grade 11 or 12	WorkKeys: Grade 11 or 12	WorkKeys: Grade 11 or 12
Pre-ACT: Grade 9	Pre-ACT: Grade 9	Pre-ACT: Grade 9

In addition to the traditional summative assessments, program staff are also working on the agency's Innovative Assessment Demonstration Authority (IADA), which has been approved by the U.S. Department of Education. The goal of the IADA program is to develop a through-year curriculum-directed assessment system. As currently envisioned, this system will start in six pilot districts during the 2026-2027 school year and expand to 80 districts by the end of the 2029-2030 school year. If this assessment system is determined to be statistically valid, it would replace the current end-of-year summative assessments in

English language arts, mathematics, and science with modular, quarterly benchmark assessments embedded in each district's instruction. These quarterly assessments would provide regular feedback to instructors and allow them to adjust their instruction while instruction is still underway (instead of waiting until the end of the year, when it is no longer possible to make these adjustments for their current students). The assessments would also provide assessment scores that would be used for accountability purposes, as required by federal and state law. KSDE has applied for a Competitive Grant for State Assessments to fund the first four years of work on this program. If KSDE receives a grant award, the grant will begin in October 2026.

Finally, program staff oversee reporting that is required by various state and federal laws. This includes reporting required by ESSA and various state laws.

GOAL: Support Kansas schools and systems, along with the Kansas State Department of Education, in implementing the State Board's vision of school improvement. This will be done by evaluating the effectiveness of school improvement initiatives implemented by school systems and KSDE, along with identifying which school systems are most in need of additional support.

OBJECTIVE 1: Provide local education agencies (LEAs) with valid and reliable assessments that are aligned with the state adopted curricular standards to assist in guiding instruction, measuring academic and cognitive proficiency, and ultimately evaluating the effectiveness of school improvement initiatives. As a state, compete favorably with national averages on the American College Testing (ACT) exam and the National Assessment of Educational Progress (NAEP).

STRATEGIES FOR OBJECTIVE 1:

1. Develop, update, and administer state summative and alternate assessments for English language arts (ELA), mathematics, science, and history, government, and social studies. This includes providing accessibility tools, such as braille, American Sign Language, text-to-speech, and key work lookup in Spanish.
2. Develop, update, and administer English language proficiency assessments, including a screener to identify new English learners.
3. Monitor test security, maintain data compliance, and coordinate an assessment help desk during the administration of the state assessments, including remote testing for full time virtual students.
4. Facilitate the Kansas Assessment Advisory Council and coordinate the Technical Advisory Committee review of the state assessment system for validity, reliability, and fairness.
5. Provide professional development opportunities to LEAs and pre-service teachers to support Kansas curriculum standards, instruction, and the state assessments through KSDE sponsored conferences and events, partnerships with regional service centers, and institutes of higher education.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of all students scoring in levels 3 & 4 on the following state assessments:					
English Language Arts	44.47%*	45.93%	46.5%	47%	47.5%
Mathematics	38.73%*	41%	41.5%	42%	42.5%
Science	41.44%*	38.18%	40%	41%	42%

*FY 2025 was the first year of updated state assessments with new cut scores approved by the State Board in August 2025.

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of economically disadvantaged and minority students scoring in levels 3 & 4 on the following state assessments:					
English Language Arts – Economically Disadvantaged Students	30.34%*	31.59%	32%	33%	34%
English Language Arts – English Learner Students	8.83%*	8.98%	10%	10.5%	11%
English Language Arts – African American Students	25.96%*	27.3%	28%	28.5%	29%
English Language Arts – Hispanic Students	28.82%*	30.52%	31%	32%	32.5%
Mathematics – Economically Disadvantaged Students	23.35%*	25.29%	26%	27%	28%
Mathematics – English Learner Students	8.5%*	9.85%	10%	10.5%	11%
Mathematics – African American Students	16.8%*	19.28%	18%	18.5%	19%
Mathematics – Hispanic Students	21.79%*	24.38%	25%	25.5%	26.5%
Science – Economically Disadvantaged Students	27.3*	24.74%	25%	26%	27%
Science – English Learner Students	7.6%*	6.02%	7%	8%	9%
Science – African American Students	19.26%*	16.93%	17.5%	18%	19%
Science – Hispanic Students	24.21%*	22.37%	23%	24%	25%

*FY 2025 was the first year of updated state assessments with new cut scores approved by the State Board in August 2025.

	Actual FY 2025	Actual FY 2026*	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of Kansas students scoring at or above *proficient* on the NAEP assessment compared to national scores:					
Kansas 4th Grade Reading		32%		36%	
National Average 4th Grade Reading	NAEP	32%	NAEP	36%	NAEP
Kansas 8th Grade Reading	administered	28%	administered	33%	administered
National Average 8th Grade Reading	in even	31%	in even	33%	in even
Kansas 4th Grade Mathematics	numbered	42%	numbered	44%	numbered
National Average 4th Grade Mathematics	years	42%	years	44%	years
Kansas 8th Grade Mathematics		28%		30%	
National Average 8th Grade Mathematics		28%		30%	

*FY 2026 NAEP results will be released in January 2027. FY 2026 actual data remain estimates.

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Average Composite scores for ACT in English, Mathematics, Reading, and Science:					
Kansas Composite Score	19.1	19.0	20.0	20.5	20.5
National Composite Score	19.4	19.2	20.5	21.0	21.0

*FY 2026 ACT data will be released in October 2026.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of students tested on the Kansas ELA assessment	234,896	233,229	245,000	245,000	245,000
Number of students tested on the Kansas Mathematics assessment	236,541	233,658	245,000	245,000	245,000
Number of students tested on the Kansas Science assessment	101,662	100,598	105,000	105,000	105,000
Number of students tested on Pre-ACT	25,951	24,942	26,000	27,000	27,000
Number of students tested on WorkKeys	14,639	13,481	15,500	16,000	16,000
Number of state interim (mini-tests) assessments administered	545,951	668,867	550,000	550,000	500,000
Number of state interim assessments administered	353,951	406,697	400,000	400,000	400,000
Number of Kansas students participating in NAEP assessments	Not administered	*	Not administered	7,500	Not administered
Number of students nationally participating in NAEP assessments	Not administered	*	Not administered	450,000	Not administered
Number of Kansas students participating in ACT (12th Grade Cohort)	27,968	27,507	26,500	27,000	27,000
Number of students nationally participating in ACT	1,380,130	1,463,293	1,400,000	1,400,000	1,400,000

*FY 2026 NAEP results will be released in January 2027.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of statewide content trainings:					
Zoom	91	252	300	300	300
In-Person	219	526	500	500	500
Number of attendees at statewide trainings:					
Zoom	1,977	13,737	15,000	15,000	15,000
In-Person	5,786	15,910	16,000	16,500	16,500

EXPENDITURE JUSTIFICATION

Since the Research and Accountability program is a new budget program in FY 2027, there is no approved budget to compare the FY 2027 revised estimate against. Therefore, all budgeted expenditures in FY 2027 for the Research and Accountability program are technically an increase from the approved budget, which included no expenditures for the Research and Accountability program. All Research and Accountability expenditures, however, were previously budgeted in the Administration, Teaching and Learning, Special Education Services, and Title Programs and Services programs, so the increase for the new Research and Accountability program is offset by corresponding decreases in expenditures from those other programs.

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $11,755,743, including $3,406,495 from the State General Fund. Major funding sources for the Research and Accountability program include the federal ESEA formula grant for state assessments, other ESEA grants, federal IDEA grants, and the State General Fund.

Budget Year–FY 2028: Total budgeted expenditures are $9,254,055, including $1,846,827 from the State General Fund. This is a decrease of $2,501,688, including $1,559,668 SGF, below the FY 2027 revised estimate. The decrease is attributable to lower projected expenditures for contractual services.

Salaries and Wages

Current Year–FY 2027: Budgeted expenditures for salaries and wages total $1,648,465, including $372,546 from the State General Fund. The revised estimate includes 14.5 FTE positions. As part of the agency's reorganization, 13.5 FTE positions and all associated funding were shifted from the Administration, Teaching and Learning, Special Education Services, and Title Programs and Services programs. Additionally, the agency is budgeting for a new Director of Research and Accountability and will conduct a search to hire the position during FY 2027. Expenditures for salaries and wages are budgeted from a mix of the State General Fund and multiple federal grants. Shrinkage for salaries paid from the State General Fund is budgeted at 5.9 percent.

Budget Year–FY 2028: Budgeted expenditures for salaries and wages total $1,742,108, including $400,187 from the State General Fund. This is an increase of $93,643, including $27,641 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The FY 2027 budget includes 14.5 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Budgeted expenditures for contractual services in the current year total $10,095,637, including $3,033,899 from the State General Fund. The largest category of contractual services expenditures for the Research and Accountability program is fees for professional services. As part of the agency's reorganization, Research and Accountability will oversee the contract for the state summative assessments and all other related assessment work (these expenses were previously budgeted in the Teaching and Learning program). Other major categories of expenditure include rents, repairing and servicing, and travel.

Rent. Estimated expenditures for rent total $55,486, including $31,799 from the State General Fund. A large portion of this amount is budgeted for office space in Landon State Office Building. Office rent is allocated between programs based on square footage. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly decreased the amount of rent that can be charged to federal funds and increased the amount of rent that must be paid from the SGF. This category also includes expenditures for software licenses used to administer the program and use of the agency's print shop.

Repairing and Servicing. Estimated expenditures for repairing and servicing total $93,996, all from special revenue funds. This category of expenditure includes an annual license agreement with eScholar that allows KSDE to assign and manage unique student identification numbers to track individual student performance, as required by federal law.

Travel. Estimated expenditures for travel total $81,149 ($0 SGF), including $4,667 ($0 SGF) for in-state travel and $76,482 ($0 SGF) for out-of-state travel. Travel expenses include program staff traveling for a variety of purposes related to the state assessments, including to provide training to Kansas schools and meeting with the agency's Technical Advisory Committee. Additionally, program staff incur travel expenses to attend conferences to stay up to date on federal reporting requirements under multiple federal laws, including the Elementary and Secondary Education Act (as updated by the Every Student Succeeds Act).

Fees for Professional Services. Fees for professional services are budgeted in the amount of $9,681,420, including $3,000,000 from the State General Fund. This includes $5.8 million for the contract with the Achievement and Assessment Institute at the University of Kansas to develop and administer the state assessments. The contract is funded by a combination of State General Fund moneys ($1.2 million) and federal ESEA/ESSA ($3.7 million) and IDEA ($930,000) moneys. KSDE has contracted with KU since the 1980s to develop, administer, score, and report results of the state assessments. The current contract is with the Achievement and Assessment Institute at KU and runs through the end of FY 2028. The budget for this contract was reduced by $200,000 in FY 2027 to offset the agency's increased SGF obligation for rent in Landon State Office Building.

Also included in the agency's estimate is a contract with MetaMetrics to conduct a research-based study to link the state assessments in English language arts and mathematics with the Lexile and Quantile frameworks for English language arts and mathematics, respectively. Knowing an individual student's Lexile reading measure helps identify reading passages which match the student's reading ability. Knowing a student's Quantile framework measure allows a teacher to know what the student is currently capable of learning regarding mathematics.

2026 HB 2513, Sec. 88(k) required KSDE to enter into a contract of $1.8 million to make the FastBridge assessment system available for use by Kansas school districts during FY 2027. This contract is included in the Research and Accountability program.

KSDE, in conjunction with the Achievement and Assessment Institute, applied for and received a Competitive Grant for State Assessments during FY 2025. Through a supplemental contract with AAI, the grant will develop additional mini-test items to provide an expanded pool of resources for teachers; develop professional learning materials and coaching to assist teachers in utilizing, administering, and interpreting interim assessments; and update the KITE assessment system to include a standards visualization tool and provide quantitative data to families. The grant and contract are currently scheduled to last until September 30, 2028. The FY 2027 budget includes $698,708 for this grant and contract.

Finally, KSDE has applied for a second Competitive Grant for State Assessments to support the work of the Innovative Assessment Demonstration Authority. If awarded, this grant will fund the development and implementation of alternative summative assessments, with the goal of expanding the pilot program to additional Kansas schools over the life of the grant. This CGSA grant will be awarded during FY 2027, so KSDE may begin making grant expenditures during the current fiscal year. However, grant expenditures are not included in the revised estimate because KSDE has not yet been awarded the grant.

Remaining amounts budgeted for fees for professional services will be incurred for a variety of purposes required to effectively administer this program.

Budget Year–FY 2028: Expenditures for contractual services are budgeted in the amount of $7,498,992, including $1,446,440 from the State General Fund. This is a decrease of $2,596,645, including $1,587,459 SGF, below the FY 2027 revised estimate. The SGF decrease is attributable to the FastBridge contract that was required in FY 2027 not continuing into FY 2028. The all funds decrease is also due to lower estimated expenditures from the ESEA formula assessment grant for contracts other than the state assessment contract with KU. Rents are budgeted at $65,673, including $41,840 from the State General Fund. Repairing and servicing expenditures are budgeted at $96,698, all from special revenue funds. Travel is budgeted at $61,815 ($2,000 SGF), including $25,666 ($2,000 SGF) for in-state travel and $36,149 ($0 SGF) for out-of-state travel. Fees for professional services are budgeted at $7,098,869, including $1,400,000 from the State General Fund.

Commodities

Expenditures incurred in this category are for the purchase of basic office supplies and fuel for state vehicles driven by program staff.

Current Year–FY 2027: Budgeted expenditures for commodities total $11,641, including $50 from the State General Fund.

Budget Year–FY 2028: Budgeted expenditures for commodities total $12,955, including $200 from the State General Fund. This is an all funds increase of $1,314, including $150 SGF, above the FY 2027 revised estimate. The all funds increase is attributable to an increase in budgeted expenditures for professional supplies, specifically for professional development provided to teachers and administrators.

Capital Outlay

No expenditures are budgeted for capital outlay for FY 2027 or FY 2028.

SUPPLEMENTAL REQUEST FOR FY 2027

Landon State Office Building Rent–Change in Federal Lease Rates (Change Package No. 1)

Description: At the start of FY 2027, KSDE was informed by the Department of Administration that the federal lease rate for Landon State Office Building would decrease for FY 2027. The approved budget for FY 2027 was built on a federal lease rate of $23.50 per square foot, which was the same as the state lease rate. Once FY 2027 started, however, KSDE was informed that the federal lease rate was decreased to $11.28 per square foot, which was a decrease of 52 percent. This means a significantly smaller portion of the agency's office rent in LSOB can be charged to federal funds. As a result, the portion of KSDE's rent that must be paid from the SGF in FY 2027 increased by $250,000. Coupled with the 1.5 percent across the board reduction in the agency's SGF operating budget approved by the 2026 Legislature, this unanticipated change in the federal lease rate has placed significant strain on KSDE's SGF operating budget. To balance the base budget, KSDE was forced to reduce the agency's contract with the Achievement and Assessment Institute at the University of Kansas to develop and administer the state assessments by $200,000. The agency was also forced to reduce non-rent contractual services expenditures in the Administration program by $50,000.

Therefore, the State Board of Education approved a supplemental request of $250,000, all from the SGF, to cover the increase in agency office rent that must be charged to the State General Fund in FY 2027 due to the decrease in the federal lease rate for Landon State Office Building.

Since KSDE must pay the SGF rent increase, the agency reduced non-rent contractual services expenditures to cover the unexpected increase in SGF rent expenditures. Specifically in the Research and Accountability program, the agency reduced the state assessment contract with the University of Kansas by $200,000. Therefore, the supplemental request restores this reduction in contractual services in FY 2027.

The other portion of this supplemental request is included in the Administration program since there was also a reduction of $50,000 for budgeted expenditures for software and travel by agency fiscal auditors because of this unanticipated increase in office rent.

Expenditures and Financing:

	FY 2027
Salaries and Wages	$—
Contractual Services	200,000
Commodities	—
Capital Outlay	—
TOTAL	$200,000
SGF Agency Operating Expenditures (1000-0053)	*$200,000*

406/410 series report

Dept. Name: Research and Accountability
Agency Name: Department of Education
Agency Reporting Level: 51000
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	0	1,671,810	0	1,758,761	0	1,758,761
519990	SHRINKAGE	0	(23,345)	0	(16,653)	0	(16,653)
	TOTAL Salaries and Wages	**0**	**1,648,465**	**0**	**1,742,108**	**0**	**1,742,108**
52000	Communication	0	10,371	0	14,508	0	14,508
52300	Rents	0	55,486	0	65,673	0	65,673
52400	Reparing and Servicing	0	93,996	0	96,698	0	96,698
52510	InState Travel and Subsistence	0	4,667	0	25,666	0	25,666
52520	Out of State Travel and Subsis	0	76,482	0	36,149	0	36,149
52600	Fees-other Services	0	119,870	0	114,415	0	114,415
52700	Fee-Professional Services	0	9,681,420	200,000	7,098,869	0	7,098,869
52900	Other Contractual Services	0	53,345	0	47,014	0	47,014
	TOTAL Contractual Services	**0**	**10,095,637**	**200,000**	**7,498,992**	**0**	**7,498,992**
53500	Vehicle Part Supply Accessory	0	351	0	834	0	834
53600	Pro Science Supply Material	0	10,394	0	11,401	0	11,401
53700	Office and Data Supplies	0	896	0	720	0	720
	TOTAL Commodities	**0**	**11,641**	**0**	**12,955**	**0**	**12,955**
	TOTAL REPORTABLE EXPENDITURES	**0**	**11,755,743**	**200,000**	**9,254,055**	**0**	**9,254,055**
	SUBTOTAL State Operations	**0**	**11,755,743**	**200,000**	**9,254,055**	**0**	**9,254,055**
	TOTAL EXPENDITURES	**0**	**11,755,743**	**200,000**	**9,254,055**	**0**	**9,254,055**

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Dept. Name: Research and Accountability
Agency Name: Department of Education
Agency Reporting Level: 51000
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	0	395,891	0	416,840	0	416,840
1	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**395,891**	**0**	**416,840**	**0**	**416,840**
1	2888	2888 2888 NAEP Fee Fund	0	99,406	0	104,563	0	104,563
1	**2888**	**2888 SUBTOTAL for 2888's**	**0**	**99,406**	**0**	**104,563**	**0**	**104,563**
1	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	8,997	0	9,351	0	9,351
1	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**8,997**	**0**	**9,351**	**0**	**9,351**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	425,395	0	447,379	0	447,379
1	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**425,395**	**0**	**447,379**	**0**	**447,379**
1	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	0	88,777	0	93,166	0	93,166
1	**3233**	**3233 SUBTOTAL for 3233's**	**0**	**88,777**	**0**	**93,166**	**0**	**93,166**
1	3520	3800 STATE ASSESSMENTS FDF	0	457,589	0	481,243	0	481,243
1	**3520**	**3520 SUBTOTAL for 3520's**	**0**	**457,589**	**0**	**481,243**	**0**	**481,243**
1	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	0	60,099	0	63,232	0	63,232
1	**3534**	**3534 SUBTOTAL for 3534's**	**0**	**60,099**	**0**	**63,232**	**0**	**63,232**
1	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	0	107,104	0	112,942	0	112,942
1	**3538**	**3538 SUBTOTAL for 3538's**	**0**	**107,104**	**0**	**112,942**	**0**	**112,942**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	28,552	0	30,045	0	30,045
1	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**28,552**	**0**	**30,045**	**0**	**30,045**
		222 TOTAL Salaries and Wages	**0**	**1,671,810**	**0**	**1,758,761**	**0**	**1,758,761**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(23,345)	0	(16,653)	0	(16,653)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(23,345)**	**0**	**(16,653)**	**0**	**(16,653)**
		232 TOTAL Shrinkage	**0**	**(23,345)**	**0**	**(16,653)**	**0**	**(16,653)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	0	1,233,899	200,000	1,446,440	0	1,446,440
2	1000	0080 Center for Reading	0	1,800,000	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**3,033,899**	**200,000**	**1,446,440**	**0**	**1,446,440**
2	2888	2888 2888 NAEP Fee Fund	0	883	0	905	0	905
2	**2888**	**2888 SUBTOTAL for 2888's**	**0**	**883**	**0**	**905**	**0**	**905**
2	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	35,500	0	29,062	0	29,062
2	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**35,500**	**0**	**29,062**	**0**	**29,062**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	161,585	0	114,278	0	114,278
2	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**161,585**	**0**	**114,278**	**0**	**114,278**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	0	5,624	0	10,300	0	10,300
2	**3233**	**3233 SUBTOTAL for 3233's**	**0**	**5,624**	**0**	**10,300**	**0**	**10,300**
2	3520	3800 STATE ASSESSMENTS FDF	0	5,502,040	0	4,524,921	0	4,524,921
2	**3520**	**3520 SUBTOTAL for 3520's**	**0**	**5,502,040**	**0**	**4,524,921**	**0**	**4,524,921**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	0	39,000	0	39,000	0	39,000
2	**3527**	**3527 SUBTOTAL for 3527's**	**0**	**39,000**	**0**	**39,000**	**0**	**39,000**
2	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	0	1,232,248	0	1,232,051	0	1,232,051
2	**3534**	**3534 SUBTOTAL for 3534's**	**0**	**1,232,248**	**0**	**1,232,051**	**0**	**1,232,051**
2	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	0	79,284	0	98,274	0	98,274
2	**3538**	**3538 SUBTOTAL for 3538's**	**0**	**79,284**	**0**	**98,274**	**0**	**98,274**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	5,574	0	3,761	0	3,761
2	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**5,574**	**0**	**3,761**	**0**	**3,761**
		342 TOTAL Contractual Services	**0**	**10,095,637**	**200,000**	**7,498,992**	**0**	**7,498,992**

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Dept. Name: Research and Accountability
Agency Name: Department of Education
Agency Reporting Level: 51000
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3	1000	0053 OPERATING EXP-INCLD OFF HOS	0	50	0	200	0	200
3	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**50**	**0**	**200**	**0**	**200**
3	2888	2888 2888 NAEP Fee Fund	0	10	0	11	0	11
3	**2888**	**2888 SUBTOTAL for 2888's**	**0**	**10**	**0**	**11**	**0**	**11**
3	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	794	0	896	0	896
3	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**794**	**0**	**896**	**0**	**896**
3	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	0	6	0	15	0	15
3	**3233**	**3233 SUBTOTAL for 3233's**	**0**	**6**	**0**	**15**	**0**	**15**
3	3520	3800 STATE ASSESSMENTS FDF	0	715	0	357	0	357
3	**3520**	**3520 SUBTOTAL for 3520's**	**0**	**715**	**0**	**357**	**0**	**357**
3	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	0	10,000	0	10,000	0	10,000
3	**3527**	**3527 SUBTOTAL for 3527's**	**0**	**10,000**	**0**	**10,000**	**0**	**10,000**
3	3534	3540 EDU OF HNDICPD CHLD ST OP FDF	0	7	0	7	0	7
3	**3534**	**3534 SUBTOTAL for 3534's**	**0**	**7**	**0**	**7**	**0**	**7**
3	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	0	22	0	33	0	33
3	**3538**	**3538 SUBTOTAL for 3538's**	**0**	**22**	**0**	**33**	**0**	**33**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	37	0	1,436	0	1,436
3	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**37**	**0**	**1,436**	**0**	**1,436**
		432 TOTAL Commodities	**0**	**11,641**	**0**	**12,955**	**0**	**12,955**
		432 TOTAL All Funds	**0**	**11,755,743**	**200,000**	**9,254,055**	**0**	**9,254,055**

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Dept. Name: Research and Accountability
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Agency Reporting Level: 51000
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	0	1,606,495	200,000	1,846,827	0	1,846,827
0080	Center for Reading	0	1,800,000	0	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**0**	**3,406,495**	**200,000**	**1,846,827**	**0**	**1,846,827**
2888	NAEP Fee Fund	0	100,299	0	105,479	0	105,479
2888	**SUBTOTAL NAEP Fee Fund**	**0**	**100,299**	**0**	**105,479**	**0**	**105,479**
3113	ESSA-StudSupport Academic Enrichment	0	44,497	0	38,413	0	38,413
3113	**SUBTOTAL ESSA-StudSupport Academic Enrichment**	**0**	**44,497**	**0**	**38,413**	**0**	**38,413**
3130	EDU DEPRIVED GRANTS PRG FDF	0	587,774	0	562,553	0	562,553
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**0**	**587,774**	**0**	**562,553**	**0**	**562,553**
3040	ELEM/SECONDRY SCHOOL AID FDF	0	94,407	0	103,481	0	103,481
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**0**	**94,407**	**0**	**103,481**	**0**	**103,481**
3800	STATE ASSESSMENTS FDF	0	5,960,344	0	5,006,521	0	5,006,521
3520	**SUBTOTAL STATE ASSESSMENTS FDF**	**0**	**5,960,344**	**0**	**5,006,521**	**0**	**5,006,521**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	0	49,000	0	49,000	0	49,000
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**0**	**49,000**	**0**	**49,000**	**0**	**49,000**
3540	EDU OF HNDICPD CHLD ST OP FDF	0	1,292,354	0	1,295,290	0	1,295,290
3534	**SUBTOTAL EDU OF HNDICPD CHLD ST OP FDF**	**0**	**1,292,354**	**0**	**1,295,290**	**0**	**1,295,290**
3580	EL/SEC SCHL AID-MGRNT ED-ST OP	0	186,410	0	211,249	0	211,249
3538	**SUBTOTAL EL/SEC SCHL AID-MGRNT ED-ST OP**	**0**	**186,410**	**0**	**211,249**	**0**	**211,249**
3070	EDU RSCH GRNTS & PRJ FDF	0	34,163	0	35,242	0	35,242
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**0**	**34,163**	**0**	**35,242**	**0**	**35,242**
	610 TOTAL MEANS OF FUNDING	**0**	**11,755,743**	**200,000**	**9,254,055**	**0**	**9,254,055**

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Program. Name: Research and Accountability
Agency Name: Department of Education
Agency Reporting Level: 51000
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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Unclassified					
Assistant Director	1	2.50	244,577	2.50	253,984
Coordinator	1	3.00	222,722	3.00	231,289
Data Coordinator	1	1.00	68,935	1.00	71,587
Director	1	1.00	131,433	1.00	136,488
Education Program Consultant	1	1.00	67,254	1.00	69,841
Education Research Analyst Sr	1	3.00	264,865	3.00	275,052
Public Service Executive	1	1.00	63,317	1.00	65,753
Research Analyst	1	2.00	170,289	2.00	176,838
Subtotal Regular Unclassified		14.50	1,233,393	14.50	1,280,831
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		14.50	1,233,393	14.50	1,280,831
Totals by Fringe Benefits					
RET	KPERS	0.00	77,947	0.00	81,339
RET	KPER2	0.00	74,007	0.00	77,228
FICA		0.00	76,470	0.00	79,412
UNEMP		0.00	247	0.00	512
WKCMP		0.00	222	0.00	179
RSAL		0.00	6,414	0.00	6,917
HLT1		0.00	147,280	0.00	169,966
HLT2		0.00	37,945	0.00	43,803
FICA 2		0.00	17,884	0.00	18,572
Total Benefits		0.00	438,415	0.00	477,928
Total Salaries and Benefits		0.00	1,671,808	0.00	1,758,759
Totals by Position Type					
Regular Unclassified		14.50	1,233,393	14.50	1,280,831
Longevity		0.00	0	0.00	0

Agency: Department of Education
Reporting Level: 51000 51000 Research and Accountability (652-00-51000-0000000-0000-000)

363 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: C Description: Number: 1 Office Rent Group: A EXPENDITURES							
Fee-Professional Services	52700	200,000	0	0	0	0	0
Contractual Services	2	200,000	0	0	0	0	0
EXPENDITURE TOTALS		200,000	0	0	0	0	0
MEANS OF FUNDING							
OPERATING EXP-INCLD OFF HOS	0053	200,000	0	0	0	0	0
STATE GENERAL FUND	1000	200,000	0	0	0	0	0
TOTAL FUNDING		200,000	0	0	0	0	0

Implementation and Supports Program

PROGRAM OVERVIEW

Once KSDE's reorganization is complete, the Implementation and Supports program will oversee and coordinate agency activities related to the State Board of Education's school improvement initiative. Under the State Board's vision, quality school improvement is centered on the Four Fundamentals: structured literacy, standards alignment, balanced assessment, and quality instruction.

