Local Consolidated Plan (LCP)

2023-2024

2023-2024
LCP Revision and Carryover Reference Guide

Due: July 1, 2024

https://apps.ksde.org/authentication/login.aspx

KANSAS
STATE DEPARTMENT OF
EDUCATION

LCP Revision & Carryover Reference Guide

HEADS UP Technical and Program Notes	
Technical Notes:	
Browser Requirements	For the LCP Revision and Carryover, KSDE supports the following internet browsers: • Microsoft Edge – version 18 or newer • Apple Safari – version 12.1 or newer • Google Chrome – version 76 or newer • Mozilla Firefox – version 68 or newer If you are having issues viewing the LCP Revision and Carryover, please contact the KSDE IT Help Desk at (785) 296-7935 or send an e-mail to the LCP Help inbox at LCPHelp@ksde.org. Please include the type of computer and browser version you are using.
Session Time Out	After 45 minutes of inactivity (no *Save* or *Calculate Totals*), you may need to log in again.
Set Up Bookmarks	It is a good idea to set up bookmarks for the following LCP Application sites. 1. LCP System login screen: https://apps.ksde.org/authentication/login.aspx 2. LCP Application information page (due dates, help information, etc.): http://www.ksde.org/Default.aspx?tabid=676
Program Notes:	
Save Button	Data will be lost if the *Save All* button is not clicked before leaving each screen.
Indirect Cost Amount	**Budget Grids:** Use of the indirect cost is optional. a. Taking Indirect Cost – Budget for everything except indirect cost amount and the remaining amount will automatically appear in the budget grid under *Indirect Cost*. b. Not taking Indirect Cost – Budget entire amount in the budget grid and no amount will show up under *Indirect Cost*.
Error Messages	**For each page:** Error checking will be done for each screen once the *Save All* button has been clicked. To view the errors, scroll to the bottom of the page and click the 'Show Details' link. If the 'Stop Submit' checkbox has a checkmark, this means the error must be corrected before the LCP Revision and Carryover can be submitted. Once any needed changes are made, the *Save All* button must be clicked to re-run the error checking for the page. It is a good practice to periodically save and review any errors. **For the entire LCP Revision and Carryover:** To review the error messages for the entire LCP Revision and Carryover, click on the 'Submit for Approval' menu link and the errors from all the pages will be listed. Click on the page link to be returned to the page that has the error.

Local Consolidated Plan Revision and Carryover
Basic Overview

There are five (5) basic steps to complete in order for the user to view, input, update and/or submit data. Following is a basic overview and directions for each screen.
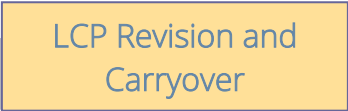
If the user requires more in-depth directions, refer to the page number under the column, Screen Name, and view the screen and directions for completion of that screen.

Access the 2023-2024 Local Consolidated Plan Revision and Carryover from the 'LCP System' menu link at the following location: https://apps.ksde.org/authentication/login.aspx.   You may want to bookmark this page or add it to your favorites.

Before proceeding, it is important to know which version of your computer's web browser you are using. You can determine this by clicking "Help", and then click on "About Internet Explorer". For the LCP Revision and Carryover, KSDE supports the following internet browsers:
- Microsoft Edge – version 18 or newer
- Apple Safari – version 12.1 or newer
- Google Chrome – version 76 or newer
- Mozilla Firefox – version 68 or newer

Steps	Screen Name	Basic Directions
Step 1	Login Screen	1. Enter a User Name/Password (LCP Contact / LEA district personnel/Consortium personnel). 2. Click the 'Login' button.
Step 2	LCP System Menu	1. Click on the 'LCP System' menu link. 2. When the 'LCP System' menu opens, click on the 'LCP Revision and Carryover' menu link.
Step 3	Select Year/Cycle	Note: The first time when the LCP Revision and Carryover is opened, click on the 'Open 2024 LCP Revision and Carryover' button. 1. Choose 2023-2024 (or appropriate year) Cycle 1 – Click on the *Select Cycle* link, then click on the menu on the left-hand side for the desired screen. *Note: Make sure that the desired Year/Cycle displays in the header of the page.* 2. Cycle 1 = initial application Cycle 2 = first amendment (budget) Cycle 3 = second amendment (budget), etc. *Note: There is a limit of 5 Cycles.*

Step 4 LCP Revision and Carryover	1. On the left side of the screen is a Menu listing for each screen. 2. First, review the *District Information* for accuracy. 3. Second, complete the *Revision and Carryover – REAP or Revision and Carryover – Transferability* page. 4. Proceed to the other screens. *Note: Screens where funds are retained will be required.*
Step 5 Submit for Approval	1. Only the LEA personnel that have login identification as "District Submit" will have access to the *Submit for Approval* button.

Login Screen – Help

User Login for KSDE Web Applications

Step 1

Login Information

Registering

Footer Information

Login Information

If you have a user name/password on file with KSDE, complete the following steps to access your district's LCP Revision and Carryover in order to input, update and/or submit:

a. Type in your USER NAME (a minimum of 8 characters and is case sensitive; must have at least one uppercase letter and one lowercase letter)
b. Type in your PASSWORD (a maximum of 15 characters and is case sensitive)
c. Use the mouse to click on the *Login* Button or hit ENTER.

Note: There is not a Public (Read-Only) Access point to the LCP System, so it will be necessary to have a User Name and Password.

The people that will need to register in order to access the 'LCP System' will be the district LCP Contact and other district-level personnel, the district superintendent, the Consortium personnel and KSDE Title Programs and Services Staff.

Note: If you have problems logging in to the 'LCP System', contact the KSDE IT Help Desk at (785) 296-7935.

Registering

If you do not have a User Name/Password for accessing the KSDE web applications, you will first need to register.

a. Click on the *Register* button.
b. Once you have registered your contact information, you will receive an e-mail confirming your registration. After your request has gone through the KSDE approval process, you will receive a confirmation e-mail, and you will be able to access the 'LCP System', which contains the LCP Revision and Carryover.

Footer Information

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

KSDE User Registration – Help

User Login for KSDE Web Applications

KSDE User Account Management

Back to Login Page

* Indicates required field.

Manage KSDE User Account for User Name nicoledawn

Contact Information

First Name:*
Last Name:*
Phone #:*
Email Address:*

Please select the applications that you would like to access:*

Application Name	Application Access Level
Accreditation System	KSDE Read Only / KSDE Admin
AMOSS - Academic Measures of Student Success	KSDE Internal
Annual Statistical Report(18E)	KSDE Internal / KSDE Consultant (Read Only)
Assessment and Accountability Communications	KSDE Internal / KSDE Consultant
Auditor App 2016	State Update / State Admin
Auditor App 2017	State Update / State Admin
Auditor File Exchange	State Auditor Entry / KSDE Admin
Auditor Files	KSDE User / KSDE Admin
LCP System	Auditor Read Only / KSDE User
Lea Forms	KSDE
License Application	KSDE
Measurable Objectives	KSDE Internal / KSDE Consultant (Read Only)
Migrant2	KSDE Admin / KSDE Auditor View Only
NAPS	KSDE Admin
Neglected or Delinquent	State Admin / State Audit

Access Information

Please enter a login ID and password.

Login ID:*

Change Your Password (Optional):

New Password: ••••••••

Please reenter your new password:

Please enter a password that contains at least 8 characters and at least one uppercase letter, one lowercase letter, and one number or special character.

Login Information

IN CASE YOU FORGET YOUR PASSWORD:

Enter your birthdate, then choose a question to which only you know the answer and which has nothing to do with your password. If you forget your password, we'll verify your identity by asking you to enter your birthdate and the answer to this question.

Birthdate (MM/DD/YYYY):*

Question:*

What is my dog's name?

Answer (this field is case-sensitive):*

Password Reminders

Submit

System Maintenance Notices

Footer Information

Contact Information

In the 'Contact Information' section, enter the following information:
1. Enter the contact person's First Name
2. Enter the contact person's Last Name
3. Enter the contact person's Phone Number
4. Enter the contact person's Email Address
5. In the 'Organizations' section, enter the District information, and
6. Enter 'All Buildings' in the drop-down list since this is a district-level report.

