

## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0999 State Totals</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,363,352,187	\$2,337,628,879
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$670,296,856	\$675,314,393
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,253,091	\$1,267,212
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,288,332	\$34,639,794
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$562,848,078	\$682,897,320
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$60,843,765	\$62,292,152
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$44,998,877	\$43,636,609
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,391,955	\$3,266,309
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$1,346,941	\$3,247,641
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$4,884,757	\$15,970,320



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<b>D0999 State Totals</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,464,619	\$13,088,858
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$12,966,588	\$13,343,473
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,150,555	\$1,145,951
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$861,489,081	\$890,093,512
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$116,675,787	\$116,371,691
<b>Special Liability Expense Fund (42)</b>	\$3,756,372	\$4,772,448
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$519,652,686	\$526,710,137
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$12,131,416	\$9,555,835
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,403,225	\$40,435,857
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,313,195,168	\$5,475,678,391
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	432,250.86	438,826.08
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,292	\$12,478

For more information, contact:

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<b>D0101 Erie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,792,963	\$2,586,338
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$665,584	\$1,017,415
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,402	\$460
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$519,602	\$459,059
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,981	\$1,732
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,266	\$8,658
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$3,203



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<b>D0101 Erie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,214	\$17,945
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$966,292	\$853,482
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$169,508	\$163,232
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$445,100	\$448,531
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,003	\$26,697
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,605,915	\$5,586,752
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	413.71	414.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,550	\$13,490

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<b>D0102 Cimarron-Ensign</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,766,461	\$4,459,005
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$511,153	\$708,619
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$78,246	\$60,596
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$501,948	\$485,855
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$423,443	\$289,901
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,153	\$8,581
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$116,701	\$0



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<b>D0102 Cimarron-Ensign</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$756,862	\$726,361
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$135,745	\$131,027
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$695,497	\$660,805
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,209	\$74,077
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,017,418	\$7,604,827
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	609.18	578.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,161	\$13,136

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<b>D0103 Cheylin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,082,622	\$1,129,782
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$410,643	\$393,857
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$227,562	\$256,011
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$111,280	\$110,657
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,038	\$1,581
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$6,327



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<b>D0103 Cheylin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$7,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$220,089	\$215,825
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$58,889	\$117,102
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$148,002	\$154,799
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,728	\$48,273
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,287,853	\$2,441,214
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	122.98	139.70
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,603	\$17,475

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<b>D0105 Rawlins County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,738,231	\$2,677,571
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$389,308	\$435,372
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$413,493	\$481,092
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,256	\$27,860
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,354	\$6,197
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$25,555	\$103,834



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<b>D0105 Rawlins County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,305	\$15,171
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$584,596	\$569,569
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$180,389	\$174,728
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$386,785	\$404,655
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$124,820	\$132,241
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,872,092	\$5,028,290
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	324.50	346.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,014	\$14,525

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<b>D0106 Western Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,120,366	\$1,138,649
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$372,966	\$296,496
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$7,775
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$201,615	\$262,008
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,650	\$14,639
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$27,633	\$45,777



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D0106 Western Plains	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$948
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$114,348	\$131,715
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$32,279	\$30,503
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$187,586	\$192,361
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,861	\$39,936
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,110,304	\$2,160,807
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	109.53	102.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,267	\$21,073

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0107 Rock Hills</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,262,879	\$2,441,710
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$222,257	\$271,955
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$73,745	\$92,376
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$670,567	\$461,285
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,409	\$4,734
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$5,555



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0107 Rock Hills</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,076	\$1,465
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,076	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$731,117	\$715,356
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$173,673	\$158,657
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$335,905	\$341,322
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$53,202	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$34,673	\$84,715
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,577,579	\$4,579,130
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	329.43	344.99
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,896	\$13,273

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0108 Washington Co.Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,560,607	\$2,662,058
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$721,247	\$728,269
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$42,354	\$62,998
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$360,638	\$417,764
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,471	\$18,917
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,206	\$5,320
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0108</b> <b>Washington Co.Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,961	\$20,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$9,375	\$10,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$640,729	\$569,880
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$179,500	\$194,015
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$394,625	\$407,055
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,720	\$52,294
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,967,433	\$5,149,070
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	329.65	339.45
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,069	\$15,169

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0109 Republic County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,628,826	\$3,623,065
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$698,311	\$715,632
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,893	\$46,478
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$567,102	\$681,156
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,127	\$1,026
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,033	\$5,817
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$23,157



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0109 Republic County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,675	\$32,396
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$11,250	\$12,600
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$826,131	\$812,256
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$161,467	\$162,333
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$507,921	\$508,072
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,862	\$36,664
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,502,598	\$6,660,652
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	468.59	483.59
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,877	\$13,773

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0110 Thunder Ridge Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,523,421	\$1,507,623
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$626,770	\$625,440
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$19,618	\$21,358
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$168,466	\$218,661
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,147	\$5,713
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$73,526	\$38,685



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0110</b> <b>Thunder Ridge Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,819	\$9,806
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$382,055	\$372,309
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$124,932	\$122,274
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$253,340	\$249,251
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$74,734
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$47,959	\$60,885
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,247,053	\$3,306,739
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	168.43	160.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,278	\$20,617

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0111 Doniphan West Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,149,818	\$2,591,823
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$831,997	\$743,356
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$81,197	\$83,701
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$256,195	\$299,319
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,032	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$1,994	\$40,877



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0111</b> <b>Doniphan West Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$27,795	\$27,682
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$15,000	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$582,573	\$512,853
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$129,430	\$138,736
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$375,884	\$384,481
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$1,229	\$83,200
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$86,666	\$144,223
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,541,810	\$5,050,251
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	355.71	359.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,768	\$14,053

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0112 Central Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,140,908	\$3,111,293
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,016,566	\$1,107,519
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$93,270	\$146,268
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$477,482	\$575,907
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,706,513	\$1,524,501
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,992	\$4,947
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0112 Central Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,838	\$8,718
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$907,682	\$873,552
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$216,513	\$253,102
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$545,027	\$492,212
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,119	\$26,458
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,145,910	\$8,124,477
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	864.23	1,293.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,426	\$6,279

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0113 Prairie Hills</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,346,271	\$6,194,783
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,603,291	\$2,180,937
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$131,465	\$139,144
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$850,457	\$855,271
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$3,500	\$1,260
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,170	\$5,705
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$100,338



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0113 Prairie Hills</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$51,628	\$51,619
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,282,022	\$1,243,943
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$412,033	\$456,974
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,017,515	\$1,014,827
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$302,997	\$65,366
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$244,404	\$311,070
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,259,753	\$12,621,237
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,028.57	1,026.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,919	\$12,292

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0114 Riverside</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,730,844	\$3,645,771
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$629,465	\$865,204
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,277	\$7,282
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$787,426	\$912,600
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$58,773	\$62,293
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,338	\$1,055
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$52,118



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0114 Riverside</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,033	\$34,234
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,049,333	\$911,586
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$201,202	\$184,918
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$583,806	\$611,418
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$80,780	\$25,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$192,009	\$176,830
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,334,286	\$7,490,309
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	573.99	605.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,778	\$12,372

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0115 Nemaha Central Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,169,078	\$4,556,755
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,042,814	\$1,112,489
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$79,729	\$83,194
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$464,830	\$489,548
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,938	\$2,309
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,095	\$17,170
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$10,492



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0115 Nemaha Central Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,972	\$14,667
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,976	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$769,328	\$926,414
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$253,171	\$235,293
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$768,850	\$822,583
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$229,215	\$151,900
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,808,996	\$8,422,814
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	656.31	753.37
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,898	\$11,180

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0200 Greeley County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,715,926	\$1,858,426
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$307,719	\$376,333
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$42,994	\$45,641
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$313,750	\$335,928
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$73,736	\$78,491
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,763	\$5,806
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,697



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0200 Greeley County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,501	\$5,105
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$243,860	\$258,327
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$56,775	\$58,952
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$248,494	\$258,718
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,341	\$33,853
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,043,859	\$3,330,277
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	192.31	230.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,828	\$14,469

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0202 Turner-Kansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$16,362,936	\$17,816,857
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,078,978	\$4,532,882
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$179,600	\$248,401
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,624,819	\$7,687,471
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$752,204	\$761,869
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$54,600	\$42,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0202 Turner-Kansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,280	\$13,399
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$73,224	\$13,037
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,298,422	\$5,644,840
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$777,162	\$753,490
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,180,073	\$4,402,310
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$378,055	\$436,233
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$40,763,353	\$42,352,789
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,341.73	3,425.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,198	\$12,364

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0203 Piper-Kansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,126,820	\$12,067,439
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,869,162	\$5,116,621
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$170,113	\$138,945
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$857,336	\$1,912,189
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$148,875	\$197,549
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$89,202	\$80,808
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0203 Piper-Kansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$31,352	\$46,682
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$440
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,874,200	\$4,993,931
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$781,036	\$883,025
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,257,557	\$2,374,619
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$270,248
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$591,573	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$25,797,226	\$28,082,496
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,471.95	2,633.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,436	\$10,664

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0204 Bonner Springs</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,589,728	\$10,776,763
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,488,300	\$5,510,583
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$190,240	\$207,696
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,776,415	\$3,476,505
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$137,549	\$145,830
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$205,610	\$205,448
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,751	\$17,012
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$461,699	\$467,779
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0204 Bonner Springs</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,130	\$77,739
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$69,343	\$57,115
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$1,348
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,679,962	\$4,996,508
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$799,210	\$848,555
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,069,982	\$3,116,486
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$15,503	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$387,323	\$422,148
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$28,903,745	\$30,327,515
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,092.53	2,193.93
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,813	\$13,823

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0205 Bluestem</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,214,307	\$3,785,230
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,303,728	\$1,246,491
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$491,089	\$506,798
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$2,120
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,221	\$6,400
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0205 Bluestem	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$17,725
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$855,228	\$915,000
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$69,000	\$106,127
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$526,742	\$560,833
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$71,796	\$156,785
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,000	\$50,819
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,583,111	\$7,354,328
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	477.37	482.22
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,790	\$15,251

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0206 Remington-Whitewater</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,305,646	\$3,163,488
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,220,599	\$1,207,015
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,592	\$54,643
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$363,020	\$366,940
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,827	\$17,405
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0206 Remington-Whitewater</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,123	\$11,692
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$725,593	\$797,182
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$51,037	\$55,073
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$537,445	\$512,328
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$166,360	\$158,225
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,456,242	\$6,343,991
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	431.79	453.08
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,952	\$14,002

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0207 Ft Leavenworth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,053,563	\$7,670,775
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,957,482	\$3,014,569
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$146,616	\$126,275
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$42,789
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$522,161



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0207 Ft Leavenworth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$262,068	\$81,043
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,424,625	\$1,198,255
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,805,643	\$1,806,136
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$328,928	\$364,293
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,351	\$10,692
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,035,276	\$14,836,988
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,448.27	1,540.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,382	\$9,629

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0208 Wakeeney</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,512,059	\$2,549,996
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$893,262	\$822,375
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$211,600	\$409,651
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,235	\$2,386
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$39,460



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0208 Wakeeney</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$4,147
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$858,795	\$831,492
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$114,326	\$131,123
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$418,342	\$417,423
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,385	\$45,200
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,052,004	\$5,253,253
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	361.26	372.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,984	\$14,101

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0209 Moscow Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,273,035	\$1,157,405
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$523,145	\$531,498
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,412	\$16,961
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$105,885	\$205,471
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$44,236	\$46,522
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,514	\$4,326
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$92,877	\$78,285



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0209 Moscow Public Schools	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$700	\$742
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$164,440	\$152,729
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$220,750	\$207,543
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,316	\$24,364
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,454,310	\$2,425,846
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	136.32	138.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,004	\$17,506

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0210 Hugoton Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,251,455	\$6,598,363
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,310,853	\$1,317,693
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$105,501	\$108,492
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,390,000	\$1,915,042
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$292,713	\$265,561
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$50,940	\$53,456
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,176	\$9,229
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$55,397



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0210 Hugoton Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,735	\$25,924
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$28,307	\$64,639
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$967,991	\$999,909
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$106,121	\$141,212
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$956,294	\$959,721
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$162,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$1,596
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,656,086	\$12,516,234
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	907.07	985.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,850	\$12,696

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0211 Norton Community Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,228,131	\$3,872,236
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$919,744	\$1,078,967
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$54,437
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$393,892	\$839,409
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$904	\$13,480
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,170	\$10,168
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$21,373



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0211</b> <b>Norton Community Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$929	\$4,987
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$8,439	\$220
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,335,883	\$1,373,071
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$154,950	\$172,116
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$631,707	\$612,737
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,863	\$42,117
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,727,612	\$8,095,318
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	616.41	659.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,536	\$12,268

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0212 Northern Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,188,892	\$1,195,862
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$360,582	\$458,973
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$56,615	\$47,108
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$137,742	\$218,534
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,086	\$3,858
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$141,018	\$94,036



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0212 Northern Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,396	\$15,395
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$278,101	\$323,571
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$70,415	\$66,241
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$182,739	\$181,782
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$18,471	\$19,624
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,444,057	\$2,624,984
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	147.54	146.07
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,565	\$17,971

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0214 Ulysses</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,363,639	\$7,880,739
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,391,809	\$2,252,860
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,391	\$57,555
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$117,893	\$117,715
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,371,099	\$2,557,456
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$382,756	\$435,675
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$58,882	\$54,073
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$992	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0214 Ulysses</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,352	\$35,388
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,485,870	\$1,537,407
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$344,423	\$419,268
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,435,186	\$1,404,183
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$85,499	\$94,419
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,154,791	\$16,846,738
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,318.51	1,380.12
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,252	\$12,207

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0215 Lakin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,257,475	\$4,065,846
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,274,044	\$1,316,533
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$32,942	\$17,120
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$757,905	\$780,659
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$77,649	\$78,341
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,708	\$1,236
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0215 Lakin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,261	\$3,145
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$627,139	\$602,433
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$221,466	\$201,179
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$693,305	\$672,247
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$54,866	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,775	\$29,643
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,051,535	\$7,768,382
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	604.92	592.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,310	\$13,117

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0216 Deerfield</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,546,238	\$1,829,375
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$140,673	\$145,044
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,607	\$54,946
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$631,321	\$628,556
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$144,161	\$202,674
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$3,501
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0216 Deerfield	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,945	\$56,765
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,005	\$3,528
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$199,571	\$210,969
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$181,913	\$174,400
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$283,371	\$287,699
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,847	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,787	\$18,429
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,237,439	\$3,615,886
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	193.39	223.08
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,740	\$16,209

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0217 Rolla</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$944,310	\$989,125
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$302,697	\$357,650
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,135	\$1,617
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$34,509	\$45,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$167,300	\$186,349
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$67,413	\$54,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,175	\$4,849
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$33,319	\$14,187



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0217 Rolla</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,999	\$5,960
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$132,855	\$133,933
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$57,000	\$60,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$170,516	\$168,573
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,432	\$6,182
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,931,660	\$2,027,425
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	94.18	92.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$20,510	\$21,937