To implement this vision of quality school improvement, KSDE is currently developing a school improvement model that will be implemented at the start of FY 2028. The goal of the school improvement model is to support school systems throughout the state in implementing the Four Fundamentals. This will be done by developing teams that will help school systems implement school improvement initiatives and provide targeted support to systems identified by KSDE as in need of additional support.

The school improvement model will involve some KSDE contracts that are in effect through June 30, 2027. Agency leadership, staff, and contractors will spend the next fiscal year determining how best to design and implement the school improvement model. However, KSDE is committed to funding the school improvement model within existing agency resources.

Finally, the school improvement model will include existing KSDE staff who currently implement programs and provide technical assistance to school systems for Title programs identified in the Elementary and Secondary Education Act. These Title programs include the following:

- Title I, Part A: Improving Basic Programs Operated by State and Local Education Agencies (formula grant).
- Title I, Part C: Education of Migratory Children.
- Title I, Part D: Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent, or At-Risk (formula grant).
- Title II: Preparing, Training, and Recruiting High Quality Teachers, Principals, or Other School Leaders (formula grant).
- Title III: Language Instruction for English Learners and Immigrant Students (formula grant).
- Title IV-A: Student Support and Academic Enrichment (formula grant).
- Title IV-A: Bipartisan Safer Communities Act (competitive grant).
- Title IV-B: 21st Century Community Learning Centers (competitive grant).
- Title V: Rural Low-Income Schools (formula grant).
- Title V: Small, Rural School Achievement Program (formula grant).
- Title IX, Part A: Homeless Children and Youths (competitive grant).

Since it is not yet known how exactly the school improvement model will be implemented, KSDE's FY 2027 revised estimate and FY 2028 budget request for the Implementation and Supports program is based on KSDE's current staff, contracts, and other associated expenses for what was previously called the Accreditation and Design team, along with the agency staff that implement the Title programs listed above. This team will be the basis for the school improvement model and will ultimately be responsible for coordinating the agency's school improvement activities. Therefore, expenditures have been shifted from the Administration program and the Title Programs and Services program, where they were previously budgeted, to the Implementation and Supports program effective in FY 2027. Additionally, existing performance measures related to the Kansas Education System Accreditation and Title programs have been moved to the Implementation and Supports program.

The budget request submitted in September 2027 will incorporate the fully implemented school improvement model, including any new FTE positions funded from existing resources or re-envisioned contracts. Regardless of the structure of the implemented school improvement model, all expenditures related to the model and other school improvement initiatives will be budgeted in the Implementation and Supports program. The agency will also develop new performance measures for the school improvement model.

GOAL: Every educational system in Kansas achieves full accredited status through the Kansas Educational System Accreditation model by the end of the 2028-2029 school year. FY 2018 was the first year of the first cycle of KESA; FY 2025 was the first year of the second cycle.

OBJECTIVE 1: Provide support and accountability to all education systems participating in KESA (currently 302) to reduce obstacles and increase opportunities for each student in Kansas.

STRATEGIES FOR OBJECTIVE 1:

1. Coordinate and facilitate advisory committees (Accreditation Review Council and Accreditation Advisory Council) to help support and provide direction to Implementation and Supports.
2. Conduct trainings to provide guidance to Facilitators to support systems throughout their accreditation and design process.
3. Develop resources and best practice models to support the various components of accreditation and school design.
4. Provide professional learning to USDs and other education systems on accreditation and school design.
5. Continue to monitor all USDs and systems to ensure compliance with all related statutes and regulations.
6. Ensure full transparency (process and progress) through the KSDE dashboard.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number (%) of fully accredited systems in Kansas under KESA*	303 (100%)	301 (99%)	295 (98%)	295 (98%)	295 (98%)
Percent of surveys satisfied with professional development at an average of 4 or above on a 5-point scale	99%	99%	99%	99%	99%

*Total number of systems in KESA for FY 2025 and FY 2026: 303. Total number of systems in KESA for FY 2027, FY 2028, and FY 2029: 302.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of systems reviewed and recommended for an accreditation determination by the Accreditation Review Council	303*	303	302	302	302
Number of systems to check-in with KSDE on their process and growth towards system accreditation and design	303	303	302	302	302
Number of accreditation and school design trainings facilitated or supported by KSDE	380	380	380	380	380

*Beginning in FY 2025, all systems will be reviewed annually.

GOAL: Provide leadership, technical assistance, and financial support to local education agencies to ensure the success of all at-risk and special population students.

OBJECTIVE 1: Improve performance on state assessments among at-risk and special populations.

STRATEGIES FOR OBJECTIVE 1:

1. Assure that high quality programs are provided for at-risk and special populations through the review of assessment data.
2. Provide technical assistance to ensure the participation of all special populations in the learning environment.
3. Provide technical assistance on the effective use and implementation of individual plans of study.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of students at-risk and special populations scoring in levels 3 & 4 on the state English Language Arts and mathematics assessments:					
a. English learners					
ELA	8.83%	8.98%	10%	10.5%	11%
Math	8.5%	9.85%	10%	10.5%	11%
b. Economically disadvantaged students					
ELA	30.34%	31.59%	32%	33%	34%
Math	23.35%	25.29%	26%	27%	28%
c. Migrant students					
ELA	14.52%	14.99%	15.5%	16%	16.5%
Math	12.79%	12.51%	13.5%	14%	14.5%
d. Homeless students					
ELA	20.88%	22.47%	22.5%	23%	23%
Math	13.03%	15.74%	16%	16%	16%

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of students who graduate from high school:					
a. English learners	83.9%	*	84.5%	85%	85.5%
b. Economically disadvantaged students	86.3%	*	87%	87.5%	88%
c. Migrant students	84.9%	*	85.5%	86%	86.5%
d. Homeless students	77.7%	*	78.5%	79%	79.5%
Percent of students scoring in levels 3 & 4 on state assessments (Math):					
a. All students	38.73%	41%	41.5%	42%	42.5%
b. Economically disadvantaged students	23.35%	25.29%	26%	27%	28%
c. Students with disabilities	14.36%	14.64%	15%	15.5%	16%
d. English learners	8.5%	9.85%	10%	10.5%	11%
e. African American students	16.8%	19.28%	18%	18.5%	19%
f. Hispanic students	21.79%	24.38%	25%	25.5%	26.5%
g. White students	47.13%	49.37%	50%	50.5%	51%
h. Asian Students	57.99%	59.16%	60%	61%	62%
i. American Indian or Alaska Native Students	28.61%	32.07	32.5%	33%	33.5%
Percent of students scoring in levels 3 & 4 on state assessments (ELA):					
a. All students	44.47%	45.93%	46.5%	47%	47.5%
b. Economically disadvantaged students	30.34%	31.59%	32%	33%	34%
c. Students with disabilities	17.3%	17.21%	18%	18.5%	19%
d. English learners	8.83%	8.98%	10%	10.5%	11%
e. African American students	25.96%	27.3%	28%	28.5%	29%
f. Hispanic students	28.82%	30.52%	31%	32%	32.5%
g. White students	51.86%	53.41%	54%	55%	55.5%
h. Asian Students	58.27%	59.12%	60%	60.5%	61%
i. American Indian or Alaska Native Students	34.52%	37.78%	38%	38.5%	39%

*FY 2026 graduation data will be released in November 2026.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Number of technical assistance resources for teachers to improve academic performance that are available on the Technical Assistance and Support Network (TASN)	2,478	2,340	2,350	2,360	2,370
Number of technical assistance and training events sponsored by TASN to improve student performance and outcomes	1,061	725	730	735	740
Number of attendees participating in student performance technical assistance and training events sponsored by TASN	16,063	13,779	13,800	13,900	14,000
Number of agencies participating in student performance technical assistance and training events sponsored by TASN	420	381	390	400	410
Number of contacts made by TASN staff to local agencies and school districts with the purpose of assisting in improving student academic performance	3,884	2,409	3,140	3,870	4,000

OBJECTIVE 2: Ensure the successful transition of at-risk and special population students from high school to college, career and technical training, or the workforce by increasing the number of graduates with Individual Plans of Study based on their career interests and improve high school graduation rates.

STRATEGIES FOR OBJECTIVE 2:

1. Align the current graduation requirement system to support the Board vision of successful high school graduates, so districts will build education systems aimed at the new requirements and students will graduate within the four-year cohort civically engaged, academically and cognitively prepared, and possessing the necessary technical and employability skills for future success.
2. Encourage and provide guidance for the development of work-based experiences before graduation, so districts will provide work force student learning opportunities, and students pursuing a postsecondary education will complete or engage in a two-year or four-year program of study, a technical certification program, or military service within 17 months of high school graduation.

OUTCOME MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of students at-risk and special populations (including students with disabilities):					
a. Enrolled in higher education within one year of graduating high school	24.6%*	**	24.8%	24.9%	25%
b. Enrolled in higher education or competitively employed within one year of graduating high school	54.7%*	**	54.9%	55%	55.1%
c. Enrolled in higher education or in some other postsecondary education or training program; or employed within one year of graduating high school	67.9%*	**	68.1%	68.2%	68.3%

*Data corrected from previous submission.
**Data will not be available until November 2026.

OUTPUT MEASURES:

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
Percent of Comprehensive Support and Improvement (CSI) schools and Targeted Support and Improvement (TSI) schools with 95% student participation on the state assessment in English Language Arts or math	97% CSI 98% TSI	*	95% CSI 95% TSI	95% CSI 95% TSI	95% CSI 95% TSI
Number of school contacts for TASN to request technical assistance or resources for the Kansas Learning Network (KLN)	1,189	659	700	800	900

*Results will not be available until November 2026.

EXPENDITURE JUSTIFICATION

Since the Implementation and Supports program is a new budget program in FY 2027, there is no approved budget to compare the FY 2027 revised estimate against. Therefore, all budgeted expenditures in FY 2027 for the Implementation and Supports program are technically an increase from the approved budget, which included no expenditures for the Implementation and Supports program. All Implementation and Supports expenditures, however, were previously budgeted in the Administration, Special Education Services, and Title Programs and Services programs, so the increase for the new Implementation and Supports program is offset by corresponding decreases in expenditures from those other programs.

Total Expenditures

Current Year–FY 2027: Total budgeted expenditures are $3,571,534, including $773,056 from the State General Fund. The Implementation and Supports program is primarily funded by federal grants, including Title I School Improvement and other ESEA grants, along with the State General Fund.

Budget Year–FY 2028: Total budgeted expenditures are $5,029,077, including $833,499 from the State General Fund. This is an increase of $1,457,543, including $60,443 SGF, above the FY 2027 revised estimate. The increase is primarily attributable to increased contractual services expenditures but is also attributable to increased expenditures for salaries and wages.

Salaries and Wages

Current Year–FY 2027: Estimated expenditures for salaries and wages total $1,203,381, including $686,603 from the State General Fund. The revised estimate includes 11.0 FTE positions. As part of the agency's reorganization, 11.0 FTE positions and all associated funding were shifted from the Administration, Special Education Services, and Title Programs and Services programs. Expenditures for salaries and wages are budgeted from a mix of State General Fund and multiple federal ESEA grants. Shrinkage for salaries paid from the State General Fund is budgeted at 5.9 percent.

Budget Year–FY 2028: Budgeted expenditures for salaries and wages total $1,278,420, including $734,015 from the State General Fund. This is an increase of $75,039, including $47,412 SGF, above the FY 2027 revised estimate. The increases are primarily attributable to the inclusion of a 27th paycheck in FY 2028. They are also due to increases in the employer contribution rates included in the *Budget Cost Indices* for FY 2028. The FY 2028 budget includes 11.0 FTE positions, which is the same as the FY 2027 amount. Shrinkage for salaries paid from the State General Fund is budgeted at 4.0 percent.

Contractual Services

Current Year–FY 2027: Budgeted expenditures for contractual services total $2,108,795, including $83,528 from the State General Fund. The largest category of contractual services expenditures for the Implementation and Supports program is fees for professional services. As part of the agency's reorganization, the TASN contract to support the Kansas Learning Network has been shifted to the Implementation and Supports program (the contract was previously budgeted under Title Programs and Services). Other major categories of expenditure are rents, travel, and fees for other services.

Rent. Estimated expenditures for rent total $40,376, including $28,646 from the State General Fund. A large portion of this amount is budgeted for office space in Landon State Office Building. Office rent is allocated between programs based on square footage. At the start of FY 2027, KSDE was informed that the federal lease rate for Landon State Office Building was decreasing from the budgeted amount of $23.50 per square foot to $11.28 per square foot. This significantly decreased the amount of rent that can be charged to federal funds and increased the amount of rent that must be paid from the SGF. This category also includes expenditures for software licenses used to administer the program and use of the agency's print shop.

Travel. Estimated expenditures for travel total $100,734 ($31,000 SGF), including $41,291 ($31,000 SGF) for in-state travel and $59,443 ($0 SGF) for out-of-state travel. Travel expenses include program staff traveling for a variety of purposes related to school improvement, including attending School Improvement Days and visiting school systems to provide targeted support. Additionally, program staff incur travel expenses to provide support and technical assistance for special populations students,

such as migrant students and students experiencing homelessness. Finally, program staff attend conferences to stay up to date on federal requirements for the grants that support the agency's work with special populations students.

Fees for Other Services. Fees for other services are estimated at $48,552, including $20,075 from the State General Fund. This category of expenditure is mostly stipends to individuals who serve on the agency's external accreditation committees. Other expenditures in this category include stipends to individuals who review grant applications and who assist KSDE in providing professional development to Kansas school systems.

Fees for Professional Services. Fees for professional services are budgeted at $1,850,174, all from special revenue funds. This primarily includes the agency's contract with Southwest Plains Regional Service Center to run the Kansas Learning Network but also includes smaller contracts to support the 21st Century Community Learning Center grant program and the implementation of the Kansans Can Competencies.

KSDE notes that any future expenditures to support the new regional school improvement model will be budgeted in the Implementation and Supports program. The regional school improvement model will be built during FY 2027 and implemented in FY 2028, but it is too early to project potential expenditures for the model in future fiscal years. Therefore, future budget submissions will include budgeted expenditures for the regional school improvement model.

Budget Year–FY 2028: Budgeted expenditures for contractual services are $3,498,473, including $94,959 from the State General Fund. This is an increase of $1,389,678, including $11,431 SGF, above the FY 2027 revised estimate. The increase is primarily attributable to projected growth in expenditures from federal funds for the Kansas Learning Network contract. Rents are budgeted at $47,251, including $35,437 from the State General Fund. Travel is budgeted at $95,435 ($31,000 SGF), including $50,831 ($31,000 SGF) for in-state travel and $44,604 ($0 SGF) for out-of-state travel. Fees for other services are budgeted at $52,051, including $24,200 from the State General Fund. Fees for professional services are budgeted at $3,257,777 including $1,000 from the State General Fund.

Commodities

Expenditures incurred in this category are for the purchase of basic office supplies and fuel for state vehicles driven by program staff.

Current Year–FY 2027: Budgeted expenditures for commodities total $9,358, including $2,925 from the State General Fund.

Budget Year–FY 2028: Budgeted expenditures for commodities total $11,757, including $4,525 from the State General Fund. This is an increase of $2,399, including $1,600 SGF, above the FY 2027 revised estimate. The increases are attributable to an increase in budgeted expenditures for fuel for agency vehicles and professional supplies, specifically for professional development provided to teachers and administrators.

Capital Outlay

No expenditures are budgeted for capital outlay for FY 2027 or FY 2028.

Aid to Local Units of Government and Other Assistance

Current Year–FY 2027: Budgeted expenditures total $250,000, all from special revenue funds. These expenditures are for subgrants issued as part of the agency's Education for Homeless Children and Youth grant program, which is authorized by the McKinney-Vento Act.

Budget Year–FY 2028: Budgeted expenditures total $240,427, all from special revenue funds. This is a decrease of $9,573 below the FY 2027 revised estimate. The decrease is attributable to a projected decline in the amount of funds drawn down by local education agencies.

Transfers

No transfers are budgeted for FY 2027 or FY 2028.

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Division of the Budget
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	0	1,246,405	0	1,308,964	0	1,308,964
519990	SHRINKAGE	0	(43,024)	0	(30,544)	0	(30,544)
	TOTAL Salaries and Wages	**0**	**1,203,381**	**0**	**1,278,420**	**0**	**1,278,420**
52000	Communication	0	10,897	0	12,472	0	12,472
52100	Freight and Express	0	626	0	714	0	714
52200	Printing and Advertising	0	546	0	0	0	0
52300	Rents	0	40,376	0	47,251	0	47,251
52400	Reparing and Servicing	0	3	0	206	0	206
52510	InState Travel and Subsistence	0	41,291	0	50,831	0	50,831
52520	Out of State Travel and Subsis	0	59,443	0	44,604	0	44,604
52600	Fees-other Services	0	48,552	0	52,051	0	52,051
52700	Fee-Professional Services	0	1,850,174	0	3,257,777	0	3,257,777
52900	Other Contractual Services	0	56,887	0	32,567	0	32,567
	TOTAL Contractual Services	**0**	**2,108,795**	**0**	**3,498,473**	**0**	**3,498,473**
53500	Vehicle Part Supply Accessory	0	3,514	0	5,467	0	5,467
53600	Pro Science Supply Material	0	4,738	0	5,592	0	5,592
53700	Office and Data Supplies	0	1,106	0	698	0	698
	TOTAL Commodities	**0**	**9,358**	**0**	**11,757**	**0**	**11,757**
	SUBTOTAL State Operations	**0**	**3,321,534**	**0**	**4,788,650**	**0**	**4,788,650**
55000	Federal Aid Payments	0	250,000	0	240,427	0	240,427
	TOTAL Aid to Local Governments	**0**	**250,000**	**0**	**240,427**	**0**	**240,427**
	TOTAL REPORTABLE EXPENDITURES	**0**	**3,571,534**	**0**	**5,029,077**	**0**	**5,029,077**
	TOTAL EXPENDITURES	**0**	**3,571,534**	**0**	**5,029,077**	**0**	**5,029,077**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	1000	0053 OPERATING EXP-INCLD OFF HOS	0	729,627	0	764,559	0	764,559
1	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**729,627**	**0**	**764,559**	**0**	**764,559**
1	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	301,898	0	318,084	0	318,084
1	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**301,898**	**0**	**318,084**	**0**	**318,084**
1	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	0	33,471	0	35,244	0	35,244
1	**3233**	**3233 SUBTOTAL for 3233's**	**0**	**33,471**	**0**	**35,244**	**0**	**35,244**
1	3519	3890 21ST CEN COMM LEARNING CTR-FDF	0	62,142	0	65,272	0	65,272
1	**3519**	**3519 SUBTOTAL for 3519's**	**0**	**62,142**	**0**	**65,272**	**0**	**65,272**
1	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	0	61,903	0	65,436	0	65,436
1	**3538**	**3538 SUBTOTAL for 3538's**	**0**	**61,903**	**0**	**65,436**	**0**	**65,436**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	57,364	0	60,369	0	60,369
1	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**57,364**	**0**	**60,369**	**0**	**60,369**
		222 TOTAL Salaries and Wages	**0**	**1,246,405**	**0**	**1,308,964**	**0**	**1,308,964**
10	1000	0053 OPERATING EXP-INCLD OFF HOS	0	(43,024)	0	(30,544)	0	(30,544)
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(43,024)**	**0**	**(30,544)**	**0**	**(30,544)**
		232 TOTAL Shrinkage	**0**	**(43,024)**	**0**	**(30,544)**	**0**	**(30,544)**
2	1000	0053 OPERATING EXP-INCLD OFF HOS	0	83,528	0	94,959	0	94,959
2	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**83,528**	**0**	**94,959**	**0**	**94,959**
2	2230	2010 INSERVICE EDU WORKSHOP FF	0	4,500	0	0	0	0
2	**2230**	**2230 SUBTOTAL for 2230's**	**0**	**4,500**	**0**	**0**	**0**	**0**
2	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	495,711	0	495,215	0	495,215
2	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**495,711**	**0**	**495,215**	**0**	**495,215**
2	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	101,707	0	70,671	0	70,671
2	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**101,707**	**0**	**70,671**	**0**	**70,671**
2	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	0	1,058,467	0	2,274,223	0	2,274,223
2	**3233**	**3233 SUBTOTAL for 3233's**	**0**	**1,058,467**	**0**	**2,274,223**	**0**	**2,274,223**
2	3519	3890 21ST CEN COMM LEARNING CTR-FDF	0	276,434	0	466,940	0	466,940
2	**3519**	**3519 SUBTOTAL for 3519's**	**0**	**276,434**	**0**	**466,940**	**0**	**466,940**
2	3522	3820 LANGUAGE ASST ST GRNTS FDF	0	0	0	8,868	0	8,868
2	**3522**	**3522 SUBTOTAL for 3522's**	**0**	**0**	**0**	**8,868**	**0**	**8,868**
2	3527	3870 ST GRT-IMPR TCH QUAL FDF-ST OP	0	50,000	0	50,000	0	50,000
2	**3527**	**3527 SUBTOTAL for 3527's**	**0**	**50,000**	**0**	**50,000**	**0**	**50,000**
2	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	0	22,057	0	32,869	0	32,869
2	**3538**	**3538 SUBTOTAL for 3538's**	**0**	**22,057**	**0**	**32,869**	**0**	**32,869**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	16,391	0	4,728	0	4,728
2	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**16,391**	**0**	**4,728**	**0**	**4,728**
		332 TOTAL Contractual Services	**0**	**2,108,795**	**0**	**3,498,473**	**0**	**3,498,473**
3	1000	0053 OPERATING EXP-INCLD OFF HOS	0	2,925	0	4,525	0	4,525
3	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**2,925**	**0**	**4,525**	**0**	**4,525**
3	2230	2010 INSERVICE EDU WORKSHOP FF	0	1,500	0	1,500	0	1,500
3	**2230**	**2230 SUBTOTAL for 2230's**	**0**	**1,500**	**0**	**1,500**	**0**	**1,500**
3	3113	3113 3113 ESSA-StudSupport Academic Enrichment	0	3,122	0	3,088	0	3,088
3	**3113**	**3113 SUBTOTAL for 3113's**	**0**	**3,122**	**0**	**3,088**	**0**	**3,088**
3	3131	3130 EDU DEPRIVED GRANTS PRG FDF	0	953	0	882	0	882

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3	**3131**	**3131 SUBTOTAL for 3131's**	**0**	**953**	**0**	**882**	**0**	**882**
3	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	0	8	0	15	0	15
3	**3233**	**3233 SUBTOTAL for 3233's**	**0**	**8**	**0**	**15**	**0**	**15**
3	3519	3890 21ST CEN COMM LEARNING CTR-FDF	0	412	0	392	0	392
3	**3519**	**3519 SUBTOTAL for 3519's**	**0**	**412**	**0**	**392**	**0**	**392**
3	3522	3820 LANGUAGE ASST ST GRNTS FDF	0	0	0	74	0	74
3	**3522**	**3522 SUBTOTAL for 3522's**	**0**	**0**	**0**	**74**	**0**	**74**
3	3538	3580 EL/SEC SCHL AID-MGRNT ED-ST OP	0	24	0	33	0	33
3	**3538**	**3538 SUBTOTAL for 3538's**	**0**	**24**	**0**	**33**	**0**	**33**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	414	0	1,248	0	1,248
3	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**414**	**0**	**1,248**	**0**	**1,248**
		422 TOTAL Commodities	**0**	**9,358**	**0**	**11,757**	**0**	**11,757**
8	3592	3070 EDU RSCH GRNTS & PRJ FDF	0	250,000	0	240,427	0	240,427
8	**3592**	**3592 SUBTOTAL for 3592's**	**0**	**250,000**	**0**	**240,427**	**0**	**240,427**
		432 TOTAL Aid to Locals	**0**	**250,000**	**0**	**240,427**	**0**	**240,427**
		432 TOTAL All Funds	**0**	**3,571,534**	**0**	**5,029,077**	**0**	**5,029,077**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0053	OPERATING EXP-INCLD OFF HOS	0	773,056	0	833,499	0	833,499
1000	**SUBTOTAL STATE GENERAL FUND**	**0**	**773,056**	**0**	**833,499**	**0**	**833,499**
2010	INSERVICE EDU WORKSHOP FF	0	6,000	0	1,500	0	1,500
2230	**SUBTOTAL INSERVICE EDU WORKSHOP FF**	**0**	**6,000**	**0**	**1,500**	**0**	**1,500**
3113	ESSA-StudSupport Academic Enrichment	0	498,833	0	498,303	0	498,303
3113	**SUBTOTAL ESSA-StudSupport Academic Enrichment**	**0**	**498,833**	**0**	**498,303**	**0**	**498,303**
3130	EDU DEPRIVED GRANTS PRG FDF	0	404,558	0	389,637	0	389,637
3131	**SUBTOTAL EDU DEPRIVED GRANTS PRG FDF**	**0**	**404,558**	**0**	**389,637**	**0**	**389,637**
3040	ELEM/SECONDRY SCHOOL AID FDF	0	1,091,946	0	2,309,482	0	2,309,482
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**0**	**1,091,946**	**0**	**2,309,482**	**0**	**2,309,482**
3890	21ST CEN COMM LEARNING CTR-FDF	0	338,988	0	532,604	0	532,604
3519	**SUBTOTAL 21ST CEN COMM LEARNING CTR-FDF**	**0**	**338,988**	**0**	**532,604**	**0**	**532,604**
3820	LANGUAGE ASST ST GRNTS FDF	0	0	0	8,942	0	8,942
3522	**SUBTOTAL LANGUAGE ASST ST GRNTS FDF**	**0**	**0**	**0**	**8,942**	**0**	**8,942**
3870	ST GRT-IMPR TCH QUAL FDF-ST OP	0	50,000	0	50,000	0	50,000
3527	**SUBTOTAL ST GRT-IMPR TCH QUAL FDF-ST OP**	**0**	**50,000**	**0**	**50,000**	**0**	**50,000**
3580	EL/SEC SCHL AID-MGRNT ED-ST OP	0	83,984	0	98,338	0	98,338
3538	**SUBTOTAL EL/SEC SCHL AID-MGRNT ED-ST OP**	**0**	**83,984**	**0**	**98,338**	**0**	**98,338**
3070	EDU RSCH GRNTS & PRJ FDF	0	324,169	0	306,772	0	306,772
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**0**	**324,169**	**0**	**306,772**	**0**	**306,772**
	598 TOTAL MEANS OF FUNDING	**0**	**3,571,534**	**0**	**5,029,077**	**0**	**5,029,077**

412 reconciliation

380

Program. Name: Implementation and Supports
Agency Name: Department of Education
Agency Reporting Level: 52000
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:07:06

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Unclassified					
Accreditation Coordinator	1	4.00	326,104	4.00	338,647
Assistant Director	1	1.00	97,831	1.00	101,594
Coordinator	1	3.00	232,168	3.00	241,098
Director	1	1.00	131,433	1.00	136,488
Education Program Consultant	1	2.00	137,526	2.00	142,815
Subtotal Regular Unclassified		11.00	925,063	11.00	960,642
Temporary Unclassified					
Administrative Specialist	1	0.00	12,033	0.00	12,496
Subtotal Temporary Unclassified		0.00	12,033	0.00	12,496
Longevity					
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		11.00	937,095	11.00	973,138
Totals by Fringe Benefits					
RET	KPERS	0.00	40,341	0.00	42,096
RET	KPER2	0.00	73,627	0.00	76,831
FICA		0.00	58,100	0.00	60,335
UNEMP		0.00	187	0.00	389
WKCMP		0.00	169	0.00	136
RSAL		0.00	4,873	0.00	5,255
HLT1		0.00	98,186	0.00	113,311
HLT2		0.00	20,237	0.00	23,361
FICA 2		0.00	13,588	0.00	14,111
Total Benefits		0.00	309,308	0.00	335,825
Total Salaries and Benefits		0.00	1,246,404	0.00	1,308,963
Totals by Position Type					
Regular Unclassified		11.00	925,063	11.00	960,642
Temporary Unclassified		0.00	12,033	0.00	12,496
Longevity		0.00	0	0.00	0

Financial Aid Program

PROGRAM OVERVIEW

The Financial Aid program includes all state and federal aid provided to school districts (aid to local units of government) and to nonpublic entities and individuals (other assistance), excluding all aid related to the COVID-19 pandemic, aid from a few minor federal grant programs, and all aid distributed by the Kansas Children's Cabinet and Trust Fund (through FY 2026). Most financial aid programs are governed by state and federal law. Those not directly authorized by state or federal law are those programs authorized by the Legislature through annual appropriations. Some of the key authorizing statutes are listed below.