Access Information

In the 'Application Access' section, select the following information:
1. Click on 'LCP System' in the Application Name column
2. Highlight either the 'District Update' or the 'District Submit' selection in the Application Access Level column

Note: 'District Update' – Access to enter and print all report data, but does not have Submit permissions. 'District Submit' – Access to enter and print all report data, and has access to submit the report.

Login Information

In the new login information section, enter the following information:
1. Enter a Login ID (case-sensitive)
2. Enter a Password, then re-enter your Password for verification (case-sensitive)

Passwords will need to contain the following:
- At least 8 characters
- At least one uppercase letter
- At least one lowercase letter
- At least one number or special character

Password Reminders

In the 'In Case You Forgot Your Password' section, enter the following information to allow KSDE to provide you with the saved information:
1. Enter the contact person's birth date
2. Enter a 'Hint' question
3. Enter the answer to the 'Hint' question

Footer Information

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Once each of these sections has been completed, click the *Submit* button.

You will be notified by e-mail from KSDE once your registration has been approved and completed, and at that point you will be able to access the LCP System.

Login Screen – Help

Login Information

Forgotten Password

Footer Information

Login Information

If you have a User Name/Password on file with KSDE (including all KSDE web applications), complete the following steps to access your district's LCP System in order to input, update and/or submit.

 a. Type in your USER NAME (case-sensitive)
 b. Type in your PASSWORD (case-sensitive)
 c. Use mouse to click on the *Login* button or hit the ENTER key

Password on file –
- This information has been submitted and is on file with the Kansas Department of Education.
- Depending on the submitted User Name designation, users will be able to input/update data and submit/approve the LCP Application.

Forgotten Password

Forgot Your Password?: If you have a User Name/Password on file, but have forgotten your password:

 a. Click on the Forgot Your Password? link
 b. From the 'Forgot Your Password' screen, enter your User Name (case-sensitive) and click the *Submit* button
 c. Enter your birth date, answer the question you set up (case-sensitive) and then type a new password.
 d. Click the *Submit* button

Footer Information

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Application Menu – Help

| Account Links |

| Menu Options |

| Footer Information |

Account Links

Manage My Account link: This link will open the 'Manage KSDE User Account' page, where the user's information can be updated.

Logoff link: This link will open 'KSDE User Login' page, and the user will be logged out of the KSDE system.

Menu Options

This area will include the name(s) of the web reports the user has access to.

Directions:
1. On the 'KSDE Web Applications' menu, click on the <u>LCP System</u> link.

Note: If the 'LCP System' link is grayed out, it is pending approval from your district's superintendent.

Footer Information

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

LCP System Menu – Help

Step 2

Menu Options

Program Information

Footer Information

Menu Options

The following menu options will be available in the LCP System:

- **LCP Consortium Assignments –** This program is where the Districts will indicate whether they are retaining or relinquishing their program funds for the upcoming school year. If relinquishing funds, they will specify where their funds will be relinquished to.
- **LCP Application –** This program is where the Districts will budget their allocated program funds for the current school year.
- **LCP Annual Report –** This program is where the Districts will enter data for the number of students served with the program funds for the past school year.
- **LCP Revision and Carryover –** This program is where the Districts will enter any revised and/or carried over allocation information.
- **LCP Final Expenditure Report –** This program is where the Districts will enter any final expenditure information.
- **LCP Carryover Final Expenditure Report –** This program is where Districts enter any carryover final expenditure information.
- **KSDE Web Applications –** This selection will take the user to the KSDE Authentication system while still logged in. The available KSDE applications for the user will be displayed.
- **Logoff –** This selection will log the user out of the KSDE Authentication system.

The different menu options can be accessed without having to log out of the KSDE Authentication system.

Program Information

When any of the selections for the 'LCP System' is highlighted with the mouse pointer, an information section will open to the right, which will list general information for the program, along with the current Due Date.

Footer Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

Select Year/Cycle – Help

- Help Information
- Header Information

Step 3

- Cycle Links
- Application Menu

- Footer Information

Help Information

General Help: This link will open the 'General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'. Within the 'General Application Help' page, there will be a link to the Help pages for each of the screens of the LCP Revision and Carryover.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Cycle Links

Select Cycle:

The 'Select Year/Cycle' grid will display each of the Cycles starting with year 2008-2009 with the most recent Cycle listed first.

Directions:

1. Click on the 'Select Cycle' link to access the desired Cycle. The menu on the left-hand side will display the options for the Cycle selected.
   a. Cycle 1 is the initial Revision and Carryover.
   b. Cycle 2 is the first Budget Amendment.
   c. Cycle 3 is the second Budget Amendment, etc.
      Note: There is a limit of 5 Cycles for the LCP Revision and Carryover.
2. Click on the desired page link from the menu on the left-hand side.

Note: Make sure the information for the desired Cycle is displayed at the top of the page.

To create a Budget Amendment:
1. Click the *Budget Amendment* button, which will be visible and located above the 'Year/Cycle' table after a Cycle has been approved. The 'District Information' screen will open and the next Cycle number will display in the 'Cycle' field. The approved budget will now be open for changes.
2. Once changes have been made, go to the 'Submit for Approval' screen to resubmit the application.

Note: Only click on the 'Budget Amendment' button if there is a change that needs to be made to the current Cycle, which will then be submitted to KSDE for review and approval. A new Cycle will be created and the data that was submitted in the earlier Cycle will be saved and retained.

Status:
The 'Status' link will display the current status of the Cycle.
1. Click on the 'Status' link in order to 'expand' the history for the Cycle, which will list the most current activity first. Each history entry will show the User ID, Status and Date/Time of the activity.
Click on the 'Status' link again in order to 'collapse' the history for the Cycle.

Application Menu
The Application Menu will be listed on the left-hand side of each of the screens for the LCP Revision and Carryover. All Program pages will be accessible, even if funds were not retained for the corresponding program.
1. Click on a menu item to open the corresponding page.

Note: When the LCP Revision and Carryover is first opened, it may not display all of the menu listings. Once a Year/Cycle is selected, all of the menu options will be available.

Note: The solid 'triangle' symbols in the menu can be clicked on to expand or collapse the menu. If the solid 'triangle' is pointing down, this means the menu has been expanded; clicking on the triangle will collapse the menu. If the solid 'triangle' is pointing to the right, this means the menu has been collapsed; clicking on the triangle will expand the menu.

Footer Information
Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.
KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.
Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.
EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Help Information

Header Information

Allocation Information

Footer Information

LCP Revision and Carryover

General Help

Allocations Help

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 Open   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Allocations

Home > Revision and Carryover > Allocations

This is a summary of data from the LCP Application. Any needed changes should be made in an amendment utilizing that application.

☐ REAP Participant

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover – REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

	Title I	Title IIA	Title IID	Title III	Immigrant	Title IVA	Title V	Migrant	Adults ESOL	State At-Risk
Original Allocation	12,282,117	1,198,658	0	915,444	0	664,842	0	345,807	0	
Consortium										
Relinquished In	0	0								
Relinquished To	0	0								
Fiscal Agent	0	0								
Consortium Adjusted Totals	12,282,117	1,198,658	0	915,444	0	664,842	0	345,807	0	

Transferability	Title I	Title IIA	Title IID	Title III	Immigrant	Title IVA	Title V	Migrant	% Transfer	Total Transfer
Title IIA	0			0		0		0	0.000 %	0
Title IVA	0	0		0		0			0.000 %	0
Transfer Adjusted Totals	12,282,117	1,198,658	0	915,444	0	664,842	0	345,807	0.000 %	0

REAP	Title I	Title IIA	Title IID	Title III	Immigrant	Title IVA	Title V	Migrant		Total REAP
Title IIA	0			0		0				0
Title IVA	0	0		0						0

Show Details...   No Errors found.   Show Details...