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0218 Elkhart</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,028,169	\$2,983,543
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$657,526	\$654,785
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$63,938	\$77,536
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$423,705	\$499,089
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$101,656	\$92,259
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$6,237,292	\$6,167,280
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,333	\$4,889
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$407	\$52
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$101,105	\$43,863



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0218 Elkhart</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,000	\$1,658
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$428,646	\$163,622
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$51,948	\$60,575
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$488,735	\$478,584
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,458	\$11,797
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,598,918	\$11,239,532
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,683.79	1,458.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$6,889	\$7,708

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0219 Minneola</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,725,074	\$1,834,746
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$645,482	\$662,765
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$50,000	\$51,350
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$320,865	\$446,034
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,799	\$4,542
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$44,633	\$30,382



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0219 Minneola	2021-2022 Actuals	2022-2023 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,639	\$5,449
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$268,194	\$291,951
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$318,180	\$328,583
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$209	\$16,249
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,384,075	\$3,672,051
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	222.03	240.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,242	\$15,264

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## TITLE I



## Maintenance of Effort

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<b>D0220 Ashland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,305,965	\$1,494,220
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$561,136	\$595,747
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$15,789	\$18,319
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$159,772	\$197,625
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,947	\$4,371
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$57,900	\$133,554



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0220 Ashland	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,827	\$6,034
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$228,604	\$244,095
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$89,935	\$52,900
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$239,763	\$214,855
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$14,476
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,686,638	\$2,976,196
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	212.11	230.62
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,666	\$12,905

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## TITLE I



## Maintenance of Effort

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<b>D0223 Barnes</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,203,064	\$2,119,234
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$865,519	\$992,728
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$68,247	\$76,501
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$299,945	\$325,122
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,441	\$6,342
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,994	\$3,694
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$5,365



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0223 Barnes</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,714	\$11,102
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$730,916	\$696,214
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$324,376	\$320,186
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$382,768	\$389,922
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$2,183	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$47,653	\$41,922
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,956,820	\$4,988,332
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	326.57	353.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,178	\$14,115

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0224 Clifton-Clyde</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,160,671	\$2,075,315
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$612,587	\$732,491
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$39,290	\$34,801
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$200,000	\$269,498
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,704	\$3,915
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$39,290	\$42,924



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0224 Clifton-Clyde</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,167	\$12,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$507,951	\$466,297
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$167,541	\$164,282
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$365,269	\$378,238
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,908	\$15,519
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,122,378	\$4,195,280
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	302.63	295.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,622	\$14,179

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0225 Fowler</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$983,700	\$691,781
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$427,068	\$361,655
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$54,681	\$123,766
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,625	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$10,456
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$34,000	\$70,201



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0225 Fowler</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$137,867	\$145,998
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$406	\$19,094
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$138,132	\$107,287
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,876	\$5,957
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,817,355	\$1,536,195
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	101.66	62.78
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,877	\$24,469

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0226 Meade</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,470,388	\$2,309,111
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$915,155	\$923,461
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$19,600	\$26,978
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$462,785	\$496,271
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,055	\$26,947
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,030	\$8,465
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$55,986	\$118,812



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0226 Meade</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,000	\$17,870
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$17	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$414,108	\$455,204
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$33,891	\$68,054
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$412,266	\$404,356
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$191,182	\$197,739
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,112	\$13,371
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,035,575	\$5,066,639
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	344.10	395.83
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,634	\$12,800

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0227 Jetmore</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,118,184	\$2,114,133
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$659,306	\$746,700
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$154,828	\$210,745
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$204	\$149
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$45,654



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0227 Jetmore</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$331,896	\$366,819
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$54,419	\$61,926
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$299,980	\$289,519
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,332	\$36,535
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,656,149	\$3,872,180
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	267.79	260.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,653	\$14,887

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0229 Blue Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$103,145,608	\$99,358,191
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$37,467,782	\$36,391,852
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,682,878	\$4,239,167
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,902,233	\$2,119,154
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,192,222	\$885,507
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0229 Blue Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$416,870	\$811,272
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$811,106	\$864,492
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$129,534	\$133,952
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$46,360,225	\$50,712,745
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,248,632	\$4,910,531
<b>Special Liability Expense Fund (42)</b>	\$947,268	\$1,089,141
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$23,420,011	\$23,393,464
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$662,165	\$502,495
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$225,386,534	\$225,411,963
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	20,212.27	20,579.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,151	\$10,953

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0230 Spring Hill</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,953,013	\$21,005,946
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,392,114	\$7,791,308
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$47,046	\$54,201
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$859,736	\$1,156,843
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$125,864	\$131,953
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,468,840	\$8,507,979
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$43,148	\$45,572
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$95,483



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0230 Spring Hill</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$132,170	\$161,240
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$36,000	\$44,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,600,804	\$6,483,235
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$605,046	\$621,249
<b>Special Liability Expense Fund (42)</b>	\$38,801	\$24,876
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,046,865	\$4,270,136
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$298,324	\$295,728
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$46,647,771	\$50,689,749
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,188.19	4,977.38
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,991	\$10,184

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0231 Gardner-Edgerton-Antioch</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$24,409,308	\$22,814,267
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$13,166,895	\$13,045,432
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$46,895	\$31,165
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,660,367	\$5,054,335
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$282,865	\$345,956
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$87,836	\$99,166
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$233,506	\$136,231
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$186,998



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0231 Gardner-Edgerton-Antioch</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$34,447	\$150,312
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$127,497	\$130,099
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$40,568	\$12,879
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$14,416,464	\$15,163,276
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$992,601	\$390,550
<b>Special Liability Expense Fund (42)</b>	\$229,595	\$126,617
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,958,279	\$6,781,748
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$1,243,801	\$84,201
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$192,680	\$265,388
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$66,123,604	\$64,818,620
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,337.11	5,505.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,389	\$11,773

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0232 Desoto</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$37,899,537	\$39,854,718
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$8,081,901	\$7,390,463
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$68,022	\$82,100
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,543,460	\$2,758,403
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$492,376	\$535,001
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$103,188	\$115,573
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$37,370	\$37,438
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0232 Desoto</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$41,705	\$90,322
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$181,406	\$188,262
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,131,816	\$13,032,450
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,186,358	\$1,965,416
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,767,481	\$6,968,194
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$134,715	\$57,749
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$69,669,335	\$73,076,089
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,829.11	6,926.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,202	\$10,550

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0233 Olathe</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$163,709,797	\$163,483,280
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$35,865,745	\$29,740,602
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$538,457	\$499,876
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,043,226	\$27,670,319
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,292,809	\$5,692,534
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$228,784	\$217,810
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$122,767	\$108,856
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0233 Olathe</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$338,647	\$448,861
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$1,821,363	\$1,895,585
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$153,007	\$229,051
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$64,676,894	\$69,175,009
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,453,084	\$6,986,282
<b>Special Liability Expense Fund (42)</b>	\$512,636	\$608,378
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$35,853,276	\$33,970,587
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,772,116	\$1,841,281
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$345,382,608	\$342,568,311
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	25,845.03	26,723.07
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,364	\$12,819

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0234 Fort Scott</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,405,437	\$7,308,310
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,572,163	\$1,055,471
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$300,410	\$287,246
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,430,199	\$5,669,916
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,540	\$30,253
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,954	\$79,494
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,605	\$12,352
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$67,385



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0234 Fort Scott</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,878	\$9,319
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$13,500	\$16,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,772,256	\$3,186,875
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$642,685	\$609,630
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,007,880	\$2,057,160
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$120,390	\$22,828
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$73,067	\$76,617
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,385,964	\$20,489,356
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,636.87	1,662.12
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,843	\$12,327

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0235 Uniontown</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,287,688	\$3,076,291
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$539,687	\$619,404
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$72,808	\$80,319
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$671,792	\$984,737
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$16,700	\$14,745
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,282	\$9,198
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$34,201



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0235 Uniontown</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,345	\$6,612
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$748,112	\$778,211
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$135,186	\$159,764
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$472,226	\$471,428
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$8,085	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,801	\$35,859
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,989,712	\$6,270,769
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	431.26	441.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,889	\$14,191

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0237 Smith Center</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,737,283	\$2,870,110
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$755,326	\$594,398
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$32,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$504,835	\$638,700
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,000	\$4,828
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,787	\$7,721
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$31,863	\$53,763



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0237 Smith Center</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,198	\$9,839
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$46,004	\$41,308
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$946,595	\$1,015,332
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$158,031	\$164,631
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$437,280	\$431,167
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$72,179
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,630,202	\$5,935,976
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	427.66	420.13
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,165	\$14,129

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0239 North Ottawa County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,710,474	\$3,710,786
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,290,907	\$1,427,924
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$525,000	\$756,636
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,000	\$11,049
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0239 North Ottawa County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,387	\$42,694
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$35,707	\$49,859
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,263,398	\$1,295,940
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$95,748	\$100,758
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$596,181	\$620,777
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$199,950	\$195,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$73,282	\$68,865
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,834,034	\$8,280,288
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	593.02	588.59
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,210	\$14,068

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0240 Twin Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,836,714	\$3,729,719
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,093,443	\$1,337,813
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$82,280	\$106,445
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$308,796	\$539,012
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0240 Twin Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,423	\$24,624
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$57,670	\$52,245
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$995,008	\$1,078,776
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$159,988	\$185,708
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$574,212	\$571,101
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$100,000	\$130,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,234,534	\$7,755,443
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	545.65	549.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,259	\$14,105

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0241 Wallace County Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,730,528	\$1,795,241
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$457,271	\$410,459
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$56,430	\$195,918
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,977	\$4,598
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$40,427	\$62,847



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0241 Wallace County Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$202,916	\$217,378
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$224,658	\$232,600
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,059	\$21,747
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,740,266	\$2,940,788
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	167.84	169.38
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,327	\$17,362

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0242 Weskan</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$902,022	\$951,687
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$314,536	\$337,444
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$61,999	\$97,443
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,070	\$4,612
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$30,722



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0242 Weskan</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,732	\$6,396
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$188,444	\$202,532
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$26,612	\$21,791
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$116,454	\$113,250
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,981	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,622,850	\$1,765,877
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	101.27	91.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,025	\$19,270

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0243 Lebo-Waverly</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,665,111	\$2,880,499
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$731,557	\$1,029,873
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$10,103	\$8,933
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$420,276	\$505,833
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,718	\$1,196
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$102,264



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0243 Lebo-Waverly</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$8,754
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,184,463	\$890,004
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$184,796	\$156,817
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$482,833	\$456,738
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$3,424
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,687,857	\$6,044,335
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	431.09	422.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,194	\$14,290

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0244 Burlington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,804,974	\$4,856,031
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,568,348	\$1,430,523
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,609	\$74,530
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$698,521	\$909,686
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,000	\$11,277
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,691	\$5,160
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$70,893



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0244 Burlington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$33,724	\$34,394
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,054,390	\$1,639,087
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$297,810	\$283,078
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,327,854	\$1,308,393
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$55,145	\$181,660
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,898,066	\$10,804,712
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	820.71	811.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,279	\$13,313

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0245 Leroy-Gridley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,559,439	\$1,363,270
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$525,517	\$348,012
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$148,409	\$428,208
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,567	\$2,659
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$87,537	\$98,300



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0245 Leroy-Gridley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,855	\$13,555
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$13,140
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$395,677	\$278,647
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$22,272	\$5,255
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$224,031	\$227,855
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$102,000	\$109,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,091,304	\$2,888,401
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	166.57	160.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,559	\$18,033

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0246 Northeast</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,034,485	\$2,925,831
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$810,828	\$858,400
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,626	\$55,767
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$927,622	\$1,137,626
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,925	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$7,750	\$8,200
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,575	\$4,573
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0246 Northeast</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,204	\$4,447
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$785,842	\$819,536
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$24,915	\$40,238
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$525,746	\$536,172
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$15,260	\$14,561
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,234	\$33,892
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,228,012	\$6,439,243
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	418.27	431.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,890	\$14,910

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0247 Cherokee</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,621,072	\$3,281,853
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,080,483	\$884,590
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$64,706	\$42,044
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$747,617	\$1,226,633
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$11,530	\$12,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10	\$932
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$25,371	\$68,890



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0247 Cherokee</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,787	\$13,296
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$16,000	\$20,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$745,203	\$715,118
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$131,023	\$88,436
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$573,422	\$574,818
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,933	\$24,476
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,058,157	\$6,953,086
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	445.45	440.12
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,845	\$15,798

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0248 Girard</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,674,534	\$5,974,787
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,713,830	\$1,272,954
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$22,865	\$13,390
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,052,293	\$1,516,766
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,432	\$16,103
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$15,030	\$51,500
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,867	\$5,359
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$106,456



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0248 Girard</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,624	\$15,378
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$20,000	\$22,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,641,105	\$1,605,815
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$369,981	\$346,273
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$857,093	\$878,808
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$47,978	\$67,973
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,451,632	\$11,894,062
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	926.18	979.34
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,364	\$12,145

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0249 Frontenac Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,144,251	\$4,318,124
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,238,670	\$2,302,958
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$33,023	\$24,813
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$840,000	\$932,301
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,475	\$59,215
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$32,918	\$28,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,770	\$7,366
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$53,155



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0249</b> <b>Frontenac Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,434	\$45,521
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,529,142	\$1,532,663
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$378,515	\$361,456
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$846,080	\$867,174
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$67,595	\$67,688
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,197,873	\$10,600,434
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	858.68	902.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,876	\$11,744

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0250 Pittsburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$13,137,414	\$13,220,450
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$6,049,352	\$6,315,599
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$289,419	\$293,183
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,022,480	\$5,838,090
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$603,408	\$567,509
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$167,771	\$115,400
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$21,386	\$14,515
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0250 Pittsburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$61,839	\$44,746
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,337,381	\$5,274,132
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$574,091	\$503,678
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,782,227	\$2,882,762
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$300,865	\$294,231
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$35,347,633	\$35,364,295
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,031.58	3,179.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,660	\$11,122

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0251 North Lyon County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,046,593	\$1,979,680
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$985,270	\$1,072,888
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$77,967
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$440,552	\$375,161
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,200	\$4,835
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,806	\$29,031
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,983	\$44,548



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0251 North Lyon County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,217	\$29,897
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$717,119	\$771,914
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$209,673	\$210,194
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$413,725	\$423,678
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$62,061	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,082	\$19,260
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,964,281	\$5,039,053
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	293.56	311.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,911	\$16,169

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0252 Southern Lyon County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,021,104	\$3,443,361
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$814,316	\$740,120
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$24,000	\$53,463
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$645,000	\$636,282
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,270	\$10,980
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$48,265	\$66,098



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0252 Southern Lyon County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$29,817	\$47,545
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$922,061	\$1,057,957
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$327,710	\$344,386
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$587,278	\$647,712
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,000	\$65,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,502,821	\$7,112,904
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	542.88	550.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,978	\$12,924

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0253 Emporia</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,983,434	\$18,577,251
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,599,663	\$7,829,070
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$119,408	\$132,326
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$337,002	\$432,340
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,367,192	\$5,290,826
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,149,543	\$706,634
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$39,593	\$34,810
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$453	\$517
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$386,251