Kansas School Equity and Enhancement Act (KSA 72-5131 through 72-5176)

The largest amount of state aid to school districts is provided through the Kansas School Equity and Enhancement Act (KSEEA). The KSEEA includes a weighted student funding formula which provides State Foundation Aid to school districts. A district's State Foundation Aid entitlement is calculated by multiplying the district's weighted full-time equivalent (FTE) enrollment by the Base Aid for Student Excellence (BASE). Additionally, the KSEEA provides Supplemental State Aid to school districts to equalize local option budgets (LOB). School districts are equalized to the 81.2 percentile of assessed valuation per pupil (AVPP). The portion of a district's LOB not funded by state aid must be funded through local property taxes.

The KSEEA is scheduled to expire after June 30, 2027. Therefore, the Legislature will either need to repeal or extend the sunset, or pass a new school finance formula during the 2027 session.

Capital Outlay State Aid (KSA 72-53,126)

State law allows for school districts to levy a property tax of up to 8 mills for capital outlay expenditures. State aid is provided to school districts to supplement the revenue generated by a district's capital outlay mill levy.

Capital Improvement State Aid (KSA 72-5462)

Also known as Bond and Interest State Aid, the State provides aid to help school districts make payments for general obligation bonds used for capital construction. Like Supplemental State Aid, the portion of a district's bond payments not funded by state aid must be funded through local property taxes.

Special Education Services State Aid (KSA 72-3422, 72-3425, and 72-3440)

Special Education Services State Aid is provided to school districts as reimbursement for certain expenses related to the provision of special education services for students. The first $528,018,516 in state aid is provided for the following, in order:

- Catastrophic state aid (KSA 72-3425);
- Medicaid replacement state aid (KSA 72-3440);
- Transportation state aid (KSA 72-3422); and
- Special education teacher state aid (KSA 72-3422).

Any state aid above $528,018,516 is provided through a state aid distribution schedule approved by the State Board of Education, as required by state law. The approved distribution schedule is based on a school district's local contribution to the provision of special education and related services (a district's local contribution is all expenditures for special education, excluding all state aid and federal aid).

According to KSA 72-3422, the appropriation for Special Education Services State Aid should equal 92 percent of statewide excess costs for special education.

Other State Aid Programs

KSDE also provides funding for a variety of other aid programs created by state law. These include Driver Education (KSA 72-4005 through 72-4010), School Food Assistance (KSA 72-17,137), and Juvenile Detention Facilities (KSA 72-1173).

Federal Aid Programs

KSDE serves as the pass-through entity for a variety of federal aid programs, including aid provided under the Elementary and Secondary Education Act (Title programs), the Individuals with Disabilities Education Act (special education), the Perkins Act (career and technical education), and the National School Lunch Program.

GOAL: Provide financial support that will assist local education agencies in meeting the educational needs of students.

OBJECTIVE 1: Work with education communities, the State Board of Education, the Governor, and legislators to develop the necessary financial support needed for meeting educational needs.

STRATEGIES FOR OBJECTIVE 1:

1. Meet with legislators, State Board of Education members, the Governor's staff, educational organizations, and school officials to facilitate understanding of educational needs.
2. Project long-term trends and effects which will require appropriate funding.
3. Create computer runs showing effects of proposed funding changes.

OBJECTIVE 2: Distribute state and federal aid to local education agencies.

STRATEGIES FOR OBJECTIVE 2:

1. Determine and distribute the appropriate amount of funds per unified school district based on formulas in the Kansas School Equity and Enhancement Act.
2. Provide state aid under categorical aid programs such as Special Education, School Food Assistance, Driver Education, and Juvenile Detention Facilities.
3. Distribute all federal funds to local education agencies and other qualifying institutions in accordance with federal laws, regulations, and grant awards.

PERFORMANCE MEASURES:

Performance measures for the Financial Aid program are those identified for all other agency programs: Administration, Governance of Education, Child Nutrition and Wellness, Teaching and Learning, Special Education Services, Career and Technical Education, Teacher Licensure, Research and Accountability, and Implementation and Supports. Accurately implementing the Financial Aid program assists these programs in meeting their performance measures.

KPERS—1000-0100, 1000-0110, 1000-0120, 1000-0121, 1000-0500, and 1700-1700

Pursuant to KSA 74-4934, the State provides the employer's share for the retirement system for school districts, interlocals, community colleges, and technical colleges. In FY 2016 and FY 2017, the school district portion of KPERS payments was included in the Block Grant. Due to the State's financial condition, the Legislature delayed a portion of the state's contribution for FY 2016, FY 2017, and FY 2019. The Legislature authorized the FY 2017 and FY 2019 delayed amounts to be repaid over 20 years, with interest. 2019 SB 9 approved a transfer of $115 million from the State General Fund directly to KPERS to repay the 2016 shortfall in its entirety, along with interest. (A small portion of the repayment covered state employees.) 2022 SB 421 repaid the balance of the delayed FY 2017 and FY 2019 payments and eliminated the layering payments beginning in FY 2023. Included below are the estimates for FY 2027 and FY 2028. The FY 2027 estimate resets the SGF appropriations for KPERS to the estimates included in the Spring 2026 Education Consensus Estimates.

	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003
SGF	$75,775,129	$83,557,018	$87,888,589	$88,462,484	$98,462,484	$112,147,986

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009
SGF	$119,791,179	$139,232,391	$161,531,246	$192,425,537	$220,812,560	$242,812,560

	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
SGF	$196,808,451	$267,349,270	$363,625,735	$323,067,803	$324,063,393	$311,138,289
ELARF	—	—	—	—	37,512,000	39,490,000
TOTAL	**$196,808,451**	**$267,349,270**	**$363,625,735**	**$323,067,803**	**$361,575,393**	**$350,628,289**

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
USDs–SGF	$257,620,685	$253,501,812	$384,874,904	$260,116,315	$514,093,650
FY 2017 Layering–SGF	—	—	6,400,000	6,400,000	6,400,000
FY 2019 Layering–SGF	—	—	—	—	19,400,000
Non-USDs–SGF	11,838,054	15,663,602	21,846,043	30,472,228	37,680,483
Non-USDs–ELARF	29,574,659	35,430,948	39,883,000	40,084,000	41,632,883
TOTAL	**$299,033,398**	**$304,596,362**	**$453,003,947**	**$337,072,543**	**$619,207,016**

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
USDs–SGF	$485,620,476	$519,652,694	$526,710,128	$523,965,852	$503,835,167
FY 2017 Layering–SGF	6,400,000	6,400,000	—	—	—
FY 2019 Layering–SGF	19,400,000	19,400,000	—	—	—
Non-USDs–SGF	32,124,101	32,869,529	32,909,295	30,727,246	28,942,794
Non-USDs–ELARF	41,640,023	41,143,515	41,389,547	43,788,676	42,826,858
TOTAL	**$585,184,016**	**$619,465,738**	**$601,008,970**	**$598,481,774**	**$575,604,819**

	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
USDs–SGF	$522,189,785	$521,217,895	$539,468,982
Non-USDs–SGF	33,486,458	34,408,034	35,859,323
Non-USDs–ELARF	41,427,779	41,427,779	43,013,000
TOTAL	**$597,104,022**	**$597,053,708**	**$618,341,305**

The following table breaks down KPERS expenditures for USDs and Non-USDs from FY 2012 through present.

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
USDs–SGF	$314,466,993	$278,721,115	$274,755,165	$263,294,067	$257,620,685
USDs–ELARF	—	—	37,512,000	39,490,000	—
Total USDs	**$314,466,993**	**$278,721,115**	**$312,267,165**	**$302,784,067**	**$257,620,685**
Non-USDs–SGF	$49,158,742	$44,346,688	$49,308,228	$47,844,222	$11,838,054
Non-USDs–ELARF	—	—	—	—	29,574,659
Total Non-USDs	**$49,158,742**	**$44,346,688**	**$49,308,228**	47,844,222	**$41,412,713**

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
USDs–SGF	$253,501,812	$384,874,904	$260,116,615	$514,083,650	$485,620,476
FY 2017 Layering–SGF	—	6,400,000	6,400,000	6,400,000	6,400,000
FY 2019 Layering–SGF	—	—	—	19,400,000	19,400,000
Total USDs	**$253,501,812**	**$391,271,904**	**$266,516,315**	**$539,893,650**	**$511,420,476**
Non-USDs–SGF	$15,663,602	$21,846,043	$30,472,228	$37,680,483	$32,124,101
Non-USDs–ELARF	35,430,948	39,883,000	40,084,000	41,632,883	41,640,023
Total Non-USDs	**$51,094,550**	**$61,729,043**	**$70,556,228**	79,313,366	**$73,764,124**

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026
USDs–SGF	$519,652,694	$526,710,128	$523,965,852	$503,835,167	$522,189,785
FY 2017 Layering–SGF	6,400,000	—	—	—	—
FY 2019 Layering–SGF	19,400,000	—	—	—	—
Total USDs	**$545,452,694**	**$526,710,128**	**$523,965,852**	**$503,835,167**	**$522,189,785**
Non-USDs–SGF	$32,869,529	$32,909,295	$30,727,246	$28,942,794	$33,486,458
Non-USDs–ELARF	41,143,515	41,389,547	43,788,676	42,826,858	41,427,779
Total Non-USDs	**$74,013,044**	**$74,298,842**	**$74,515,922**	**$71,769,652**	**$74,914,237**

	Estimate FY 2027	Allocated FY 2028
USDs–SGF	$521,217,895	$539,468,982
Non-USDs–SGF	$34,408,034	$35,859,323
Non-USDs–ELARF	41,427,779	43,013,000
Total Non-USDs	**$75,835,813**	**$78,872,323**

Notes:

1. Obligations for KPERS for FY 2011 totaling $64.9 million were delayed to FY 2012.
2. Pursuant to 2016 House Sub. for SB 161, the Governor approved allotments to KPERS in FY 2016 totaling $90,599,998. Of this amount, $79,196,413 was cut from the Block Grant to USDs and $11,403,585 was cut from the appropriation for Non-USD employer contributions ($4,819,296 SGF and $6,584,289 ELARF).
3. Pursuant to 2017 SB 19, the Legislature delayed $64,130,234 in KPERS contributions for USDs and amortized the repayment over 20 years beginning in FY 2018. This was repaid by 2022 SB 421.
4. Pursuant to 2017 Senate Sub. for HB 2002, the Legislature delayed $194,022,683 in KPERS contributions for USDs and amortized the repayment over 20 years beginning in FY 2020. This was repaid by 2022 SB 421.
5. On July 1, 2020, the Governor issued allotments for FY 2021 that included a moratorium on KPERS Death and Disability employer contributions. This decreased the approved SGF appropriation for KPERS–USDs from $530,769,587 to $495,919,319 (a decrease of $34,580,268) and decreased the approved SGF appropriation for KPERS–Non-USDs from $40,747,365 to $35,337,818 (a decrease of $5,409,547).

ACT and WorkKeys Assessments—1000-0140

Beginning in FY 2019, the Kansas Legislature appropriated $2.8 million from the State General Fund to allow all Kansas high school juniors to take the ACT college entrance exam and ACT WorkKeys assessments free of charge. The ACT is the most widely accepted test used by postsecondary institutions across the United States for college admission and course placement. The ACT exam measures students' readiness for success in their first year of college. The ACT WorkKeys assessments measure workplace skills and help students build career pathways. Students taking the assessments have an opportunity to qualify for an ACT WorkKeys National Career Readiness Certificate by completing three assessments in applied math, workplace documents, and graphic literacy.

The 2019 Legislature added language to allow ninth graders to take the Pre-ACT at no individual cost. The 2021 Legislature added a provision to allow students attending accredited non-public schools to participate in the free assessments.

2026 HB 2482 amended state law to remove statutory references to the ACT, Pre-ACT, and WorkKeys beginning July 1, 2027. The current contract with ACT to make the ACT, Pre-ACT, and WorkKeys assessments available to Kansas students expires on June 30, 2027. Therefore, KSDE will conduct a RFP during FY 2027 to select a vendor (or vendors) to provide the required pre-college and college readiness assessments and the career readiness assessments. Based on current prices and participation rates through FY 2026, KSDE anticipates that the current budgeted amount of $2,485,075 will be sufficient to cover the last year of the ACT contract in FY 2027. However, it is unknown at this time if the amount allocated for FY 2028 will be enough to cover the contract (or contracts) that will result from the RFP. Therefore, KSDE may need to request additional funding during the 2027 legislative session.

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022
Expenditures	$1,339,120*	$1,645,278*	$1,487,836*	$1,876,820*
Examinations Administered:				
WorkKeys (student takes three tests)	31,445	23,608	23,024	36,369
Pre-ACT	—	26,551	18,678	25,523
ACT Exam	26,965	25,289	23,084	25,484
Percent of Juniors Taking ACT Exam	72%	71%	65.2%	69.1%

	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026
Expenditures	$1,991,587*	$2,080,028*	$2,164,360*	$2,485,075
Examinations Administered:				
WorkKeys (student takes three tests)	35,901	37,827	43,917	40,443
Pre-ACT	25,725	25,567	25,951	24,942
ACT Exam	25,314	26,365	26,012	25,673
Percent of Juniors Taking ACT Exam	67.8%	68.4%	67.8%	63.8%

	Estimate FY 2027	Allocated FY 2028
Expenditures	$2,485,075	$2,485,075
Examinations Administered:		
WorkKeys (student takes three tests)	45,000	TBD
Pre-ACT	26,000	TBD
ACT Exam	26,500	TBD
Percent of Juniors Taking ACT Exam	70%	TBD

*Since all invoices may not be received until after the end of the fiscal year, the entire appropriation is encumbered and appears as an expenditure in IBARS. These figures have been adjusted to reflect the final cost of the ACT contract after the final invoice was paid.

Education Super Highway (Kansas Connect and Learn Initiative)—1000-0180 & 3756-3536 (Federal SFRF)

The Universal Service Administrative Company (USAC) is an independent, not-for-profit corporation created in 1997 to collect universal service contributions from telecommunications carriers and administer programs designed to help communities across the country secure access to affordable telecommunications services. USAC carries out its functions as the administrator of the federal universal service programs and Universal Service Fund (USF) under the oversight of the Federal Communications Commission (FCC).

The Universal Service Schools and Libraries Program, commonly known as E-Rate, provides funding to cover up to 90 percent of the cost for telecommunications and internet services for eligible schools and libraries, including the construction of new broadband infrastructure. The program is intended to ensure that all schools and libraries, regardless of size, location, and available resources, have access to affordable telecommunications and information services.

The Kansas Connect and Learn Initiative originated as a partnership between the Kansas State Department of Education, the Governor's Office, and the non-profit Education SuperHighway to provide 10 percent in state matching funds to access an additional 90 percent of E-Rate funding to construct new broadband infrastructure. The purpose of the original program was to ensure every Kansas school had 100 Mbps internet. This goal was achieved in FY 2022. Subsequently, the FCC raised the recommended internet speed for schools to 1,000 Mbps. KSDE was awarded $4 million in State Fiscal Recovery Fund (SFRF) moneys in December 2021 to help Kansas school districts reach this new threshold. The SFRF moneys were used to support projects in FY 2023, FY 2024, and FY 2025.

Under federal regulations for the E-Rate program, a school district can participate in the E-Rate program without a state match; however, the state match unlocks additional federal funds that often eliminates all local costs for the school district. For example, if 50 percent of a school district's students are eligible for the National School Lunch Program, the federal government will pay 80 percent of the cost for a school district to construct fiber under the E-Rate program. Without a state match, the school district is responsible for the final 20 percent of the cost. However, if the state pays 10 percent of the cost of the project, then the federal government will pay the final 10 percent of the cost, thereby eliminating all costs for the school district.

Shown on the following page are the actual expenditures for this initiative for FY 2019 through FY 2026, along with estimated expenditures for FY 2027 and FY 2028. Since the fund for the E-Rate match (1000-0180) was not available in FY 2026, expenditures in that fiscal year were made from 1000-0330. 2026 HB 2513 requires KSDE to pay up to $500,000 from existing resources to provide the 10 percent E-Rate match for Kansas school districts. The FY 2027 estimate reflects that maximum amount. To cover the cost, State Foundation Aid moneys that reappropriated from FY 2026 to FY 2027 were transferred from the State Foundation Aid appropriation (1000-0820) into the E-Rate fund (1000-0180), which was made available for this purpose for FY 2027.

The State Board of Education requests an enhancement of $500,000 from the SGF to continue providing the state match for E-Rate in FY 2028. If the State is going to provide the 10 percent match for E-Rate, the State Board believes the Legislature should appropriate specific funding for program instead of directing KSDE to spend existing resources on the program. This provides greater transparency to how KSDE is spending taxpayer moneys. KSDE does not currently anticipate using the full $500,000 each fiscal year. This amount was requested to ensure the appropriation is sufficient to cover all requests by school districts each year. Any unused funds would be lapsed back to the SGF.

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024
SGF	$300,000	$299,300	$46,750	$178,986	$—	$—
Indirect Costs	—	—	43,112	—	—	—
SFRF	—	—	—	—	446,354	49,289
Total Expenditures	**$300,000**	**$299,300**	**$89,862**	**$178,986**	**$446,354**	**$49,289**

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028	Enhancement FY 2028
SGF	$—	$264,994	$500,000	$—	$500,000
Indirect Costs	—	—	—	—	—
SFRF	96,480	—	—	—	—
Total Expenditures	**$96,480**	**$264,994**	**$500,000**	**$—**	**$500,000**

Career and Technical Education Transportation Aid—1000-0190 & 2139-2139

The State reimburses school districts a portion of the costs to transport 11th and 12th grade students to postsecondary career and technical education classes included in the Excel in CTE program administered by the Kansas Board of Regents. Reimbursement is based on the total number of miles driven and the size of the vehicle used. Only school districts receive this reimbursement; students who drive themselves to their Excel in CTE classes do not receive reimbursement. Because of the increased number of districts participating, state aid has often been prorated.

The tables below show actual expenditures for this program from FY 2015 through FY 2026, along with the estimates for FY 2027 and FY 2028. The State Board of Education has requested an enhancement of $600,000 in FY 2028. KSDE currently estimates that this would be enough to fully fund the program.

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
Total Miles Driven–Class C & D Buses	288,537	308,322	373,657	415,713	422,693
Reimbursement Rate	x $1.45	x $1.45	x $1.45	x $1.45	x $1.45
State Aid	$418,379	$447,067	$541,802	$602,784	$612,905
Total Miles Driven–Class A & B Buses	185,851	251,763	199,901	193,491	205,963
Reimbursement Rate	x $1.15	x $1.15	x $1.15	x $1.15	x $1.15
State Aid	$213,729	$289,528	$229,886	$222,514	$236,857
Total Miles Driven–Van/Suburban	807,741	767,958	868,087	857,619	968,942
Reimbursement Rate	x $0.90	x $0.90	x $0.90	x $0.90	x $0.90
State Aid	$726,967	$691,162	$781,271	$771,857	$872,048
Total State Aid	*$1,359,075*	*$1,427,757*	*$1,552,966*	*$1,597,155*	*$1,721,810*
State Aid Proration Percent	x 0.4919	x 0.4659	x 0.4199	x 0.4137	x 0.377
Prorated State Aid	*$668,528*	*$664,296*	*$652,132*	*$660,810*	*$650,374*
Overpayment	($17,679)	($11,688)	($2,132)	($10,810)	($374)
TOTAL	**$650,849**	**$652,608**	**$650,000**	**$650,000**	**$650,000**
Governor's Allotment	—	—	—	—	—
TOTAL	**$650,849**	**$652,608**	**$650,000**	**$650,000**	**$650,000**

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024
Total Miles Driven–Class C & D Buses	385,897	390,000	371,043	359,083	526,802
Reimbursement Rate	x $1.45	x $1.45	x $1.45	x $1.45	x $1.45
State Aid	$559,551	$565,500	$538,013	$520,669	$763,863
Total Miles Driven–Class A & B Buses	186,572	187,000	175,500	166,883	256,492
Reimbursement Rate	x $1.15	x $1.15	x $1.15	x $1.15	x $1.15
State Aid	$214,558	$289,528	$201,825	$191,915	$294,966
Total Miles Driven–Van/Suburban	846,414	847,000	825,000	1,390,092	1,312,339
Reimbursement Rate	x $0.90	x $0.90	x $0.90	x $0.90	x $0.90
State Aid	$761,773	$762,300	$742,500	$1,251,084	$1,181,105
Total State Aid	*$1,535,881*	*$1,542,850*	*$1,482,338*	*$1,963,668*	*$2,239,934*
State Aid Proration Percent	x 1.0000	x 0.6759	x 0.0000	x .7548	x .6618
Prorated State Aid	*$1,535,881*	*$1,042,882*	*$—*	*$1,482,338*	*$1,482,338*
Overpayment	($53,543)	$—	$—	$—	$—
TOTAL	**$1,482,338**	**$1,042,882**	**$—**	**$1,482,338**	**$1,482,338**
Governor's Allotment	—	($1,042,882)	—	—	—
TOTAL	**$1,482,338**	**$—**	**$—**	**$1,482,338**	**$1,482,338**

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028	Enhancement FY 2028
Total Miles Driven–Class C & D Buses	449,111	496,017	450,000	450,000	450,000
Reimbursement Rate	x $1.45	x $1.45	x $1.45	x $1.45	x $1.45
State Aid	$651,211	$719,225	$652,500	$652,500	$652,500
Total Miles Driven–Class A Buses	221,173	205,168	200,000	200,000	200,000
Reimbursement Rate	x $1.15	x $1.15	x $1.15	x $1.15	x $1.15
State Aid	$254,349	$235,943	$230,000	$230,000	$230,000
Total Miles Driven–Passenger Vehicles	1,262,640	1,199,632	1,241,667	1,333,153	1,333,153
Reimbursement Rate	x $0.90	x $0.90	x $0.90	x $0.90	x $0.90
State Aid	$1,136,376	$1,079,669	$1,117,500	$1,199,838	$1,199,838
Total State Aid	*$2,041,936*	*$2,034,843*	*$2,000,000*	*$2,082,338*	*$2,082,338*
State Aid Proration Percent	x .7591	x .7776	x .7412	x .7119	x 1.0000
Prorated State Aid	*$1,549,938*	*$1,582,294*	*$1,482,338*	*$1,482,338*	*$2,082,338*
Overpayment	($67,600)	$(99,956)	$—	$—	$—
TOTAL	**$1,482,338**	**$1,482,338**	**$1,482,338**	**$1,482,338**	**$2,082,338**

School Safety and Security Fund—1000-0235, 2318-2318, & 3756-3536 (Federal SFRF)

2018 House Sub. for SB 109 authorized the Kansas State Board of Education, in cooperation with the Attorney General, Adjutant General, Kansas Highway Patrol, Kansas Fire Marshal, Kansas Bureau of Investigation, and the Kansas Department of Health and Environment, to develop and adopt statewide standards for making all public school buildings in the state of Kansas safe and secure. The State Board adopted standards in December 2018 based on school security infrastructure, security technology, communication systems, and personnel training. Included in this legislation was an appropriation of $5 million from a new special revenue fund to issue grants to school districts that adopted a comprehensive school safety and security plan based on the developed standards. School districts that made application and received grant awards were required to provide a dollar-for-dollar local match.

2019 House Sub. for SB 25 switched the funding for this program from the special revenue fund to the State General Fund and appropriated $5 million to continue this program in FY 2020. This legislation allowed local school districts to spend grant funds for the acquisition and installation of security cameras and any other systems, equipment, and services necessary for the security monitoring of school facilities, and for securing doors, windows, and other entrances to such facilities. Districts receiving grants were again required to provide a dollar-for-dollar local match.

The 2020 Legislature appropriated $5 million from the State General Fund to continue the program in FY 2021. On July 1, 2020, the Governor issued allotments for FY 2021. These allotments included the elimination of funding for the program for FY 2021 and FY 2022. The 2022 Legislature reinstated funding for the program beginning in FY 2023. This included $4 million SGF and $1 million from the State Fiscal Recovery Fund (SFRF) moneys under the authority of the Governor. The 2022 Legislature also expanded the allowable uses of the program to include paying the salaries and wages for new school resources officers. The 2023 Legislature added $1 million to replace the SFRF moneys, which returned the total SGF appropriation to $5 million, and expanded the allowable uses of the grants to include communication between schools and local law enforcement and emergency personnel, and naloxone hydrochloride products. Funding for this program was eliminated in FY 2026 but reinstated for FY 2027 at the amount of $2.5 million.

FY 2027 grants can be used for any of the following:

- Securing school entrances;
- Purchasing communication equipment;
- Creating new school resource officer positions;
- Purchasing naloxone hydrochloride products; and
- School safety technology.

The State Board requests an enhancement of $7.5 million in FY 2028 to increase funding for the program. This would allow the appropriation to cover a significantly larger portion of the funds requested in future fiscal years.