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Help Desk: (785) 296-4925
Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612

Send Questions to: LCPhelp@ksde.org

All sessions with this server are subject to the KSDE Use Policy and will be monitored and logged. Disconnect now if you do not consent to having your actions monitored and logged, or if you do not agree to comply.
KSDE Use Policy * Privacy Statement * EOE Statement

Top of Page

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Allocations Help: This link will open the 'Allocations Help' page, which will give an overview of the Allocations page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Allocation Information

The Allocations page will be pre-populated with the values that were entered on the Allocations page of the most recently approved cycle of the 2023-2024 LCP Application. This page is non-editable.

Directions:
1. Review all of the Allocation information that was pre-populated.
   Note: If any of the REAP or Transferability amounts need to be changed, it must be done on the 2023-2024 LCP Application.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

District Information – Help

Help Information

Header Information

LCP Revision and Carryover

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 Disapproved   Audit ID: nclarksubmit   Access Level: DistrictSubmit

District Information (Primary Contact)

District Information Help

Home
- Select Year / Cycle
- LCP System Menu
- Logoff

Step 4
(see next page for details)

Revision and Carryover
- Allocations
- District Information
- Revision and Carryover - REAP
- Title I
- Title IIA
- Title III
- Immigrant
- Title IVA
- Migrant
- Program Budget Summary
- Comments
- Reports
- Submit for Approval

Home > Revision and Carryover > District Information

Field	Value
Name	Nicole Clark
Title	Public Service Executive
Work Telephone Number	(785) 296-4925 Ext
Mailing Address	900 SW Jackson St
City	Topeka State KS Zip 66612
Email Address	nclark@ksde.org
	nclark@ksde.org
Fax	(913) 279-2252 Ext ___
Additional Contact Name 1	Dina Patel
Additional Contact Email 1	dpatel@ksde.org
	dpatel@ksde.org
Additional Contact Name 2	Denise Davis
Additional Contact Email 2	ddavis@ksde.org
	ddavis@ksde.org

Contact Information

Save

Save Information

Comments

Submitter Comments (1000 character limit)

KSDE Comments (1000 character limit)

Show Details...   No Errors found.   Show Details...

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Help Desk: (785) 296-4925
Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612
Send Questions to: LCPhelp@ksde.org

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KSDE Use Policy * Privacy Statement * EDE Statement

Top of Page

Footer Information

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

District Information Help: This link will open the 'District Information Help' page, which will give an overview of how to complete the District Information page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Contact Information

This section identifies the primary contact information and contact information for up to two additional contacts for the Local Consolidated Plan. This information has been pre-populated based on data collected by KSDE in the most recently completed component of the LCP System. The listed individuals will be sent a confirmation notice via email when the LCP Revision and Carryover has been submitted by the district and reviewed by KSDE staff. Therefore, it is very important to provide the correct email addresses.

Directions:
1. Review all of the LCP Contact information that was pre-populated.
2. Make any necessary changes to the information.
   Note: The hyperlink for the LCP Contact's e-mail address will update once the 'Save' button has been clicked.
3. Once all LCP Contact information has been updated, click the 'Save' button.

Save Information

1. Click the *Save* button in order to save any changes made to the 'LCP Contact Information'.
2. Scroll to the bottom of the page and review any error messages by clicking on the 'Show Details' link.
3. Correct any information and click the *Save* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Enter any necessary comments in the 'Submitter Comments' box and click the 'Save' button.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Revision and Carryover – REAP – Help

Help Information

Header Information

(see next page for details)

Application Menu

Pre-loaded Total FY 2024 Allocations

No Carryover and No Line Item Changes

Save Information

Comments

Footer Information

LCP Revision and Carryover

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 Open   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Application for Revision and Carryover of Funds in LCP Plan/REAP(Federal Programs)   REAP Help

Home > Revision and Carryover > REAP

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover – REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Application for Revision and Carryover of Funds in Local Consolidated Plan/REAP (Federal Programs)

Complete all information relative to proposed budget changes for FY 2024 for any federal program in the Local Consolidated Plan on this form. Include each fund for which your district received funds in 2023 - 2024. Districts should not include funds handled through a consortium.

If you plan to carry over any FY 2024 funds into 2025 for Title I, Title IIA, Title III, Immigrant, or Title IVA, please indicate on this form. All Carryover funds must be declared by June 30, 2024. Funds must be declared as Carryover as of that date will not be authorized. All Carryover funds must be encumbered by June 30, 2025 and expended and all services ended by September 30, 2025.

Please indicate, in whole dollars, the manner in which your allocation is to be divided:
a) **Total FY 2024 Allocation** is your 2023 - 2024 allocation. Do not include 2022 - 2023 carryover or any 2023 - 2024 funds REAPed from another program.
b) **FY 2024 Final Budget Amount** means funds expended during 2023 - 2024 and encumbered by June 30, 2024. This includes Title I and migrant summer school.
c) **FY 2024 Carryover** refers to funds from the 2023 - 2024 allocation that are to be used during the 2024 - 2025 school year. These funds are not to be spent until the 2024-2025 school year starts.
d) **Release, FY 2024** is for use if you do not need all of your allocation and wish to release the balance to KSDE.

	Title I	Title IIA	Title III	Immigrant	Title IVA	Migrant
a) Total FY09 Allocation	12282117	1198658	915444	0	664842	345807
b) FY09 Final Budget Amount	12282117	1198658	915444	0	664842	345807
c) FY09 Carryover (Used In 2009-2010)						
d) Release, FY09 (Not Needed by District)	0	0	0	0	0	0

☐ Check here if there are no carryover funds and no line item changes.

[Save All]

Submitter Comments (1000 character limit)

KSDE Comments (1000 character limit)

Show Details...   No Errors found.   Show Details...

Top of Page

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

REAP Help: This link will open the 'Revision and Carryover – REAP Help' page, which will give an overview of how to complete the Revision and Carryover - REAP page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Pre-Loaded Total FY 2024 Allocations

The allocations for each Federal program have been pre-populated from the 2023-2024 LCP Application.

Note: These fields are not editable.

No Carryover and No Line Item Changes

Check this box if the district is not requesting to carryover funds in ALL programs and there have been no line items changes to ALL programs since the last approved LCP Application.

Note: Checking this box makes the budget grids for all Title programs not editable.

Save Information

Directions:
1. Click the *Save All* button in order to save any changes made to the 'Revision and Carryover - REAP' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the 'Show Details' link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:
1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Help Information

Header Information

Application Menu

(see next page for details)

Pre-loaded Total FY 2024 Allocations

No Carryover and No Line Item Changes

Save Information

Comments

Footer Information

LCP Revision and Carryover

General Help

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District: D0115 Nemaha Central   School Year: 2023-2024   Cycle: 1 Open   Audit ID: nclarksubmit4   Access Level: District Submit

Application for Revision and Carryover of Funds in LCP Plan(Federal Programs)   Transferability Help

Home
- Select Year / Cycle
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- Title IVA
- Migrant
- Program Budget Summary
- Comments
- Reports
- Submit for Approval

Home > Revision and Carryover > Transferability

Complete all information relative to proposed budget changes for FY 2024 for any federal program in the Local Consolidated Plan on this form. Include each fund for which your district received funds in 2023 - 2024. Districts should not include funds handled through a consortium.

If you plan to carry over any FY 2024 funds into FY2025 for Title I, Title IIA, Title III, Immigrant or Title IVA please indicate on this form. All Carryover funds must be declared by June 30, 2024. Funds not declared as Carryover as of that date will not be authorized. All Carryover funds must be expended and all services ended by September 30, 2025.