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0253 Emporia</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$131,273	\$153,574
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,773	\$12,938
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,568,914	\$6,579,769
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$508,120	\$528,603
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$5,454,864	\$5,364,340
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$110,755	\$207,042
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$46,376,987	\$46,236,291
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,865.26	3,642.89
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,998	\$12,692

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0254 Barber County North</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,297,216	\$3,106,823
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$654,091	\$687,132
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$76,466	\$36,574
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$453,428	\$850,132
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,556	\$6,476
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,418	\$5,611
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$50,023



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0254 Barber County North</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$30,356	\$27,337
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$16,457	\$16,929
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$912,046	\$998,332
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$165,441	\$177,400
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$518,982	\$509,435
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$206,515	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$132,000	\$110,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,474,972	\$6,582,704
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	427.17	431.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,158	\$15,246

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0255 South Barber</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,508,101	\$1,381,016
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$631,434	\$643,035
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,708	\$10,089
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$188,384	\$408,074
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,974	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,340	\$4,350
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$13,800	\$28,140



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0255 South Barber</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$60
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$426,674	\$438,925
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$97,448	\$101,900
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$243,645	\$255,498
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$64,569	\$76,550
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,189,077	\$3,347,637
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	189.48	204.37
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,831	\$16,380

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0256 Marmaton Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,843,612	\$1,869,017
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$572,564	\$630,830
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$53,176	\$55,988
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$300,069	\$431,653
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$16,190	\$11,200
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,779	\$4,017
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$2,900	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0256 Marmaton Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,972	\$4,345
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$4,500	\$5,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$463,137	\$454,162
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$86,377	\$82,397
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$257,822	\$271,732
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$127,016	\$152,178
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,732,114	\$3,973,019
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	245.13	259.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,225	\$15,335

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0257</b> <b>Iola</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,100,478	\$5,757,620
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,704,179	\$1,821,490
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$110,265	\$151,454
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,452,477	\$2,229,665
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,298	\$2,631
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$42,604	\$33,751
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$24,211	\$33,568
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,648	\$20,181



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0257 Iola	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,669	\$11,546
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$13,500	\$11,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,125,471	\$2,050,257
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$464,723	\$474,780
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,041,149	\$1,044,237
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$169,535	\$309,748
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,256,207	\$13,951,928
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,068.53	1,148.44
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,406	\$12,149

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0258 Humboldt</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,994,911	\$3,906,030
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$608,176	\$615,008
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,539	\$43,371
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$875,286	\$968,246
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$675,695	\$775,721
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,223	\$6,782
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$93,770



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0258 Humboldt</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,558	\$36,050
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,313,375	\$1,416,547
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,197	\$422,539
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$679,361	\$716,276
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,089	\$49,304
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,610,410	\$9,049,644
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	844.46	889.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,196	\$10,168

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0259 Wichita</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$181,396,157	\$159,938,335
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$48,885,324	\$49,918,691
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,328,370	\$7,226,197
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$103,538,340	\$133,250,759
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,609,702	\$12,378,381
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,995,681	\$1,921,814
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$1,781,814
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0259 Wichita</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,421,088	\$1,183,452
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$403,393	\$432,785
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$141,742	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$104,874,417	\$107,944,115
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,033,014	\$10,547,711
<b>Special Liability Expense Fund (42)</b>	\$1,110,008	\$1,566,536
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$57,185,577	\$58,152,880
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$1,267,960
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$528,922,813	\$547,511,430
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	42,280.77	41,506.63
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,510	\$13,191

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0260 Derby</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$28,690,324	\$30,392,087
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$12,599,342	\$11,593,275
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$168,249	\$173,254
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,089,658	\$7,868,138
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,067,669	\$1,070,205
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$117,537	\$201,267
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,463	\$16,324
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$533,352



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0260 Derby</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$149,281	\$114,999
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$326,234	\$333,383
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$25,757	\$25,360
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,959,676	\$9,635,987
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,125,344	\$1,286,101
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$7,149,770	\$7,163,359
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$115,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$170,865	\$175,596
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$68,658,169	\$70,697,687
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,430.27	6,433.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,677	\$10,989

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0261 Haysville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$28,634,710	\$29,972,171
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,004,021	\$2,960,579
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$422,837	\$533,598
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,800,657	\$9,730,389
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$190,590	\$221,894
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$121,754	\$100,394
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$69,066	\$65,832
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0261 Haysville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$90,524	\$211,078
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$475,270	\$485,995
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,601,643	\$11,989,596
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$813,764	\$532,202
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,382,601	\$6,328,763
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$347,648	\$428,805
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$60,955,085	\$63,561,296
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	4,659.66	4,635.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,081	\$13,711

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0262 Valley Center Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$14,600,591	\$14,304,229
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,814,425	\$4,275,596
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$199,106	\$328,339
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,502,881	\$3,570,658
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$163,045	\$174,955
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$163,892	\$141,101
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$37,859	\$30,851
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$28,457



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0262</b> <b>Valley Center Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$50,446	\$47,830
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$100,369	\$117,651
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$12,420
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,638,614	\$5,988,874
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$835,690	\$943,262
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,061,285	\$3,484,605
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$280,962	\$331,183
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$32,449,165	\$33,780,011
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,872.61	3,028.52
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,296	\$11,154

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0263 Mulvane</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,310,411	\$8,299,838
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,712,272	\$2,801,643
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$102,632	\$87,959
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,489,602	\$1,784,733
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,600	\$22,083
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,053	\$15,956
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0263 Mulvane</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,196	\$27,320
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$35,796	\$35,137
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,965,170	\$3,057,483
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$426,514	\$428,979
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,003,392	\$2,015,295
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,113,638	\$18,576,426
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,631.17	1,678.93
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,105	\$11,064

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0264 Clearwater</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,076,387	\$6,127,876
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,920,985	\$1,875,110
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$26,038	\$31,528
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$514,607	\$949,375
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,626	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,683	\$5,163
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,201



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0264 Clearwater</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,971	\$44,300
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,170,265	\$2,254,814
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$360,962	\$284,498
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$907,642	\$971,126
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$308,870	\$262,963
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,320,036	\$12,820,954
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,017.51	1,022.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,108	\$12,544

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0265 Goddard</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$27,148,637	\$26,394,873
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$10,630,497	\$11,251,605
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$258,206	\$300,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,498,406	\$4,289,876
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$238,808	\$260,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$349,418	\$215,668
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$135,424	\$84,117
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$146,695



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0265 Goddard</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$45,874	\$200,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$117,055	\$116,697
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,804,194	\$13,018,490
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,227,287	\$1,352,869
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,418,766	\$7,169,833
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$87,121	\$87,469
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$59,959,693	\$64,888,192
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,590.10	5,560.47
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,726	\$11,670

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0266 Maize</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$30,619,446	\$30,201,453
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$15,071,527	\$15,778,771
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$188,332	\$162,480
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,759,924	\$5,101,125
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$350,339	\$371,529
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$2,625,977	\$2,229,542
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$86,022	\$66,261
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0266 Maize</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$149,588	\$203,399
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$207,862	\$229,571
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,717,154	\$16,264,974
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,598,607	\$1,794,806
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$7,725,154	\$8,983,059
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$1,300,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$392,397	\$626,786
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$75,492,329	\$83,313,756
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	7,199.80	7,382.16
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,485	\$11,286

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0267 Renwick</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,759,111	\$8,212,075
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,847,563	\$4,248,270
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$136,475	\$188,832
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$828,778	\$748,652
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,075	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$48,721	\$26,264
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$36,851	\$31,943
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0267 Renwick</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,090	\$24,022
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,710,791	\$4,053,498
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$283,316	\$313,267
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,502,311	\$1,420,053
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$66,802	\$5,936
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,233,884	\$19,272,812
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,839.31	1,827.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,913	\$10,548

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0268 Cheney</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,674,311	\$5,228,203
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,103,156	\$1,058,375
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$136,703	\$88,391
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$542,112	\$724,083
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,886	\$19,774
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$65,077	\$101,635



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0268 Cheney</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$30,074	\$36,548
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,354,423	\$1,427,885
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$375,208	\$360,822
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$739,336	\$772,566
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$107,585	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$210,168	\$229,301
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,354,039	\$10,047,583
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	740.41	770.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,634	\$13,044

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0269 Palco</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$886,558	\$748,348
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$228,806	\$342,572
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,000	\$33,697
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,000	\$101,655
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,327	\$19,149



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0269 Palco</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,541	\$9,961
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$190,956	\$201,485
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$45,770	\$13,231
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$114,676	\$94,804
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,232	\$15,262
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,579,866	\$1,580,164
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	76.96	83.13
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$20,528	\$19,008

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0270 Plainville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,457,063	\$2,499,950
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$496,160	\$596,810
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$116	\$1,323
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$287,817	\$395,152
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,784	\$4,789
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$42,813



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0270 Plainville	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,291	\$13,067
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$726,724	\$711,228
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$268,528	\$277,663
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$367,790	\$399,360
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,335	\$29,373
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,636,608	\$4,971,528
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	318.83	371.73
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,543	\$13,374

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0271 Stockton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,187,935	\$2,109,081
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$916,702	\$662,449
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$38,301	\$33,267
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$249,439	\$513,179
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,916	\$4,363
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$33,456	\$69,163



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0271 Stockton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,527	\$3,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$711,675	\$650,597
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$195,488	\$199,074
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$335,413	\$338,774
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$85,515	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$51,118	\$55,437
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,834,485	\$4,638,384
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	342.01	274.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,136	\$16,899

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0272 Waconda</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,014,025	\$2,002,319
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$538,164	\$434,820
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$64,372	\$81
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$227,568	\$453,307
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,436	\$5,500
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$19,546	\$39,786



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0272 Waconda</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,436	\$22,815
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$621,566	\$587,045
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$124,963	\$67,819
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$274,186	\$282,873
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$140,655	\$165,418
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,041,917	\$4,061,783
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	326.62	314.44
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,375	\$12,918

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0273 Beloit</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,450,999	\$4,980,162
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$785,715	\$777,086
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$136,757	\$150,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$855,074	\$885,556
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,500	\$3,048
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$19,340	\$23,061
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0273 Beloit</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,436	\$23,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$192,817	\$179,730
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,780,570	\$1,703,698
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$309,138	\$265,530
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,356,111	\$1,363,068
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$80,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$91,752	\$146,576
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,072,209	\$10,500,515
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	745.77	763.12
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,506	\$13,760

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0274 Oakley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,590,473	\$2,584,025
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,015,621	\$1,102,537
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$310,433	\$519,096
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,673	\$8,956
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,276	\$8,708
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$53,486	\$96,095



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0274 Oakley	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,948	\$4,454
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$677,033	\$736,118
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$83,500	\$80,920
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$399,561	\$414,990
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$81,453	\$94,270
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,235,457	\$5,650,169
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	422.45	405.86
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,393	\$13,921

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0275 Triplains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$715,888	\$775,745
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$201,617	\$208,558
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$51,254	\$83,050
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,150	\$2,287
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$5,380	\$12,874



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0275 Triplains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,521	\$632
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$150,301	\$187,895
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$93,696	\$97,446
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$40,534	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$42,684	\$18,824
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,304,025	\$1,387,311
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	92.67	78.02
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,072	\$17,781

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0281 Hill City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,322,990	\$2,500,065
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$828,444	\$1,011,520
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$404,157	\$613,447
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,926	\$7,407
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0281 Hill City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,801	\$17,021
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$739,642	\$868,696
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$178,935	\$173,795
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$370,619	\$385,535
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$216,775
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,862,514	\$5,794,261
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	364.31	380.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,347	\$15,231

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0282 West Elk</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,201,402	\$2,639,061
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$434,219	\$364,045
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$23,530	\$14,538
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$596,874	\$599,315
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$267
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$556,150	\$781,912
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$25	\$5,170
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$56,028



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0282 West Elk</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,572,046	\$1,620,480
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$216,213	\$236,725
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$703,302	\$771,577
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$226,578
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,830	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,326,591	\$7,315,696
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	589.96	454.22
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,724	\$16,106

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0283 Elk Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,061,010	\$977,858
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$243,305	\$182,031
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$19,190	\$19,190
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$245,976	\$270,364
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,400	\$3,593
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$46,826	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$28,450	\$24,781



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0283 Elk Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,280	\$8,254
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$529,271	\$594,944
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$74,685	\$21,751
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$138,016	\$127,870
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,259	\$1,297
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,409,668	\$2,231,933
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	84.32	98.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$28,578	\$22,552

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0284 Chase County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,555,527	\$2,529,226
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$687,633	\$751,291
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,000	\$35,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$257,195	\$336,713
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,000	\$1,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$17,250	\$1,060
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$36,596



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0284 Chase County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,854	\$7,714
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$627,387	\$657,254
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$152,500	\$143,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$408,275	\$426,674
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,728	\$54,074
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,787,349	\$4,979,602
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	349.29	363.50
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,706	\$13,699

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0285 Cedar Vale</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,022,814	\$954,128
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$390,000	\$400,000
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,409	\$4,610
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$311,100	\$337,750
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,576	\$2,021
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$32,806	\$35,548



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0285 Cedar Vale</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,930	\$15,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$258,963	\$259,201
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$22,491	\$22,115
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$193,595	\$197,894
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$56,112	\$25,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,664	\$30,645
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,317,460	\$2,283,912
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	134.98	143.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,169	\$15,928

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0286</b> <b>Chautauqua County Community</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,553,515	\$1,953,695
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$576,652	\$520,763
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$507,207	\$850,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,027	\$299
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$7,138



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0286</b> <b>Chautauqua County Community</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,268,602	\$1,235,048
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$129,277	\$125,107
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$431,153	\$416,516
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,791	\$54,454
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,513,224	\$5,163,020
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	344.77	345.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,991	\$14,961

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0287 West Franklin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,126,477	\$3,129,965
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,232,902	\$1,273,017
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,198,838	\$1,418,561
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,700
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,769	\$6,804
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$100,749	\$151,754



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0287 West Franklin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,284	\$7,534
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,411,399	\$1,413,783
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$290,156	\$308,600
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$627,691	\$648,917
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,229	\$51,611
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,031,494	\$8,415,246
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	493.57	534.80
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,272	\$15,735

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0288 Central Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,682,154	\$3,643,044
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$747,676	\$842,339
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$95,223	\$99,659
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$491,892	\$769,820
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$2,084
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,616	\$7,590
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$54,932



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0288 Central Heights	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,800
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$6,585
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$922,205	\$799,359
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$324,124	\$429,551
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$502,924	\$510,126
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$89,352	\$59,686
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,882,166	\$7,226,575
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	475.41	503.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,476	\$14,340

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0289 Wellsville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,853,580	\$5,011,578
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$776,795	\$1,156,702
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,740	\$60,575
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$712,560	\$649,315
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,962	\$6,403
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0289 Wellsville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,000	\$10,095
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,467,226	\$1,667,857
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$240,412	\$196,735
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$701,496	\$697,176
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$295,523	\$272,700
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,107,294	\$9,729,136
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	825.27	806.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,036	\$12,065