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
SGF (1000-0235)	$—	$4,970,678	$—	$—	$4,000,000
SRF (2318-2318)	5,000,000	—	—	—	—
SFRF (3756-3536)	—	—	—	—	$1,000,000
Total Expenditures	**$5,000,000**	**$4,970,678**	**$—**	**$—**	**$5,000,000**
Requested State Aid	$13,249,547	$12,852,717	$—	$—	$9,588,225
Grant Awards	156	169	N/A	N/A	157

	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
SGF (1000-0235)	$5,000,000	$5,000,000	$—	$2,500,000	$2,500,000
SRF (2318-2318)	—	—	—	—	—
SFRF (3756-3536)	—	—	—	—	—
Total Expenditures	**$5,000,000**	**$5,000,000**	**$—**	**$2,500,000**	**$2,500,000**
Requested State Aid	$14,377,259	$12,081,910	$—	$11,066,376	TBD
Grant Awards	188	213	N/A	160	TBD

	Enhancement FY 2028
SGF (1000-0235)	$10,000,000
SRF (2318-2318)	—
SFRF (3756-3536)	—
Total Expenditures	**$10,000,000**
Requested State Aid	TBD
Grant Awards	TBD

Juvenile Detention Facilities—1000-0290

KSA 72-1173 authorizes funding for school districts that provide educational services for students residing at the Flint Hills Job Corp Center, students confined in a juvenile detention facility, or students housed at a psychiatric treatment facility. The number of students declined in FY 2012 and again in FY 2013, due to closure of a psychiatric residential treatment facility in Newton. 2016 SB 367 enacted a series of reforms to the juvenile justice system that led to a decrease in the number of students served, while the COVID-19 pandemic further limited the number of students who could be served. The law provides that school districts will be entitled to receive state aid at two times the BASE amount or the actual expenses for providing the educational services, whichever is less.

The FY 2027 estimate includes a reappropriation of $431,627 from FY 2026 to FY 2027. This increases the FY 2027 approved amount to $5,492,155.

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008
State Aid	$6,028,857	$6,435,374	$7,118,363	$7,407,788	$6,847,434
FTE Students Served	869.0	851.3	850.7	912.0	837.0
Maximum State Aid Per Student	$7,726	$7,726	$8,514	$8,632	$8,748

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013
State Aid	$6,302,169	$6,092,160*	$6,012,355*	$5,084,566*	$4,908,330
FTE Students Served	747.5	808.4	784.2	704.8	652.0
Maximum State Aid Per Student	$8,800	$8,024	$7,874	$7,560	$7,676

**Amounts are slightly pro-rated.*

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
State Aid	$4,692,480	$4,632,405	$4,542,828	$4,060,366	$4,083,589
FTE Students Served	641.6	642.3	597.6	528.7	527.9
Maximum State Aid Per Student	$7,676	$7,704	$7,704	$7,704	$7,736

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
State Aid	$3,975,243	$4,318,136	$3,737,791	$3,894,781	$3,981,409
FTE Students Served	488.9	491.4	450.6	437.9	450.9
Maximum State Aid Per Student	$8,330	$8,872	$9,138	$9,412	$9,692

	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
State Aid	$4,049,180	$4,472,043	$5,632,392	$5,492,155	$5,060,528
FTE Students Served	414.1	443.4	458.6	438.0	438.0
Maximum State Aid Per Student	$10,176	$10,756	$11,230	$11,556	$11,880

School Food Assistance Program—1000-0320

As required under federal law, the State has funded the School Food Assistance Program for many decades. For FY 2026, this match allowed the State to receive over $245 million in federal nutrition funds from the U.S. Department of Agriculture. KSA 72-17,132, *et seq.* states, "Each board shall be entitled to receive, from appropriations from the state general fund, six cents ($.06) for each type-A meal served under an approved school lunch program." FY 2026 expenditures were $2,510,486, which allowed the state to reimburse local schools approximately 5.358 cents ($.05358) per lunch.

	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011
State Aid	$2,510,486	$2,510,485	$2,510,486	$2,510,486	$2,435,171	$2,435,171
Meals Served	53,797,873	54,662,458	55,493,421	56,948,906	56,754,167	56,061,097
State Aid per Meal	$0.046665	$0.04593	$0.04524	$0.04408	$0.04344	$0.04344

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017
State Aid	$2,487,458	$2,510,486	$2,510,486	$2,510,429	$2,510,483	$2,510,486
Meals Served	57,496,061	54,270,923	53,100,238	53,667,124	53,682,390	52,361,647
State Aid per Meal	$0.04326	$0.04626	$0.04728	$0.04678	$0.04677	$0.04795

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
State Aid	$2,510,486	$2,510,486	$2,510,486	$2,510,486	$2,510,486	$2,510,462
Meals Served	54,679,223	54,537,478	39,313,381*	41,645,252*	53,836,813	48,330,046
State Aid per Meal	$0.04591	$0.04603	$0.06386	$0.06028	$0.04663	$0.05194

	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
State Aid	$2,510,478	$2,510,486	$2,510,486	$2,510,486	$2,510,486
Meals Served	46,985,599	46,601,289	46,854,944	47,000,000	47,000,000
State Aid per Meal	$0.05343	$0.05387	$0.05358	$0.05341	$0.05341

*Due to the COVID-19 pandemic, school buildings were closed on March 16, 2020. Under USDA guidelines, many districts began providing meals under the Summer Food Service Program (SFSP). This continued in FY 2021, with most LEAs participating in the SFSP. The number of regular school lunches served was 2,893,763 and the number of SFSP lunches served was 38,952,489.

Mentor Teacher State Aid—1000-0440

The Mentor Teacher Program is authorized pursuant to KSA 72-2561. It was established by the 2000 Legislature for implementation beginning with the 2001-2002 school year. This voluntary program, maintained by local school boards, provides probationary teachers with professional support and continuous assistance by an on-site mentor teacher. Mentor teacher programs have been successful across the country in helping recruit and retain high quality teachers. Under the Kansas program, a mentor teacher is a licensed teacher who has completed at least three consecutive school years of employment in the district, has been selected by the local school board as having demonstrated exemplary teaching ability, and has completed training provided by the school district in accordance with criteria established by the State Board of Education.

To receive a grant, a school district must apply to the State Board. Within available appropriations, the State Board of Education will provide grants in amounts not to exceed $1,000 for each mentor teacher. FY 2002 was the first year the Mentor Teacher Program was funded. That year, the Legislature limited grants to support only beginning teachers in their first year of teaching. No funding was approved for this program from FY 2003 through FY 2005. In FY 2006 and FY 2007 the Legislature provided funding for mentors of first-year teachers. Beginning in FY 2008, the Legislature approved $1,000 for mentors a first-year teacher, a lesser amount for a second-year teacher, and no money for a third-year teacher. The Legislature eliminated funding for the Mentor Teacher Program for FY 2012 through FY 2017. The Legislature reinstated funding in FY 2018 when it appropriated $800,000 for the program. The Legislature then appropriated $1.3 million for FY 2019 through FY 2025. In FY 2025, the following number of mentors were funded as part of the program: 773.0 FTE mentors assisting first year teachers, 802.0 FTE mentors assisting second year teachers, and 191.0 FTE mentors assisting third year teachers. The Legislature eliminated funding for the Mentor Teacher program in FY 2026. 2026 HB 2513 requires KSDE to pay $1,300,000 from existing resources to fund this aid program in FY 2027. To cover the cost, State Foundation Aid moneys that reappropriated from FY 2026 to FY 2027 were transferred from the State Foundation Aid appropriation (1000-0820) into the Mentor Teacher fund (1000-0440), which was made available for this purpose for FY 2027.

KSDE's SGF allocation for FY 2028 does not include any funding for the Mentor Teacher program. The State Board requested an enhancement request of $2.3 million to reinstate funding for the program in FY 2028 with a dedicated appropriation. It is estimated that funding at this level would provide a $1,000 stipend for mentors assisting first year teachers, second year teachers, and third year teachers. The State Board acknowledges the importance of mentoring to the success and retention of early career teachers. That is why the State Board requires school districts to provide a mentor to every teacher who is on an Initial Teaching License in order for them to qualify for a standard Professional License.

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
State Aid	$798,435	$1,299,674*	$1,299,455*	$1,299,703*	$1,298,912*	$1,299,380*
Stipend for 1st Year Mentors	$990	$1,000	$1,000	$1,000	$1,000	$1,000
Stipend for 2nd Year Mentors	$—	$669	$442	$481	$575	$418
Stipend for 3rd Year Mentors	$—	$—	$—	$—	$325	$—

	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028	Enhancement FY 2028
State Aid	$1,299,789	$1,287,054	$—	$1,300,000	$—	$2,300,000
Stipend for 1st Year Mentors	$1,000	$1,000	$—	$1,000	$—	$1,000
Stipend for 2nd Year Mentors	$428	$650	$—	$500	$—	$1,000
Stipend for 3rd Year Mentors	$—	$108	$—	$250	$—	$1,000

*To account for potential late requests for state aid, the full amount of the $1.3 million appropriation was encumbered and appeared as an expenditure in IBARS. These figures have been adjusted to reflect the final cost of the program once the encumbrance was released.

Note: State aid payment is pro-rated based on the percentage of a school year that each teacher serves as a mentor.

Educable Deaf/Blind Program—1000-0630

KSA 72-3481 provides funding to supplement schools and institutions for the education of deaf and blind students. Approval for this funding is granted when costs for educational technology, equipment, services, consultation, or evaluation exceed the amount local education agencies are able to provide out of federal, state, and local funds. Funding is utilized primarily for assistive technology, adaptive equipment, and evaluation. Listed below are actual expenditures from FY 2004 through FY 2026, the budget estimate for FY 2027, and the allocation for FY 2028.

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011
Expenditures	$109,995	$109,985	$109,758	$109,108	$190,697	$109,613	$108,160	$108,606

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
Expenditures	$109,043	$107,944	$108,154	$106,410	$108,208	$109,953	$109,855	$109,936

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027
Expenditures	$108,967	$94,581	$106,160	$109,880	$110,000	$109,731	$109,509	$110,000

	Allocated FY 2028
Expenditures	$110,000

Note: To account for potential late requests for state aid, the full amount of the $110,000 appropriation is typically encumbered and appears as an expenditure in IBARS. The most recent actual year (FY 2026 for this budget submission) is then adjusted the following year once the balance of the encumbrance is released. For FY 2026, however, the full amount of state aid was paid prior to the end of the fiscal year; therefore, no funds were encumbered.

Special Education Transportation Aid—1000-0700 & 2223-2223

Current law (KSA 72-3422) provides the state will reimburse school districts 80 percent of actual expenses incurred for providing transportation costs for students and actual travel allowances paid to special education teachers. It is projected transportation costs will increase 8.0 percent for FY 2027 and 4.0 percent for FY 2028. The information listed below shows the actual expenditures for FY 2012 through FY 2026 and estimated expenditures for FY 2027 and FY 2028. The expenditures for each year are also included in the calculation of Special Education Services State Aid on the following pages.

	Actual FY 2012	Percent Change	Actual FY 2013	Percent Change	Actual FY 2014	Percent Change
Total Transportation Expense	$68,931,864	5.1%	$72,611,857	5.3%	$73,579,315	1.3%
Student Transportation Aid	$51,334,452	5.3%	$53,242,705	3.7%	$54,969,657	3.2%
Teacher Transportation Aid	3,811,043	2.9%	4,846,781	27.2%	3,893,455	(19.7%)
TOTAL Transportation Aid	**$55,145,495**	**5.1%**	**$58,089,486**	**5.3%**	**$58,863,455**	**1.3%**

	Actual FY 2015	Percent Change	Actual FY 2016	Percent Change	Actual FY 2017	Percent Change
Total Transportation Expense	$77,396,376	5.2%	$77,941,054	0.7%	$80,119,143	2.8%
Student Transportation Aid	$57,987,591	5.5%	$58,496,194	0.9%	$60,378,825	3.2%
Teacher Transportation Aid	3,929,512	0.9%	3,856,646	(1.9%)	3,717,047	(3.6%)
TOTAL Transportation Aid	**$61,917,103**	**5.2%**	**$62,352,840**	**0.7%**	**$64,095,872**	**2.8%**

	Actual FY 2018	Percent Change	Actual FY 2019	Percent Change	Actual FY 2020	Percent Change
Total Transportation Expense	$82,232,718	2.6%	$86,458,206	5.1%	$84,093,314	(2.7%)
Student Transportation Aid	$62,024,437	2.7%	$65,295,597	5.3%	$63,773,494	(2.3%)
Teacher Transportation Aid	3,761,739	1.2%	3,870,966	2.9%	3,501,154	(9.6%)
TOTAL Transportation Aid	**$65,786,176**	**2.6%**	**$69,166,563**	**5.1%**	**$67,274,648**	**(2.7%)**

	Actual FY 2021	Percent Change	Actual FY 2022	Percent Change	Actual FY 2023	Percent Change
Total Transportation Expense	$86,800,575	3.2%	$92,644,661	6.7%	100,645,209	8.6%
Student Transportation Aid	$66,651,102	4.5%	$70,622,858	6.0%	$76,654,756	8.5%
Teacher Transportation Aid	2,789,349	(20.3%)	3,492,878	25.2%	3,861,415	10.6%
TOTAL Transportation Aid	**$69,440,451**	**7.8%**	**$74,115,736**	**6.7%**	**$80,516,171**	**8.6%**

	Actual FY 2024	Percent Change	Actual FY 2025	Percent Change	Actual FY 2026	Percent Change
Total Transportation Expense	$107,956,374	7.3%	114,491,091	6.1%	128,530,620	12.3%
Student Transportation Aid	$82,184,605	7.2%	87,419,481	6.4%	98,505,196	12.7%
Teacher Transportation Aid	4,180,488	8.3%	4,173,394	(0.2%)	4,319,290	3.5%
TOTAL Transportation Aid	**$86,365,093**	**7.3%**	**91,592,875**	**6.1%**	**102,824,486**	**12.3%**

	Estimate FY 2027	Percent Change	Allocated FY 2028	Percent Change
Total Transportation Expense	138,813,056	8.0%	144,365,578	4.0%
Student Transportation Aid	106,385,612	8.0%	110,641,036	4.0%
Teacher Transportation Aid	4,664,833	8.0%	4,851,426	4.0%
TOTAL Transportation Aid	111,050,445	8.0%	115,492,462	4.0%

Special Education Services Aid—1000-0700 & 2223-2223

The five-year school finance plan adopted by the 2018 Legislature increased funding for special education by $44 million for FY 2019, with additional yearly increases of $7.5 million through FY 2023. The 2023 Legislature authorized additional yearly increases of $7.5 million in FY 2024 and FY 2025. The 2024 Legislature appropriated an additional $65.5 million for FY 2025. The 2025 Legislature appropriated an additional $10 million for FY 2026. The 2026 Legislature appropriated an additional $6 million for FY 2027. It is estimated that the number of special education teachers and paraprofessionals will increase by 240.54 FTE from FY 2026 to FY 2027 and by 226.86 FTE from FY 2027 to FY 2028. Federal IDEA, Part B regulations recommend the federal share be 40 percent of the average per pupil expenditure. Currently, the federal share is approximately 15 percent. KSA 72-3422 sets state special education services aid at 92 percent of statewide excess costs. It is estimated that the FY 2027 approved budget will fund excess costs at 65.3 percent and the FY 2028 allocation will fund 62.1 percent of excess costs. The State Board has requested an enhancement of $110,200,021 in FY 2028 for the first year of a four-year phase-in in which Special Education Services State Aid would reach 92 percent of statewide excess costs in FY 2031. In FY 2028 this enhancement would increase the percent of excess costs covered by state aid to 73.2 percent.

KSDE reappropriated $150,435 in unexpended moneys from FY 2026 to FY 2027 for Special Education State Aid. This increased the approved amount from $617,018,818 to $617,169,253 for FY 2027.

	Actual FY 2012	Percent Change	Actual FY 2013	Percent Change	Actual FY 2014	Percent Change
1. Number of Teachers						
A. Regular	7,828.06	0.8%	7,980.55	2.7%	8,087.20	1.3%
B. Non-Public Equivalency	16.62	200.5%	5.29	(68.2%)	5.97	12.9%
C. Paraprofessional	4,886.02	3.4%	5,040.18	3.2%	5,052.16	0.2%
2. Total Number of Teachers	12,730.70	1.9%	13,026.02	2.3%	13,145.33	0.9%
3. Entitlement per Teacher	$28,895	9.0%	$28,275	(2.2%)	$27,900	(1.3%)
4. Teacher Aid (line 2 x line 3)	$367,853,576.50	11.0%	$368,310,715	0.1%	$366,754,707	(0.4%)
5. Student Transportation Aid	$51,334,452.00	5.1%	$53,242,705	3.7%	$54,969,657	3.2%
6. Teacher Transportation Aid	$3,811,043.00	5.3%	$4,846,781	27.2%	$3,893,798	(19.7%)
7. Medicaid Replacement Aid	$8,997,166.00	0.03%	$8,992,074	(0.06%)	$8,988,768	(0.04%)
8. Catastrophic Aid	$1,211,937.00	7.2%	$972,471	(19.8%)	$1,145,470	17.8%
9. Subtotal–Categorical Aid (lines 4+5+6+7+8)	*$433,208,174.50*		*$436,364,746*	*0.7%*	*$435,752,400*	*(0.1%)*
10. Prior Year Entitlement	—		—		—	
11. Less Adjustments	($5,075,020.50)	1.6%	($5,938,595)	17.0%	($7,049,816)	18.7%
12. Total State Aid	**$428,133,154.00**	**10.07%**	**$430,426,151**	**0.5%**	**$428,702,584**	**(0.4%)**
13. ARRA IDEA	396,920.00		—		—	
14. Net Expenditures	**$428,530,074.00**		**$430,426,151**		**$428,702,584**	
15. Less: State Highway Fund	—		—		($43,000,000)	
16. State General Fund	**$428,133,154.00**		**$430,426,151**		**$385,702,584**	

Narrative Information – DA400

Division of the Budget — Kansas State Department of Education
State of Kansas — Program Financial Aid

	Actual FY 2015	Percent Change	Actual FY 2016	Percent Change	Actual FY 2017	Percent Change
1. Number of Teachers						
A. Regular	8,095.69	0.1%	8,105.55	0.1%	8,165.62	0.7%
B. Non-Public Equivalency	9.49	59.0%	10.19	7.4%	9.19	(9.8%)
C. Paraprofessional	5,014.30	(0.8%)	4,997.15	0.3%	5,061.59	1.3%
2. Total Number of Teachers	13,119.48	(0.2%)	13,112.89	(0.1%)	13,236.40	0.9%
3. Entitlement per Teacher	$27,520	(1.4%)	$27,955	1.6%	$27,750	(0.7%)
4. Teacher Aid (line 2 x line 3)	$361,048,090	(1.6%)	$366,570,840	1.5%	$367,310,100	0.2%
5. Student Transportation Aid	$57,987,591	5.5%	$58,496,194	0.9%	$60,378,825	3.2%
6. Teacher Transportation Aid	$3,929,512	0.9%	$3,856,646	(1.9%)	$3,717,047	(3.6%)
7. Medicaid Replacement Aid	$8,996,556	0.09%	$8,995,644	(0.01%)	$8,997,842	0.02%
8. Catastrophic Aid	$1,286,363	12.3%	$1,437,144	11.7%	$1,253,033	(12.8%)
9. Subtotal–Categorical Aid (lines 4+5+6+7+8)	*$433,248,112*	*(0.5%)*	*$439,356,438*	*1.4%*	*$441,656,847*	*0.5%*
10. Prior Year Entitlement	—		—		—	
11. Less Adjustments	($4,887,546)	(30.7%)	($4,602,059)	(5.8%)	($6,187,215)	34.4%
12. Total State Aid	**$428,360,566**	**(0.1%)**	**$434,754,409**	**1.5%**	**$435,469,632**	**0.1%**
13. ARRA IDEA	—		—		—	
14. Net Expenditures	**$428,360,566**		**$434,754,409**		**$435,469,632**	
15. Less: State Highway Fund	($10,000,000)		($10,000,000)		($10,000,000)	
16. State General Fund	**$418,360,566**		**$424,754,409**		**$425,469,632**	

	Actual FY 2018	Percent Change	Actual FY 2019	Percent Change	Actual FY 2020	Percent Change
1. Number of Teachers						
A. Regular	8,315.44	1.8%	8,538.56	2.7%	8,740.03	2.4%
B. Non-Public Equivalency	7.39	(19.6%)	8.49	14.9%	8.15	(4.0%)
C. Paraprofessional	5,210.14	2.9%	5,311.65	2.0%	5,453.13	2.7%
2. Total Number of Teachers	13,532.97	2.2%	13,858.70	2.4%	14,201.31	2.5%
3. Entitlement per Teacher	$27,810	0.2%	$30,085	8.2%	$30,010	(0.3%)
4. Teacher Aid (line 2 x line 3)	$376,351,347	2.5%	$416,938,989	10.8%	$426,181,313	2.2%
5. Student Transportation Aid	$62,024,437	2.7%	$65,295,597	5.3%	$63,773,494	(2.3%)
6. Teacher Transportation Aid	$3,761,739	1.2%	$3,870,966	2.9%	$3,501,154	(9.6%)
7. Medicaid Replacement Aid	$8,997,430	0.02%	$8,999,045	0.02%	$8,991,948	(0.08%)
8. Catastrophic Aid	$947,963	(24.3%)	$1,029,247	8.6%	$924,099	(10.2%)
9. Subtotal–Categorical Aid (lines 4+5+6+7+8)	*$452,082,916*	*2.4%*	*$496,133,844*	*9.7%*	*$503,372,008*	*1.5%*
10. Prior Year Entitlement	—		—		—	
11. Less Adjustments	($6,101,270)	(1.4%)	($5,766,988)	(5.7%)	($5,662,875)	(1.8%)
12. Total State Aid	**$445,981,646**	**2.4%**	**$490,366,856**	**10.0%**	**$497,709,133**	**1.5%**
13. ARRA IDEA	—		—		—	
14. Net Expenditures	**$445,981,646**		**$490,366,856**		**$497,709,133**	
15. Less: State Highway Fund	($10,000,000)		—		—	
16. State General Fund	**$435,981,646**		**$490,366,856**		**$497,709,133**	

Narrative Information – DA400

Division of the Budget — Kansas State Department of Education
State of Kansas — Program Financial Aid

	Actual FY 2021	Percent Change	Actual FY 2022	Percent Change	Actual FY 2023	Percent Change
1. Number of Teachers						
A. Regular	8,796.03	0.6%	8,931.23	1.5%	8,985.15	0.6%
B. Non-Public Equivalency	6.94	(14.9%)	7.54	8.6%	7.30	(3.2%)
C. Paraprofessional	5,006.34	(8.9%)	4,992.70	(0.3%)	4,831.00	(3.2%)
2. Total Number of Teachers	13,809.31	(2.8%)	13,931.47	0.9%	13,823.45	(0.8%)
3. Entitlement per Teacher	$31,465	4.9%	$31,530	0.2%	$31,915	1.2%
4. Teacher Aid (line 2 x line 3)	$434,509,939	2.0%	$439,259,249	1.1%	$441,175,407	0.4%
5. Student Transportation Aid	$66,651,102	4.5%	$70,622,858	6.0%	$76,654,756	8.5%
6. Teacher Transportation Aid	$2,789,349	(20.3%)	$3,492,878	25.2%	$3,861,415	10.6%
7. Medicaid Replacement Aid	$8,995,714	0.04%	$8,985,080	(0.1%)	$8,991,864	0.1%
8. Catastrophic Aid	$864,553	(6.4%)	$953,888	10.3%	$1,172,824	23.0%
9. Subtotal–Categorical Aid (lines 4+5+6+7+8)	*$513,810,657*	*2.1%*	*$523,313,953*	*1.8%*	*$531,856,266*	*1.6%*
10. Prior Year Entitlement	—		—		—	
11. Less: Adjustments	($8,394,309)	48.2%	($10,421,579)	24.2%	($8,979,201)	(13.8%)
12. Total State Aid	**$505,416,348**	**1.6%**	**$512,892,374**	**1.5%**	**$522,877,065**	**1.9%**
13. Less: State Highway Fund	—		—		—	
14. State General Fund	**$505,416,348**		**$512,892,374**		**$522,877,065**	

	Actual FY 2024	Percent Change	Actual FY 2025	Percent Change	Actual FY 2026	Percent Change
1. Number of Teachers						
A. Regular	9,059.56	0.8%	9,195.31	1.5%	9,264.09	0.7%
B. Non-Public Equivalency	9.10	24.7%	9.39	3.2%	10.44	11.2%
C. Paraprofessional	4,844.97	0.3%	5,043.67	4.1%	5,167.21	2.4%
2. Total Number of Teachers	13,913.63	0.7%	14,248.37	2.4%	14,441.74	1.4%
3. Entitlement per Teacher	$31,670	(0.8%)	$30,815	(2.7%)	$29,355	(4.6%)
4. Teacher Aid (line 2 x line 3)	$440,644,662	(0.1%)	$439,063,522	(0.4%)	$423,939,343	(3.4%)
5. Student Transportation Aid	$82,184,605	7.2%	$87,419,481	6.4%	$98,505,196	12.7%
6. Teacher Transportation Aid	$4,180,488	8.3%	$4,173,394	(0.2%)	$4,319,290	3.5%
7. Medicaid Replacement Aid	$8,986,880	(0.1%)	$8,997,564	0.1%	$8,989,574	(0.1%)
8. Catastrophic Aid	$1,334,185	13.8%	$1,382,287	3.6%	$2,084,535	50.8%
9. Subtotal–Categorical Aid (lines 4+5+6+7+8)	*$537,330,820*	*1.0%*	*$541,036,248*	*0.7%*	*$537,837,938*	*(0.6%)*
10. Local Contribution Aid	—	—	$73,000,299		$83,000,302	13.7%
11. Prior Year Entitlement	—		—		—	
12. Less: Adjustments	($9,193,865)	2.4%	($10,659,088)	15.9%	($9,804,623)	(8.0%)
13. Total State Aid	**$528,136,955**	**1.0%**	**$603,377,459**	**14.2%**	**$611,033,617**	**1.3%**
14. Less: ARPA SFRF	—		($2,500,000)		—	
15. State General Fund	**$528,136,955**		**$600,877,459**	**13.8%**	**$611,033,617**	**1.7%**

		Estimate FY 2027	Percent Change	Allocated FY 2028	Percent Change	Enhancement FY 2028	Percent Change
1.	Number of Teachers						
	D. Regular	9,328.94	0.7%	9,422.23	1.0%	9,422.23	1.0%
	E. Non-Public Equivalency	10.44	0.0%	10.44	0.0%	10.44	0.0%
	F. Paraprofessional	5,342.90	3.4%	5,476.47	2.5%	5,476.47	2.5%
2.	Total Number of Teachers	14,682.28	1.7%	14,909.14	1.5%	14,909.14	1.5%
3.	Entitlement per Teacher	$28,250	(3.8%)	$27,597	(2.3%)	$27,597	(2.3%)
4.	Teacher Aid (line 2 x line 3)	$414,768,071	(2.2%)	$411,444,493	(0.8%)	$411,444,493	(0.8%)
5.	Student Transportation Aid	$106,385,612	8.0%	$110,641,036	4.0%	$110,641,036	4.0%
6.	Teacher Transportation Aid	$4,664,833	8.0%	$4,851,426	4.0%	$4,851,426	4.0%
7.	Medicaid Replacement Aid	$9,000,000	0.1%	$9,000,000	0.0%	$9,000,000	0.0%
8.	Catastrophic Aid	$2,200,000	5.5%	$1,200,000	(45.5%)	$1,200,000	(45.5%)
9.	*Subtotal–Categorical Aid (lines 4+5+6+7+8)*	*$537,018,516*	*(0.2%)*	*$537,136,955*	*0.0%*	*$537,136,955*	*0.0%*
10.	Local Contribution Aid	$89,150,737	7.2%	$89,000,302	(0.2%)	$199,200,323	123.4%
11.	Prior Year Entitlement	—		—		—	
12.	Less: Adjustments	($9,000,000)	(9.7%)	($9,118,439)	1.3%	($9,118,439)	1.3%
13.	**Total State Aid**	**$617,169,253**	**1.0%**	**$617,018,818**	**(0.0%)**	**$727,218,839**	**17.8%**
14.	Less: ARPA SFRF	—		—		—	
15.	**State General Fund**	**$617,169,253**	**1.0%**	**$617,018,818**	**(0.0%)**	**$727,218,839**	**17.8%**

The following table shows the percent of excess costs covered by state aid since FY 2009. The figures for FY 2009 through FY 2025 are actuals, while FY 2026 through FY 2028 are estimates. FY 2026 is an estimate due to the lack of actual data for school district expenditures from the regular Individuals with Disabilities Education Act grant at the time the budget was submitted. Therefore, KSDE cannot calculate the actual percent of excess costs covered by state aid during FY 2026.