Please indicate, in whole dollars, the manner in which your allocation is to be divided:
a) **Total FY 2024 Allocation** is your 2023 - 2024 allocation. Do not include 2022 - 2023 carryover.
b) **Funds Transferred Out** means any funds transferred out of the original program during 2023 - 2024.
c) **Funds Transferred In** means any funds transferred into a different program during 2023 - 2024.
d) **Total Funds Available (a-b-g)+c** should reflect your district's original 2023 - 2024 Allocation less any funds transferred out and less any funds released, plus any funds transferred in.
e) **FY 2024 Final Budget Amount** means amount of Total FY 2024 Allocation (line d) expended during 2023 - 2024 and encumbered by June 30, 2024. This includes Title I and migrant summer school.
f) **FY 2024 Carryover** refers to funds from the Total FY 2024 Allocation (line d) that are to be used during the 2024 - 2025 school year. These funds are not to be spent until the 2024 - 2025 school year starts.
g) **Release, FY 2024** is for use if you do not need all of your allocations and wish to release the balance to KSDE.

	Title I	Title IIA	Title III	Immigrant	Title IVA	Migrant
a) Total FY24 Allocation	80189	18322	0	0	14275	0
b) Funds Transferred Out		0			10929	
c) Funds Transferred In	0	10929	0		0	
d) Total Funds Available (a-b-g)+c	80189	29251	0	0	3346	0
e) FY24 Final Budget Amount	80189	29251	0	0	3346	0
f) FY24 Carryover (For use in 2024-2025)	0	0	0	0	0	
g) Release, FY24 (Not Needed by District)	0	0	0	0	0	0

☐ Check here if there are no carryover funds and no line item changes.

Save All

Submitter Comments

(1000 character limit)

KSDE Comments

(1000 character limit)

Show Details...   No Errors found.   Show Details...

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Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Transferability Help: This link will open the 'Revision and Carryover – Transferability Help' page, which will give an overview of how to complete the Revision and Carryover - Transferability page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Pre-Loaded Total FY 2024 Allocations

The original allocations for each Federal program have been pre-populated from the 2023-2024 LCP Application. Any amounts transferred in/out are also pre-populated for each Federal program.

Note: These fields are not editable.

No Carryover and No Line Item Changes

Check this box if the district is not requesting to carryover funds in <u>ALL</u> programs <u>and</u> there have been no line items changes to <u>ALL</u> programs since the last approved LCP Application.

Note: Checking this box makes the budget grids for all Title programs not editable.

Save Information

Directions:
1. Click the *Save All* button in order to save any changes made to the 'Revision and Carryover - Transferability' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the 'Show Details' link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:
1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Help Information

Header Information

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Application Menu

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Indirect Cost

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Waiver Request

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LCP Revision and Carryover

District: DU500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DISTRICT.submit

Title 1 Improving Basic Programs Operated by State And Local Educational Agencies

Title I Help

Home > Revision and Carryover > Title I

The total of the Final Amount columns for each program plus the amount taken for Indirect Cost should match the 'FY 2024 Final Budget Amount' row on the 'Revision and Carryover' page for the corresponding program. The total of the Carryover columns for each program should match the 'FY 2024 Carryover' row on the 'Revision and Carryover' page for the corresponding program.

A 15% maximum on carryover funds is allowed for the Title I program if a District's allocation exceeds $50,000. (The 15% may be exceeded once every three years through the waiver process.) There is no limit on carryover funds for the Title I program if a District's allocation is less than $50,000.

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  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Total Title I Funds Available: $12,282,117   Restricted Indirect Cost Rate: 0.0405
Maximum Indirect Cost Funds: $478,064
Amount Available after Maximum Indirect Cost: $11,804,053

	1000 Instruction		2100 Support Services Students		2200 Support Services Staff		2300 Support Services General Administration		2400 Support Services School Administration		2600 Operation Building Services		2700 Vehicle Operation Services		3100 Food Services Operation		REAP	
	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover
100 Salaries	7314692	100000	276723	0	242553	0	0	0	11966	0	361390	0	0	0	0	0		
200 Employee Benefits	1940975	0	97917	0	27108	0	0	0	5192	0	64595	0	0	0	0	0		
300 Purchased Services	42510	0	5600	0	35434	0	0	0	0	0	0	0	0	0	0	0		
400 Purchased Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
500 Other Prch Services	22770	0	11515	0	502036	0	0	0	0	0	0	0	260504	0	0	0		
600 Supplies / Materials	541482	0	194520	0	31346	0	0	0	0	0	0	0	0	0	0	0		
700 Property	79391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
800 Other	158868	0	0	0	53630	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	$10,000,688	$100,000	$585,675	$0	$892,107	$0	$0	$0	$17,158	$0	$425,985	$0	$260,504	$0	$0	$0		
GRAND TOTAL PER CATEGORY	$10,100,688		$585,675		$892,107		$0		$17,158		$425,985		$260,504		$0		$0	

Indirect Cost $0   Total Final Amount $12,182,117

Total Carryover Amount $100,000   Final Budget Amount $12,182,117   [Calculate Totals] [Save All]

☐ Waiver: Check if a waiver is requested to exceed the 15% Carryover limitation for Title I. In the text box below, please explain why the district needs to exceed the 15% carryover limitation and what the carryover funds will be used for. Reminder: A waiver can only be used once in every three years.

Submitter Comments (1000 character limit)

KSDE Comments (1000 character limit)

Show Details...   No Errors found.   Show Details...

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Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Title I Help: This link will open the 'Title I Help' page, which will give an overview of how to complete the Title I page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Grid

Directions:

1. After completing budget information in the grid, click on *Calculate Totals* button.
2. The totals of the 'Carryover' columns must equal the 'FY 2024 Carryover' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page.
3. All available funds need to be accounted for in the budget grid.
4. When the totals of the 'Final Amount' and 'Carryover' columns plus the amount taken for Indirect Cost match the 'Total FY 2024 Allocation' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page, click on the 'Save All' button.

Indirect Cost

Directions:

1. Use of indirect cost funds is optional, not required.
2. If the district chooses <u>not</u> to use indirect cost, simply account for the entire amount of program funds in the budget grid. Click on *Save All.*
3. If the district chooses to use <u>all or part </u>of its indirect cost, determine the allowable amount of indirect cost funds you wish to retain for program administration.
   a. Note the amount listed in the 'Maximum Indirect Cost Funds' field.
   b. Do not include the indirect cost amount in the budget grid.
   c. Account for the remaining program funds in the budget grid.
   d. Click on *Save All.* Your indirect cost amount will show up at the bottom of the budget grid as *Indirect Cost*.

Note: The amount shown as Indirect Cost cannot exceed the District's maximum indirect cost amount.

Waiver Request

Directions:

1. If the district is requesting a waiver to exceed the 15% Title I carryover limitation, check the box to the left of the waiver request and enter waiver request information. The waiver request should include:
   - the reason the district is requesting to exceed the Title I carryover limitation; and
   - what the carryover funds will be used for.
2. Click on the "Save All' button to save the waiver request.

Save Information

Directions:

1. Click the 'Save All' button in order to save any changes made to the 'Title I' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the 'Show Details' link.
3. Correct any information and click the 'Save All' button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:

1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information.

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Title IIA – Help

Help Information

Header Information

(see next page for details)

Budget Grid

Indirect Cost

Save Information

Comments

Footer Information

LCP Revision and Carryover

General Help
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District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Title IIA Supporting Effective Instruction

Title IIA Help

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  - Revision and Carryover - REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Home > Revision and Carryover > Title IIA

The total of the Final Amount columns for each program plus the amount taken for Indirect Cost should match the 'FY 2024 Final Budget Amount' row on the 'Revision and Carryover' page for the corresponding program. The total of the Carryover columns for each program should match the 'FY 2024 Carryover' row on the 'Revision and Carryover' for the corresponding program.