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0290 Ottawa</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,499,977	\$11,084,647
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,799,556	\$2,997,528
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,200	\$58,200
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$103,748	\$105,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,654,780	\$3,566,300
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$114,679	\$117,833
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$67,388	\$38,419
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$24,519	\$26,526
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0290 Ottawa</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$72,580	\$91,069
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$28,000	\$31,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,274,801	\$4,394,639
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$786,457	\$685,649
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,635,333	\$2,649,814
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$58,990	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$70,712	\$69,645
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$25,249,720	\$25,916,769
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,086.05	2,093.72
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,104	\$12,378

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0291 Grinnell Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$664,600	\$666,361
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$176,135	\$206,283
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$33,237	\$35,696
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$69,244	\$58,171
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$10,619



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0291 Grinnell Public Schools	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,724	\$5,140
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$174,425	\$153,683
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,235	\$3,392
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$105,462	\$116,105
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,348	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,779	\$11,696
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,248,189	\$1,267,146
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	80.28	75.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,548	\$16,855

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0292 Wheatland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,132,781	\$1,111,393
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$411,667	\$384,092
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$104,806	\$136,745
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,785	\$4,678
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$7,828	\$26,802



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0292 Wheatland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,104	\$6,303
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$220,001	\$212,886
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$73,177	\$83,733
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$182,310	\$183,210
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,525	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,499	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,164,483	\$2,149,842
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	90.90	98.91
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$23,812	\$21,735

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0293 Quinter Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,936,267	\$1,970,346
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$740,281	\$739,032
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,000	\$35,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$152,001	\$277,540
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,039	\$12,342
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,259	\$5,793
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$2,725	\$27,552



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0293</b> <b>Quinter Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,366	\$10,905
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$655,210	\$779,544
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$141,373	\$149,460
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$332,104	\$338,621
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$69,620	\$78,194
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,086,245	\$4,424,329
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	301.88	296.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,536	\$14,935

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0294 Oberlin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,549,430	\$2,014,366
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$685,083	\$838,761
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$63,983	\$56,158
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$499,128	\$575,819
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,129	\$92
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$322,458	\$236,961



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0294 Oberlin	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$37,858	\$25,347
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$414,319	\$786,786
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$105,620	\$114,454
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$383,715	\$381,687
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$7,096	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,467	\$19,538
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,085,286	\$5,049,969
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	345.38	362.80
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,724	\$13,919

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0297</b> <b>St Francis Community Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,579,374	\$1,503,678
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$582,975	\$685,455
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$238,734	\$355,889
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$40,980	\$4,452
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$646	\$8,443
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$111,003	\$125,745



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0297</b> <b>St Francis Community Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,746	\$22,580
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$370,024	\$319,939
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$131,051	\$136,853
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$294,138	\$299,779
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$4,452
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,418	\$213,185
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,384,089	\$3,680,450
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	261.34	268.08
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,949	\$13,729

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0298 Lincoln</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,320,112	\$1,936,497
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$318,973	\$343,902
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$24,536	\$91,946
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$450,967	\$621,246
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,176	\$2,822
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0298 Lincoln</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,914	\$7,220
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$13,662	\$13,662
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$705,897	\$706,456
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$52,537	\$61,174
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$323,321	\$307,450
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$54,819	\$57,161
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,273,914	\$4,149,536
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	306.46	313.16
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,946	\$13,251

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0299 Sylvan Grove</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,007,306	\$1,981,199
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$108,177	\$66,910
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$31,665	\$51,325
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$191,421	\$357,040
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,919	\$2,407
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$21,910	\$50,613



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0299 Sylvan Grove</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$709	\$1,667
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$497,442	\$498,923
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$89,439	\$130,375
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$231,456	\$237,295
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$52,330
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,183,444	\$3,430,084
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	222.76	239.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,291	\$14,309

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0300 Comanche County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,518,745	\$2,406,084
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$541,702	\$493,560
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$328,147	\$445,649
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,235	\$5,185
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$126,891	\$114,282



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0300 Comanche County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$3,386
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$623,207	\$657,325
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$42,243	\$57,930
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$283,467	\$287,581
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$5,586	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$116,021	\$117,262
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,591,244	\$4,588,244
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	292.33	299.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,706	\$15,296

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0303 Ness City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,125,007	\$2,115,794
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$503,512	\$513,875
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$38,635	\$29,694
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$235,655	\$314,358
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,565	\$27,154
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,902	\$9,599
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$7,062	\$33,630



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0303 Ness City	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,789	\$27,825
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$335,964	\$348,029
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$182,706	\$132,759
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$290,723	\$301,052
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,215	\$46,203
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,830,735	\$3,899,972
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	260.43	264.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,709	\$14,760

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0305 Salina</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$33,273,838	\$32,052,232
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,743,793	\$5,335,628
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$409,989	\$448,352
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$209,500	\$227,709
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$11,160,500	\$12,768,610
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,126,444	\$1,147,409
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$470,376	\$292,851
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$33,071	\$19,658
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0305 Salina</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$271,286	\$530,125
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$132,171	\$131,663
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,988	\$7,852
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,572,721	\$13,387,731
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,160,914	\$1,318,677
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$10,236,553	\$10,410,741
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$189,701	\$211,425
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$78,002,845	\$78,290,663
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,007.92	6,167.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,983	\$12,694

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0306 Southeast Of Saline</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,685,383	\$4,808,030
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$799,476	\$1,012,714
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$310,212	\$320,901
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,918	\$7,372
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$81,837



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0306 Southeast Of Saline</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,290	\$19,911
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$59,772	\$66,242
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,202,749	\$1,242,680
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$282,047	\$285,511
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$684,605	\$662,553
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,441	\$33,953
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,090,893	\$8,541,704
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	621.09	662.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,027	\$12,902

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0307 Ell-Saline</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,369,787	\$3,062,608
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$761,906	\$783,479
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$57,370	\$43,340
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$139,378	\$399,573
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,184	\$2,403
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,721	\$163
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0307 Ell-Saline</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,315	\$3,748
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$872,100	\$761,461
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$136,515	\$113,508
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$400,972	\$400,309
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$26,777	\$22,539
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,777,025	\$5,593,131
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	386.73	400.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,938	\$13,982

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0308 Hutchinson Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,705,589	\$18,874,337
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,549,799	\$4,023,948
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$388,145	\$440,566
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,315,751	\$7,879,513
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$373,584	\$446,986
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$218,781	\$207,498
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$19,233



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0308 Hutchinson Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$160,533	\$106,740
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$275,920	\$272,231
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,423,197	\$8,976,012
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,923,408	\$3,044,442
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$5,266,570	\$5,225,853
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$521,500	\$820,012
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$50,122,777	\$50,337,371
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,960.49	4,033.55
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,656	\$12,480

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0309 Nickerson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,581,126	\$6,228,391
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,613,274	\$1,917,916
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$58,897	\$59,404
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,164,617	\$1,210,672
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$50,520	\$32,392
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$169,807	\$204,967
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$19,927	\$11,942
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0309 Nickerson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$30,270	\$31,478
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$14,598	\$14,959
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,896,148	\$1,665,989
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$384,611	\$193,225
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,129,938	\$1,093,021
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$44,598	\$51,137
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,158,331	\$12,715,493
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	942.10	1,009.06
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,967	\$12,601

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0310 Fairfield</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,180,523	\$2,270,541
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$297,690	\$366,877
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$47,060	\$63,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$744,085	\$717,994
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,500	\$2,051
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,931	\$14,759
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$32,148



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0310 Fairfield</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,010	\$2,636
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$472,217	\$505,423
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$56,800	\$74,624
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$349,898	\$339,368
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,379	\$25,268
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,199,093	\$4,414,689
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	240.93	260.06
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,429	\$16,976

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0311 Pretty Prairie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,215,365	\$2,177,056
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$426,684	\$500,578
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,969	\$22,130
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$232,475	\$369,358
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$20,297



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0311 Pretty Prairie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,184	\$14,855
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$478,661	\$528,816
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$186,160	\$76,472
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$316,587	\$310,762
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$15,392	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$13	\$38,564
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,894,490	\$4,058,888
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	291.84	287.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,345	\$14,101

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0312 Haven Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,446,057	\$4,770,357
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,469,941	\$1,405,912
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,873	\$125,783
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$647,909	\$655,746
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$64,750	\$54,169
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$291,120	\$302,928
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,393	\$9,550
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$528,142	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0312 Haven Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$37,095	\$37,879
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,284,042	\$1,471,462
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$308,994	\$325,970
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$775,304	\$786,969
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,487	\$79,755
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,954,107	\$10,026,480
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	667.85	665.55
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,905	\$15,065

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0313 Buhler</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,709,192	\$11,509,790
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,134,429	\$2,916,873
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$158,000	\$200,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,739,608	\$2,014,179
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,115	\$19,131
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$80,053	\$560,907
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$52,084	\$49,146
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$104,908



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0313 Buhler</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$65,351	\$70,203
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$14,598	\$14,959
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,575,308	\$4,032,493
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$624,567	\$554,027
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,761,081	\$1,791,225
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$779,989	\$670,630
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$22,706,375	\$24,508,471
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,215.33	2,283.76
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,250	\$10,732

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0314 Brewster</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,147,975	\$1,188,518
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$374,186	\$383,021
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$12,711
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$195,563	\$203,380
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$52,000	\$17,920
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,067	\$2,833
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$5,444



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0314 Brewster	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,427	\$13,462
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$378,585	\$284,133
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$13,084
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$160,900	\$161,097
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$5,591	\$7,189
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,325,294	\$2,292,792
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	115.55	109.94
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$20,124	\$20,855

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0315 Colby Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,830,812	\$5,318,225
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,898,481	\$2,146,871
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$28,393	\$41,577
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$923,989	\$864,313
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$75,436	\$86,385
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$468
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$22,611	\$4,016
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$11,309	\$112,217



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0315 Colby Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$73,567	\$66,514
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,303,115	\$1,144,939
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$321,997	\$62,898
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$856,455	\$841,853
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$18,650	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$106,474	\$145,656
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,471,289	\$10,835,932
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	876.57	886.58
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,946	\$12,222

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0316 Golden Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,442,145	\$1,256,042
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$431,063	\$369,183
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$12,844	\$28,607
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$221,757	\$340,637
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,255	\$19,166
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,496	\$12,520
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$27,721	\$17,551



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0316 Golden Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,939	\$8,591
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$429,891	\$391,648
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$67,998	\$75,914
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$252,660	\$257,747
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$15,874	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,508	\$13,238
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,940,151	\$2,790,844
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	155.26	144.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,937	\$19,319

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0320 Wamego</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,967,796	\$8,342,969
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,918,578	\$2,085,729
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$952,691	\$1,006,859
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$48,528	\$38,831
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$74,144	\$35,458
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,476	\$11,751
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$182,345



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0320 Wamego</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$60,264	\$104,941
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$51,718	\$51,283
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,386,323	\$2,475,815
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$393,444	\$483,279
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,847,464	\$1,956,067
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$196,158	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,911,584	\$16,775,327
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,458.54	1,497.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,909	\$11,206

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0321 Kaw Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,763,798	\$5,726,679
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,615,544	\$1,612,251
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$11,000	\$11,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,191,149	\$1,151,726
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,385	\$8,392
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$39,112



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0321 Kaw Valley	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$4,772
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$48,361	\$48,154
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,781,675	\$3,236,255
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$464,812	\$578,788
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,383,409	\$1,344,460
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$78,652	\$79,251
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,364,785	\$13,840,840
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,040.22	1,030.76
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,848	\$13,428

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0322</b> <b>Onaga-Havensville-Wheaton</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,369,551	\$2,197,017
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$519,998	\$447,694
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$37,764	\$34,439
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$250,085	\$329,947
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,898
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,700	\$9,200
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,078	\$8,120
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,726



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0322</b> <b>Onaga-Havensville-Wheaton</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,575	\$11,560
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$375,074	\$369,042
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$57,468	\$70,239
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$320,841	\$289,092
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,415	\$18,104
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,975,549	\$3,801,078
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	296.68	319.75
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,400	\$11,888

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0323 Rock Creek</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,179,025	\$7,843,851
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,431,280	\$1,836,107
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$62,154	\$64,176
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$547,294	\$647,813
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$83
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$17,500	\$24,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0323 Rock Creek</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$93,845	\$109,193
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$58,997	\$60,990
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,723,021	\$1,869,474
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,631	\$409,772
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$984,326	\$1,038,836
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$35,735	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,000	\$70,793
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,564,808	\$13,975,088
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,181.62	1,257.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,634	\$11,116

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0325 Phillipsburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,493,838	\$3,737,431
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$753,644	\$843,491
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$21,477
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$603,040	\$613,030
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,776	\$11,252
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,045	\$78,126



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0325 Phillipsburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$128	\$1,010
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,262,425	\$1,208,136
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$279,017	\$292,844
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$509,477	\$528,126
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$101,762	\$220,113
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,026,152	\$7,555,036
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	527.66	530.68
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,316	\$14,237

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0326 Logan</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,229,198	\$1,183,236
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$262,780	\$320,822
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,222	\$37,908
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$130,101	\$134,971
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,329	\$3,365
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$10,920	\$46,350



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0326 Logan</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,150	\$3,711
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$283,775	\$268,172
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$83,285	\$85,437
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$170,361	\$163,537
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,485	\$43,820
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,253,606	\$2,291,329
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	106.14	121.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$21,232	\$18,865

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0327 Ellsworth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,199,224	\$4,052,525
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$983,976	\$1,128,882
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$385,721	\$582,478
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,500	\$600
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,556	\$2,559
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0327 Ellsworth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,818	\$21,085
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,085,448	\$1,151,539
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$136,240	\$114,455
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$565,377	\$570,031
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$22,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$222,680	\$200,985
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,619,540	\$7,825,139
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	573.91	607.37
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,277	\$12,884

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0329 Mill Creek Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,233,517	\$3,012,996
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$722,865	\$734,766
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,905	\$53,570
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$126,801	\$264,967
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$664
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,987	\$8,731
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$13,955	\$11,590
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$52,824



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0329 Mill Creek Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,871	\$25,480
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$681,863	\$598,006
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$308,081	\$333,902
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$433,603	\$441,057
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,726	\$35,007
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,586,174	\$5,573,560
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	364.78	354.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,314	\$15,740

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0330 Mission Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,856,576	\$2,914,555
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,128,130	\$1,226,410
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,395	\$37,611
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$209,643	\$279,723
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,000	\$7,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,004	\$10,631
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$28,779



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0330 Mission Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,192	\$10,570
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,064,506	\$1,217,604
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$375,378	\$394,729
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$587,330	\$612,750
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$8,500	\$11,363
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$127,450	\$131,640
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,425,104	\$6,883,365
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	414.36	428.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,506	\$16,076

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0331 Kingman-Norwich</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,914,206	\$4,663,405
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,909,788	\$2,022,169
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$72,943	\$101,766
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$698,923	\$1,172,989
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$162,760	\$109,982
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,144	\$9,281
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0331 Kingman-Norwich</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,177	\$18,073
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,694,570	\$1,739,296
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$635,356	\$546,150
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$868,896	\$903,265
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,936	\$77,208
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,054,699	\$11,363,584
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	851.03	949.44
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,990	\$11,969