Fiscal Year	State Aid*	Federal Aid**	Total Aid	Excess Costs
2009	$427,718,409	$—	$427,718,409	89.5%
2010	$367,427,058	$56,517,430	$423,944,488	92.0%
2011	$388,982,076	$54,453,996	$443,436,072	95.7%***
2012	$428,133,154	$396,920	$428,530,074	86.6%
2013	$430,426,151	$—	$430,426,151	84.7%
2014	$428,702,584	$—	$428,702,584	82.9%
2015	$428,360,566	$—	$428,360,566	82.2%
2016	$434,754,409	$—	$434,754,409	83.3%
2017	$435,469,632	$—	$435,469,632	80.9%
2018	$445,981,646	$—	$445,981,646	79.2%
2019	$490,366,856	$—	$490,366,856	80.9%
2020	$497,709,133	$—	$497,709,133	76.0%
2021	$505,416,348	$6,339,663	$511,756,011	77.6%
2022	$512,892,374	$26,095,428	$538,987,802	80.6%
2023	$522,877,065	$21,945,515	$544,822,580	76.5%
2024	$528,136,955	$5,496,839	$533,633,794	71.6%
2025	$600,877,459	$2,500,000	$603,377,459	71.9%
2026 Est.	$611,033,617	$—	$611,033,617	67.2%
2027 Est.	$617,169,253	$—	$617,169,253	65.3%
2028	$617,018,818	$—	$617,018,818	62.1%
Allocated 2028 Enhancement	$727,218,839	$—	$727,218,839	73.2%

*State Aid includes State Highway Fund transfers in FY 2014 through FY 2018.

**FY 2010-FY 2012 federal aid was funding from the American Relief and Recovery Act. FY 2021-FY 2024 aid is COVID-19 relief funding made available for special education, either by the federal government or the State Board of Education. FY 2025 aid is State Fiscal Recovery Fund moneys allocated to special education by the Legislature. Federal aid does not affect the State's required maintenance of financial support for special education.

***Actual percent of excess costs exceeded 92 percent due to the appropriation of more SGF moneys to address a shortfall in the State's required maintenance of financial support for special education.

Governor's Teaching Excellence Scholarships and Awards—1000-0770 & 7221-7200

National Board Certification is a way for the teaching profession to define and recognize highly accomplished practice. A certificate awarded by the National Board attests that a teacher has been judged by his or her peers as one who meets high rigorous professional standards. He or she has demonstrated the ability, in a variety of settings, to make sound professional judgments about students' best interests and to act effectively on those judgments. This program improves student learning by strengthening teachers' skills.

To become certified, a $1,975 fee must be paid to the National Board and the teacher must successfully complete a two-part assessment covering four component content areas. One component of the assessment consists of building a portfolio at the teacher's school to show evidence of good teaching practice and demonstrate how his or her teaching meets the advanced standards in the field. The second component involves a series of written exercises at an assessment center. Exercises are designed around challenging teacher issues and include simulations of classroom practices, evaluation of other teachers' practices, designing curriculum, assessing student learning, and testing a teacher's subject matter knowledge.

KSA 72-2166 authorizes the State Board to provide scholarships of $1,100 to teachers who are accepted to participate in the National Board for Professional Teaching Standards Certification Incentive Program and $500 to teachers who are accepted to participate in the program to renew their certification. Teachers who attain National Board Certification are issued a master teacher's certificate by the State Board of Education that is valid for ten years. A teacher who has attained National Board Certification and is employed by a Kansas school district must be paid an incentive bonus of $1,000. The bonus is paid each school year for up to ten years, if the teacher remains employed by a Kansas school district and retains a valid master teacher's certificate. The bonus is paid by the employing school district, but the school district is entitled to receive state aid under the National Board for Professional Teaching Standards Certification Incentive Program equal to the amount of any bonuses paid.

The tables below show actual expenditures from FY 2013 through FY 2026, the budget estimate for FY 2027, and the allocation for FY 2028. The Legislature eliminated funding for the program in FY 2026. 2026 HB 2513 requires KSDE to pay up to $360,000 from existing resources to fund this aid program in FY 2027. To cover the cost, State Foundation Aid moneys that reappropriated from FY 2026 to FY 2027 were transferred from the State Foundation Aid appropriation (1000-0820) into the National Board Certification fund (1000-0770), which was made available for this purpose for FY 2027. The State Board requested an enhancement of $360,000 in FY 2028 to reinstate funding for the program.

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
Expenditures:							
State General Fund	$18,194	$—	$242,894	$258,511	$261,115	$218,366	$244,133
Repayment Fund	$7,306	$14,169	$—	$—	$—	$—	$—
Number of Teachers	0.0	0.0	217.4	228.9	217.1	205.2	208.4

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026
Expenditures:							
State General Fund	$219,899	$224,788	$—	$222,340	$174,326	$168,458	$—
Repayment Fund	$—	$—	$22,394	$—	$—	$—	$—
Number of Teachers	197.2	204.1	0.0	178.0	166.0	151.1	0.0

	Estimate FY 2027	Allocated FY 2028	Enhancement FY 2028
Expenditures:			
State General Fund	$360,000	$—	$360,000
Repayment Fund	$—	$—	$—
Number of Teachers	306.0	0.0	306.0

State Foundation Aid—1000-0820, 7393-7000, 7393-7010, and 7669-7669

KSA 72-5131, *et seq.*, known as the Kansas School Equity and Enhancement Act (KSEEA), provides for State Foundation Aid to school districts. State Foundation Aid is based on a school district's enrollment and various weighting factors. The KSEEA was enacted in 2017 as a response to the Kansas Supreme Court's fourth ruling in *Gannon v. State*. After additional increases in funding approved in 2018 and 2019, the Supreme Court ruled the Legislature substantially complied with the Court's ruling and retained jurisdiction pending the full implementation of the five-year funding plan. FY 2023 was the last year of the statutory Base Aid for Student Excellence (BASE) increases. The Court then released jurisdiction over the case during FY 2024. The BASE is now annually adjusted by the three-year average of the Midwest Consumer Price Index for all urban consumers (CPI-U) published by the Bureau of Labor Statistics. The approved FY 2027 BASE is $5,778, which was finalized as part of the Spring 2026 Education Consensus Estimates. The FY 2028 BASE is currently estimated at $5,940; this is the BASE used for KSDE's budget request. However, the FY 2028 BASE will not be finalized until the 2027 Legislature either extends the current school finance formula or passes a new school finance formula.

The following pages show the calculation of the SGF obligation for State Foundation Aid (previously known as General State Aid) from FY 2009 to present. First, the statewide amount of Total Foundation Aid (also the general fund budgets of school districts) is calculated. Then the components of Local Foundation Aid are subtracted from that amount to determine the amount of state aid required. Finally, the non-SGF components of State Foundation Aid are subtracted, and the annual delayed payments are calculated (if necessary) to arrive at the amount of SGF moneys required to fund the main school finance formula.

In FY 2023, the delayed State Foundation Aid payment to school districts was eliminated. Historically, a portion of school districts' State Foundation Aid entitlements were delayed from June (the last month of a fiscal year) to July (the first month of a fiscal year). School districts, however, were still required to report the delayed payment as being received in June. This accounting move was often used to decrease State expenditures without cutting state aid to school districts. To eliminate the delayed payment, the 2022 Legislature appropriated a one-time increase to State Foundation Aid for FY 2023. This allowed KSDE to make 13 State Foundation Aid payments in FY 2023: the FY 2022 delayed payment and all regularly scheduled FY 2023 payments.

KSDE reappropriated $33,267,084 in SGF moneys for State Foundation Aid from FY 2026 to FY 2027. This reappropriation increases the FY 2027 approved amount for State Foundation Aid to $2,883,750,898. KSDE notes the amount reappropriated was just 1.2 percent of the FY 2026 appropriation for State Foundation Aid.

The 2026 Legislature directed KSDE to expend $8.25 million out of existing resources for eight different items. These items are listed below.

- $1.77 million for Professional Development aid;
- $1.8 million to provide FastBridge to Kansas schools during FY 2027;
- $1.4 million for the SparkWheel program;
- $1.3 million for Mentor Teacher aid;
- $800,000 for the Jobs for America's Graduates-Kansas (JAG-K) program;
- $500,000 to provide the State match for the E-Rate program;
- $360,000 for the National Board Certification aid program; and
- $320,000 for the Youth Career Discovery pilot program.

KSDE transferred $8.25 million from the State Foundation Aid reappropriation to fund these legislative directives. The funding for Professional Development, Mentor Teacher, the E-Rate match, and National Board Certification has been transferred into the SGF budget units previously used to fund these programs. The funding for FastBridge, SparkWheel, JAG-K, and the Youth Career Discovery pilot has been transferred into 1000-0080.

To reflect the Spring 2026 Education Consensus Estimates, KSDE's budget submission includes a lapse of $48,996,652 in FY 2026. When combined with the transfers described above, the lapse brings the State Foundation Aid appropriation to $2,826,504,246.

Narrative Information – DA400

Division of the Budget — Kansas State Department of Education
State of Kansas — Program Financial Aid

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012
EXPENDITURES:				
State Foundation Aid	$2,792,786,950	$2,631,750,841	$2,628,440,820	$2,568,968,695
Virtual State Aid	—	—	—	—
SPED State Aid	420,403,054	361,188,184	381,810,610	419,980,763
Subtotal	*$3,213,190,004*	*$2,992,939,025*	*$3,010,251,430*	*$2,988,949,458*
Excess Impact Aid	548,817	920,211	853,551	944,514
Total Foundation Aid	**$3,213,738,821**	**$2,993,859,236**	**$3,011,104,981**	**$2,989,893,972**
LOCAL FOUNDATION AID:				
20-Mill Property Tax	$559,793,290	$549,762,214	$535,733,524	$550,742,722
SPED State Aid	420,403,054	361,188,184	381,810,610	419,980,763
Federal Impact Aid	13,988,709	13,540,022	15,152,312	14,890,110
Mineral Prod. Tax/IRBs/Tuition	7,648,578	3,562,171	5,542,655	5,545,619
Machinery & Equipment Aid	3,121,112	—	—	—
Unspent Balance/Prior Year	1,200,259	1,022,955	911,806	1,625,942
Authorized Funds Transfer	—	—	—	18,086,653
Less: Local Effort Remittance	(3,500,125)	(4,448,901)	(2,732,794)	(2,901,643)
Subtotal–Local Foundation Aid	*$1,002,654,877*	*$924,626,645*	*$936,418,113*	*$1,007,970,166*
Adjustments	32,800	(24,760)	—	(151,568)
Total–Local Foundation Aid	*$1,002,687,677*	*$924,601,885*	*$936,418,113*	*$1,008,015,169*
State Aid Required	**$2,211,051,144**	**$2,069,257,351**	**$2,074,686,868**	**$1,982,075,374**
STATE FUNDING:				
School District Finance Fund	(26,649,544)	(37,039,867)	(50,578,231)	(50,086,184)
20-Mill Property Tax	—	—	—	—
Mineral Production Fund	—	—	—	—
Subtotal–Aid Required	*$2,184,400,600*	*$2,032,217,484*	*$2,024,108,637*	*$1,931,989,190*
Less: Delay to next FY	(205,089,331)*	(225,249,988)**	(196,195,976)	(199,384,960)
Plus: Amount from last FY	169,744,260	205,123,963*	225,249,988**	196,195,976
Subtotal–Aid Required	*$2,149,056,529*	*$2,012,056,827*	*$2,053,162,649*	*$1,928,800,206*
ARRA Stabilization	—	(138,693,703)	(52,757,297)	—
ARRA Ed Jobs Stabilization	—	—	(92,377,698)	(1,365,577)
State Highway Fund	—	—	—	—
State General Fund Required	**$2,149,056,529**	**$1,873,397,756**	**$1,908,027,654**	**$1,927,434,629**

*The scheduled late payment of $174,447,492 was increased by $30,676,471 due to a lack of state revenue.

**The scheduled late payment of $192,582,941 was increased by $32,667,047 due to a lack of state revenue.

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012
Weighted FTE*	634,289.3	655,122.8	666,085.0	672,771.3
Base State Aid Per Pupil	$4,400	$4,012	$3,937	$3,780

*Weighted FTE excludes special education weighted FTE.

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
EXPENDITURES:				
State Foundation Aid	$2,609,232,693	$2,634,497,270	$2,638,139,897	$2,640,918,515
Virtual State Aid	—	—	—	—
SPED State Aid	422,387,087	420,494,809	420,476,221	425,230,579
Subtotal	*$3,031,619,780*	*$3,054,992,079*	*$3,058,616,118*	*$3,066,149,094*
Excess Impact Aid	—	—	—	—
Total Foundation Aid	**$3,031,619,780**	**$3,054,992,079**	**$3,058,616,118**	**$3,066,149,094**
LOCAL FOUNDATION AID:				
20-Mill Property Tax	$558,066,282	$563,960,688	$—	$—
SPED State Aid	422,387,087	420,494,809	420,476,221	425,230,579
Federal Impact Aid	14,359,026	13,596,213	17,040,511	16,569,272
Mineral Prod. Tax/IRBs/Tuition	4,919,662	6,229,479	5,617,724	6,792,601
Machinery & Equipment Aid	—	—	—	—
Unspent Balance/Prior Year	658,522	976,939	1,221,173	525,721
Authorized Funds Transfer	7,661,132	6,434,492	8,400,417	9,857,748
Less: Local Effort Remittance	(3,210,103)	(3,784,904)	—	—
Subtotal–Local Foundation Aid	*$1,004,841,608*	*$1,007,907,716*	*$452,756,046*	*$458,975,921*
Adjustments	(65,185)	59,027	1,513,999	(48,645)
Total–Local Foundation Aid	*$1,004,776,423*	*$1,007,966,743*	*$454,270,045*	*$458,927,276*
State Aid Required	**$2,026,843,357**	**$2,047,025,336**	**$2,604,346,073**	**$2,607,221,818**
STATE FUNDING:				
School District Finance Fund	(46,179,643)	(51,096,342)	(45,544,703)	(52,968,844)
20-Mill Property Tax	—	—	(590,081,876)	(595,450,850)
Mineral Production Fund	—	—	—	—
Subtotal–Aid Required	*$1,980,663,714*	*$1,995,928,994*	*$1,968,719,494*	*$1,958,802,124*
Less: Delay to next FY	(201,435,557)	(207,290,078)	(192,709,360)	(212,377,176)
Plus: Amount from last FY	199,384,960	201,424,584	207,290,078	192,709,360
Subtotal–Aid Required	*$1,978,613,117*	*$1,990,063,500*	*$1,983,300,212*	*$1,939,134,308*
ARRA Stabilization	—	—	—	—
ARRA Ed Jobs Stabilization	—	—	—	—
State Highway Fund	—	(96,600,000)	(96,600,000)	96,600,000
State General Fund Required	**$1,978,613,117**	**$1,893,463,500**	**$1,886,700,212**	**$1,842,534,308**

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Weighted FTE*	676,207.8	683,317.2	680,902.1	685,860.2
Base State Aid Per Pupil	$3,838	$3,838	$3,852	N/A

*Weighted FTE excludes special education weighted FTE.

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
EXPENDITURES:				
State Foundation Aid	$2,654,259,798	$2,778,265,957	$2,868,627,090	$3,030,749,728
Virtual State Aid	—	30,838,957	32,074,481	32,021,674
SPED State Aid	425,819,859	435,999,742	479,347,115	486,332,870
Subtotal	*$3,080,079,657*	*$3,245,104,656*	*$3,380,048,868*	*$3,549,104,272*
Excess Impact Aid	—	—	—	—
Total Foundation Aid	**$3,080,079,657**	**$3,245,104,656**	**$3,380,048,686**	**$3,549,104,272**
LOCAL FOUNDATION AID:				
20-Mill Property Tax	$—	$—	$—	$—
SPED State Aid	425,819,859	435,999,742	479,347,115	486,332,870
Federal Impact Aid	15,291,007	15,418,774	17,127,748	16,452,288
Mineral Prod. Tax/IRBs/Tuition	11,209,579	4,548,108	2,208,972	1,600,930
Machinery & Equipment Aid	—	—	—	—
Unspent Balance/Prior Year	6,592,409	313,615	136,701	308,930
Authorized Funds Transfer	14,587,318	—	—	—
Less: Local Effort Remittance	—	—	—	—
Subtotal–Local Foundation Aid	*$473,500,172*	*$456,280,239*	*$498,820,536*	*$504,695,018*
Adjustments	(771,171)	(1,059,091)	4,600,576	3,559,233
Total–Local Foundation Aid	*$472,729,001*	*$455,221,148*	*$503,421,112*	*$508,254,251*
State Aid Required	**$2,607,350,656**	**$2,789,883,508**	**$2,876,627,574**	**$3,040,850,021**
STATE FUNDING:				
School District Finance Fund	(51,303,853)	(55,447,350)	(58,279,277)	(59,150,764)
20-Mill Property Tax	(613,881,173)	(641,067,605)	(677,464,910)	(709,436,419)
Mineral Production Fund	(5,556,550)	(7,197,185)	(9,233,202)	(11,687,150)
Subtotal–Aid Required	*$1,936,609,080*	*$2,086,171,368*	*$2,131,650,185*	*$2,260,575,688*
Less: Delay to next FY	(200,745,177)	(188,763,012)	(165,761,745)	(144,188,563)
Plus: Amount from last FY	212,377,176	200,745,177	188,763,012	165,761,745
Subtotal–Aid Required	*$1,948,241,079*	*$2,098,153,553*	*$2,154,651,452*	*$2,282,148,870*
ARRA Stabilization	—	—	—	—
ARRA Ed Jobs Stabilization	—	—	—	—
State Highway Fund	(96,600,000)	(96,600,000)	(45,000,000)	—
State General Fund Required	**$1,851,641,079**	**$2,001,553,533**	**$2,109,651,452**	**$2,282,148,870**

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
Weighted FTE*	680,802.0	693,526.2	688,746.0	683,216.2
Base Aid for Student Excellence	N/A	$4,006	$4,165	$4,436

*Weighted FTE excludes special education weighted FTE.

Narrative Information – DA400

Division of the Budget — Kansas State Department of Education
State of Kansas — Program Financial Aid

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024
EXPENDITURES:				
State Foundation Aid	$3,080,422,807	$3,121,489,021	$3,262,669,328	$3,436,717,153
Virtual State Aid	55,859,638	48,194,586	49,805,939	55,946,494
SPED State Aid	493,638,250	500,348,016	510,300,286	515,471,953
Subtotal	*$3,629,920,695*	*$3,670,031,623*	*$3,822,775,553*	*$4,008,135,600*
Excess Impact Aid	—	—	—	—
Total Foundation Aid	**$3,629,920,695**	**$3,670,031,623**	**$3,822,775,553**	**$4,008,135,600**
LOCAL FOUNDATION AID:				
20-Mill Property Tax	$—	$—	$—	$—
SPED State Aid	493,638,250	500,348,016	510,300,286	515,471,953
Federal Impact Aid	17,254,587	15,406,367	—	—
Mineral Prod. Tax/IRBs/Tuition	930,369	2,058,052	2,847,827	1,716,562
Machinery & Equipment Aid	—	—	—	—
Unspent Balance/Prior Year	167,174	178,221	278,779	251,505
Authorized Funds Transfer	—	—	—	—
Less: Local Effort Remittance	—	—	—	—
Subtotal–Local Foundation Aid	*$511,990,380*	*$517,990,656*	*$513,426,892*	*$517,440,020*
Adjustments	4,248,836	300,432	2,263,976	27,531
Total–Local Foundation Aid	*$516,239,216*	*$518,291,088*	*$515,690,868*	*$517,467,551*
State Aid Required	**$3,113,681,479**	**$3,151,740,535**	**$3,307,084,685**	**$3,490,668,049**
STATE FUNDING:				
School District Finance Fund	(58,401,760)	(58,227,049)	(53,933,567)	(63,509,711)
20-Mill Property Tax	(736,317,577)	(761,510,212)	(796,620,156)	(861,840,240)
Mineral Production Fund	(8,576,380)	(4,557,349)	(8,907,579)	(16,028,897)
Subtotal–Aid Required	*$2,310,385,762*	*$2,327,445,925*	*$2,447,623,383*	*$2,549,289,201*
Less: Delay to next FY	(193,409,153)	(138,375,717)	—	—
Plus: Amount from last FY	144,188,563	193,409,153	138,375,717	—
Subtotal–Aid Required	*$2,261,165,172*	*$2,382,479,361*	*$2,585,999,100*	*$2,549,289,201*
ARRA Stabilization	—	—	—	—
ARRA Ed Jobs Stabilization	—	—	—	—
State Highway Fund	—	—	—	—
State General Fund Required	**$2,261,165,172**	**$2,382,479,361**	**$2,585,999,100**	**$2,549,289,201**

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024
Weighted FTE*	674,201.4	664,078.0	673,271.0	676,043.6
Base Aid for Student Excellence	$4,569	$4,706	$4,846	$5,088

*Weighted FTE excludes special education weighted FTE.

Narrative Information – DA400

Division of the Budget — Kansas State Department of Education
State of Kansas — Program Financial Aid

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
EXPENDITURES:				
State Foundation Aid	$3,607,029,377	$3,694,578,051	$3,819,260,246	$3,926,338,682
Virtual State Aid	61,907,292	73,542,793	80,000,000	82,000,000
SPED State Aid	590,219,572	598,091,275	617,018,818	617,018,818
Subtotal	*$4,259,156,241*	*$4,366,212,119*	*$4,516,279,064*	*$4,625,357,500*
Excess Impact Aid	—	—	—	—
Total Foundation Aid	**$4,259,156,241**	**$4,366,212,119**	**$4,516,279,064**	**$4,625,357,500**
LOCAL FOUNDATION AID:				
20-Mill Property Tax	$—	$—	$—	$—
SPED State Aid	590,219,572	598,091,275	617,018,818	617,018,818
Federal Impact Aid	—	—	—	—
Mineral Prod. Tax/IRBs/Tuition	1,803,425	1,542,438	1,600,000	1,600,000
Machinery & Equipment Aid	—	—	—	—
Unspent Balance/Prior Year	143,681	288,783	200,000	200,000
Authorized Funds Transfer	—	—	—	—
Less: Local Effort Remittance	—	—	—	—
Subtotal–Local Foundation Aid	*$592,166,678*	*$599,922,496*	*$618,818,818*	*$618,818,818*
Adjustments	(27,258)	(369,740)	—	—
Total–Local Foundation Aid	*$592,139,420*	*$599,552,756*	*$618,818,818*	*$618,818,818*
State Aid Required	**$3,667,016,821**	**$3,766,659,363**	**$3,897,460,246**	**$4,006,538,682**
STATE FUNDING:				
School District Finance Fund	(66,228,344)	(61,101,461)	(65,000,000)	(65,000,000)
20-Mill Property Tax	(830,408,857)	(901,648,723)	(929,200,000)	(962,500,000)
20-Mill Revenue Replacement	(67,488,211)	(69,078,602)	(70,000,000)	(71,000,000)
Mineral Production Fund	(9,376,020)	(7,830,874)	(6,756,000)	(6,741,000)
Subtotal–Aid Required	*$2,693,515,389*	*$2,726,999,703*	*$2,826,504,246*	*$2,901,297,682*
Less: Delay to next FY	—	—	—	—
Plus: Amount from last FY	—	—	—	—
Subtotal–Aid Required	*$2,693,515,389*	*$2,726,999,703*	*$2,826,504,246*	*$2,901,297,682*
ARRA Stabilization	—	—	—	—
ARRA Ed Jobs Stabilization	—	—	—	—
State Highway Fund	—	—	—	—
State General Fund Required	**$2,693,515,389**	**$2,726,999,703**	**$2,826,504,246**	**$2,901,297,682**
Approved SGF (Including reappropriations)			$2,833,750,898	
Amount Transferred			($8,250,000)	
Amount to (Lapse) or Appropriate			***($48,996,652)***	

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
Weighted FTE*	671,427.6	658,731.3	661,000.0	661,000.0
Base Aid for Student Excellence	$5,378	$5,615	$5,778	$5,940

*Weighted FTE excludes special education weighted FTE.

Supplemental State Aid (LOB State Aid)—1000-0840

KSA 72-5145 authorizes Supplemental State Aid to help fund school districts' local option budgets (LOB). Since FY 2019, state aid is calculated on the three-year average of a school district's assessed valuation per pupil (AVPP) and comparing it to the 81.2 percentile of the three-year average of AVPP. The further a school district is below the 81.2 percentile, the more state aid the district receives. School districts with an AVPP greater than the 81.2 percentile receive no state aid and must fund their LOBs entirely through local property taxes.

Local option budgets are calculated using an artificial BASE. Prior to FY 2020, the artificial BASE was $4,490. Beginning in FY 2020, the artificial BASE is annually adjusted by the three-year average of the Midwest Consumer Price Index for all urban consumers (CPI-U) published by the Bureau of Labor Statistics. If the BASE used to calculate State Foundation Aid ever surpasses the artificial LOB BASE, both funds will use the State Foundation Aid BASE. In FY 2022 both State Foundation Aid and Supplemental State Aid used a BASE of $4,706. For FY 2023, however, the BASE for Supplemental State Aid was $4,912, while the BASE for State Foundation Aid was $4,846. The divergence was due to the CPI-U growing at a faster rate than the last year of statutorily scheduled BASE increases. In FY 2027, the LOB BASE is $5,857 and the BASE for State Foundation Aid is $5,778. Since both the artificial LOB BASE and the BASE for State Foundation Aid are growing by the same CPI-U factor, it is highly unlikely the State Foundation Aid BASE will ever equal the LOB BASE under current law.

School districts are required to adopt a LOB of at least 15 percent. In FY 2026, the statewide average was 32.4 percent.

KSDE reappropriated $24,763,537 in SGF moneys for Supplemental State Aid from FY 2026 to FY 2027. This reappropriation increases the FY 2027 approved amount for Supplemental State Aid to $637,763,537.

To reflect the Spring 2026 Education Consensus Estimates, KSDE's budget submission includes a lapse of $24,763,537 in FY 2027, which brings the Supplemental State Aid appropriation to $613,000,000.