Total Title IIA Funds Available: $1,198,658   Restricted Indirect Cost Rate: 0.0405
                                                        Maximum Indirect Cost Funds: $46,656
                                                        Amount Available after Maximum Indirect Cost: $1,152,002

	1000 Instruction		2100 Support Services Students		2200 Support Services Staff		2300 Support Services General Administration		2400 Support Services School Administration		2600 Operation Building Services		2700 Vehicle Operation Services		3100 Food Services Operation		REAP	
	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover
100 Salaries	0	0	0	0	577492	2000	0	0	0	0	86418	0			0	0	0	0
200 Employee Benefits	0	0	0	0	34876	3000	0	0	0	0	15164	0			0	0	0	0
300 Purchased Services	0	0	0	0	82159	0	0	0	0	0	0	0			0	0	0	0
400 Purchased Property	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0
500 Other Prch Services	0	0	0	0	71454	0	0	0	0	0	0	0			0	0	0	0
600 Supplies / Materials	0	0	0	0	281995	0	0	0	0	0	0	0			0	0	0	0
700 Property	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0
800 Other	0	0	0	0	44100	0	0	0	0	0	0	0			0	0	0	0
TOTAL	$0	$0	$0	$0	$1,092,076	$5,000	$0	$0	$0	$0	$101,582	$0			$0	$0	$0	$0
GRAND TOTAL PER CATEGORY	$0		$0		$1,097,076		$0		$0		$101,582		$0		$0		$0	

Indirect Cost $0   Total Final Amount $1,193,658

Total Carryover Amount $5,000   Final Budget Amount $1,197,658   Calculate Totals   Save All

Submitter Comments (1000 character limit)

KSDE Comments (1000 character limit)

Show Details...   No Errors found.   Show Details...

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Help Desk: (785) 296-4925
Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612
Send Questions to: LCPhelp@ksde.org

All sessions with this server are subject to the KSDE Use Policy and will be monitored and logged. Disconnect now if you do not consent to having your actions monitored and logged, or if you do not agree to comply.

KSDE Use Policy * Privacy Statement * EOE Statement

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Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Title IIA Help: This link will open the 'Title IIA Help' page, which will give an overview of how to complete the Title IIA page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Grid

Directions:

1. After completing budget information in the grid, click on *Calculate Totals* button.
2. The totals of the 'Carryover' columns must equal the 'FY 2024 Carryover' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page.
3. All available funds need to be accounted for in the budget grid.
4. When the totals of the 'Final Amount' and 'Carryover' columns plus the amount taken for Indirect Cost match the 'Total FY 2024 Allocation' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page, click on the 'Save All' button.

Indirect Cost

Directions:

1. Use of indirect cost funds is optional, not required.
2. If the district chooses <u>not</u> to use indirect cost, simply account for the entire amount of program funds in the budget grid. Click on *Save All.*
3. If the district chooses to use <u>all or part</u> of its indirect cost, determine the allowable amount of indirect cost funds you wish to retain for program administration.
   a. Note the amount listed in the 'Maximum Indirect Cost Funds' field.
   b. Do not include the indirect cost amount in the budget grid.
   c. Account for the remaining program funds in the budget grid.
   d. Click on *Save All.* Your indirect cost amount will show up at the bottom of the budget grid as *Indirect Cost*

Note: The amount shown as Indirect Cost cannot exceed the District's maximum indirect cost amount.

Save Information

Directions:

1. Click the *Save All* button in order to save any changes made to the 'Title IIA' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the 'Show Details' link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:

1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.
KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.
Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.
EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Title III – Help

Help Information

Header Information

(see next page for details)

Budget Grid

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Save Information

Comments

Footer Information

LCP Revision and Carryover

Kansas State Department of Education

General Help

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Title III Language Instruction for English Learners and Immigrant Students

Title III Help

Home > Revision and Carryover > Title III

The total of the Final Amount columns for each program plus the amount taken for Indirect Cost should match the 'FY 2024 Final Budget Amount' row on the 'Revision and Carryover' page for the corresponding program. The total of the Carryover columns for each program should match the 'FY 2024 Carryover' row on the 'Revision and Carryover' page for the corresponding program.

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- Title III
- Immigrant
- Title IVA
- Migrant
- Program Budget Summary
- Comments
- Reports
- Submit for Approval

	Total Title III Funds Available:	$915,444	Restricted Indirect Cost Rate:	0.0405
			Maximum Indirect Cost Funds:	$35,632
			Maximum 2% Administrative Cost, including Indirect Cost:	$18,309
			Amount Available after Maximum Indirect Cost:	$879,812

	1000 Instruction		2100 Support Services Students		2200 Support Services Staff		2300 Support Services General Administration		2400 Support Services School Administration		2600 Operation Building Services		2700 Vehicle Operation Services		3100 Food Services Operation		REAP	
	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover
100 Salaries	79211	0	132505	0	424215	5000	0	0	0	0	0	0	0	0	0	0		
200 Employee Benefits	3366	0	35796	0	75600	0	0	0	0	0	0	0	0	0	0	0		
300 Purchased Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
400 Purchased Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
500 Other Prch Services	1000	0	1500	0	23011	0	0	0	0	0	0	0	50000	0	0	0		
600 Supplies / Materials	30748	0	17079	0	0	0	0	0	0	0	0	0	0	0	0	0		
700 Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
800 Other	500	0	0	0	35913	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	$114,825	$0	$186,880	$0	$558,739	$5,000	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0		
GRAND TOTAL PER CATEGORY	$114,825		$186,880		$563,739		$0		$0		$0		$50,000		$0		$0	

Indirect Cost $0   Total Final Amount $910,444

Total Carryover Amount $5,000   Final Budget Amount $910,444   [Calculate Totals] [Save All]

Submitter Comments (1000 character limit)

KSDE Comments (1000 character limit)

Show Details...   No Errors found.   Show Details...

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Help Desk: (785) 296-4925
Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612
Send Questions to: LCPHelp@ksde.org

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KSDE Use Policy * Privacy Statement * EOE Statement

Top of Page

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Title III Help: This link will open the 'Title III Help' page, which will give an overview of how to complete the Title III page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Grid

Directions:

1. After completing budget information in the grid, click on *Calculate Totals* button.
2. The totals of the 'Carryover' columns must equal the 'FY 2024 Carryover' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page.
3. All available funds need to be accounted for in the budget grid.
4. When the totals of the 'Final Amount' and 'Carryover' columns plus the amount taken for Indirect Cost match the 'Total FY 2024 Allocation' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page, click on the 'Save All' button.

Note: No more than 2% of the Title III Funds can be used for Administrative costs (columns 2300 & 2400), which includes Indirect Cost.

Indirect Cost

Directions:

1. Use of indirect cost funds is optional, not required.
2. If the district chooses <u>not</u> to use indirect cost, simply account for the entire amount of program funds in the budget grid. Click on *Save All*.
3. If the district chooses to use <u>all or part</u> of its indirect cost, determine the allowable amount of indirect cost funds you wish to retain for program administration.
   a. Note the amount listed in the 'Maximum Indirect Cost Funds' field.
   b. Do not include the indirect cost amount in the budget grid.
   c. Account for the remaining program funds in the budget grid.
   d. Click on *Save All*. Your indirect cost amount will show up at the bottom of the budget grid as *Indirect Cost.*

Note: The amount shown as Indirect Cost cannot exceed the District's maximum indirect cost amount.

Save Information

Directions:

1. Click the *Save All* button in order to save any changes made to the 'Title III' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the *Show Details* link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:

1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.
KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.
Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.
EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Help Information

Header Information

(see next page for details)

General Help

Bottom of Page

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit Access Level: DistrictSubmit

Immigrant Immigrant Programs   Immigrant Help

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover - REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Home > Revision and Carryover > Immigrant

The total of the Final Amount columns for each program plus the amount taken for Indirect Cost should match the 'FY 2024 Final Budget Amount' row on the 'Revision and Carryover' page for the corresponding program. The total of the Carryover columns for each program should match the 'FY 2024 Carryover' row on the 'Revision and Carryover' page for the corresponding program.

No Title funds available! No entry required.