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0332 Cunningham</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,499,565	\$1,711,699
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$493,510	\$587,065
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,412	\$19,500
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$139,877	\$158,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,791	\$7,484
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,612



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0332 Cunningham</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,844	\$3,900
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$389,056	\$438,184
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$50,661	\$60,305
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$215,705	\$225,643
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$72,853	\$32,097
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,879,274	\$3,258,489
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	214.21	215.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,441	\$15,154

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0333 Concordia</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,551,306	\$4,891,648
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,514,190	\$2,681,784
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$113,316	\$128,614
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,311,500	\$1,684,701
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$39,470	\$37,628
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,329	\$724
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0333 Concordia</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$71,767	\$48,459
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$156,204	\$180,393
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,804,940	\$1,778,090
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$159,129	\$261,072
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,405,899	\$1,475,788
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$205,045	\$231,875
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,359,095	\$13,400,776
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,006.31	1,007.56
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,282	\$13,300

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0334 Southern Cloud</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,466,606	\$1,182,452
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$285,853	\$516,072
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$228,844	\$419,574
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,499	\$6,107
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$62,529	\$95,522



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0334 Southern Cloud</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,044	\$5,182
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$410,394	\$389,708
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$33,546	\$35,102
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$269,233	\$258,762
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$70,480	\$71,176
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,458	\$7,312
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,843,486	\$2,986,969
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	164.36	145.67
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,300	\$20,505

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0335 North Jackson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,778,939	\$2,821,634
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$642,247	\$375,927
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,815	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$368,412	\$415,850
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,450	\$8,797
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$44,426



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0335 North Jackson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,844	\$28,932
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$446,028	\$258,771
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$193,277	\$175,387
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$370,466	\$378,273
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$89,191	\$101,599
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,925,669	\$4,609,596
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	359.13	375.99
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,716	\$12,260

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0336 Holton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,424,489	\$5,239,472
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,451,019	\$2,298,840
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$215,429	\$161,786
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,632,726	\$1,418,343
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,486	\$25,112
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$132,727	\$133,345
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,921	\$7,405
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$56,729



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0336 Holton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$77,734	\$69,946
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$19,500	\$21,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,793	\$50,323
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,260,511	\$1,278,074
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$385,000	\$348,144
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,635,312	\$1,506,111
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$170,423	\$272,408
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,440,070	\$12,887,038
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,031.04	1,035.51
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,066	\$12,445

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0337 Royal Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,901,940	\$4,914,761
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,584,550	\$1,768,562
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$77,092	\$79,473
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$976,457	\$1,182,729
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$2,704
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$14,350	\$3,500
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,639	\$14,374
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$63,859	\$99,937
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0337 Royal Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,547	\$37,406
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$60,354	\$55,074
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,199,406	\$1,130,712
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$191,293	\$219,962
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$896,005	\$921,000
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$311,566	\$290,759
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,317,058	\$10,720,953
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	764.51	796.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,495	\$13,463

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0338 Valley Falls</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,731,341	\$2,755,962
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$710,449	\$689,618
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$60,497	\$45,222
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$264,459	\$361,467
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,221	\$1,098
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$33,359



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0338 Valley Falls	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,369	\$22,469
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$805,088	\$770,685
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$182,369	\$192,722
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$380,868	\$380,152
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$28,994	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$20,792
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,208,655	\$5,273,546
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	367.44	360.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,176	\$14,641

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0339 Jefferson County North</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,318,268	\$3,042,102
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$851,172	\$904,964
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,704	\$48,200
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$303,724	\$522,713
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,000	\$8,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,066	\$7,109
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$13,046	\$10,838
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$54,349



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0339</b> <b>Jefferson County North</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,707	\$14,752
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$6,000	\$13,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$966,611	\$939,972
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$84,424	\$109,556
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$460,702	\$452,922
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,852	\$34,820
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,094,276	\$6,163,297
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	425.83	419.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,312	\$14,693

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0340 Jefferson West</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,650,870	\$5,673,099
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,326,742	\$1,303,345
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$564,560	\$712,447
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$25,000	\$12,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$21,355	\$17,416
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$51,039



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0340 Jefferson West</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,970	\$28,734
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,627,334	\$1,558,602
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$298,736	\$302,395
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$751,606	\$769,570
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,398	\$89,456
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,316,571	\$10,518,103
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	747.35	773.01
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,804	\$13,607

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0341 Oskaloosa Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,985,177	\$3,959,733
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$747,114	\$1,472,392
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$96,640	\$115,406
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$898,699	\$849,581
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,477	\$8,250
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$68,870	\$113,962



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0341</b> <b>Oskaloosa Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,311	\$28,016
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,391,519	\$1,314,788
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$97,605	\$32,174
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$612,893	\$601,149
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$39,885	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$29,019
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,965,190	\$8,524,470
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	550.25	477.60
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,476	\$17,849

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0342 Mclouth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,110,500	\$2,912,512
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$978,549	\$1,090,798
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$86,714	\$96,291
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$339,704	\$493,319
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,000	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,093	\$4,116
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$36,967



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0342 Mclouth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,808	\$3,333
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,042,476	\$997,192
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$174,715	\$174,739
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$464,544	\$450,702
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$18,780	\$15,725
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,227,883	\$6,275,694
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	407.39	405.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,287	\$15,464

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0343 Perry Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,898,158	\$4,356,939
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,184,185	\$1,348,319
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$67,829	\$44,987
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$606,600	\$964,649
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$778	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$56,350
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,249	\$10,377
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0343 Perry Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,722	\$24,783
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,431,372	\$1,357,254
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$79,679	\$79,242
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$681,694	\$720,301
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$196,588	\$183,564
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,169,854	\$9,146,765
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	697.91	717.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,139	\$12,744

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0344 Pleasanton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,158,220	\$2,005,200
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$431,501	\$884,866
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$46,000	\$46,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$615,107	\$607,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,028	\$6,156
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$213,418	\$174,005



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0344 Pleasanton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$25	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$564,929	\$608,380
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$65,000	\$65,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$377,302	\$379,598
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,982	\$8,982
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,495,512	\$4,785,187
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	316.79	328.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,191	\$14,575

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0345 Seaman</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$19,477,594	\$19,369,736
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,735,722	\$6,549,587
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$110,000	\$168,782
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,262,511	\$3,055,440
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,000	\$6,157
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$56,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$25,323	\$11,990
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$56,236



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0345 Seaman</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,573	\$30,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$33,000	\$41,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,230	\$31,874
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,277,881	\$8,064,524
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$470,857	\$430,447
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,099,691	\$4,131,013
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$26,731	\$15,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$39,545,113	\$42,017,786
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,573.35	3,626.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,067	\$11,585

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# TITLE I



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0346 Jayhawk</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,706,949	\$3,849,809
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$773,178	\$830,741
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$68,500	\$68,812
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$957,974	\$1,026,774
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,753	\$6,831
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,013	\$3,629
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$36,271	\$17,161



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0346 Jayhawk</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,671	\$12,041
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$4,390	\$4,390
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,524,878	\$1,391,842
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$327,722	\$319,436
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$601,088	\$619,316
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,699	\$19,595
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,032,086	\$8,170,377
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	489.24	723.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,417	\$11,299

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0347 Kinsley-Offerle</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,275,307	\$2,056,915
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$425,001	\$467,001
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$74,366	\$77,365
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$270,212	\$588,766
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$49,235	\$66,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,066	\$3,764
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$34,994



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0347 Kinsley-Offerle</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,793	\$25,636
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$562,385	\$634,258
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$185,730	\$208,916
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$333,285	\$347,566
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,500	\$37,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,244,880	\$4,548,181
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	284.25	275.38
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,934	\$16,516

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0348 Baldwin City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,020,114	\$6,704,236
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,784,782	\$1,626,334
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$65,560	\$87,569
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$701,941	\$838,600
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,394	\$1,623
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$124,528	\$127,413
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,342	\$10,357
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0348 Baldwin City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,474	\$10,446
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$205,000	\$192,243
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,611,284	\$2,544,280
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$585,737	\$443,629
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,091,141	\$1,097,875
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$600,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$99,732	\$104,203
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,313,029	\$14,388,808
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,316.57	1,350.61
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,871	\$10,654

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0349 Stafford</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,891,223	\$1,966,131
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$0	\$0
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$57,458
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$512,248	\$578,312
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$35,343	\$22,374
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,534	\$2,075
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$120,923	\$142,910



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0349 Stafford</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,326	\$18,879
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$35,546	\$35,052
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$510,242	\$531,210
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$323,929	\$417,059
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$318,787	\$338,701
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,764,101	\$4,110,161
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	274.15	277.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,730	\$14,816

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0350 St John-Hudson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,934,807	\$2,152,197
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$915,708	\$806,457
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$31,400	\$35,711
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$420,545	\$403,675
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$45,078	\$48,137
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,588	\$13,166
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$24,619	\$31,668



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0350 St John-Hudson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,373	\$18,040
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$29,865	\$34,258
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$663,420	\$662,550
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$112,797	\$69,763
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$353,413	\$366,798
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$4,605	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$83,188	\$108,584
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,640,406	\$4,751,004
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	281.11	287.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,507	\$16,538

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0351 Macksville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,486,168	\$1,585,405
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$583,471	\$629,879
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$36,540	\$40,026
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$451,098	\$359,927
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$50,588	\$50,658
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,294	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$40,340	\$34,260



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0351 Macksville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,334	\$3,680
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$413,306	\$361,505
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,284	\$1,511
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$284,603	\$285,723
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$50,408	\$44,994
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,029	\$49,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,433,463	\$3,447,068
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	202.40	214.89
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,964	\$16,041

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0352 Goodland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,815,698	\$4,781,862
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,373,610	\$1,597,434
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$97,382	\$177,796
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,381,775	\$1,255,892
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$72,280	\$34,096
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$63,509	\$43,388
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,585	\$6,609
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$4,749	\$92,893



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0352 Goodland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,558	\$24,996
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,740,302	\$1,620,880
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$398,290	\$320,307
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$893,356	\$726,510
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,077	\$50,838
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,928,171	\$10,733,501
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	831.97	839.07
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,135	\$12,792

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0353 Wellington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,906,982	\$6,616,335
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,092,591	\$2,403,697
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,589	\$50,883
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,419,094	\$2,671,050
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,446	\$6,890
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$28,142	\$28,648
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0353 Wellington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,416	\$39,469
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,081,254	\$3,167,245
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$466,000	\$493,500
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,580,003	\$1,559,870
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$19,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$105,743	\$117,600
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,752,260	\$17,155,187
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,280.18	1,387.33
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,086	\$12,366

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0355 Ellinwood Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,745,599	\$2,674,709
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$874,129	\$901,754
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$666,850	\$623,450
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,429	\$6,149
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$27,096	\$60,186



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0355 Ellinwood Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$31,174	\$23,825
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$842,034	\$817,871
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$201,625	\$241,396
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$498,717	\$475,875
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$119,447	\$193,964
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,019,100	\$6,019,179
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	424.90	372.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,166	\$16,177

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0356 Conway Springs</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,917,035	\$2,862,071
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$815,193	\$750,502
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$17,535	\$16,961
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$272,634	\$298,706
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$22,400
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,272	\$6,506
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,708	\$30,637



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0356 Conway Springs	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$761,472	\$802,985
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$115,749	\$130,621
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$456,246	\$453,375
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$43,231	\$65,200
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$5,869	\$25,028
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,415,944	\$5,464,992
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	354.24	359.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,289	\$15,216

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0357 Belle Plaine</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,920,181	\$3,871,630
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,231,529	\$1,221,806
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$82,154	\$99,549
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$520,612	\$724,033
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,416	\$6,424
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0357 Belle Plaine</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,600	\$11,797
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,170,407	\$1,245,788
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$176,283	\$146,395
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$622,643	\$617,356
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,949	\$34,379
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,761,774	\$7,979,157
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	561.11	541.06
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,833	\$14,747

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0358 Oxford</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,434,819	\$2,459,179
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$625,164	\$543,231
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,588	\$7,552
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$273,343	\$544,852
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$41
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$219,714	\$329,009
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,023	\$1,973
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0358 Oxford	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,285	\$17,888
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$926,751	\$894,242
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$101,174	\$93,343
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$364,698	\$387,943
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$18,033	\$37,500
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$115,498	\$118,660
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,105,090	\$5,435,413
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	456.60	479.14
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,181	\$11,344

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0359</b> <b>Argonia Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,279,293	\$1,290,696
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$425,652	\$433,694
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$10,000	\$528
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$171,498	\$149,002
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,207	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,359



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0359</b> <b>Argonia Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,670	\$5,118
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$109,413	\$106,766
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$457,352	\$456,132
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$144,987	\$150,689
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$202,146	\$208,405
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,959	\$14,700
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,830,177	\$2,830,089
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	142.65	129.69
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,840	\$21,822

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0360 Caldwell</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,852,189	\$1,476,176
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$551,420	\$605,353
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,330	\$5,332
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$248,578	\$484,630
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,120	\$9,313
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,232	\$3,782
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0360 Caldwell</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,850	\$25,703
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$7,000	\$7,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$597,663	\$497,220
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$56,390	\$58,304
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$292,506	\$295,349
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$156,457	\$112,878
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,777,735	\$3,581,040
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	233.11	240.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,206	\$14,888

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0361 Chapparral Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,182,605	\$4,445,857
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,313,950	\$2,093,915
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$54,119	\$27,735
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$978,491	\$1,363,460
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$113,739	\$123,806
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$75,000	\$59,322
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,048	\$8,148
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0361 Chapparral Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,598	\$22,730
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,680,727	\$1,706,036
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$362,857	\$349,091
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$862,654	\$873,946
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$23,597	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$240,495	\$64,771
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,908,880	\$11,138,817
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	739.54	742.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,751	\$15,002

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0362 Prairie View</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,468,246	\$5,951,917
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,265,071	\$1,281,465
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$37,648	\$58,152
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,516,579	\$1,374,638
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,208	\$2,214
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$10,000	\$33,600
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$22,084	\$10,526
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$720



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0362 Prairie View</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,165	\$23,333
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,543,673	\$2,495,616
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$441,793	\$442,788
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,096,044	\$1,141,279
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$192,263	\$545,835
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,618,774	\$13,362,083
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	778.23	777.86
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,215	\$17,178

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0363 Holcomb</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,574,959	\$5,689,227
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,548,293	\$1,379,738
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$48,845	\$60,429
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,057,559	\$1,616,948
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$145,981	\$152,888
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$55,077
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,188	\$13,690
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$68,517



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0363 Holcomb</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,099	\$32,995
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$72,927	\$76,268
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$921,013	\$917,903
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$197,612	\$177,872
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$921,787	\$986,407
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$136,893	\$130,781
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,673,156	\$11,358,740
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	940.25	906.73
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,351	\$12,527

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0364 Marysville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,946,739	\$3,514,697
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,871,319	\$1,870,631
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$60,291	\$89,120
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$420,478	\$1,107,949
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$793	\$802
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,917	\$21,541
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$3,427