	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008
Total USD LOB Budgets	$570,720,831	$659,519,701	$760,708,788	$838,196,171
Avg. State Aid Rate	x .2718	x .330595	x .35085	x .36705
LOB State Aid Entitlement	*$155,129,697*	*$218,033,888*	*$266,894,136*	*$307,662,092*
Proration Percentage	x 1.0	x 1.0	x 1.0	x 1.0
Subtotal–Prorated LOB State Aid	*$155,129,697*	*$218,033,888*	*$266,894,136*	*$307,662,092*
Less: Delay to next FY	(23,745,994)	(22,930,443)	(21,615,801)	(21,417,262)
Plus: Amount from last FY	28,343,908	23,745,994	22,930,443	21,615,801
Total LOB State Aid	**$159,727,611**	**$218,849,439**	**$268,208,778**	**$307,860,631**
ARRA	—	—	—	—
SGF Required	**$159,727,611**	**$218,549,439**	**$268,208,778**	**$307,860,631**

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012
Total USD LOB Budgets	$901,535,280	$929,170,184	$957,870,890	$962,320,334
Avg. State Aid Rate	x .35875	x .4078	x .3856	x .4091
LOB State Aid Entitlement	*$323,424,384*	*$378,880,000*	*$369,388,803*	*$393,685,249*
Proration Percentage	x 1.0	x .8953	x .917	x .861
Subtotal–Prorated LOB State Aid	*$323,424,384*	*$339,191,618*	*$338,729,532*	*$338,640,811*
Less: Delay to next FY	(64,022,634)	(66,773,733)	(20,204,748)	(19,633,829)
Plus: Amount from last FY	21,417,262	64,022,634	66,773,733	20,204,748
Total LOB State Aid	**$280,819,012**	**$336,440,519**	**$385,298,517**	**$339,211,730**
ARRA	—	$85,949,000	—	—
SGF Required	**$280,819,012**	**$250,491,519**	**$385,298,517**	**$339,211,730**

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Total USD LOB Budgets	$992,955,475	$1,010,020,200	$1,056,637,742	$1,061,277,923
Avg. State Aid Rate	x .4323	x .4238	x .4615	x .4207
LOB State Aid Entitlement	*$429,256,199*	*$428,105,716*	*$487,602,328*	*$446,462,267*
Proration Percentage	x .79	x .793	x .92	x .99
Subtotal–Prorated LOB State Aid	*$339,112,397*	*$339,184,833*	*$448,973,840*	*$446,296,688*
Less: Delay to next FY	(19,524,087)	(19,494,956)	(16,211,412)	(47,675,355)
Plus: Amount from last FY	19,633,829	19,524,087	19,494,956	16,211,412
Total LOB State Aid	**$339,222,139**	**$339,213,964**	**$452,257,384**	**$414,832,745**
ARRA	—	—	—	—
SGF Required	**$339,222,139**	**$339,213,964**	**$452,257,384**	**$414,832,745**

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
Total USD LOB Budgets	$1,067,698,181	$1,098,582,824	$1,113,635,498	$1,132,125,381
Avg. State Aid Rate	x .4409	x .4123	x .4371	x .4422
LOB State Aid Entitlement	*$470,712,412*	*$452,983,367*	*$486,817,398*	*$500,632,053*
Proration Percentage	x 1.0	x 1.0	x 1.0	x 1.0
Subtotal–Prorated LOB State Aid	*$470,712,412*	*$452,983,367*	*$486,817,398*	*$500,632,053*
Less: Delay to next FY	(47,761,915)	(46,245,282)	(38,762,680)	(36,094,733)
Plus: Amount from last FY	47,675,355	47,761,915	46,245,282	38,762,680
Total LOB State Aid	**$470,625,852**	**$454,500,000**	**$494,300,000**	**$503,300,000**
ARRA	—	—	—	—
SGF Required	**$470,625,852**	**$454,500,000**	**$494,300,000**	**$503,300,000**

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024
Total USD LOB Budgets	$1,149,760,698	$1,175,792,130	$1,227,020,044	$1,301,876,866
Avg. State Aid Rate	x .4511	x .4467	x .4404	x .4303
LOB State Aid Entitlement	*$518,638,790*	*$525,200,844*	*$540,388,769*	*$560,293,822*
Proration Percentage	x 1.0	x 1.0	x 1.0	x 1.0
Subtotal–Prorated LOB State Aid	*$518,638,790*	*$525,200,844*	*$540,388,769*	*$560,293,822*
Less: Delay to next FY	(41,333,523)	(32,534,367)	—	—
Plus: Amount from last FY	36,094,733	41,333,523	32,534,367	—
Total LOB State Aid	**$513,400,000**	**$534,000,000**	**$572,923,136**	**$560,293,822**
ARRA	—	—	—	—
SGF Required	**$513,400,000**	**$534,000,000**	**$572,923,136**	**$560,293,822**

	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
Total USD LOB Budgets	$1,386,454,937	$1,423,963,905	$1,449,966,836	$1,484,969,167
Avg. State Aid Rate	x .4204	x .4005	x .4228	x .4243
LOB State Aid Entitlement	*$582,961,896*	*$570,236,463*	*$613,000,000*	*$630,000,000*
Proration Percentage	x 1.0	x 1.0	x 1.0	x 1.0
Subtotal–Prorated LOB State Aid	*$582,961,896*	*$570,236,463*	*$613,000,000*	*$630,000,000*
Less: Delay to next FY	—	—	—	—
Plus: Amount from last FY	—	—	—	—
Total LOB State Aid	**$582,961,896**	**$570,236,463**	**$613,000,000**	**$630,000,000**
ARRA	—	—	—	—
SGF Required	**$582,961,896**	**$570,236,463**	**$613,000,000**	**$630,000,000**
Approved SGF (Including reappropriations)			$637,763,537	
Amount to (Lapse) or Appropriate			*($24,763,537)*	

Artificial BASE for LOB

FY 2019	$4,490	FY 2024	$5,158
FY 2020	$4,558	FY 2025	$5,452
FY 2021	$4,608	FY 2026	$5,692
FY 2022	$4,706	FY 2027	$5,857
FY 2023	$4,912	FY 2028 Est.	$6,021

Professional Development Aid—1000-0860

The Professional Development Act (KSA 72-2544, *et seq*.) was designed to allow school districts to use local money for professional development activities and receive matching state aid. All requests for state aid must be preceded by a written plan submitted by the school district and approved by the State Board of Education. The expenditures must be used for professional development activities for licensed school employees. Because of the emphasis on accountability, the State Board believes that professional development funds must be available to assist school districts with the training of their staff. Professional Development State Aid is limited to one-half of one percent of the individual school district's general fund budget or one-half the actual professional development expenditures, whichever is less. During FY 2010 through FY 2017, the Legislature did not appropriate funds for professional development. For FY 2018 through FY 2021, the Legislature approved $1.7 million to fund this program, which resulted in a proration of state aid. This program was not funded in FY 2022, but funding was reinstated at $1.77 million for FY 2023. The Legislature eliminated funding for the program beginning in FY 2026. 2026 HB 2513 requires KSDE to pay $1,770,000 from existing resources to fund this aid program in FY 2027. To cover the cost, State Foundation Aid moneys that reappropriated from FY 2026 to FY 2027 were transferred from the State Foundation Aid appropriation (1000-0820) into the Professional Development fund (1000-0860), which was made available for this purpose for FY 2027.

The State Board requests an enhancement of $2,500,000 for FY 2028. This would be the first year of a three-year phase-in to fully fund the Professional Development aid program by FY 2030. Under current estimates this would include a further $2.5 million increase in FY 2029 and a $2.25 million increase in FY 2030.

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Total USD Expenditures	$9,528,226	$12,339,912	$11,231,212	$7,536,995
Expenditures Eligible for State Aid	$9,528,226	$12,339,912	$11,231,212	$7,536,995
State Aid Entitlement	$4,735,027	$6,008,512	$5,577,832	$3,755,008
State Aid Expenditures	$1,700,000	$1,700,000	$1,700,000	$1,700,000
State Aid Proration Percentage	35.9%	25.3%	30.5%	47.3%
Number of USDs/Interlocals Participating	231	302	299	258

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Total USD Expenditures	$7,400,000	$11,217,171	$12,151,781	$14,431,278
Expenditures Eligible for State Aid	$7,400,000	$11,217,171	$12,151,781	$14,431,278
State Aid Entitlement	—	$5,574,805	$6,017,880	$7,056,438
State Aid Expenditures	—	$1,770,000	$1,770,000	$1,770,000
State Aid Proration Percentage	0.0%	32.0%	29.4%	25.1%
Number of USDs/Interlocals Participating	307	271	278	268

	Actual FY 2026	Estimate FY 2027	Allocated FY 2028	Enhancement FY 2028
Total USD Expenditures	$14,500,000	$14,500,000	$14,500,000	$14,500,000
Expenditures Eligible for State Aid	$14,500,000	$14,500,000	$14,500,000	$14,500,000
State Aid Entitlement	—	$7,250,000	—	$7,250,000
State Aid Expenditures	$—	$1,770,000	$—	$2,500,000
State Aid Proration Percentage	0.0%	24.4%	0.0%	34.5%
Number of USDs/Interlocals Participating	302	302	302	302

Capital Improvement State Aid—1000-0870 (Previously 2880-2880)

KSA 72-5462 authorizes school districts with low assessed valuations per student to receive state aid to help pay their bond and interest payments. For bonds approved after July 1, 1992, and prior to July 1, 2015, the amount paid to each school district is based on their assessed valuation per pupil compared to the state median assessed valuation per pupil, which receives 25 percent state aid. In 2015, the Legislature passed House Sub. for SB 7 which established state aid based on the district with the lowest assessed valuation per pupil receiving 75 percent state aid. This change affects state aid payments only for elections passed after July 1, 2015. 2016 Sub. for SB 323 requires the State Board to approve school district state aid amounts for all bond elections held after July 1, 2016. The total amount of state aid approved for these elections cannot exceed the six-year average amount of Capital Improvement State Aid. 2017 SB 19 limited the amount of general obligation bonds approved by the State Board to the amount retired in the preceding school year. In addition, facilities used primarily for extracurricular activities are not eligible for state aid, unless the construction is necessary due to safety or disability access issues. 2018 Sub. for SB 423 increased the cap on the amount of bonds that can be approved by the amount of the five-year Producer Price Index. In addition, no district bond application shall count more than $175,000,000 against the cap.

2022 HB 2567 provided that only school districts receiving Capital Improvement State Aid count towards the cap on the amount of bonds the State Board may approve each year; school districts not eligible to receive state aid or that have opted out of receiving state aid do not count towards the cap. The bill also amended the state aid formula for Capital Improvement State Aid. For all bonds approved at elections held on or after July 1, 2022, the bill removed USD 207 (Ft. Leavenworth) from the state aid schedule. State law now provides that the lowest USD, excluding USD 207, receives 51 percent state aid. Finally, the bill excluded all students enrolled in a virtual school within a school district from the determination of that district's assessed valuation per pupil for the purposes of Capital Improvement State Aid.

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
State Aid for bonds issued after 7/1/1992 and prior to 7/1/2015				
Bond & Interest Fund Payments	$513,214,143	$526,235,784	$512,810,571	$556,603,094
Average State Aid Rate	x .318272	x .339979	x .350641	x .33911
State Aid	*$163,341,697*	*$178,909,190*	*$179,812,264*	*$188,749,730*
State Aid for bonds issued after 7/1/2015 and prior to 7/1/2017				
Bond & Interest Fund Payments	—	$5,204,482	$44,105,763	$52,956,094
Average State Aid Rate	—	x .154188	x .225639	x .183540
State Aid	—	*$802,467*	*$9,951,978*	*$9,719,556*
State Aid for bonds issued after 7/1/2017 and prior to 7/1/2022				
Bond & Interest Fund Payments	—	—	—	$13,990,154
Average State Aid Rate	—	—	—	x .259536
State Aid	—	—	—	—
State Aid for bonds issued after 7/1/2022				
Bond & Interest Fund Payments	—	—	—	—
Average State Aid Rate	—	—	—	—
State Aid	—	—	—	—
Total State Aid	$163,341,697	$179,711,657	$189,764,242	$202,100,232
Total Bond & Interest Payments	$513,214,143	$531,440,266	$556,916,334	$623,549,342
Number of USDs Receiving Aid	153	152	148	149

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
State Aid for bonds issued after 7/1/1992 and prior to 7/1/2015				
Bond & Interest Fund Payments	$518,000,465	$493,152,504	$468,347,737	$442,661,473
Average State Aid Rate	x .364838	x .360435	x .395393	x .409144
State Aid	*$188,749,730*	*$177,749,310*	*$185,181,337*	*$181,112,256*
State Aid for bonds issued after 7/1/2015 and prior to 7/1/2017				
Bond & Interest Fund Payments	$52,472,991	$60,756,569	$62,160,298	$66,120,873
Average State Aid Rate	x .170681	x .156594	x .149030	x .137904
State Aid	*$8,956,669*	*$9,514,102*	*$9,263,727*	*$9,118,295*
State Aid for bonds issued after 7/1/2017 and prior to 7/1/2022				
Bond & Interest Fund Payments	$36,939,802	$52,043,327	$95,532,703	$125,269,131
Average State Aid Rate	x .151058	x .138225	x .065305	x .050444
State Aid	*$5,580,045*	*$7,193,698*	*$6,238,771*	*$6,318,999*
State Aid for bonds issued after 7/1/2022				
Bond & Interest Fund Payments	—	—	—	$483,528
Average State Aid Rate	—	—	—	x .170001
State Aid	—	—	—	*$82,200*
Total State Aid	$203,523,148	$194,457,110	$200,683,835	$196,631,750
Total Bond & Interest Payments	$607,416,258	$605,952,400	$626,040,735	$634,535,005
Number of USDs Receiving Aid	144	136	133	128

	Actual FY 2024	Estimate FY 2025	Actual FY 2026	Estimate FY 2027
State Aid for bonds issued after 7/1/1992 and prior to 7/1/2015				
Bond & Interest Fund Payments	$455,232,468	$419,020,080	$473,525,361	$459,372,991
Average State Aid Rate	x .429941	x .426631	x .337944	x .337944
State Aid	*$195,723,378*	*$178,766,772*	*$160,024,908*	*$155,242,346*
State Aid for bonds issued after 7/1/2015 and prior to 7/1/2017				
Bond & Interest Fund Payments	$66,484,140	$69,470,216	$68,974,355	$112,488,663
Average State Aid Rate	x .103707	x .061580	x .038724	x .038724
State Aid	*$6,894,881*	*$4,277,962*	*$2,670,939*	*$4,356,011*
State Aid for bonds issued after 7/1/2017 and prior to 7/1/2022				
Bond & Interest Fund Payments	$142,537,900	$145,979,798	$144,439,334	$209,509,000
Average State Aid Rate	x .039343	x .029855	x .029778	x .029778
State Aid	*$5,607,904*	*$4,358,271*	*$4,301,162*	*$6,238,759*
State Aid for bonds issued after 7/1/2022				
Bond & Interest Fund Payments	$11,943,109	$41,071,118	$70,420,858	$124,660,000
Average State Aid Rate	x .059856	x .023918	x .073503	x .073503
State Aid	*$714,870*	*$982,336*	*$5,176,173*	*$9,162,884*
Total State Aid	$208,941,033	$188,115,060	$172,173,182	$175,000,000
Total Bond & Interest Payments	$676,197,617	$675,541,212	$757,359,908	$906,030,654
Number of USDs Receiving Aid	122	112	106	100

	Allocated FY 2028
State Aid for bonds issued after 7/1/1992 and prior to 7/1/2015	
Bond & Interest Fund Payments	$429,823,740
Average State Aid Rate	x .337944
State Aid	*$145,256,354*
State Aid for bonds issued after 7/1/2015 and prior to 7/1/2017	
Bond & Interest Fund Payments	$164,136,220
Average State Aid Rate	x .038724
State Aid	*$6,356,011*
State Aid for bonds issued after 7/1/2017 and prior to 7/1/2022	
Bond & Interest Fund Payments	$243,047,149
Average State Aid Rate	x .029778
State Aid	*$7,237,458*
State Aid for bonds issued after 7/1/2022	
Bond & Interest Fund Payments	$151,696,897
Average State Aid Rate	x .073503
State Aid	*$11,150,177*
Total State Aid	$170,000,000
Total Bond & Interest Payments	$988,704,006
Number of USDs Receiving Aid	100

Capital Outlay State Aid—1000-0880

KSA 72-53,126 authorizes Capital Outlay State Aid and funds this program through a demand transfer from the State General Fund. State law allows school districts to levy up to 8 mills for capital outlay expenditures. State aid is provided to supplement the revenue raised by local property taxes. School districts are ranked from highest to lowest in assessed valuation per pupil (AVPP) as rounded to the nearest $1,000. The median district receives 25 percent state aid. For each $1,000 in AVPP below the median, state aid is increased by 1 percent. For each $1,000 in AVPP above the media, state aid is decreased by 1 percent.

The 2015 Legislature enacted House Sub. for SB 7, which changed the state aid formula for Capital Outlay State Aid for FY 2015. The change in state aid rates for FY 2015 was made after a portion of state aid had been paid for that year. As a result, some districts were overpaid. The 2015 Legislature then approved a supplemental appropriation to allow school districts to keep the overpayment for FY 2015. This modified state aid formula was repealed and the previous formula (which is the current formula) was reinstated by the 2016 Legislature in response to the Kansas Supreme Court's second ruling in *Gannon v. State*.

The State Board of Education recommends continued funding of the law in FY 2027 and FY 2028.

	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010
Total Taxes Levied	$147,593,564	$156,451,157	$164,837,813	$156,315,947	$143,049,467
Avg. State Aid Rate	x .1307	x .1327	x .1400	x .1429	x .0000
State Aid Entitlement	*$19,293,911*	*$20,754,189*	*$23,086,626*	*$22,338,828*	*$—*
Prior Year Overpayment	—	(262,035)	—	—	—
Total State Aid	**$19,293,911**	**$20,492,154**	**$23,086,626**	**$22,338,828**	**$—**

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Total Taxes Levied	$143,369,153	$151,873,464	$161,689,616	$158,515,632	$215,954,255
Avg. State Aid Rate	x .000	x .000	x .0000	x .0000	x .1256
State Aid Entitlement	*$—*	*$—*	*$—*	*$—*	*$27,126,700*
Prior Year Overpayment	—	—	—	—	1,800,419
Total State Aid	**$—**	**$—**	**$—**	**$—**	**$28,927,119**

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
Total Taxes Levied	$216,305,630	$234,505,330	$249,256,526	$267,250,422	$280,709,833
Avg. State Aid Rate	x .1250	x .2444	x .2428	x .2431	x .2575
State Aid Entitlement	*$27,047,902*	*$58,039,060*	*$60,530,721*	*$64,961,024*	*$72,282,802*
Prior Year Overpayment	—	—	—	—	—
Total State Aid	**$27,047,902**	**$58,039,060**	**$60,530,721**	**$64,961,024**	**$72,282,802**

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Total Taxes Levied	$297,202,044	$307,748,504	$343,117,201	$369,008,078	$389,430,548
Avg. State Aid Rate	x .2449	x .2535	x .2543	x .2718	x .2648
State Aid Entitlement	*$72,776,380*	*$78,008,188*	*$87,260,686*	*$100,317,187*	*$103,121,209*
Prior Year Overpayment	—	—	—	—	—
Total State Aid	**$72,776,380**	**$78,008,188**	**$87,260,686**	**$100,317,187**	**$103,121,209**

	Estimate FY 2026	Estimate FY 2027	Allocated FY 2028
Total Taxes Levied	$409,173,251	$429,836,998	$429,836,998
Avg. State Aid Rate	x .2275	x .2443	x .2443
State Aid Entitlement	*$93,086,728*	*$105,000,000*	*$105,000,000*
Prior Year Overpayment	—	—	—
Total State Aid	$93,086,728	$105,000,000	$105,000,000

Note: The FY 2026 actual amount for Capital Outlay State Aid was lower than the consensus estimate. Some school districts unexpectedly came off the state aid schedule, which caused fewer expenditures than anticipated. KSDE believes the reason some districts were no longer eligible to receive state aid was because of lower enrollments and higher property values, which increased the districts' AVPP and made them no longer eligible to receive state aid. KSDE does not know if this trend will continue in future fiscal years because the statewide decline in enrollment during FY 2026 was at least partially attributable to an unexpected decline in bilingual students.

Computer Science Education Advancement Grant—1000-0920

2022 Sub. for HB 2466 authorized the State Board of Education to award grants to high-quality professional learning providers to develop and implement teacher professional development program for computer science courses. In awarding the grants, the State Board is directed to prioritize the following:

- School districts that work in partnership with providers of high-quality professional learning;
- Proposals that describe strategies to enroll female students, students from marginalized racial and ethnic groups underrepresented in computer science, students eligible for free and reduced-price meals, students with disabilities, and English language learners; and
- Proposals from rural or urban areas that experience difficulties providing computer science offerings.

To fund this program, 2022 HB 2567 appropriated $1 million from the State General Fund for FY 2023. The Legislature funded the program in FY 2024 and FY 2025 but eliminated funding for the program beginning in FY 2026.

	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
Expenditures	$978,253*	$915,448*	$962,787	$—	$—	$—

*Decreased from previous budget submission because a grant recipient did not use the full amount of their grant and the balance of the encumbrance was released.

Parent Education Program (Parents as Teachers)—2000-2510

KSA 72-4161, *et. seq*., known as the Parent Education Act, authorizes the State Board of Education to award grants to school districts to fund local Parents as Teachers (PAT) programs. Under this law, PAT programs may serve expectant parents and parents of infants and toddlers who are under the age of eligibility for school attendance. These programs are designed to maximize early childhood development, thus laying the foundation for school success and minimizing developmental problems that might interfere with learning.

As a child's first and most influential teacher, parents deserve and can benefit from practical information and support, particularly during the crucial early years leading up to age six. Experience has shown that parents want to be good parents and welcome the kind of support that PAT offers. The program is voluntary for parents and, ideally, reaches both first-time parents and families with multiple children, regardless of the number or age of other children.

The Parents as Teachers curriculum is based on the most current brain development research and is designed to strengthen the foundations of later learning including language and intellectual development, curiosity, and social skills. To achieve this goal, PAT provides the following services:

- Personalized home visits by specially trained parent educators who offer timely information about stages of child development and suggest practical ways for parents to encourage children's development. Parent educators also offer general guidance and tips on home safety, effective discipline, constructive play activities, and other topics.
- Group meetings with parents of like-aged children where parents can share their experiences, common concerns, frustrations, and successes.
- Periodic monitoring and formal screening to assure that youngsters do not reach school age with an undetected health problem, disability, or developmental delay.
- A referral network that helps parents who need special assistance (medical or financial help, for example) that is beyond the scope of PAT.

Research shows that PAT programs can be an important component in supporting and developing healthy relationships between infants and toddlers and their parents, setting the stage for success in school and beyond. A number of studies have been conducted in Kansas and Missouri in the past 25 years assessing the impact of PAT programs. Results include:

- Children who participate in parent education programs are more likely to attend preschool than children who do not participate in parent education programs.
- The academic achievement of children who participate in parent education programs is higher in comparison to children who do not participate in parent education programs.
- Parents who participate in parent education programs read more frequently to their children at home and visit classrooms more often than parents who do not participate in parent education programs. (Reading and parent involvement are two of the strongest indicators for success in school.)
- Children who participate in parent education programs demonstrate increased verbalization and socialization skills in comparison to children who do not participate in parent education programs. Children who participate in parent education programs often have a higher degree of self-esteem with regard to their academic achievement.
- Low-income children who participate in parent education programs and early childhood programs are better prepared to enter kindergarten ready to learn than low income children who have no involvement in either program. Low income children who participate in parent education and early childhood programs also score higher on state assessments than do low income children who do not participate in either program.

Between FY 2009 and FY 2016, funding for this program was appropriated from the Children's Initiatives Fund (CIF). For FY 2017, the Legislature directed that funding be provided by federal Temporary Assistance for Needy Families (TANF) funds. Requirements for these funds restricted their use to families meeting specific at-risk guidelines. Following FY 2017, the Legislature switched funding for Parent Education back to the CIF. The 2018 Legislature added $1 million for PAT for FY 2019 and reduced the local match from 65 percent to 50 percent. The lower match requirement essentially offset the increased state funding, meaning there was no significant change in the number of families and children served. The 2019 Legislature

added an additional $200,000 for the program for FY 2020. The 2023 Legislature added $1 million for PAT beginning in FY 2024.

Pursuant to 2025 HB 2045, the Parents as Teachers program has been transferred to the new Office of Early Childhood at the start of FY 2027. Since this aid program was included in KSDE's budget through the end of FY 2026, the actual expenditures for FY 2026 are reported in KSDE's budget. Budgeted expenditures for Parents as Teachers for FY 2027 and FY 2028 are included in the budget for the Office of Early Childhood.

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Number of Families Served	15,121	14,653	14,053	11,703	10,279	9,292	8,771
Number of Children Served	19,220	15,283	14,476	14,621	13,117	11,374	11,077
CIF Aid	$7,521,357	$7,527,019	$7,359,130	$7,237,635	$7,237,635	$7,237,635	$7,237,635
TANF Aid	—	—	—	—	—	—	—

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022
Number of Families Served	7,883	6,559	6,617	6,721	6,538	6,094	6,114
Number of Children Served	9,873	8,275	8,596	8,792	8,613	8,125	8,128
CIF Aid	$7,237,635	—	$7,237,635	$8,162,592	$8,376,566	$8,454,860	$8,456,920
TANF Aid	—	$6,639,505	—	—	—	—	—

	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026
Number of Families Served	6,178	5,859	5,612	5,651
Number of Children Served	8,323	7,924	7,675	7,663
CIF Aid	$8,351,069	$9,451,569	$9,385,124	$9,354,856
TANF Aid	—	—	—	—

Pre-K Pilot—2000-2535 and 3323-0531

The Kansas Pre-K Pilot Program was established in 2006 when the Legislature appropriated $2 million from the Children's Initiatives Fund (CIF) for FY 2007. Funding was increased to $5 million for FY 2008. During FY 2007 and 2008, the program was administered by the Kansas Children's Cabinet. At the recommendation of the Governor, the Pre-K Pilot Program was transferred to the Kansas State Department of Education in FY 2009. There are currently 77 local Pre-K Pilot grantees across the state providing early childhood educational services to approximately 3,000 children aged 3 through 5. Some of the students are served in public school sites and some are served in childcare and Head Start programs.

The overarching focus of the Pre-K Pilot Program is to use research-based practices and high-quality standards to improve the quality of the early learning experiences provided to children participating in the program, resulting in increased readiness for success as they enter kindergarten and the elementary school years.

Funding for the Pre-K Pilot Program was shifted to Temporary Assistance for Needy Families (TANF) funds for FY 2017 and FY 2018. From FY 2019 through FY 2026 the program was funded by both TANF and the CIF. Beginning in FY 2027, the Legislature shifted all funding for the program to TANF.

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Number of Children Served	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Total Aid	**$5,000,000**	**$5,000,000**	**$4,880,000**	**$4,799,812**	**$4,799,808**	**$4,799,802**	**$4,799,812**
CIF Aid	$5,000,000	$5,000,000	$4,880,000	$4,799,812	$4,799,808	$4,799,802	$4,799,812
TANF Aid	—	—	—	—	—	—	—

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022
Number of Children Served	1,500	1,500	2,903	2,996	4,510	4,536	4,963
Total Aid	**$4,799,812**	**$3,858,696**	**$2,942,528**	**$7,136,730**	**$7,914,141**	**$8,224,127**	**$8,262,977**
CIF Aid	$4,799,812	—	—	$4,078,583	$4,200,000	$4,200,000	$4,200,000
TANF Aid	—	$3,858,696	$2,942,528	$3,058,147	$3,714,141	$4,024,127	$4,062,977

	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Allocated FY 2028
Number of Children Served	5,014	4,115	4,157	4,437	3,000	3,000
Total Aid	**$7,938,201**	**$8,079,468**	**$8,625,614**	**$8,071,360**	**$8,332,317**	**$8,332,317**
CIF Aid	$4,142,887	$4,212,609	$4,244,504	$4,200,000	$—	$—
TANF Aid	$3,795,314	$3,866,859	$4,381,110	$3,871,360	$8,332,317	$8,332,317

State Safety Fund—2538-2050

KSA 8-267, *et seq*. provides that 37.5 percent of all moneys received from class C drivers licenses, 20 percent of all moneys received from class M driver's licenses, 20 percent of all moneys received from class A or B driver's licenses, and 20 percent of all moneys received from all commercial driver license classes (after a $2 credit is provided) shall be credited to the State Safety Fund and distributed for driver training courses. KSA 8-272 provides for the distribution of this fund and states that such moneys are to be distributed on or before November 1 each year.