Total Immigrant Funds Available: $0   Restricted Indirect Cost Rate: 0.0405
                                                 Maximum Indirect Cost Funds: $0
                                                 Amount Available after Maximum Indirect Cost: $0

Budget Grid

	1000 Instruction		2100 Support Services Students		2200 Support Services Staff		2300 Support Services General Administration		2400 Support Services School Administration		2600 Operation Building Services		2700 Vehicle Operation Services		3100 Food Services Operation		REAP	
	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover
100 Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
200 Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
300 Purchased Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
400 Purchased Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
500 Other Prch Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
600 Supplies / Materials	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
700 Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
800 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0		
GRAND TOTAL PER CATEGORY	$0		$0		$0		$0		$0		$0		$0		$0		$0	

Indirect Cost

Indirect Cost $0   Total Final Amount $0

Save Information

Total Carryover Amount $0   Final Budget Amount $0   Calculate Totals   Save All

Comments

Submitter Comments

(1000 character limit)

KSDE Comments

(1000 character limit)

Show Details...   No Errors found.   Show Details...

Footer Information

Top of Page

Immigrant (continued)

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Immigrant Help: This link will open the 'Immigrant Help' page, which will give an overview of how to complete the Immigrant page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Grid

Directions:

1. After completing budget information in the grid, click on *Calculate Totals* button.
2. The totals of the 'Carryover' columns must equal the 'FY 2024 Carryover' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page.
3. All available funds need to be accounted for in the budget grid.
4. When the totals of the 'Final Amount' and 'Carryover' columns plus the amount taken for Indirect Cost match the 'Total FY 2024 Allocation' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page, click on the 'Save All' button.

Indirect Cost

Directions:

1. Use of indirect cost funds is optional, not required.
2. If the district chooses <u>not</u> to use indirect cost, simply account for the entire amount of program funds in the budget grid. Click on *Save All.*
3. If the district chooses to use <u>all or part</u> of its indirect cost, determine the allowable amount of indirect cost funds you wish to retain for program administration.
   a. Note the amount listed in the 'Maximum Indirect Cost Funds' field.
   b. Do not include the indirect cost amount in the budget grid.
   c. Account for the remaining program funds in the budget grid.
   d. Click on *Save All.* Your indirect cost amount will show up at the bottom of the budget grid as *Indirect Cost.*

Note: The amount shown as Indirect Cost cannot exceed the District's maximum indirect cost amount.

Save Information

Directions:

1. Click the *Save All* button in order to save any changes made to the 'Immigrant' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the *Show Details* link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Immigrant (continued)

Comments

Directions:

1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.

2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.
KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.
Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.
EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Title IVA – Help

Help Information

Header Information

(see next page for details)

Budget Grid

Indirect Cost

Save Information

Comments

Footer Information

General Help
Bottom of Page

LCP Revision and Carryover

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Title IVA Student Support And Academic Enrichment Grants

Title IVA Help

Home > Revision and Carryover > Title IVA

The total of the Final Amount columns for each program plus the amount taken for Indirect Cost should match the 'FY 2024 Final Budget Amount' row on the 'Revision and Carryover' page for the corresponding program. The total of the Carryover columns for each program should match the 'FY 2024 Carryover' row on the 'Revision and Carryover' page for the corresponding program.

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover - REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Total Title IVA Funds Available: $664,842

Restricted Indirect Cost Rate: 0.0405
Maximum Indirect Cost Funds: $25,878
Amount Available after Maximum Indirect Cost: $638,964

	1000 Instruction		2100 Support Services Students		2200 Support Services Staff		2300 Support Services General Administration		2400 Support Services School Administration		2600 Operation Building Services		2700 Vehicle Operation Services		3100 Food Services Operation		REAP	
	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover	Final Amount	Carryover
100 Salaries	0	0	86418	0	263267	0	0	0	0	0	0	0	0	0	0	0	0	0
200 Employee Benefits	0	0	15164	0	45799	0	0	0	0	0	0	0	0	0	0	0	0	0
300 Purchased Services	0	0	0	0	105840	0	0	0	0	0	0	0	0	0	0	0	0	0
400 Purchased Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500 Other Prch Services	0	0	0	0	20000	0	0	0	0	0	0	0	0	0	0	0	0	0
600 Supplies / Materials	14932	0	0	0	36922	0	0	0	0	0	0	0	0	0	0	0	0	0
700 Property	0	5000	0	0	12000	0	0	0	0	0	0	0	0	0	0	0	0	0
800 Other	56000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	$70,932	$5,000	$101,582	$0	$483,828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTAL PER CATEGORY	$75,932		$101,582		$483,828		$0		$0		$0		$0		$0		$0	

Indirect Cost $3,500   Total Final Amount $656,342

Total Carryover Amount $5,000   Final Budget Amount $656,342   Calculate Totals   Save All

Submitter Comments

(1000 character limit)

KSDE Comments

(1000 character limit)

Show Details...   No Errors found.   Show Details...

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Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612
Send Questions to: LCPhelp@ksde.org

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KSDE Use Policy * Privacy Statement * EOE Statement

Top of Page

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.
Title IVA Help: This link will open the 'Title IVA Help' page, which will give an overview of how to complete the Title IVA page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.
Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Grid

Directions:

1. After completing budget information in the grid, click on *Calculate Totals* button.
2. The totals of the 'Carryover' columns must equal the 'FY 2024 Carryover' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page.
3. All available funds need to be accounted for in the budget grid.
4. When the totals of the 'Final Amount' and 'Carryover' columns plus the amount taken for Indirect Cost match the 'Total FY 2024 Allocation' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page, click on the 'Save All' button.

Indirect Cost

Directions:

1. Use of indirect cost funds is optional, not required.
2. If the district chooses <u>not</u> to use indirect cost, simply account for the entire amount of program funds in the budget grid. Click on *Save All.*
3. If the district chooses to use <u>all or part</u> of its indirect cost, determine the allowable amount of indirect cost funds you wish to retain for program administration.
   a. Note the amount listed in the 'Maximum Indirect Cost Funds' field.
   b. Do not include the indirect cost amount in the budget grid.
   c. Account for the remaining program funds in the budget grid.
   d. Click on *Save All.* Your indirect cost amount will show up at the bottom of the budget grid as *Indirect Cost.*

Note: The amount shown as Indirect Cost cannot exceed the District's maximum indirect cost amount.

Save Information

Directions:

1. Click the *Save All* button in order to save any changes made to the 'Immigrant' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the *Show Details* link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:

1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.
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Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.
EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Help Information

Header Information

Budget Grids

Indirect Cost

Save Information

Comments

Footer Information

General Help
Bottom of Page

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Migrant Education of Migratory Children   Migrant Help

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover - REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

The total of the Final Amount columns for each program plus the amount taken for Indirect Cost should match the 'FY 2024 Final Budget Amount' on the 'Revision and Carryover' page for the corresponding program.

Total Migrant Funds Available:	$340,807	Restricted Indirect Cost Rate:	0.0405
		Maximum Indirect Cost Funds:	$13,265
		Amount Available after Maximum Indirect Cost:	$327,542

Regular Session

	1000 Instruction	2100 Support Services Students	2200 Support Services Staff	2300 Support Services General Administration	2400 Support Services School Administration	2600 Operation Building Services	2700 Vehicle Operation Services	3100 Food Services Operation
	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount
100 Salaries	175369	0	43629	0	0	0	0	0
200 Employee Benefits	47628	0	8553	0	0	0	0	0
300 Purchased Services	0	0	3338	0	0	0	0	0
400 Purchased Property	0	0	0	0	0	0	0	0
500 Other Prch Services	4000	200	10000	0	0	0	0	0
600 Supplies / Materials	23454	8626	0	0	0	0	0	0
700 Property	0	0	0	0	0	0	0	0
800 Other	0	0	0	0	0	0	0	0
TOTAL	$250,451	$8,826	$65,520	$0	$0	$0	$0	$0

Indirect Cost $11,010   Total Final Amount $324,797

Final Budget Amount $340,807

Summer Session

	1000 Instruction	2100 Support Services Students	2200 Support Services Staff	2300 Support Services General Administration	2400 Support Services School Administration	2600 Operation Building Services	2700 Vehicle Operation Services	3100 Food Services Operation
	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount	Final Amount
100 Salaries	0	0	0	0	0	0	0	0
200 Employee Benefits	0	0	0	0	0	0	0	0
300 Purchased Services	0	0	0	0	0	0	0	0
400 Purchased Property	0	0	0	0	0	0	0	0
500 Other Prch Services	0	0	0	0	0	0	2500	0
600 Supplies / Materials	2500	0	0	0	0	0	0	0
700 Property	0	0	0	0	0	0	0	0
800 Other	0	0	0	0	0	0	0	0
TOTAL	$2,500	$0	$0	$0	$0	$0	$2,500	$0

Total Final Amount $5,000

[Calculate Totals and Save All]

Submitter Comments (1000 character limit)

KSDE Comments (1000 character limit)

Show Details...   No Errors found.   Show Details...