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0364 Marysville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,970	\$19,601
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,663,994	\$1,544,848
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$238,307	\$378,340
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$932,882	\$891,008
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,534	\$99,789
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,185,224	\$9,541,753
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	732.95	700.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,532	\$13,614

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0365 Garnett</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,405,309	\$5,641,952
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,509,783	\$1,442,790
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$18,888	\$70,215
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,073,192	\$1,215,872
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$6,125	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,883	\$10,145
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$15,427



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0365 Garnett</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,639	\$12,506
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,859,306	\$1,803,721
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$244,736	\$231,838
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$986,497	\$992,846
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,677	\$109,647
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,169,035	\$11,546,959
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	836.41	847.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,354	\$13,632

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0366 Woodson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,692,364	\$2,638,895
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$694,572	\$755,539
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$56,632	\$64,789
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$505,111	\$503,037
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$26,475	\$30,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,467	\$5,664
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$30,184	\$9,196



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0366 Woodson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,862	\$11,437
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$9,900
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$861,606	\$807,440
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$356,494	\$254,805
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$439,718	\$435,310
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,756	\$27,629
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,703,241	\$5,553,641
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	377.19	392.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,120	\$14,133

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0367 Osawatomie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,325,004	\$5,539,091
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,687,455	\$1,722,936
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,601	\$37,250
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$51,125	\$49,119
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,722,125	\$1,978,359
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$99,068	\$100,558
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,108	\$27,601
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$162,072



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0367 Osawatomie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,250	\$28,747
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,750,077	\$2,835,177
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$137,784	\$138,022
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,089,340	\$1,047,669
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$291,377	\$321,582
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,225,314	\$13,988,183
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	983.27	977.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,450	\$14,312

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0368 Paola</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,836,006	\$9,518,077
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,494,048	\$2,206,509
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$65,442	\$61,600
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,161,376	\$1,711,048
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,236	\$15,837
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$93,601	\$82,460
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$34,970	\$30,833
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0368 Paola</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$31,211	\$24,217
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$308,518	\$314,212
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,334,110	\$3,098,273
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$719,074	\$726,704
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,454,926	\$3,416,566
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$175,913	\$175,255
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$21,721,431	\$21,381,591
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,607.87	1,680.14
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,509	\$12,726

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0369 Burrton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,652,656	\$1,361,868
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$562,745	\$586,061
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$49,158	\$47,683
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$190,579	\$305,021
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$823	\$930
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,612	\$3,761
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$65,044	\$105,103



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0369 Burrton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,478	\$10,853
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$473,242	\$394,581
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$43,510	\$85,118
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$246,191	\$229,850
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,520	\$63,512
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,313,558	\$3,194,341
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	168.99	146.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,608	\$21,742

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0371 Montezuma</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,617,607	\$1,650,733
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$242,907	\$236,856
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$70,975	\$83,134
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$126,451	\$164,260
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$103,833	\$79,044
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$81,745	\$78,054
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,971	\$15,665
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$31,727	\$52,641



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0371 Montezuma</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,532	\$15,163
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$212,725	\$210,884
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$121,166	\$128,019
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$244,919	\$250,429
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,940	\$65,400
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,943,498	\$3,030,282
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	181.95	176.01
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,178	\$17,217

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0372 Silver Lake</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,528,205	\$4,729,712
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,127,679	\$1,378,133
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,391	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$206,616	\$372,562
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$3,329	\$1,750
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,757	\$8,699
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$64,204



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0372 Silver Lake</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,851	\$42,169
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$948,155	\$1,050,270
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$99,935	\$85,885
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$759,370	\$765,413
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$153,887	\$92,338
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,859,175	\$8,591,135
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	664.04	620.21
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,835	\$13,852

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0373 Newton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,695,996	\$14,302,700
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,780,246	\$3,066,984
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,250	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$218,695	\$234,603
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,677,401	\$5,460,312
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$241,348	\$233,988
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$29,050	\$40,350
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,516	\$4,503
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$24,381



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0373 Newton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$124,577	\$126,788
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$168,385	\$184,086
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,632	\$5,289
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,703,407	\$5,546,080
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,526,288	\$1,507,130
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,964,771	\$3,974,287
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$121,392
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$230,000	\$365,948
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$35,393,562	\$35,198,821
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,931.29	2,907.30
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,074	\$12,107

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0374 Sublette</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,716,075	\$2,224,523
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$842,352	\$989,711
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$65,761	\$67,249
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$715,649	\$823,919
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$218,954	\$216,068
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,560	\$9,618
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$123,528	\$100,702
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$139,987	\$200,726



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0374 Sublette</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,273	\$9,142
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,233	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$412,987	\$389,372
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$38,034	\$53,700
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$588,423	\$577,984
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$52,114	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,782	\$51,825
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,960,712	\$5,714,539
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	344.91	332.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,282	\$17,189

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0375 Circle</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,061,265	\$9,068,182
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,055,182	\$3,195,695
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$125,698	\$213,460
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,053,122	\$1,885,525
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,312	\$8,894
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$272,292	\$200,012
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,299	\$17,368
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0375 Circle	2021-2022 Actuals	2022-2023 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,915	\$83,333
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,241,358	\$2,466,362
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$509,159	\$567,356
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,683,064	\$1,748,662
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$61,556	\$71,815
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,153,222	\$19,526,664
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,799.17	1,921.91
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,090	\$10,160

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0376 Sterling</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,325,140	\$3,413,931
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$649,561	\$611,582
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,823	\$15,122
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$333,918	\$413,944
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$7,509
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$26,597



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0376 Sterling</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,710	\$21,913
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$961,639	\$860,147
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$182,540	\$195,722
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$494,774	\$475,911
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,605	\$49,856
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,011,710	\$6,092,234
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	456.45	450.30
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,171	\$13,529

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0377</b> <b>Atchison Co Comm Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,162,629	\$3,628,850
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,191,126	\$917,225
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$42,158	\$25,918
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$725,684	\$595,620
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$15,750	\$15,050
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,090	\$14,996
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0377</b> <b>Atchison Co Comm Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,568	\$32,533
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,407,580	\$1,069,662
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$146,117	\$115,674
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$477,858	\$469,638
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$69,222	\$82,470
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,258,782	\$6,967,636
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	448.08	481.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,200	\$14,469

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0378 Riley County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,259,721	\$4,097,057
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,007,075	\$969,776
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$14,118	\$21,850
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$341,079	\$300,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,872	\$13,355
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$22,738



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0378 Riley County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,869	\$35,112
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,044,797	\$999,701
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$178,597	\$240,806
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$589,929	\$597,601
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$78,744	\$82,750
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,542,801	\$7,380,746
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	640.64	653.20
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,774	\$11,299

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0379 Clay Center</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,152,828	\$7,245,999
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,505,347	\$1,471,292
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$42,523	\$59,649
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,049,279	\$1,514,358
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,000	\$5,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$51,834	\$63,723
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,556	\$20,770
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0379 Clay Center</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,548	\$53,478
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$92,964	\$98,056
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,834,394	\$1,902,116
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$512,599	\$460,585
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,575,951	\$1,660,902
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$282,871	\$259,282
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,148,694	\$14,815,210
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,295.30	1,260.51
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,923	\$11,753

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0380 Vermillion</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,833,709	\$3,942,648
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$622,431	\$604,611
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$129,758	\$157,223
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$313,436	\$490,346
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$72
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,067	\$13,768
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0380 Vermillion</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,677	\$43,167
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$34,349	\$41,881
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$545,868	\$657,809
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,104	\$393,127
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$520,183	\$530,677
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$112,780	\$80,901
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,522,362	\$6,956,230
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	687.23	578.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,491	\$12,034

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0381 Spearville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,340,170	\$2,398,558
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$638,389	\$728,657
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$78,317	\$77,087
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$171,408	\$286,400
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,500	\$4,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$44	\$2,020
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$11,902



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0381 Spearville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,465	\$8,177
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$345,988	\$382,842
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$59,581	\$64,222
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$323,426	\$330,898
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,309	\$62,267
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,013,597	\$4,357,030
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	314.38	334.33
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,767	\$13,032

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0382 Pratt</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,446,121	\$6,867,719
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,211,432	\$1,169,347
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,962	\$83,011
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,351,222	\$1,536,359
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$115,600	\$120,950
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$63,906	\$65,391
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$934	\$11,729
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$54,611	\$156,683
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0382 Pratt</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,629	\$25,951
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$37,330	\$39,850
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$603	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,364,420	\$2,330,945
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$251,022	\$196,100
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$992,376	\$1,011,220
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$198,956	\$396,176
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,158,124	\$14,011,431
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,155.40	1,158.58
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,388	\$12,094

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0383 Manhattan</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$32,722,952	\$32,030,289
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$10,672,008	\$10,944,319
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$88,543	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$251,693	\$361,600
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,790,719	\$8,000,109
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$461,391	\$473,941
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,105,804	\$1,154,686
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$140,654	\$151,353
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$126,121



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0383 Manhattan</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$53,817	\$78,315
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$304,941	\$339,187
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,128	\$16,585
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,230,749	\$14,046,308
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$897,361	\$947,102
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$7,556,352	\$7,673,334
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$732,119	\$4,060
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$343,595	\$423,368
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$72,363,826	\$76,770,677
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,429.46	6,512.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,255	\$11,788

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0384 Blue Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,871,003	\$2,027,836
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$241,044	\$534,296
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$25,114	\$22,457
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$139,393	\$144,285
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$214	\$3,550
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$14,922	\$95,573



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0384 Blue Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,142	\$331
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$456,368	\$489,022
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$219,146	\$102,391
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$220,979	\$230,204
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,425	\$28,191
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,220,750	\$3,678,136
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	237.90	251.05
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,538	\$14,651

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0385 Andover</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$29,007,966	\$28,127,234
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$9,540,156	\$9,214,526
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$357,684	\$411,291
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,418,674	\$2,723,845
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$382,429	\$383,103
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$3,016,358	\$3,064,274
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$32,883	\$23,538
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0385 Andover</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$40,631	\$51,383
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,103	\$7,763
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,913,669	\$7,987,297
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$737,230	\$760,685
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,649,267	\$4,786,422
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$349,667	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$580,434	\$1,346,042
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$58,037,151	\$58,887,403
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,731.52	5,810.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,126	\$10,135

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0386 Madison-Virgil</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,728,621	\$1,727,807
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$563,540	\$572,750
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$16,687	\$5,651
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$290,413	\$379,273
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$293
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$32,511	\$45,276



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0386 Madison-Virgil</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,031	\$15,097
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$552,340	\$653,209
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$319
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$270,124	\$265,130
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,160	\$497
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,472,427	\$3,665,302
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	232.21	267.60
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,954	\$13,697

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0387 Altoona-Midway</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,368,671	\$1,408,816
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$377,029	\$336,218
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$13,146	\$28,267
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$242,084	\$307,035
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$450	\$668
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,979	\$10,601



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0387 Altoona-Midway	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,849	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$341,384	\$322,996
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$91,021	\$119,947
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$221,720	\$206,742
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$2,700	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,673,033	\$2,741,290
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	131.98	131.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$20,253	\$20,869

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0388 Ellis</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,499,897	\$2,454,879
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$948,335	\$997,962
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$22,163	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$186,500	\$238,175
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,802	\$9,417
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$12,370	\$10,367
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$845	\$36,174



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0388 Ellis</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$32,667	\$36,814
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$604,642	\$579,940
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$133,500	\$120,306
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$382,228	\$382,198
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,500	\$40,368
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,863,449	\$4,906,600
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	325.86	308.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,925	\$15,917

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0389 Eureka</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,697,009	\$3,768,371
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,493,884	\$1,550,389
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$77,386	\$80,503
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$830,445	\$883,884
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,440	\$5,838
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$19,646



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0389 Eureka</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,357	\$19,101
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$862,503	\$965,809
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$273,563	\$291,947
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$808,604	\$843,052
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$61,160	\$90,004
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,129,351	\$8,518,544
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	543.33	532.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,962	\$16,004

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0390 Hamilton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$569,569	\$648,699
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$181,191	\$179,178
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$5,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$143,527	\$189,013
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,131	\$4,917
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$8,275	\$5,482



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0390 Hamilton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$97	\$1,240
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$167,356	\$191,231
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,280	\$5,677
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$105,199	\$103,708
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,182,625	\$1,334,145
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	71.46	96.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,549	\$13,884

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0392 Osborne County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,060,768	\$2,091,273
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$641,447	\$832,252
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,069	\$17,023
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$293,294	\$382,491
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,882	\$611
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,871	\$3,448
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$16,803



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0392 Osborne County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,550	\$450
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$703,875	\$711,014
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$70,891	\$96,451
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$302,203	\$305,590
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,000	\$61,743
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,146,850	\$4,519,149
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	328.86	351.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,610	\$12,866

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0393 Solomon</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,158,006	\$2,279,805
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$701,482	\$1,006,012
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$42,260	\$35,807
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$474,629	\$610,822
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,314
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0393 Solomon</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,600	\$42,053
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$7,000	\$8,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$729,544	\$712,422
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$153,101	\$154,706
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$325,757	\$327,997
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,595,379	\$5,181,938
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	340.77	346.00
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,485	\$14,977

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0394 Rose Hill Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,341,903	\$8,386,766
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,094,802	\$2,394,403
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$121,864	\$133,015
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$895,162	\$1,338,450
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$86,545	\$88,778
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$171,920	\$181,208
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$19,115	\$37,304
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$640
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$84,890



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0394</b> <b>Rose Hill Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$64,372	\$69,210
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,974,845	\$2,056,593
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$308,560	\$303,957
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,420,853	\$1,485,836
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$157,197	\$235,751
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,657,138	\$16,796,801
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,533.63	1,533.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,209	\$10,956

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0395 Lacrosse</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,025,669	\$1,846,997
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$562,577	\$493,375
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$266,191	\$420,590
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,720	\$96
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$36,739	\$78,556



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0395 Lacrosse</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,365	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,934	\$76
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$510,526	\$552,086
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$178,028	\$184,778
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$337,988	\$354,654
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$52,473	\$243,229
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,984,210	\$4,174,437
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	263.80	275.56
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,103	\$15,149

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0396 Douglass Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,910,288	\$3,955,744
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,246,508	\$1,187,760
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,586	\$38,143
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$475,695	\$768,876
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,882	\$1,417
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$7,399	\$10,158
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,226	\$4,506
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0396 Douglass Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,759	\$47,660
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$970,272	\$1,004,069
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$278,458	\$307,461
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$630,314	\$652,830
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$42,700	\$40,045
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,643,087	\$8,018,669
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	586.06	599.32
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,041	\$13,380

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0397 Centre</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,275,991	\$2,168,646
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$94,709	\$471,233
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,059	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$167,882	\$229,764
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$846,957	\$588,356
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,844	\$3,787
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$18,407	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0397 Centre	2021-2022 Actuals	2022-2023 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,302	\$10,158
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$944,600	\$913,582
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$193,000	\$160,393
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$286,276	\$299,261
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,326	\$33,909
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,869,353	\$4,879,089
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	459.98	532.47
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,586	\$9,163