Due to increases in individual driver's license fees approved by the Legislature in the last few decades, the annual amount of revenue deposited into the fund began to grow. As a result, the Legislature began authorizing transfers from the State Safety Fund to the State General Fund. Between FY 2006 and FY 2016, the amount of transfers authorized annually ranged from $1.1 million to $3.15 million. The actual transfer in FY 2017 was $1.6 million, while the transfers were $1.1 million annually for FY 2018 through 2025. The approved transfer for FY 2026 is $1.1 million. To accommodate the larger $1.6 million transfer during FY 2017, provisos were added in recent years' appropriation bills to allow KSDE to make state aid distribution whenever funds are available (past the November 1 statutory date). KSDE is budgeting to make this payment by the November 1 statutory date in FY 2026 and FY 2027. To account for any unexpected decreases in revenue, KSDE is still requesting that a proviso allowing for the delayed payment of state aid be incorporated into the appropriations bill for FY 2028.

Every six years, there is a 24-month period of time when revenues deposited into the State Safety Fund decline significantly. KSDE believes this fluctuation is attributable to the State's move from a four-year driver's license to a six-year license. The current decrease in revenue is expected to end after the first six months of FY 2028. KSDE anticipates the next drop in revenue will begin during FY 2032.

Shown below are the actual distributions made from the State Safety Fund from FY 2005 through FY 2026, and KSDE's estimates for FY 2027 and FY 2028.

Fiscal Year	State Aid	Students	State Aid Per Student
2005	$1,520,973	18,381	$83
2006	$1,597,939	17,647	$91
2007	$1,594,257	17,486	$91
2008	$1,789,076	16,278	$110
2009	$603,056	15,992	$38
2010	$722,854	14,470	$50
2011	$1,025,162	13,862	$74
2012	$1,108,668	11,794	$94
2013	$1,100,541	11,834	$93
2014	$1,011,566	11,900	$85
2015	$1,098,294	11,848	$93
2016	$814,778	11,910	$68
2017	$1,499,072	11,710	$128
2018	$1,471,232	11,515	$128
2019	$1,659,574	11,314	$147
2020	$1,436,104	11,090	$129
2021	$816,358	8,027	$102
2022	$1,384,882	11,351	$122
2023	$1,595,492	11,396	$140
2024	$1,590,990	10,972	$145
2025	$1,579,920	10,896	$145
2026	$1,674,855	10,476	$160
2027 Est.	$1,400,000	10,370	$135
2028 Est.	$1,600,000	10,370	$155

Motorcycle Safety Fund—2633-2050

KSA 8-267, *et seq*. also creates the Motorcycle Safety Fund and provides for a distribution of funds to support the cost of motorcycle safety training courses. The Kansas Board of Regents is responsible for overseeing motorcycle safety courses that are operated by community colleges, while the KSDE continues to be responsible for programs administered by local school districts. By proviso in the annual/biennial appropriation bill, KSDE transfers to the Board of Regents the amount of funds that are to be paid in state aid to postsecondary institutions for support of this program.

Total distributions, including transfers to KBOR, are budgeted in the amount of $80,000 for FY 2027 and $100,000 for FY 2028. Payment amounts shown below include prior year adjustments and are rounded.

Fiscal Year	Amount	Students	Amount Per Student
2000	$102,600	342	$300.00
2001	$67,760	616	$110.00
2002	$61,242	1,038	$59.00
2003	$28,666	1,149	$25.00
2004	$28,305	1,258	$22.50
2005	$100,303	1,454	$69.00
2006	$109,980	1,692	$65.00
2007	$124,670	1,781	$70.00
2008	$117,632	1,838	$64.00
2009	$80,323	2,086	$38.50
2010	$56,639	1,857	$30.50
2011	$105,112	1,877	$56.00
2012	$131,806	2,234	$59.00
2013	$126,882	2,394	$53.00
2014	$115,227	2,309	$59.00
2015	$70,807	1,727	$41.00
2016	$65,559	1,600	$41.00
2017	$86,760	1,446	$60.00
2018	$97,930	1,399	$70.00
2019	$101,246	1,298	$78.00
2020	$91,884	1,178	$78.00
2021	$76,570	589	$130
2022	$97,440	1,218	$80.00
2023	$94,056	1,147	$82.00
2024	$99,360	1,242	$80.00
2025	$96,960	1,212	$80.00
2026	$98,325	1,311	$75.00
2027 Est.	$80,000	1,200	$67.00
2028 Est.	$100,000	1,200	$83.00

SparkWheel—2877-2877 (Previously Communities in Schools—2221-2400)

In 1995, a statewide Communities in Schools (CIS) office was established. The office was initially funded through a federal HUD grant with matching state and private funds. Beginning in FY 1996, the Legislature approved $50,000 annually in KSDE's budget to fund the CIS statewide office through a transfer from the Family and Children Investment Fund at the Department of Children and Families. Since KSDE became the fiscal agent for the Children's Cabinet in FY 2017, that transfer is now made within KSDE.

Communities in Schools is one of the nation's leading community-based organization helping kids succeed in school and prepare for life. In Kansas, CIS develops local programs across the state to champion the connection of community resources with schools to help young people successfully learn, stay in school, and prepare for life. Existing community resources like tutoring, mentoring, health, and social and family services are repositioned into schools and matched with children and families in need of services. Statistics show that Communities in Schools helps students improve their behavior, stay in school, get promoted to the next grade level, and improve academically.

CIS of Mid-America (a multi-state network serving students in Iowa, Kansas, Missouri, Nebraska, and Oklahoma) continues to report impressive results from its work in schools. Shown below are the results for those students in case management during recent school years:

- 98% of students tracked as potential dropouts remained in school throughout the year;
- 93% of students tracked for promotion risk were promoted to the next grade; and
- 93% of eligible seniors graduated.

For FY 2004 through FY 2011, the State Board of Education opted to award CIS $35,000 from the Discretionary Grants Program, making a total of $85,000 in state aid available to this program on an annual basis. Beginning in FY 2012, the Legislature eliminated the $35,000 made available to CIS through the Discretionary Grants Program, leaving only the $50,000 transfer to occur. For FY 2014 and FY 2015, the Legislature appropriated $250,000 annually for CIS through the Discretionary Grants Program; however, that funding was eliminated beginning in FY 2016. Shown below are actual expenditures for this program from FY 2010 through FY 2023, estimated expenditures for FY 2024, and allocated expenditures for FY 2025. Beyond this State funding, the State Board allocated $300,000 in GEER II moneys to Communities in Schools beginning in FY 2023. These GEER funds were expended by June 30, 2024.

During FY 2024, Communities in Schools of Mid-America disassociated with the Communities in Schools network and reorganized as SparkWheel. The organization continues to provide the same services as before. The 2024 Legislature authorized the annual $50,000 grant to Communities in Schools to go to SparkWheel beginning in FY 2025. To do so, a new fund and budget unit were created to track the expenditures beginning in FY 2025.

The 2025 Legislature transferred this payment to SparkWheel from KSDE to the Department for Children and Families beginning in FY 2026.

	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017
Expenditures	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Expenditures	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000

	Estimate FY 2026	Allocated FY 2027
Expenditures	$—	$—

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
52700	Fee-Professional Services	4,485,075	2,485,075	0	2,485,075	0	2,485,075
	TOTAL Contractual Services	**4,485,075**	**2,485,075**	**0**	**2,485,075**	**0**	**2,485,075**
	SUBTOTAL State Operations	**4,485,075**	**2,485,075**	**0**	**2,485,075**	**0**	**2,485,075**
55000	Federal Aid Payments	509,412,765	486,066,511	0	491,394,978	0	491,394,978
55100	State Aid Payments	5,834,041,075	6,021,986,393	0	6,160,042,864	123,960,021	6,284,002,885
	TOTAL Aid to Local Governments	**6,343,453,840**	**6,508,052,904**	**0**	**6,651,437,842**	**123,960,021**	**6,775,397,863**
55200	Claims	39,839,168	46,519,984	0	43,707,778	0	43,707,778
55500	State Special Grants	60,078	60,000	0	60,000	0	60,000
	TOTAL Other Assistance	**39,899,246**	**46,579,984**	**0**	**43,767,778**	**0**	**43,767,778**
	TOTAL REPORTABLE EXPENDITURES	**6,387,838,161**	**6,557,117,963**	**0**	**6,697,690,695**	**123,960,021**	**6,821,650,716**
57000	Other Non-expense	77,288	0	0	0	0	0
77300	Transfers	2,067,157	1,677,319	0	1,322,449	0	1,322,449
	TOTAL Non-Expense Items	**2,144,445**	**1,677,319**	**0**	**1,322,449**	**0**	**1,322,449**
	TOTAL EXPENDITURES	**6,389,982,606**	**6,558,795,282**	**0**	**6,699,013,144**	**123,960,021**	**6,822,973,165**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
2	1000	0140 ACT and workkeys assessments program	2,485,075	2,485,075	0	2,485,075	0	2,485,075
2	1000	0330 Virtual Math Education Program	2,000,000	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**4,485,075**	**2,485,075**	**0**	**2,485,075**	**0**	**2,485,075**
		1092 TOTAL Contractual Services	**4,485,075**	**2,485,075**	**0**	**2,485,075**	**0**	**2,485,075**
8	1000	0100 KPERS-EMPLOYER CONTRIBUTIONS	33,486,458	34,408,034	0	35,859,323	0	35,859,323
8	1000	0110 KPERS-School Employer Contributions-USDs	522,189,785	521,217,895	0	539,468,982	0	539,468,982
8	1000	0180 Education Super Highway	0	500,000	0	0	500,000	500,000
8	1000	0190 Career & Tech. Education Transportation	1,482,338	1,482,338	0	1,482,338	600,000	2,082,338
8	1000	0235 School Safety and Security Grants	0	2,500,000	0	2,500,000	7,500,000	10,000,000
8	1000	0290 SCHL DST JUV DTNT FAC & FLNT H	4,632,392	5,492,155	0	5,060,528	0	5,060,528
8	1000	0320 SCHOOL FOOD ASSISTANCE	2,392,972	2,391,193	0	2,391,193	0	2,391,193
8	1000	0440 MENTOR TEACHER PROGRAM GRANTS	0	1,300,000	0	0	2,300,000	2,300,000
8	1000	0630 ED DEAF BLND HDCP CHLD PRG AID	108,977	110,000	0	110,000	0	110,000
8	1000	0700 SPECIAL EDUCATION SERVICES AID	611,033,617	617,169,253	0	617,018,818	110,200,021	727,218,839
8	1000	0770 GOV TEACH EXCEL SCHLSHP & AWRD	0	360,000	0	0	360,000	360,000
8	1000	0820 State Foundation Aid	2,726,999,703	2,826,504,246	0	2,901,297,682	0	2,901,297,682
8	1000	0840 SUPPLEMENTAL GENERAL STATE AID	570,236,463	613,000,000	0	630,000,000	0	630,000,000
8	1000	0860 Professional Development	0	1,770,000	0	0	2,500,000	2,500,000
8	1000	0870 Bond & Interest State Aid	172,173,182	175,000,000	0	170,000,000	0	170,000,000
8	1000	0880 SCHOOL DIST CAP OUTLY ST AID	93,086,728	105,000,000	0	105,000,000	0	105,000,000
8	**1000**	**1000 SUBTOTAL for 1000's**	**4,737,822,615**	**4,908,205,114**	**0**	**5,010,188,864**	**123,960,021**	**5,134,148,885**
8	1700	1700 1700 KPERS-School Employer Contribution	41,427,779	41,427,779	0	43,013,000	0	43,013,000
8	**1700**	**1700 SUBTOTAL for 1700's**	**41,427,779**	**41,427,779**	**0**	**43,013,000**	**0**	**43,013,000**
8	2000	2510 CIF-PARENT EDUCATION PROGRAM	9,354,856	0	0	0	0	0
8	2000	2535 CIF-PRE-K PILOT	4,093,920	0	0	0	0	0
8	**2000**	**2000 SUBTOTAL for 2000's**	**13,448,776**	**0**	**0**	**0**	**0**	**0**
8	2538	2030 STATE SAFETY FD	1,670,695	1,390,000	0	1,590,000	0	1,590,000
8	**2538**	**2538 SUBTOTAL for 2538's**	**1,670,695**	**1,390,000**	**0**	**1,590,000**	**0**	**1,590,000**
8	2633	2050 MOTORCYCLE SAFETY FD	11,550	7,500	0	10,000	0	10,000
8	**2633**	**2633 SUBTOTAL for 2633's**	**11,550**	**7,500**	**0**	**10,000**	**0**	**10,000**
8	3113	3113 3113 ESSA-StudSupport Academic Enrichment	11,239,673	10,017,299	0	7,942,034	0	7,942,034
8	**3113**	**3113 SUBTOTAL for 3113's**	**11,239,673**	**10,017,299**	**0**	**7,942,034**	**0**	**7,942,034**
8	3230	3020 FOOD ASSISTANCE FDF	14,130,125	12,406,508	0	14,375,219	0	14,375,219
8	**3230**	**3230 SUBTOTAL for 3230's**	**14,130,125**	**12,406,508**	**0**	**14,375,219**	**0**	**14,375,219**
8	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	9,790,578	1,127,962	0	1,315,088	0	1,315,088
8	**3233**	**3233 SUBTOTAL for 3233's**	**9,790,578**	**1,127,962**	**0**	**1,315,088**	**0**	**1,315,088**
8	3234	3050 EDU OF HANDICAPPED CHLDRN FDF	119,708,932	112,431,190	0	114,241,089	0	114,241,089
8	**3234**	**3234 SUBTOTAL for 3234's**	**119,708,932**	**112,431,190**	**0**	**114,241,089**	**0**	**114,241,089**
8	3323	0531 Pre-K Pilot	3,769,830	4,880,084	0	4,880,084	0	4,880,084
8	**3323**	**3323 SUBTOTAL for 3323's**	**3,769,830**	**4,880,084**	**0**	**4,880,084**	**0**	**4,880,084**
8	3519	3890 21ST CEN COMM LEARNING CTR-FDF	6,248,516	5,761,006	0	5,202,776	0	5,202,776
8	**3519**	**3519 SUBTOTAL for 3519's**	**6,248,516**	**5,761,006**	**0**	**5,202,776**	**0**	**5,202,776**
8	3520	3800 STATE ASSESSMENTS FDF	0	483,014	0	0	0	0
8	**3520**	**3520 SUBTOTAL for 3520's**	**0**	**483,014**	**0**	**0**	**0**	**0**
8	3521	3810 RURAL/LOW INCOME SCHLS PRG FDF	388,509	313,986	0	322,818	0	322,818

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8	**3521**	**3521 SUBTOTAL for 3521's**	**388,509**	**313,986**	**0**	**322,818**	**0**	**322,818**
8	3522	3820 LANGUAGE ASST ST GRNTS FDF	4,680,633	5,015,153	0	4,947,362	0	4,947,362
8	**3522**	**3522 SUBTOTAL for 3522's**	**4,680,633**	**5,015,153**	**0**	**4,947,362**	**0**	**4,947,362**
8	3526	3860 ST GRT FOR IMPRV TCHR QUAL FDF	15,168,239	15,373,323	0	15,090,674	0	15,090,674
8	**3526**	**3526 SUBTOTAL for 3526's**	**15,168,239**	**15,373,323**	**0**	**15,090,674**	**0**	**15,090,674**
8	3529	3490 FOOD ASST-SCHL BRKFST PRG FDF	43,406,002	41,491,813	0	44,278,462	0	44,278,462
8	**3529**	**3529 SUBTOTAL for 3529's**	**43,406,002**	**41,491,813**	**0**	**44,278,462**	**0**	**44,278,462**
8	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	150,479,475	146,766,479	0	153,504,113	0	153,504,113
8	**3530**	**3530 SUBTOTAL for 3530's**	**150,479,475**	**146,766,479**	**0**	**153,504,113**	**0**	**153,504,113**
8	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	6,420,437	4,706,016	0	6,420,436	0	6,420,436
8	**3531**	**3531 SUBTOTAL for 3531's**	**6,420,437**	**4,706,016**	**0**	**6,420,436**	**0**	**6,420,436**
8	3532	3520 EL/SC SCH AID-ED DPRV CHLD-LEA	111,103,302	112,065,752	0	105,884,171	0	105,884,171
8	**3532**	**3532 SUBTOTAL for 3532's**	**111,103,302**	**112,065,752**	**0**	**105,884,171**	**0**	**105,884,171**
8	3535	3550 EDU OF HNDICPD CHLD PSCHL FDF	3,553,951	3,549,925	0	3,517,037	0	3,517,037
8	**3535**	**3535 SUBTOTAL for 3535's**	**3,553,951**	**3,549,925**	**0**	**3,517,037**	**0**	**3,517,037**
8	3537	3570 ELEM/SEC SCHL AID-MIG EDU FDF	3,625,682	4,066,957	0	3,843,720	0	3,843,720
8	**3537**	**3537 SUBTOTAL for 3537's**	**3,625,682**	**4,066,957**	**0**	**3,843,720**	**0**	**3,843,720**
8	3539	3590 VOC EDU TITLE II FDF	5,698,881	5,610,044	0	5,629,895	0	5,629,895
8	**3539**	**3539 SUBTOTAL for 3539's**	**5,698,881**	**5,610,044**	**0**	**5,629,895**	**0**	**5,629,895**
8	7393	7000 ST SCHOOL DISTRICT FINANCE FD	61,101,461	65,000,000	0	65,000,000	0	65,000,000
8	7393	7010 State Public School Financing	901,648,723	929,200,000	0	962,500,000	0	962,500,000
8	7393	7020 SDFF—SGF transf Rev Replacement	69,078,602	70,000,000	0	71,000,000	0	71,000,000
8	**7393**	**7393 SUBTOTAL for 7393's**	**1,031,828,786**	**1,064,200,000**	**0**	**1,098,500,000**	**0**	**1,098,500,000**
8	7669	7669 7669 General State Aid Mineral Productio	7,830,874	6,756,000	0	6,741,000	0	6,741,000
8	**7669**	**7669 SUBTOTAL for 7669's**	**7,830,874**	**6,756,000**	**0**	**6,741,000**	**0**	**6,741,000**
		1512 TOTAL Aid to Locals	**6,343,453,840**	**6,508,052,904**	**0**	**6,651,437,842**	**123,960,021**	**6,775,397,863**
9	1000	0080 Center for Reading	0	2,520,000	0	0	0	0
9	1000	0320 SCHOOL FOOD ASSISTANCE	117,514	119,293	0	119,293	0	119,293
9	1000	0630 ED DEAF BLND HDCP CHLD PRG AID	532	0	0	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**118,046**	**2,639,293**	**0**	**119,293**	**0**	**119,293**
9	2000	2535 CIF-PRE-K PILOT	106,080	0	0	0	0	0
9	**2000**	**2000 SUBTOTAL for 2000's**	**106,080**	**0**	**0**	**0**	**0**	**0**
9	2538	2030 STATE SAFETY FD	4,160	10,000	0	10,000	0	10,000
9	**2538**	**2538 SUBTOTAL for 2538's**	**4,160**	**10,000**	**0**	**10,000**	**0**	**10,000**
9	3230	3020 FOOD ASSISTANCE FDF	2,285,608	2,174,318	0	2,331,411	0	2,331,411
9	**3230**	**3230 SUBTOTAL for 3230's**	**2,285,608**	**2,174,318**	**0**	**2,331,411**	**0**	**2,331,411**
9	3323	0531 Pre-K Pilot	101,530	3,452,233	0	3,452,233	0	3,452,233
9	**3323**	**3323 SUBTOTAL for 3323's**	**101,530**	**3,452,233**	**0**	**3,452,233**	**0**	**3,452,233**
9	3519	3890 21ST CEN COMM LEARNING CTR-FDF	2,250,382	2,404,888	0	2,229,761	0	2,229,761
9	**3519**	**3519 SUBTOTAL for 3519's**	**2,250,382**	**2,404,888**	**0**	**2,229,761**	**0**	**2,229,761**
9	3529	3490 FOOD ASST-SCHL BRKFST PRG FDF	859,738	866,833	0	877,019	0	877,019
9	**3529**	**3529 SUBTOTAL for 3529's**	**859,738**	**866,833**	**0**	**877,019**	**0**	**877,019**
9	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	5,274,510	5,114,750	0	5,380,528	0	5,380,528
9	**3530**	**3530 SUBTOTAL for 3530's**	**5,274,510**	**5,114,750**	**0**	**5,380,528**	**0**	**5,380,528**

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9	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	27,743,274	28,031,007	0	27,670,224	0	27,670,224
9	**3531**	**3531 SUBTOTAL for 3531's**	**27,743,274**	**28,031,007**	**0**	**27,670,224**	**0**	**27,670,224**
9	3537	3570 ELEM/SEC SCHL AID-MIG EDU FDF	1,100,000	1,836,662	0	1,647,309	0	1,647,309
9	**3537**	**3537 SUBTOTAL for 3537's**	**1,100,000**	**1,836,662**	**0**	**1,647,309**	**0**	**1,647,309**
9	7005	7005 7005 USD CONTRIBUTION CHECKOFF FUND	55,918	50,000	0	50,000	0	50,000
9	**7005**	**7005 SUBTOTAL for 7005's**	**55,918**	**50,000**	**0**	**50,000**	**0**	**50,000**
		1642 TOTAL Other Assistance	**39,899,246**	**46,579,984**	**0**	**43,767,778**	**0**	**43,767,778**
92	3056	3200 REIMB FOR SERVICES FD	788,151	746,001	0	675,051	0	675,051
92	**3056**	**3056 SUBTOTAL for 3056's**	**788,151**	**746,001**	**0**	**675,051**	**0**	**675,051**
92	3230	3020 FOOD ASSISTANCE FDF	99	0	0	0	0	0
92	**3230**	**3230 SUBTOTAL for 3230's**	**99**	**0**	**0**	**0**	**0**	**0**
92	3233	3040 ELEM/SECONDRY SCHOOL AID FDF	517,741	361,188	0	0	0	0
92	**3233**	**3233 SUBTOTAL for 3233's**	**517,741**	**361,188**	**0**	**0**	**0**	**0**
92	3234	3050 EDU OF HANDICAPPED CHLDRN FDF	118,879	0	0	0	0	0
92	**3234**	**3234 SUBTOTAL for 3234's**	**118,879**	**0**	**0**	**0**	**0**	**0**
92	3529	3490 FOOD ASST-SCHL BRKFST PRG FDF	191,382	151,352	0	186,413	0	186,413
92	**3529**	**3529 SUBTOTAL for 3529's**	**191,382**	**151,352**	**0**	**186,413**	**0**	**186,413**
92	3530	3500 FD ASST-NATL SCHL LNCH PRG FDF	384,072	338,574	0	382,236	0	382,236
92	**3530**	**3530 SUBTOTAL for 3530's**	**384,072**	**338,574**	**0**	**382,236**	**0**	**382,236**
92	3531	3510 FOOD AST-CHLD/ADLT CR FOOD PRG	137,928	80,204	0	78,749	0	78,749
92	**3531**	**3531 SUBTOTAL for 3531's**	**137,928**	**80,204**	**0**	**78,749**	**0**	**78,749**
92	3535	3550 EDU OF HNDICPD CHLD PSCHL FDF	6,193	0	0	0	0	0
92	**3535**	**3535 SUBTOTAL for 3535's**	**6,193**	**0**	**0**	**0**	**0**	**0**
		1722 TOTAL Non-Expense Items	**2,144,445**	**1,677,319**	**0**	**1,322,449**	**0**	**1,322,449**
		1722 TOTAL All Funds	**6,389,982,606**	**6,558,795,282**	**0**	**6,699,013,144**	**123,960,021**	**6,822,973,165**

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0080	Center for Reading	0	2,520,000	0	0	0	0
0100	KPERS-EMPLOYER CONTRIBUTIONS	33,486,458	34,408,034	0	35,859,323	0	35,859,323
0110	KPERS-School Employer Contributions-USDs	522,189,785	521,217,895	0	539,468,982	0	539,468,982
0140	ACT and workkeys assessments program	2,485,075	2,485,075	0	2,485,075	0	2,485,075
0180	Education Super Highway	0	500,000	0	0	500,000	500,000
0190	Career & Tech. Education Transportation	1,482,338	1,482,338	0	1,482,338	600,000	2,082,338
0235	School Safety and Security Grants	0	2,500,000	0	2,500,000	7,500,000	10,000,000
0290	SCHL DST JUV DTNT FAC & FLNT H	4,632,392	5,492,155	0	5,060,528	0	5,060,528
0320	SCHOOL FOOD ASSISTANCE	2,510,486	2,510,486	0	2,510,486	0	2,510,486
0330	Virtual Math Education Program	2,000,000	0	0	0	0	0
0440	MENTOR TEACHER PROGRAM GRANTS	0	1,300,000	0	0	2,300,000	2,300,000
0630	ED DEAF BLND HDCP CHLD PRG AID	109,509	110,000	0	110,000	0	110,000
0700	SPECIAL EDUCATION SERVICES AID	611,033,617	617,169,253	0	617,018,818	110,200,021	727,218,839
0770	GOV TEACH EXCEL SCHLSHP & AWRD	0	360,000	0	0	360,000	360,000
0820	State Foundation Aid	2,726,999,703	2,826,504,246	0	2,901,297,682	0	2,901,297,682
0840	SUPPLEMENTAL GENERAL STATE AID	570,236,463	613,000,000	0	630,000,000	0	630,000,000
0860	Professional Development	0	1,770,000	0	0	2,500,000	2,500,000
0870	Bond & Interest State Aid	172,173,182	175,000,000	0	170,000,000	0	170,000,000
0880	SCHOOL DIST CAP OUTLY ST AID	93,086,728	105,000,000	0	105,000,000	0	105,000,000
1000	**SUBTOTAL STATE GENERAL FUND**	**4,742,425,736**	**4,913,329,482**	**0**	**5,012,793,232**	**123,960,021**	**5,136,753,253**
1700	KPERS-School Employer Contribution	41,427,779	41,427,779	0	43,013,000	0	43,013,000
1700	**SUBTOTAL ELARF**	**41,427,779**	**41,427,779**	**0**	**43,013,000**	**0**	**43,013,000**
2510	CIF-PARENT EDUCATION PROGRAM	9,354,856	0	0	0	0	0
2535	CIF-PRE-K PILOT	4,200,000	0	0	0	0	0
2000	**SUBTOTAL CHILDREN'S INITIATIVES FUND**	**13,554,856**	**0**	**0**	**0**	**0**	**0**
2030	STATE SAFETY FD	1,674,855	1,400,000	0	1,600,000	0	1,600,000
2538	**SUBTOTAL STATE SAFETY FD**	**1,674,855**	**1,400,000**	**0**	**1,600,000**	**0**	**1,600,000**
2050	MOTORCYCLE SAFETY FD	11,550	7,500	0	10,000	0	10,000
2633	**SUBTOTAL MOTORCYCLE SAFETY FD**	**11,550**	**7,500**	**0**	**10,000**	**0**	**10,000**
3200	REIMB FOR SERVICES FD	788,151	746,001	0	675,051	0	675,051
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**788,151**	**746,001**	**0**	**675,051**	**0**	**675,051**
3113	ESSA-StudSupport Academic Enrichment	11,239,673	10,017,299	0	7,942,034	0	7,942,034
3113	**SUBTOTAL ESSA-StudSupport Academic Enrichment**	**11,239,673**	**10,017,299**	**0**	**7,942,034**	**0**	**7,942,034**
3020	FOOD ASSISTANCE FDF	16,415,832	14,580,826	0	16,706,630	0	16,706,630
3230	**SUBTOTAL FOOD ASSISTANCE FDF**	**16,415,832**	**14,580,826**	**0**	**16,706,630**	**0**	**16,706,630**
3040	ELEM/SECONDRY SCHOOL AID FDF	10,308,319	1,489,150	0	1,315,088	0	1,315,088
3233	**SUBTOTAL ELEM/SECNDRY SCHOOL AID FDF**	**10,308,319**	**1,489,150**	**0**	**1,315,088**	**0**	**1,315,088**