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Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612
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Top of Page

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Migrant Help: This link will open the 'Migrant Help' page, which will give an overview of how to complete the Migrant page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Grids

Directions:

1. After completing budget information in the grids, click on *Calculate Totals and Save All* button.
2. All available funds need to be accounted for in the budget grids.
3. When the total of the 'Final Amount' columns plus the amount taken for Indirect Cost matches the 'Total FY 2024 Allocation' shown on the Revision and Carryover – REAP or Revision and Carryover – Transferability page, click on the 'Calculate Totals and Save All' button.

Indirect Cost

Directions:

1. Use of indirect cost funds is optional, not required.
2. If the district chooses <u>not</u> to use indirect cost, simply account for the entire amount of program funds in the budget grid. Click on *Calculate Totals and Save All.*
3. If the district chooses to use <u>all or part</u> of its indirect cost, determine the allowable amount of indirect cost funds you wish to retain for program administration.
   a. Note the amount listed in the 'Maximum Indirect Cost Funds' field.
   b. Do not include the indirect cost amount in the budget grid.
   c. Account for the remaining program funds in the budget grid.
   d. Click on *Save All.* Your indirect cost amount will show up at the bottom of the budget grid as *Indirect Cost.*

Note: The amount shown as Indirect Cost cannot exceed the District's maximum indirect cost amount.

Save Information

Directions:

1. Click the *Calculate Totals and Save All* button in order to save any changes made to the 'Migrant' page.
2. Scroll to the bottom of the page and review any error messages by clicking on the *Show Details* link.
3. Correct any information and click the *Save All* button.
4. Re-check for error messages.

Note: For a list of the error messages and resolutions, consult the online Help pages.

Comments

Directions:

1. Enter any comments in the 'Submitter Comments' box that are necessary to support information that has been entered on this screen and click the *Calculate Totals and Save All* button.
2. KSDE staff will enter any comments necessary for changes needed in order to complete the submission of information entered on the screen.

Note: There is a limit of 1000 characters, and there is not a spell-check feature on the Comments box.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Revision and Carryover

General Help

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Program Budget Summary

Program Budget Summary Help

Home > Revision and Carryover > Budget Summary

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover – REAP
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Help Information

Header Information

Program Totals

Object Totals

Footer Information

	Title I Final Amount	Title I Carryover	Title IIA Final Amount	Title IIA Carryover	Title III Final Amount	Title III Carryover	Immigrant Final Amount	Immigrant Carryover	Title IVA Final Amount	Title IVA Carryover	Migrant Final Amount	Object Totals Final Amount	Object Totals Carryover
100 Salaries	8207324	100000	663910	2000	635931	5000	0	0	349685	0	218998	10075948	107000
200 Employee Benefits	2035787	0	50040	3000	114762	0	0	0	60963	0	56181	2317733	3000
300 Purchased Services	82944	0	82159	0	0	0	0	0	105840			271281	0
400 Purchased Property	0	0	0	0	0	0	0	0	0	0	0	0	0
500 Other Purchased Services	796825	0	71454	0	75511	0	0	0	20000	0	16700	980490	0
600 Supplies / Materials	767348	0	281995	0	47827	0	0	0	51854	0	34580	1183604	0
700 Property	79391	0	0	0	0	0	0	0	12000	5000	0	91391	5000
800 Other	212498	0	44100	0	36413	0	0	0	56000	0	0	349011	0
TOTAL	$12,182,117	$100,000	$1,193,658	$5,000	$910,444	$5,000	$0	$0	$656,342	$5,000	$329,797	$15,272,058	$115,000
Indirect Cost		$0		$0		$0		$0	$8,500		$11,010		$510
Total Allocation	$12,282,117		$1,198,658		$915,444		$0		$664,842	$340,807		$15,401,068	

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Help Information
General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.
Program Budget Summary Help: This link will open the 'Program Budget Summary Help' page, which will give an overview of the Program Budget Summary page of the 'LCP Revision and Carryover'.

Header Information
Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.
Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Budget Summary
The Budget Summary page is a non-editable page that will show a summary of the information entered for each of the Title Programs. To update these values, go to the corresponding program page.

Program Totals
The horizontal *Program Totals* represents how the total allocation for each program was budgeted.

Object Totals

The **vertical** *Object Totals* represents the sum of each budget line across ALL programs.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

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EEO Statement link: These links will open the 'KSDE EEO Statement' page.

LCP Revision and Carryover

General Help

Bottom of Page

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 Disapproved   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Comments All Pages that have KSDE, Consortium and/or District comments are shown.

Comments Help

Home > Revision and Carryover > Comments

- Home
  - Select Year / Cycle
  - LCP System Menu
  - Logoff
- Revision and Carryover
  - Allocations
  - District Information
  - Revision and Carryover KSDE
  - Title I
  - Title IIA
  - Title III
  - Immigrant
  - Title IVA
  - Migrant
  - Program Budget Summary
  - Comments
  - Reports
  - Submit for Approval

Title I

KSDE Comments:

Please explain the amounts in line 800 Other.

Last edited by: jnlclark on: 5/21/2024 2:34:33 PM

Title IIA

KSDE Comments:

Please explain the amounts in line 800 Other.

Last edited by: jnlclark on: 5/21/2024 2:35:22 PM

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Front Desk: (785) 296-3201
Fax: (785) 296-7933
Landon State Office Building
900 SW Jackson Street
Topeka, KS 66612
Send Questions to: LCPhelp@ksde.org

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Top of Page

Comments (continued)

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Comments Help: This link will open the 'Comments Help' page, which will give an overview of the Comments page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Comments

A link has been added to the menu for Comments. When this screen is opened, it will show any comments that have been entered by the Submitter and/or KSDE. Click on the link to the page to make any necessary changes.

Note: This is a good place to check for any requested budget changes noted by KSDE.

Note: You can click on the page link to open the Title page.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Reports – Help

Help Information

Header Information

Reports

Footer Information

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Report Functions Help: This link will open the 'Reports Help' page, which will give an overview of the Reports page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Reports

The Reports page is available for your convenience. On this page, users are able to print three different types of reports, which are:

- **Print Blank Revision and Carryover** – this option creates a printable PDF Report for all of the screens from 'District Information' through 'Program Budget Summary' and will be blank except for the pre-populated information.

- **Print Revision and Carryover** – this option creates a printable PDF Report for all of the screens from 'District Information' through 'Program Budget Summary' and will contain all data that has been saved.
- **Print Report** – this option creates a printable PDF Report for the specific page selected from the list. The report will contain all data that has been saved.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.

KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.

Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.

EEO Statement link: These links will open the 'KSDE EEO Statement' page.