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0398 Peabody-Burns</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,765,079	\$1,388,162
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$437,978	\$480,488
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$53,899	\$54,316
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$315,279	\$377,945
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$38,343	\$60,002
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,049	\$148
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0398 Peabody-Burns</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,732	\$12,347
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$491,265	\$535,819
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$89,365	\$107,517
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$268,423	\$267,049
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,730	\$23,071
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,494,142	\$3,306,864
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	222.58	220.69
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,698	\$14,984

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0399 Paradise</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$981,573	\$1,151,445
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$243,671	\$256,376
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$32,909	\$25,602
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$105,248	\$266,153
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,464	\$2,440
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$5,391	\$14,236



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0399 Paradise	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$206,467	\$258,178
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$102,192	\$108,917
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$157,205	\$157,877
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,818	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,510	\$3,945
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,857,448	\$2,245,169
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	113.05	99.90
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,430	\$22,474

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0400 Smoky Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,283,963	\$4,785,373
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,405,217	\$1,292,061
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$80,242	\$156,701
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$465,953	\$725,509
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,487	\$4,871
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$616,067	\$550,715
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,602	\$13,714
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$15,676



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0400 Smoky Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,598	\$29,644
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,779,006	\$1,747,950
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$328,730	\$376,843
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$824,693	\$851,919
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,969	\$19,892
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,844,527	\$10,570,868
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	816.64	858.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,279	\$12,320

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0401 Chase</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,320,268	\$1,264,618
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$192,260	\$236,937
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$45,525	\$3,210
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$210,867	\$289,138
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,094	\$10,297
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,042	\$2,936
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$18,869	\$18,387



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0401 Chase</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,839	\$8,200
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$314,752	\$283,776
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$34,680	\$34,106
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$164,901	\$164,588
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$70,000	\$10,442
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,377,097	\$2,326,635
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	134.13	136.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,722	\$17,055

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0402 Augusta</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,760,049	\$8,373,390
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,684,158	\$3,373,864
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$70,689	\$99,493
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,701,510	\$2,526,548
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,480	\$12,410
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$13,500	\$25,200
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$37,479	\$38,251
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0402 Augusta</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,847	\$49,395
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,443,247	\$2,540,938
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$382,282	\$467,531
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,688,466	\$1,653,149
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$200,652	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$90,244	\$90,342
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,106,603	\$19,250,511
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,752.47	1,789.89
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,903	\$10,755

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0403 Otis-Bison</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,396,787	\$1,457,849
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$417,727	\$420,648
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$33,059	\$48,415
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$395,746	\$427,422
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$673
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$207,863	\$209,909
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,403	\$4,776
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,917	\$46,997



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0403 Otis-Bison	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,706	\$8,681
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$447,065	\$496,146
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$107,888	\$106,767
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$257,567	\$244,850
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$4,360	\$17,648
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,308,088	\$3,490,781
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	249.54	268.62
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,257	\$12,995

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0404 Riverton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,577,102	\$4,513,428
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,018,506	\$1,068,932
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$49,890	\$49,955
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$750,246	\$1,131,109
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,900	\$1,938
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$20,000	\$12,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,295	\$4,383
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0404 Riverton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$607	\$1,700
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,057,771	\$1,043,280
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$379,326	\$392,177
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$713,210	\$735,817
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$52,973	\$74,773
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,626,826	\$9,029,492
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	642.53	665.12
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,426	\$13,576

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0405 Lyons</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,542,050	\$3,922,405
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,029,960	\$941,341
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$32,019	\$34,908
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,347,786	\$2,011,980
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$401,754	\$259,452
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,012	\$18,334
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$68,419	\$73,418



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0405 Lyons</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$85,734	\$84,571
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$111,601	\$131,022
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,465,952	\$1,366,197
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$173,024	\$304,556
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,180,662	\$1,208,077
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,020	\$24,657
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,470,993	\$10,380,918
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	689.95	698.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,176	\$14,864

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0407 Russell County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,912,240	\$5,201,794
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,397,242	\$1,386,559
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,194,966	\$1,272,265
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,717
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,273	\$8,032
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$98,515	\$18,054



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0407 Russell County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,592	\$21,648
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,415,493	\$1,660,651
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$360,233	\$357,201
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$940,099	\$919,028
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$21,873	\$44,635
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$103,112	\$320,040
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,456,638	\$11,211,624
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	707.82	704.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,773	\$15,922

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0408 Marion-Florence</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,255,210	\$3,189,615
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,034,956	\$911,005
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$79,998	\$68,377
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$522,882	\$709,336
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$23,740	\$32,370
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,210	\$5,098
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$3,282



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0408 Marion-Florence</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$4,260
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,125,211	\$1,272,284
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$123,967	\$148,535
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$547,997	\$532,351
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$138,844
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$207,936	\$291,765
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,929,107	\$7,307,122
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	452.71	478.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,306	\$15,266

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0409</b> <b>Atchison Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,026,636	\$7,518,710
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$486,987	\$1,364,735
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$70,584	\$69,629
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,638,234	\$3,437,907
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,000	\$5,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$15,000	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$145	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$94,823



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0409</b> <b>Atchison Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$35,602	\$17,588
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$15,000	\$16,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,981,737	\$3,279,703
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$270,818	\$295,254
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,760,905	\$1,755,519
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,381	\$75,775
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$17,368,029	\$17,930,643
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,314.42	1,276.43
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,213	\$14,047

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0410 Durham-Hillsboro-Lehigh</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,884,340	\$3,816,450
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$551,260	\$464,544
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$217,016	\$202,887
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$406,166	\$903,995
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,307	\$7,427
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$32,084	\$57,567
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,756	\$12,018
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0410</b> <b>Durham-Hillsboro-Lehigh</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,366	\$26,633
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$156,854	\$140,239
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,364,997	\$1,488,291
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$438,835	\$452,123
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$538,415	\$556,783
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$47,382	\$42,350
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,680,778	\$8,171,307
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	578.24	596.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,283	\$13,710

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0411 Goessel</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,195,021	\$2,089,681
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$361,500	\$525,000
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,480	\$36,001
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$206,624	\$231,275
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,015	\$1,468
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,384	\$3,796
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$17,258



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0411 Goessel</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,431	\$6,665
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$686,830	\$747,684
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$138,637	\$111,042
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$281,852	\$278,740
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$95,291	\$60,917
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,003,065	\$4,109,527
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	285.40	294.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,026	\$13,939

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0412 Hoxie Community Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,001,986	\$2,982,223
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$688,098	\$734,043
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$256,182	\$308,025
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,064	\$24,907
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$36,801



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0412</b> <b>Hoxie Community Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,000	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$613,058	\$631,524
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$99,299	\$92,637
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$400,455	\$394,990
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$45,595	\$34,254
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,095	\$61,608
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,170,832	\$5,301,012
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	441.82	407.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,703	\$12,998

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0413 Chanute Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,378,177	\$8,820,261
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,896,977	\$2,216,636
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$232,050	\$254,286
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,173,400	\$3,730,855
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$29,427	\$29,527
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$10
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$19,169	\$15,849
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0413</b> <b>Chanute Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$242,878	\$132,282
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,552,127	\$3,255,712
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$704,041	\$480,057
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,653,012	\$1,646,723
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$122,231	\$159,576
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$21,003,489	\$20,741,774
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,590.17	1,666.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,208	\$12,448

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0415 Hiawatha</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,215,795	\$5,511,282
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,071,204	\$1,407,833
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$77,362	\$114,752
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$907,773	\$1,499,081
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$27,111
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$7,821	\$10,042
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,547	\$5,702
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0415 Hiawatha</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,625	\$28,567
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$21,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,777,795	\$1,694,859
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$275,895	\$268,388
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$879,022	\$880,957
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$50,250
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,245,839	\$11,519,824
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	883.36	839.13
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,599	\$13,728

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0416 Louisburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,562,046	\$8,851,589
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,302,492	\$2,487,575
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,000	\$20,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$412,382	\$851,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,039	\$8,463
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$53,168	\$97,832
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,712	\$7,674
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0416 Louisburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$43,968	\$93,539
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,499,166	\$2,325,846
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$352,902	\$309,306
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,253,050	\$1,245,244
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$211,161	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,061,603	\$1,172,544
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,798,689	\$17,470,612
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,642.13	1,678.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,230	\$10,409

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0417 Morris County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,140,562	\$4,574,606
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,557,908	\$1,921,878
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$112,957	\$162,401
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,069,600	\$1,130,240
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$41,419	\$49,437
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$5,950	\$1,750
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,497	\$18,543
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$27,512	\$33,124
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$107,168



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0417 Morris County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,146	\$44,930
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,329,512	\$1,379,185
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$235,940	\$221,572
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$738,815	\$800,569
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,898	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,317,716	\$10,445,403
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	717.40	734.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,988	\$14,226

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0418 Mcperson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,554,510	\$11,476,018
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,530,825	\$2,558,407
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,185	\$84,256
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,223,943	\$2,444,359
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$76,535	\$70,391
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$284,232



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0418 Mcpherson</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$44,594	\$109,225
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,037,107	\$5,057,260
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$502,018	\$418,361
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,031,486	\$3,068,062
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$592,101	\$599,172
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$24,636,304	\$26,169,743
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,067.15	2,069.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,918	\$12,644

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0419 Canton-Galva</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,015,586	\$2,011,219
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$863,292	\$842,008
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$26,356	\$33,236
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$319,127	\$374,153
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,350	\$1,500
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,068	\$6,049
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0419 Canton-Galva</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,418	\$4,957
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$726,820	\$700,526
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$63,035	\$75,623
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$316,447	\$317,687
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$17,967
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$84,591	\$126,041
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,427,090	\$4,510,966
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	269.45	302.19
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,430	\$14,928

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0420 Osage City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,412,070	\$3,996,234
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$924,861	\$1,249,383
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$24,971	\$23,247
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$688,343	\$1,241,452
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$646	\$850
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$18,100	\$13,050
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$57,227



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0420 Osage City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,656	\$20,186
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,441,985	\$1,432,110
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$77,865	\$76,182
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$639,404	\$647,060
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,530	\$40,925
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,294,431	\$8,797,906
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	711.01	660.73
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,666	\$13,315

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0421 Lyndon</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,828,693	\$2,943,457
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$831,241	\$935,437
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,277	\$47,246
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$393,862	\$417,837
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$7,350
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,191	\$17,650
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$6,122	\$12,200
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$13,882



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0421 Lyndon</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,009	\$3,432
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,133	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$901,817	\$906,497
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$144,630	\$155,635
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$412,797	\$428,599
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$61,726	\$65,199
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,639,498	\$5,954,421
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	403.52	372.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,976	\$15,969

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0422 Greensburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,972,311	\$2,211,992
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$308,192	\$429,904
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$263,263	\$399,439
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$519,787	\$590,162
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,083	\$8,619
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$17,868	\$60,200



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0422 Greensburg</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,458	\$26,679
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$548,775	\$598,227
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$154,305	\$104,443
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$396,410	\$382,358
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$250,038	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$148,987	\$143,569
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,623,477	\$4,955,592
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	448.87	469.52
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,300	\$10,555

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0423 Moundridge</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,693,509	\$2,937,024
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$555,906	\$594,185
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,600	\$40,115
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$243,501	\$325,475
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$847
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$13,916



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0423 Moundridge</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$25,747	\$28,905
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$894,891	\$911,652
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$126,929	\$34,252
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$361,108	\$391,369
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,945,191	\$5,277,740
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	439.11	459.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,262	\$11,492

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0426 Pike Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,711,064	\$1,834,360
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$190,204	\$304,738
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$51,308	\$59,721
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$143,443	\$97,294
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$205	\$465
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$30,835	\$136,470



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0426 Pike Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,962	\$15,181
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$368,309	\$355,323
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$86,492	\$86,394
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$205,440	\$214,084
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$2,822	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$3,210	\$14,992
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,805,294	\$3,119,022
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	211.82	216.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,244	\$14,423

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0428 Great Bend</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,774,789	\$11,751,260
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,246,973	\$4,450,584
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,544	\$163,293
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,262,404	\$5,954,189
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$674,379	\$827,560
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$47,267	\$48,292
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0428 Great Bend</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$138,728	\$200,813
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$89,672	\$92,609
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,736,329	\$3,694,675
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$747,860	\$809,725
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,909,274	\$3,955,062
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$124,200	\$306,955
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$30,761,419	\$32,255,017
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,671.90	2,735.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,513	\$11,791

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0429 Troy Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,118,864	\$2,099,471
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$484,062	\$551,254
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,009	\$60,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$231,554	\$280,096
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,024	\$320
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$1,898	\$14,495



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0429 Troy Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,336	\$20,229
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$10,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,374	\$6,160
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$611,455	\$564,337
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$52,859	\$54,117
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$277,327	\$280,424
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$133,187	\$31,817
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,997,949	\$3,972,720
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	322.56	308.33
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,394	\$12,885

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0430 South Brown County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,551,797	\$3,112,432
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$903,729	\$719,967
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,282	\$55,333
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$796,482	\$1,634,092
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,260	\$2,697
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,700	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,989	\$7,023
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0430 South Brown County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,011,541	\$979,253
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$309,684	\$314,077
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$637,741	\$632,418
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$210,047	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,044	\$102,198
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,488,296	\$7,559,490
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	474.83	497.69
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,770	\$15,189

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0431 Hoisington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,060,259	\$4,419,220
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,791,558	\$1,795,350
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$79,010	\$65,373
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$634,220	\$1,161,862
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,515	\$19,105
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$363,410



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0431 Hoisington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,752	\$23,325
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,263,971	\$857,681
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$400,794	\$275,193
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$667,234	\$671,225
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$234,674
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$100,543	\$169,210
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,021,856	\$10,055,628
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	727.59	718.02
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,400	\$14,005

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0432 Victoria</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,063,330	\$2,100,651
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$461,475	\$488,130
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$14,538
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$148,680	\$175,316
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$48,516



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0432 Victoria</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,585	\$3,839
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$461,274	\$472,632
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$147,511	\$137,396
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$264,027	\$258,165
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$49,967	\$45,890
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,602,849	\$3,745,073
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	265.47	269.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,572	\$13,875

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0434 Santa Fe Trail</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,697,519	\$6,179,976
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,612,634	\$2,195,007
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$187,386	\$79,593
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,359,532	\$1,373,078
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$34,650	\$14,404
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$21,198	\$17,459
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0434 Santa Fe Trail</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$34,020	\$14,309
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,116,755	\$1,841,060
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$143,998	\$161,855
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$954,599	\$956,418
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$218,173	\$136,802
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,380,464	\$12,969,961
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	901.15	1,016.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,739	\$12,756

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0435 Abilene</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,364,552	\$7,103,444
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,056,446	\$1,702,761
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,966	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,646,223	\$1,980,968
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,331	\$22,619
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$97,654	\$99,916
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,319	\$21,516
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$99,891



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0435 Abilene</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,274	\$48,189
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$158,873	\$153,078
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,750,509	\$2,823,710
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$584,297	\$568,086
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,257,217	\$1,273,764
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$61,453	\$70,019
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,060,114	\$15,967,961
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,283.32	1,292.49
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,515	\$12,354