406/410 series report

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Dept. Name: Financial Aid
Agency Name: Department of Education
Agency Reporting Level: 40600
Version: 2028-A-02-00652

Date: 08/20/2026
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
3050	EDU OF HANDICAPPED CHLDRN FDF	119,827,811	112,431,190	0	114,241,089	0	114,241,089
3234	**SUBTOTAL 84.027-SPECIAL EDU ST GRNTS**	**119,827,811**	**112,431,190**	**0**	**114,241,089**	**0**	**114,241,089**
0531	Pre-K Pilot	3,871,360	8,332,317	0	8,332,317	0	8,332,317
3323	**SUBTOTAL TEMP ASST-NEEDY FAMLIES**	**3,871,360**	**8,332,317**	**0**	**8,332,317**	**0**	**8,332,317**
3890	21ST CEN COMM LEARNING CTR-FDF	8,498,898	8,165,894	0	7,432,537	0	7,432,537
3519	**SUBTOTAL 21ST CEN COMM LEARNING CTR-FDF**	**8,498,898**	**8,165,894**	**0**	**7,432,537**	**0**	**7,432,537**
3800	STATE ASSESSMENTS FDF	0	483,014	0	0	0	0
3520	**SUBTOTAL STATE ASSESSMENTS FDF**	**0**	**483,014**	**0**	**0**	**0**	**0**
3810	RURAL/LOW INCOME SCHLS PRG FDF	388,509	313,986	0	322,818	0	322,818
3521	**SUBTOTAL RURAL/LOW INCOME SCHLS PRG FDF**	**388,509**	**313,986**	**0**	**322,818**	**0**	**322,818**
3820	LANGUAGE ASST ST GRNTS FDF	4,680,633	5,015,153	0	4,947,362	0	4,947,362
3522	**SUBTOTAL LANGUAGE ASST ST GRNTS FDF**	**4,680,633**	**5,015,153**	**0**	**4,947,362**	**0**	**4,947,362**
3860	ST GRT FOR IMPRV TCHR QUAL FDF	15,168,239	15,373,323	0	15,090,674	0	15,090,674
3526	**SUBTOTAL 84.367-IMPV TCHR QUALITY GRT**	**15,168,239**	**15,373,323**	**0**	**15,090,674**	**0**	**15,090,674**
3490	FOOD ASST-SCHL BRKFST PRG FDF	44,457,122	42,509,998	0	45,341,894	0	45,341,894
3529	**SUBTOTAL 10.553-SCHOOL BREAKFAST PRG**	**44,457,122**	**42,509,998**	**0**	**45,341,894**	**0**	**45,341,894**
3500	FD ASST-NATL SCHL LNCH PRG FDF	156,138,057	152,219,803	0	159,266,877	0	159,266,877
3530	**SUBTOTAL 10.555-NATL SCHL LNCH PRG**	**156,138,057**	**152,219,803**	**0**	**159,266,877**	**0**	**159,266,877**
3510	FOOD AST-CHLD/ADLT CR FOOD PRG	34,301,639	32,817,227	0	34,169,409	0	34,169,409
3531	**SUBTOTAL FOOD AST-CHLD/ADLT CR FOOD PRG**	**34,301,639**	**32,817,227**	**0**	**34,169,409**	**0**	**34,169,409**
3520	EL/SC SCH AID-ED DPRV CHLD-LEA	111,103,302	112,065,752	0	105,884,171	0	105,884,171
3532	**SUBTOTAL EL/SC SCH AID-ED DPRV CHLD-LEA**	**111,103,302**	**112,065,752**	**0**	**105,884,171**	**0**	**105,884,171**
3550	EDU OF HNDICPD CHLD PSCHL FDF	3,560,144	3,549,925	0	3,517,037	0	3,517,037
3535	**SUBTOTAL 84.173-SPECIAL EDU-PRESCHL GRT**	**3,560,144**	**3,549,925**	**0**	**3,517,037**	**0**	**3,517,037**
3570	ELEM/SEC SCHL AID-MIG EDU FDF	4,725,682	5,903,619	0	5,491,029	0	5,491,029
3537	**SUBTOTAL ELEM/SEC SCHL AID-MIG EDU FDF**	**4,725,682**	**5,903,619**	**0**	**5,491,029**	**0**	**5,491,029**
3590	VOC EDU TITLE II FDF	5,698,881	5,610,044	0	5,629,895	0	5,629,895
3539	**SUBTOTAL 84.048-CAREER/TECH EDU-BSC**	**5,698,881**	**5,610,044**	**0**	**5,629,895**	**0**	**5,629,895**

406/410 series report

Dept. Name: Financial Aid
Agency Name: Department of Education
Agency Reporting Level: 40600
Version: 2028-A-02-00652

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	GRT						
7005	USD CONTRIBUTION CHECKOFF FUND	55,918	50,000	0	50,000	0	50,000
7005	**SUBTOTAL USD CONTRIBUTION CHECKOFF FUND**	**55,918**	**50,000**	**0**	**50,000**	**0**	**50,000**
7000	ST SCHOOL DISTRICT FINANCE FD	61,101,461	65,000,000	0	65,000,000	0	65,000,000
7010	State Public School Financing	901,648,723	929,200,000	0	962,500,000	0	962,500,000
7020	SDFF—SGF transf Rev Replacement	69,078,602	70,000,000	0	71,000,000	0	71,000,000
7393	**SUBTOTAL ST SCHOOL DISTRICT FINANCE FD**	**1,031,828,786**	**1,064,200,000**	**0**	**1,098,500,000**	**0**	**1,098,500,000**
7669	General State Aid Mineral Productio	7,830,874	6,756,000	0	6,741,000	0	6,741,000
7669	**SUBTOTAL General State Aid-Mineral Production**	**7,830,874**	**6,756,000**	**0**	**6,741,000**	**0**	**6,741,000**
	2290 TOTAL MEANS OF FUNDING	**6,389,982,606**	**6,558,795,282**	**0**	**6,699,013,144**	**123,960,021**	**6,822,973,165**

Agency: Department of Education
Reporting Level: 40600 40600 Financial Aid (652-00-40600-0000000-0000-000)

438 1 Object/Revenue Decription	Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
**********Change Package********** Type: E Description: Number: 1 Special Education Services State Aid Group: A EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	110,200,021	0	0	0	0
Aid to Locals	8	0	110,200,021	0	0	0	0
EXPENDITURE TOTALS		0	110,200,021	0	0	0	0
MEANS OF FUNDING							
SPECIAL EDUCATION SERVICES AID	0700	0	110,200,021	0	0	0	0
STATE GENERAL FUND	1000	0	110,200,021	0	0	0	0
TOTAL FUNDING		0	110,200,021	0	0	0	0
**********Change Package********** Type: E Description: Number: 2 Professional Development Group: A EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	2,500,000	0	0	0	0
Aid to Locals	8	0	2,500,000	0	0	0	0
EXPENDITURE TOTALS		0	2,500,000	0	0	0	0
MEANS OF FUNDING							
Professional Development	0860	0	2,500,000	0	0	0	0
STATE GENERAL FUND	1000	0	2,500,000	0	0	0	0
TOTAL FUNDING		0	2,500,000	0	0	0	0
**********Change Package********** Type: E Description: Number: 3 Mentor Teacher Program Group: A EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	2,300,000	0	0	0	0
Aid to Locals	8	0	2,300,000	0	0	0	0
EXPENDITURE TOTALS		0	2,300,000	0	0	0	0
MEANS OF FUNDING							
MENTOR TEACHER PROGRAM GRANTS	0440	0	2,300,000	0	0	0	0
STATE GENERAL FUND	1000	0	2,300,000	0	0	0	0
TOTAL FUNDING		0	2,300,000	0	0	0	0
**********Change							

Agency: Department of Education
Reporting Level: 40600 40600 Financial Aid (652-00-40600-0000000-0000-000)

439 Decription	1 Object/Revenue Code	2 FY 2027 Agency Change Packages	3 FY 2028 Agency Change Packages	4	5	6	7
Package**********							
Type: E Description:							
Number: 4 Safe and Secure Schools Grants							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	7,500,000	0	0	0	0
Aid to Locals	8	0	7,500,000	0	0	0	0
EXPENDITURE TOTALS		0	7,500,000	0	0	0	0
MEANS OF FUNDING							
School Safety and Security Grants	0235	0	7,500,000	0	0	0	0
STATE GENERAL FUND	1000	0	7,500,000	0	0	0	0
TOTAL FUNDING		0	7,500,000	0	0	0	0
**********Change Package**********							
Type: E Description:							
Number: 5 E-Rate State Match							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	500,000	0	0	0	0
Aid to Locals	8	0	500,000	0	0	0	0
EXPENDITURE TOTALS		0	500,000	0	0	0	0
MEANS OF FUNDING							
Education Super Highway	0180	0	500,000	0	0	0	0
STATE GENERAL FUND	1000	0	500,000	0	0	0	0
TOTAL FUNDING		0	500,000	0	0	0	0
**********Change Package**********							
Type: E Description:							
Number: 6 National Board Certification							
Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	360,000	0	0	0	0
Aid to Locals	8	0	360,000	0	0	0	0
EXPENDITURE TOTALS		0	360,000	0	0	0	0
MEANS OF FUNDING							
GOV TEACH EXCEL SCHLSHP & AWRD	0770	0	360,000	0	0	0	0
STATE GENERAL FUND	1000	0	360,000	0	0	0	0
TOTAL FUNDING		0	360,000	0	0	0	0
**********Change Package**********							

Agency: Department of Education
Reporting Level: 40600 40600 Financial Aid (652-00-40600-0000000-0000-000)

440 **1 Object/Revenue** **Decription**	**Code**	**2 FY 2027 Agency Change Packages**	**3 FY 2028 Agency Change Packages**	**4**	**5**	**6**	**7**
Type: E Description: Number: 7 Career and Technical Education Transportation Group: A							
EXPENDITURES							
STATE AID TO LOCAL GOVERNMENT	551100	0	600,000	0	0	0	0
Aid to Locals	8	0	600,000	0	0	0	0
EXPENDITURE TOTALS		0	600,000	0	0	0	0
MEANS OF FUNDING							
Career & Tech. Education Transportation	0190	0	600,000	0	0	0	0
STATE GENERAL FUND	1000	0	600,000	0	0	0	0
TOTAL FUNDING		0	600,000	0	0	0	0

Kansas Children's Cabinet

PROGRAM OVERVIEW

From July 1, 2016, through June 30, 2026, KSDE served as the fiscal agent for the Kansas Children's Cabinet and Trust Fund, which is established by KSA 38-1901. Beginning in FY 2027, however, the Children's Cabinet has been transferred to the Office of Early Childhood, pursuant to 2025 HB 2045. Since KSDE remained the fiscal agent for the Kansas Children's Cabinet and Trust Fund through the end of FY 2026, Children's Cabinet actual expenditures for FY 2026 are reported in KSDE's budget. However, all expenditures and performance measures for the Children's Cabinet for FY 2027 and FY 2028 are budgeted within the Office of Early Childhood and are not included in KSDE's budget request.

406/410 series report

444

Dept. Name: Childrens Cabinet
Agency Name: Department of Education
Agency Reporting Level: 40700
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:02:03

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
	Salaries and Wages	504,061	0	0	0	0	0
	TOTAL Salaries and Wages	**504,061**	**0**	**0**	**0**	**0**	**0**
52000	Communication	7,722	0	0	0	0	0
52100	Freight and Express	141	0	0	0	0	0
52300	Rents	48,295	0	0	0	0	0
52500	Travel and Subsistence	3,588	0	0	0	0	0
52510	InState Travel and Subsistence	2,486	0	0	0	0	0
52520	Out of State Travel and Subsis	2,252	0	0	0	0	0
52600	Fees-other Services	9,153	0	0	0	0	0
52700	Fee-Professional Services	1,925,807	0	0	0	0	0
52900	Other Contractual Services	500	0	0	0	0	0
	TOTAL Contractual Services	**1,999,944**	**0**	**0**	**0**	**0**	**0**
53200	Food for Human Consumption	661	0	0	0	0	0
53500	Vehicle Part Supply Accessory	668	0	0	0	0	0
53600	Pro Science Supply Material	166	0	0	0	0	0
53700	Office and Data Supplies	1,091	0	0	0	0	0
53900	Other Supplies and Materials	213	0	0	0	0	0
	TOTAL Commodities	**2,799**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Outlay	**433**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**2,507,237**	**0**	**0**	**0**	**0**	**0**
55000	Federal Aid Payments	84,340	0	0	0	0	0
55100	State Aid Payments	5,282,166	0	0	0	0	0
	TOTAL Aid to Local Governments	**5,366,506**	**0**	**0**	**0**	**0**	**0**
55200	Claims	28,528,313	0	0	0	0	0
	TOTAL Other Assistance	**28,528,313**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**36,402,056**	**0**	**0**	**0**	**0**	**0**
77300	Transfers	4,120,802	0	0	0	0	0
	TOTAL Non-Expense Items	**4,120,802**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**40,522,858**	**0**	**0**	**0**	**0**	**0**

406/410 series report

445

Dept. Name: Childrens Cabinet
Agency Name: Department of Education
Agency Reporting Level: 40700
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:02:03

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
1	2000	2408 CIF Grants	138,982	0	0	0	0	0
1	**2000**	**2000 SUBTOTAL for 2000's**	**138,982**	**0**	**0**	**0**	**0**	**0**
1	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	37,945	0	0	0	0	0
1	**3319**	**3319 SUBTOTAL for 3319's**	**37,945**	**0**	**0**	**0**	**0**	**0**
1	3592	3070 EDU RSCH GRNTS & PRJ FDF	203,157	0	0	0	0	0
1	**3592**	**3592 SUBTOTAL for 3592's**	**203,157**	**0**	**0**	**0**	**0**	**0**
1	7000	7001 CHILDRENS CABINET ADMIN	123,977	0	0	0	0	0
1	**7000**	**7000 SUBTOTAL for 7000's**	**123,977**	**0**	**0**	**0**	**0**	**0**
		1242 TOTAL Salaries and Wages	**504,061**	**0**	**0**	**0**	**0**	**0**
2	2000	2402 CHILD CABNT ACCTABILITY FD	369,794	0	0	0	0	0
2	2000	2408 CIF Grants	917,041	0	0	0	0	0
2	2000	2555 Early Childhood Infrastructure	237,582	0	0	0	0	0
2	**2000**	**2000 SUBTOTAL for 2000's**	**1,524,417**	**0**	**0**	**0**	**0**	**0**
2	3056	3200 REIMB FOR SERVICES FD	125,000	0	0	0	0	0
2	**3056**	**3056 SUBTOTAL for 3056's**	**125,000**	**0**	**0**	**0**	**0**	**0**
2	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	276,845	0	0	0	0	0
2	**3319**	**3319 SUBTOTAL for 3319's**	**276,845**	**0**	**0**	**0**	**0**	**0**
2	3592	3070 EDU RSCH GRNTS & PRJ FDF	8,160	0	0	0	0	0
2	**3592**	**3592 SUBTOTAL for 3592's**	**8,160**	**0**	**0**	**0**	**0**	**0**
2	7000	7001 CHILDRENS CABINET ADMIN	65,522	0	0	0	0	0
2	**7000**	**7000 SUBTOTAL for 7000's**	**65,522**	**0**	**0**	**0**	**0**	**0**
		1312 TOTAL Contractual Services	**1,999,944**	**0**	**0**	**0**	**0**	**0**
3	2000	2408 CIF Grants	181	0	0	0	0	0
3	**2000**	**2000 SUBTOTAL for 2000's**	**181**	**0**	**0**	**0**	**0**	**0**
3	3592	3070 EDU RSCH GRNTS & PRJ FDF	832	0	0	0	0	0
3	**3592**	**3592 SUBTOTAL for 3592's**	**832**	**0**	**0**	**0**	**0**	**0**
3	7000	7001 CHILDRENS CABINET ADMIN	1,786	0	0	0	0	0
3	**7000**	**7000 SUBTOTAL for 7000's**	**1,786**	**0**	**0**	**0**	**0**	**0**
		1342 TOTAL Commodities	**2,799**	**0**	**0**	**0**	**0**	**0**
4	2000	2408 CIF Grants	433	0	0	0	0	0
4	**2000**	**2000 SUBTOTAL for 2000's**	**433**	**0**	**0**	**0**	**0**	**0**
		1352 TOTAL Capital Outlay	**433**	**0**	**0**	**0**	**0**	**0**
8	1000	0930 Childcare Accelerator Grants	1,000,000	0	0	0	0	0
8	**1000**	**1000 SUBTOTAL for 1000's**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
8	2000	2408 CIF Grants	4,032,166	0	0	0	0	0
8	2000	2570 Childcare Accelerator Grants	250,000	0	0	0	0	0
8	**2000**	**2000 SUBTOTAL for 2000's**	**4,282,166**	**0**	**0**	**0**	**0**	**0**
8	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	84,340	0	0	0	0	0
8	**3319**	**3319 SUBTOTAL for 3319's**	**84,340**	**0**	**0**	**0**	**0**	**0**
		1392 TOTAL Aid to Locals	**5,366,506**	**0**	**0**	**0**	**0**	**0**
9	2000	2408 CIF Grants	18,900,164	0	0	0	0	0
9	2000	2560 Imagination Library	1,671,499	0	0	0	0	0
9	**2000**	**2000 SUBTOTAL for 2000's**	**20,571,663**	**0**	**0**	**0**	**0**	**0**
9	3319	7400 COMMUN BASED CHILD ABUSE PREVENTION	1,566,484	0	0	0	0	0

406/410 series report

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Dept. Name: Childrens Cabinet
Agency Name: Department of Education
Agency Reporting Level: 40700
Version: 2028-A-02-00652

Date: 08/20/2026
Time: 09:02:03

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
9	**3319**	**3319 SUBTOTAL for 3319's**	**1,566,484**	**0**	**0**	**0**	**0**	**0**
9	3592	3070 EDU RSCH GRNTS & PRJ FDF	6,386,828	0	0	0	0	0
9	**3592**	**3592 SUBTOTAL for 3592's**	**6,386,828**	**0**	**0**	**0**	**0**	**0**
9	7375	7167 F/C INVST-KAUFFMAN FDN	3,338	0	0	0	0	0
9	**7375**	**7375 SUBTOTAL for 7375's**	**3,338**	**0**	**0**	**0**	**0**	**0**
		1442 TOTAL Other Assistance	**28,528,313**	**0**	**0**	**0**	**0**	**0**
92	3592	3070 EDU RSCH GRNTS & PRJ FDF	4,120,802	0	0	0	0	0
92	**3592**	**3592 SUBTOTAL for 3592's**	**4,120,802**	**0**	**0**	**0**	**0**	**0**
		1452 TOTAL Non-Expense Items	**4,120,802**	**0**	**0**	**0**	**0**	**0**
		1452 TOTAL All Funds	**40,522,858**	**0**	**0**	**0**	**0**	**0**

406/410 series report

447

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2028 Base Budget Request	FY 2028 Agency Change Packages	FY 2028 Adjusted Budget Request
0930	Childcare Accelerator Grants	1,000,000	0	0	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
2402	CHILD CABNT ACCTABILITY FD	369,794	0	0	0	0	0
2408	CIF Grants	23,988,967	0	0	0	0	0
2555	Early Childhood Infrastructure	237,582	0	0	0	0	0
2560	Imagination Library	1,671,499	0	0	0	0	0
2570	Childcare Accelerator Grants	250,000	0	0	0	0	0
2000	**SUBTOTAL CHILDREN'S INITIATIVES FUND**	**26,517,842**	**0**	**0**	**0**	**0**	**0**
3200	REIMB FOR SERVICES FD	125,000	0	0	0	0	0
3056	**SUBTOTAL REIMB FOR SERVICES FD**	**125,000**	**0**	**0**	**0**	**0**	**0**
7400	COMMUN BASED CHILD ABUSE PREVENTION	1,965,614	0	0	0	0	0
3319	**SUBTOTAL 93.590-COM BSD CHLD ABS PRVTN**	**1,965,614**	**0**	**0**	**0**	**0**	**0**
3070	EDU RSCH GRNTS & PRJ FDF	10,719,779	0	0	0	0	0
3592	**SUBTOTAL EDU RSCH GRNTS & PRJ FDF**	**10,719,779**	**0**	**0**	**0**	**0**	**0**
7001	CHILDRENS CABINET ADMIN	191,285	0	0	0	0	0
7000	**SUBTOTAL KS ENDOWMENT FOR YOUTH FD**	**191,285**	**0**	**0**	**0**	**0**	**0**
7167	F/C INVST-KAUFFMAN FDN	3,338	0	0	0	0	0
7375	**SUBTOTAL Family and Child Investment Trust Fund**	**3,338**	**0**	**0**	**0**	**0**	**0**
	1620 TOTAL MEANS OF FUNDING	**40,522,858**	**0**	**0**	**0**	**0**	**0**

Glossary

GLOSSARY OF SELECTED TERMS

Aid to Local Units of Government: Aid payments to counties, cities, school districts, and other local government entities. May be from state or federal funds.

Allocation: The base budget for appropriated funds, including the State General Fund, the Children's Initiatives Fund, and the Expanded Lottery Act Revenue Fund, provided by the Division of the Budget.

Allotments: Reductions made by the Governor pursuant to KSA 75-3722 through 75-3725 to avoid a situation where expenditures at the end of the fiscal year would exceed the resources of the State General Fund or a special revenue fund.

Appropriation: A legislative action that makes available for expenditure by a state agency a specified amount of money for a particular purpose during a specified period of time, usually one fiscal year.

Children's Initiatives Fund (CIF): A special revenue fund dedicated to expenditures for "programs, projects, improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of children in Kansas." The CIF receives moneys through transfers from the Kansas Endowment for Youth (KEY) Fund, the depository of all funds received by Kansas pursuant to the Master Tobacco Settlement.

Demand Transfer: Funds transferred annually from the State General Fund to specified expenditures accounts under the authority of laws other than appropriation acts. Demand transfers are recorded as State General Fund expenditures. In the KSDE budget, a demand transfer funds Capital Improvement State Aid and Capital Outlay State Aid.

Elementary and Secondary Education Act (ESEA): The main federal law governing elementary and secondary education in the United States. Originally passed in 1965, the ESEA was mostly recently amended by the Every Student Succeeds Act (ESSA).

Enhancement Request: A request by an agency for additional funding in a fiscal year after the current year. Enhancement requests may be to expand existing programs or create new programs.

Expenditure: The actual payment of money out of any state fund.

Fiscal Year: The state fiscal year (FY) is a 12-month period beginning July 1 and ending June 30 of the following year, which is used as the state accounting and appropriation period. The fiscal year is named for the year in which it ends. The federal fiscal year runs from October 1 through September 30 of the following year.

Full-Time Equivalent (FTE): A mathematical calculation for equating to full-time for a given year the number of full-time and part-time classified and unclassified personnel (excluding seasonal and temporary employees).

Fund: A reserve of money established by statute or by an appropriations bill that is set aside for a designated purpose.

IBARS: The online budget system that state agencies use to compile budget requests for submission in September of each year.

Individuals with Disabilities Education Act (IDEA): The federal law governing the provision of special education services to qualified students. The law was last updated in 2004.

Kansas Children's Cabinet and Trust Fund: The state agency tasked with coordinating early childhood activities in Kansas and making recommendation on the use of moneys credited to the Children's Initiatives Fund. The Kansas State Department of Education serves as the fiscal agent for the Children's Cabinet.

Kansas School Equity and Enhancement Act (KSEEA): The primary school finance law in Kansas. The KSEEA provides State Foundation Aid and Supplemental State Aid to school districts. The statutory citation is KSA 72-5131 through 72-5176.

Kansas State Board of Education (State Board): The 10-member elected body provided for by Article 6 of the *Kansas Constitution* and charged with the "general supervision of public schools, education institutions and all educational interests of the state," except those delegated to the Kansas Board of Regents. The State Board has direct authority over the Kansas State Department of Education.

Maintenance of Effort (MOE) and Maintenance of Financial Support (MFS): The threshold funding level that must be met by the State in order to qualify for certain federal funds. Generally, the MOE and MFS is set at the spending level of a prior year for the same or a similar program. An MOE is usually based on actual expenditures in the prior year, while an MFS is based on funding made available in the prior year.

Other Assistance, Grants, and Benefits: Payments made to or on behalf of individuals or non-governmental entities as aid, including public assistance benefits, unemployment benefits, tuition grants, and grants to non-public schools or private early childhood education providers.

Reduced Resources Budget: A direction by the Division of the Budget to agencies to submit a suggestion of expenditures that can be reduced to reflect a statewide percentage reduction from the current service level for State General Fund and Economic Development Initiatives Fund expenditures.

Shrinkage: The difference between the cost of fully funding a state agency's salaries and wages for an entire fiscal year, assuming all positions are filled at all times, and a state agency's budgeted salary and wage costs, taking vacancies into account.

Special Revenue Funds: Funds into which statutorily earmarked receipts are deposited. These consist largely of special fees or levies assessed by the State, as well as federal grant-in-aid receipts. Generally, these moneys must be expended for programs and activities directly related to the source or sources of revenue. Examples in the KSDE budget include the 20-mill property tax levy for K-12 education, the State Safety Fund, the Teacher and Administrator Fee Fund, and all federal funds.

State General Fund (SGF): A fund for revenues not earmarked or dedicated for specific purposes. It is used to finance governmental operations not provided for by special funds. The principal revenue sources for the State General Fund include individual and corporate income taxes, sales and compensating use taxes, severance and other excise taxes, and interest earnings.

State Operations: An expenditure summary category incorporating agency operating costs for salaries and wages, contractual services, commodities, and capital outlay.

Source: Definitions for general budget terms are taken from *Kansas Fiscal Facts: Twenty-Ninth Edition*, published by the Kansas Legislative Research Department in July 2022. Definitions for terms related specifically to education and the KSDE budget were written by Fiscal Services and Operations, Kansas State Department of Education.

Document History

DOCUMENT HISTORY

September 4, 2026: Budget submitted to the Division of the Budget and the Kansas Legislative Research Department and then published on the website of the Kansas State Department of Education.

November 10, 2026: Budget updated to include FY 2026 results for state assessments, ACT scores, and postsecondary success and effective rates. This information was not available for inclusion in agency performance measures when the budget was submitted. Now that it is available, the budget document has been updated.