Submit for Approval – Help

Help Information

Header Information

Step 5

(see next page for details)

Error Messages

LCP Revision and Carryover

General Help
Bottom of Page

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Submit for Approval Cycle Status: In-Process   Submit for Approval Help

Home > Revision and Carryover > Submit

Show 15 rows

The Following Messages were found:

Page	Type	Brief	Description	Severity	Stop Submit?	Help Link (if available)	Created / Updated
Title I	Entry Error	Title I Grid	The Total Carryover Amount of the Title I Grid must equal the Title I Carryover amount entered on the 'LCP Revision and Carryover' page.	Cannot Submit Application	✓		5/21/2024 12:48:39 PM
Title I	Match Error	Title I Grid	The Final Budget Amount of the Title I Grid must equal the Title I Final Budget Amount for the District on the Reap/Transferability page.	Cannot Submit Application	✓		5/21/2024 12:48:39 PM

Totals by Type:

Type	Total
Entry Error	1
Match Error	1

Totals by Severity:

Severity	Total
Cannot Submit Application	2

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Top of Page

LCP Revision and Carryover

General Help
Bottom of Page

District: D0500 Kansas City   School Year: 2023-2024   Cycle: 1 In-Process   Audit ID: nclarksubmit   Access Level: DistrictSubmit

Submit for Approval Cycle Status: In-Process   Submit for Approval Help

Home > Revision and Carryover > Submit

Show 15 rows

The Following Messages were found:

No errors or messages of any type were found.

If not already submitted, the Revision and Carryover/Revision and Carryover amendment may be submitted for approval.

Check Box

☐ I attest that all information included in LCP Revision and Carryover has been reviewed and is correct to the best of my knowledge.

Submit for Approval

[Submit for Approval]

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Top of Page

Submit for Approval (continued)

Help Information

General Help: This link will open the 'LCP Revision and Carryover General Application Help' page, which will give an overview of how to complete the 'LCP Revision and Carryover'.

Submit for Approval Help: This link will open the 'Submit for Approval Help' page, which will give an overview of how to complete the Submit for Approval page of the 'LCP Revision and Carryover'.

Header Information

Audit ID: The 'Audit ID' field will display the User ID for the person that is logged in to the LCP Revision and Carryover.

Access Level: The 'Access Level' field will display the user access level for the person that is logged in to the LCP Revision and Carryover.

Error Messages

Directions:

1. Click on the *Submit for Approval* menu link at any time throughout the LCP Revision and Carryover process to view any open error messages. The errors listed will be a combined list of all the errors that are currently present on each of the pages.
2. The errors can be sorted by any of the column headers, but it may be helpful to sort them by page.
3. To go back to the page where the error appears, you can either click on the page link within the error or in the menu.

There will be a summary box below all of the error messages that will give the totals for each type/severity of error. The types of errors are:

Cannot Submit Application – this error means that it must be corrected or the Revision and Carryover cannot be submitted.

Warning – this error is informational only and the Revision and Carryover can be submitted if this error still appears.

Informational – this error is informational only and the Revision and Carryover can be submitted if this error still appears.

Note: See Help pages for specific page to view the error messages. The error messages on the individual pages will be the same as the errors on this page.

Note: All user levels can view the errors on the 'Submit for Approval' page, but only authorized user levels will get a 'Submit' button once the errors have been corrected.

Submit for Approval

Directions:

After all 'Cannot Submit Application' error messages have been corrected and the district has attested that they have reviewed the Revision and Carryover and everything is correct to the best of their knowledge (by checking the check box), then the 'Submit for Approval' button will appear for users that have the access to submit the LCP Revision and Carryover.

Submit for Approval (continued)

The user levels that have Submit access are:

- **District Submit** – This level will be for District personnel who can update the data, and will have the authority to submit.
- **Multi-District Submit** – This level will be for Consortium personnel who can update the data, and will have the authority to submit.
- **KSDE User** – This level will be for KSDE users only who will be reviewing the LCP Applications.

Once the 'Submit for Approval' button appears, the LCP Revision and Carryover can be submitted:

- **Click the 'Submit for Approval' button** -- The application status will change to 'Submitted' and will become non-editable for all user levels except the 'KSDE User'.
- An e-mail will be automatically sent to the e-mail address listed on the 'District Contact' page informing you that the LCP Revision and Carryover has been submitted for the current Cycle.

KSDE will review the data entered. Based on the data, the LCP Revision and Carryover will either be 'Approved' or 'Disapproved'.

Footer Information

Questions: If there are any questions regarding the LCP Revision and Carryover, click on the 'LCPHelp@ksde.org' e-mail address to e-mail your question. An e-mail message that is addressed to the LCP Help team will open with the subject line of 'LCP Revision and Carryover Help' populated.
KSDE Use Policy links: These links will open the 'KSDE Use Policy' page.
Privacy Statement link: This link will open the 'KSDE Privacy Statement' page.
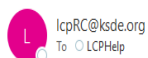**EEO Statement link:** These links will open the 'KSDE EEO Statement' page.

E-Mail – Help

Submitted

(see next page for details)

Revision and Carryover 2024 Submitted by: Rawlins County - D0105

L lcpRC@ksde.org
To ○ LCPHelp

Tue 5/21/2024 11:23 AM

↩ Reply | ↩ Reply All | → Forward | ⬛ | ⋯

The Revision and Carryover for D0105 : Rawlins County has been submitted.

School Year: 2023-2024
Cycle : 1
Submit Date and Time: Tuesday, May 21, 2024 11:23:15 AM
Submitted by: dpatel

Thank you.

Disapproved

LCP Revision and Carryover 2024 Disapproved for: Rawlins County - D0105

L lcpRC@ksde.org
To ○ LCPHelp

Tue 5/21/2024 11:24 AM

↩ Reply | ↩ Reply All | → Forward | ⬛ | ⋯

The LCP Revision and Carryover for D0105 : Rawlins County has been disapproved.

To review the requested changes, please log in to the LCP Revision and Carryover and click on the 'Comments' menu item on the left side of the screen.

Once the corrections have been made, click on the 'Submit for Approval' menu item, then click the 'Submit' button.

School Year: 2023-2024
Cycle : 1
Disapproval Date and Time: Tuesday, May 21, 2024 11:24:08 AM
Disapproved by: dpatel

Thank you.

Approved

LCP Revision and Carryover 2024 Approved for: Rawlins County - D0105

L lcpRC@ksde.org
To ○ LCPHelp

Tue 5/21/2024 11:28 AM

↩ Reply | ↩ Reply All | → Forward | ⬛ | ⋯
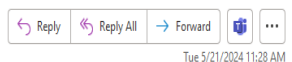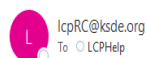
The LCP Revision and Carryover for D0105 : Rawlins County has been approved.

School Year: 2023-2024
Cycle : 1
Approval Date and Time: Tuesday, May 21, 2024 11:28:10 AM
Approved by: dpatel

Thank you.

Submitted

Once the LCP Revision and Carryover has been successfully submitted, an e-mail will be automatically sent to the addresses listed on the 'District Information' page stating that the submission of the current Cycle has been submitted.

Disapproved

If the LCP Revision and Carryover has been disapproved by KSDE, an e-mail will be automatically sent to the addresses listed on the 'District Information' page stating that the current Cycle has been disapproved.

Note: Check the 'Comments' page for a listing of the corrections to be made.

Note: Once the requested changes have been made, you will need to go to the 'Submit for Approval' page to resubmit the LCP Revision and Carryover.

Approved

Once the LCP Revision and Carryover has been approved by KSDE, an e-mail will be automatically sent to the addresses listed on the District Info page stating that the current Cycle has been approved.

Note: If changes need to be made after the Cycle has been approved, you will need to log in and click on the Budget Amendment button on the 'Year/Cycle Selection' page.

MISSION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student's gifts and talents.

VISION

Kansas leads the world in the success of each student.

MOTTO

Kansans Can

SUCCESS DEFINED

A successful Kansas high school graduate has the

- Academic preparation,
- Cognitive preparation,
- Technical skills,
- Employability skills and
- Civic engagement

to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

OUTCOMES

- Social-emotional growth
- Kindergarten readiness
- Individual Plan of Study
- Civic engagement
- Academically prepared for postsecondary
- High school graduation
- Postsecondary success

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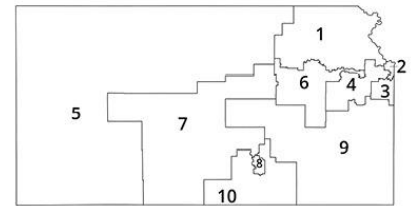
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Jan. 18, 2024