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0436 Caney Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,883,949	\$5,008,312
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,111,451	\$1,099,348
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$92,500	\$93,380
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$714,531	\$878,446
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,431	\$1,431
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,946	\$9,981
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$54,938



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0436 Caney Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$59,904	\$67,947
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$967,670	\$1,005,261
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$167,762	\$197,781
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$749,531	\$768,623
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$1,856
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,451	\$40,387
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,800,126	\$9,227,691
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	736.84	715.86
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,943	\$12,890

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0437 Auburn Washburn</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$30,693,264	\$31,169,349
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$8,596,613	\$8,468,638
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$180,454	\$192,700
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,835,258	\$4,415,491
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$136,243	\$180,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$146,983	\$3,900
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$32,342	\$27,335
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$517,113



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0437 Auburn Washburn</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,424	\$28,365
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$149,623	\$140,690
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,465,431	\$13,418,702
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$648,326	\$710,720
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,399,764	\$6,597,243
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$169,574	\$188,151
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$63,465,299	\$66,058,397
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,583.21	5,566.78
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,367	\$11,867

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0438 Skyline Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,988,067	\$2,046,998
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$764,794	\$834,301
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$32,941	\$32,254
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$225,037	\$459,885
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,200	\$6,492
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,331	\$7,004
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$40,563



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0438 Skyline Schools	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,700	\$19,386
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$2,415	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$706,526	\$763,829
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$234,951	\$108,665
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$356,659	\$363,598
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$231,453	\$250,131
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,576,074	\$4,933,106
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	356.84	358.21
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,824	\$13,772

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0439 Sedgwick Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,089,668	\$2,875,709
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$591,469	\$1,217,592
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$28,113	\$7,280
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$386,309	\$110,065
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,664	\$8,537
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,621



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0439</b> <b>Sedgwick Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,610	\$13,234
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,081,129	\$1,049,354
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$180,320	\$216,122
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$502,453	\$498,332
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,458	\$133,975
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,924,193	\$6,144,821
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	451.78	472.69
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,113	\$13,000

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0440 Halstead</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,926,685	\$5,147,935
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$595,983	\$686,618
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$102,805	\$72,715
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$745,975	\$789,094
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,417	\$3,200
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,301	\$7,555
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$33,525



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0440 Halstead</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$32,501	\$28,896
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$8,500	\$9,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,236,467	\$1,291,403
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$575,244	\$485,162
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$699,465	\$726,761
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,999	\$76,264
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,001,342	\$9,358,128
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	776.10	765.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,598	\$12,223

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0443 Dodge City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$22,418,374	\$23,002,574
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$11,770,500	\$11,980,116
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$544,687	\$969,073
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$15,364,846	\$17,229,802
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,763,279	\$4,686,413
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$143,803	\$158,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

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<b>D0443 Dodge City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$369,586	\$466,777
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$61,113	\$60,728
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$132,699	\$134,575
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$8,008,084	\$8,350,301
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,851,147	\$2,001,133
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$7,654,616	\$8,097,991
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$204,174	\$210,245
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$309,199	\$327,464
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$73,596,107	\$77,675,192
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,992.15	5,934.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,282	\$13,089

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0444 Little River</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,966,077	\$1,981,024
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$586,520	\$585,702
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$72,057	\$74,870
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$158,100	\$210,534
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,528	\$1,387
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,820	\$6,335
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$14,542



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0444 Little River</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,114	\$18,713
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$545,888	\$522,451
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$202,727	\$191,034
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$291,773	\$291,560
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$130,198	\$129,437
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,980,802	\$4,027,589
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	288.42	259.30
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,802	\$15,533

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0445 Coffeyville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,115,009	\$8,045,509
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,739,546	\$1,858,632
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$161,472	\$287,021
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,988,950	\$4,019,715
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$174,851	\$203,047
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$94,940	\$72,156
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,614	\$31,685
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$257,286



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0445 Coffeyville</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,394	\$9,333
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$125,615	\$124,532
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,656,276	\$2,687,059
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$403,338	\$390,662
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,559,150	\$1,576,304
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$74,083	\$100,507
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,106,238	\$19,663,448
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,706.40	1,695.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,197	\$11,599

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0446 Independence</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,360,507	\$7,720,184
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,229,919	\$3,666,633
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$123,410	\$254,739
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,284,948	\$4,137,975
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$42,273	\$38,055
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$74,140
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,012	\$20,108
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0446 Independence</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,285	\$25,492
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$16,000	\$20,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,882,258	\$2,928,711
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$266,510	\$321,410
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,702,526	\$1,761,341
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$100,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$289,669	\$418,577
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$20,232,317	\$21,487,365
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,126.62	1,781.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,514	\$12,062

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0447 Cherryvale</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,719,970	\$4,641,544
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$611,095	\$1,066,397
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$53,531	\$54,640
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,205,579	\$1,374,029
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,000	\$21,050
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$22,077	\$15,476
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$69,062



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0447 Cherryvale</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$29,524	\$37,832
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,049,055	\$980,193
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$315,499	\$331,842
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$788,076	\$800,325
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$4,687	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,505	\$47,022
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,846,598	\$9,439,412
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	659.92	636.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,406	\$14,840

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0448 Inman</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,605,093	\$2,754,898
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$705,730	\$814,846
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$45,000	\$42,883
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$349,689	\$362,001
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,678	\$8,365
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$1,130



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0448 Inman</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$37,353	\$39,490
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$874,431	\$888,551
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$101,773	\$108,612
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$423,444	\$420,594
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$10,355
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,308	\$19,697
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,176,499	\$5,471,422
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	399.48	401.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,958	\$13,618

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0449 Easton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,053,335	\$4,172,167
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$718,859	\$907,523
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$79,750	\$113,669
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$622,388	\$800,241
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,729	\$10,728
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$70,265



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0449 Easton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,919	\$34,676
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,206,569	\$1,153,575
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$236,755	\$262,355
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$606,664	\$658,601
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,634	\$30,872
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,591,602	\$8,214,672
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	599.24	585.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,669	\$14,031

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0450 Shawnee Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$16,870,944	\$17,880,839
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$6,033,029	\$6,250,356
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$375,094	\$360,503
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,792,114	\$3,052,282
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$69,719	\$91,623
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$137,456	\$58,517
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$55,878	\$50,194
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$48,666



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0450 Shawnee Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$116,526	\$190,120
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,151,130	\$7,523,650
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$429,273	\$355,355
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,795,847	\$3,857,763
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$508,886	\$458,383
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$38,335,896	\$40,178,251
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,506.64	3,527.60
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,932	\$11,390

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0452 Stanton County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,499,240	\$2,787,934
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$644,605	\$782,581
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,882	\$59,997
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$668,537	\$521,999
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$177,000	\$195,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,278	\$9,781
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$5,329



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0452 Stanton County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,699	\$6,272
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$441,449	\$445,233
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$112,852	\$100,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$395,388	\$394,711
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$62,503	\$82,466
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,066,433	\$5,391,303
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	476.03	406.59
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,643	\$13,260

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0453 Leavenworth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$17,265,039	\$17,021,442
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,560,805	\$4,469,087
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$307,340	\$325,547
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,316,836	\$6,704,503
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$55,993	\$119,447
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$373,495	\$273,739
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$25,751	\$24,959
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$13,224



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0453 Leavenworth</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$261,848	\$271,591
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,536,187	\$6,486,285
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$519,573	\$452,200
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,062,521	\$3,937,877
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,038	\$37,617
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$38,309,426	\$40,137,518
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,040.78	2,961.98
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,599	\$13,551

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0454 Burlingame</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,849,030	\$1,666,504
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$527,910	\$452,062
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$16,471	\$9,692
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$292,610	\$458,591
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$400	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$571	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$9,041	\$60,751



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0454 Burlingame</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,267	\$4,931
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$3,992	\$8,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$590,548	\$610,125
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$75,000	\$62,904
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$267,645	\$268,467
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,785	\$38,870
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,677,270	\$3,640,897
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	197.60	279.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,610	\$13,041

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0456 Marais Des Cygnes Valley</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,638,675	\$1,790,555
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$463,560	\$482,264
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$450,243	\$392,759
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$584	\$260
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$22,034	\$81,021



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0456</b> <b>Marais Des Cygnes Valley</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$549	\$5,047
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$464,638	\$522,743
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$143,500	\$150,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$270,221	\$273,776
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$81,456	\$148,773
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,535,460	\$3,847,198
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	200.72	197.20
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,614	\$19,509

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0457 Garden City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$32,967,818	\$31,851,263
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$10,945,125	\$9,755,325
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$455,439	\$299,944
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$10,472,617	\$13,034,378
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,650,861	\$2,771,689
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$182,719	\$297,810
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,478	\$28,529
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0457 Garden City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$336,671	\$419,705
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$343,958	\$347,748
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,859,821	\$9,432,536
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,069,433	\$981,054
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$7,843,618	\$7,712,454
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$205,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$830,967	\$1,760,224
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$78,172,525	\$78,692,659
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,496.23	6,636.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,034	\$11,858

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0458 Basehor-Linwood</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$14,019,211	\$14,543,033
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,498,191	\$3,560,908
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$684,136	\$1,111,121
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$91,093	\$112,200
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$698,767	\$684,036
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$225,117



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0458 Basehor-Linwood</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$105,218	\$121,568
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$67,693	\$67,263
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,870,189	\$5,285,728
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$714,043	\$704,629
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,677,221	\$2,786,336
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$120,481	\$127,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$27,546,243	\$29,328,939
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,717.73	2,801.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,136	\$10,467

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0459 Bucklin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,773,210	\$1,830,131
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$634,461	\$661,777
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,555	\$41,583
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$292,886	\$280,723
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,929	\$3,998
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$612	\$4,500
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,898	\$33,743



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0459 Bucklin</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$820	\$337
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$264,849	\$274,316
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$65,511	\$113,497
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$267,256	\$264,303
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$10,308	\$26,239
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$13,578	\$13,962
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,392,873	\$3,549,109
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	205.30	201.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,526	\$17,627

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0460 Hesston</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,996,947	\$5,014,302
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,043,850	\$1,230,074
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$532,353	\$538,767
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,813	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,666	\$8,840
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0460 Hesston	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,521	\$27,758
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,397	\$4,950
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,081,562	\$938,551
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$213,627	\$214,523
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$708,467	\$714,579
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$538,989
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$111,442	\$432,236
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,741,645	\$9,663,569
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	789.40	824.16
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,074	\$11,725

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0461 Neodesha</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,899,286	\$4,301,709
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,316,628	\$1,235,455
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$80,735	\$105,040
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$869,341	\$1,439,734
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,000	\$4,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$36,098	\$17,297
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,678	\$551
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$61,111



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0461 Neodesha</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$27,598	\$37,764
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$6,400	\$11,700
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,136,527	\$1,127,659
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$270,372	\$278,894
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$768,557	\$780,733
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$208,856	\$195,862
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,627,076	\$9,597,509
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	711.37	753.62
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,127	\$12,735

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0462 Central</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,959,647	\$1,848,973
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$656,900	\$750,176
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,707	\$33,922
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$420,891	\$393,980
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$700	\$1,540
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,190	\$356
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,742	\$53,195



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0462 Central</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,368	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$559,206	\$531,268
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$222,983	\$231,215
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$314,599	\$328,403
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,821	\$25,940
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,211,754	\$4,198,968
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	292.50	286.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,399	\$14,677

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0463 Udall</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,179,357	\$1,929,838
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$720,223	\$939,451
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,039	\$7,650
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$315,598	\$428,593
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$625
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,653	\$4,125
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$30,779



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0463 Udall</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,000	\$30,015
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$592,330	\$584,682
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$236,165	\$244,357
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$363,087	\$409,867
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$13,618
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,000	\$47,856
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,449,452	\$4,671,456
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	307.36	326.01
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,476	\$14,329

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0464 Tonganoxie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,768,744	\$9,011,455
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,943,551	\$3,669,846
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$85,189	\$55,337
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$702,422	\$1,396,536
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,559	\$62,014
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$84,417	\$70,071
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,166	\$12,947
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0464 Tonganoxie</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$78,074	\$46,973
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$28,500	\$28,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,192,111	\$3,287,998
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$314,601	\$402,743
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,723,551	\$1,719,630
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$20,261	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$660,058	\$729,275
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,675,204	\$20,493,325
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,851.72	1,835.99
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,085	\$11,162

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0465 Winfield</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,298,353	\$10,135,683
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,711,191	\$3,555,257
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$134,282	\$145,380
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,754,614	\$3,792,262
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$39,268	\$99,227
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$153,359	\$196,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,812	\$31,653
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0465 Winfield</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$116,113	\$131,185
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$158,416	\$161,641
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,679,875	\$4,537,199
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$309,810	\$317,666
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,407,506	\$3,530,239
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$216,226	\$65
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$113,077	\$109,578
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$26,110,902	\$26,743,035
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,884.50	1,965.56
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,856	\$13,606

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0466 Scott County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,484,077	\$5,597,157
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,688,513	\$1,632,659
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$104,816	\$108,890
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,032,716	\$1,141,949
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$200,000	\$172,900
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$48,275	\$55,379
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,990	\$8,518
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$77,214



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0466 Scott County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$44,955	\$46,869
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$75,000	\$67,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$942,370	\$902,189
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$223,708	\$256,374
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$903,320	\$902,358
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,958	\$27,326
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,788,698	\$10,997,282
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	917.29	890.19
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,761	\$12,354

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0467 Leoti</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,515,049	\$2,660,168
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$734,193	\$805,831
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$61,481	\$73,860
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$389,802	\$467,612
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$82,604	\$90,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,111	\$8,409
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$15,865



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0467 Leoti</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,911	\$3,450
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$386,500	\$408,087
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$106,478	\$77,378
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$424,930	\$411,435
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,441	\$57,653
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,758,500	\$5,079,748
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	350.84	340.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,563	\$14,898

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0468 Healy Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$311,625	\$347,825
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$139,115	\$136,238
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$170,665	\$165,498
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,853	\$7,986
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$250
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$22,294	\$25,425



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0468 Healy Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$800	\$2,185
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$154,491	\$138,768
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$84,572	\$79,662
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,493	\$9,856
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$908,908	\$913,693
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	51.75	42.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,563	\$21,268

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0469 Lansing</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,114,911	\$11,789,659
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,581,222	\$3,642,229
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$125,178	\$101,689
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,938,798	\$2,077,236
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$81,675	\$88,075
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$134,013	\$105,260
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,186	\$10,203
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0469 Lansing</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,621	\$43,299
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$128,299	\$131,109
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,343,895	\$5,409,874
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$402,570	\$393,831
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,664,570	\$2,671,266
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$166,230
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,995	\$1,300,839
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$26,580,933	\$27,930,799
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,316.22	2,391.52
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,476	\$11,679

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0470 Arkansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$14,990,409	\$14,578,223
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,105,839	\$2,600,693
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$190,694	\$197,577
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,296,147	\$6,106,731
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$215,376	\$176,833
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$114,283	\$119,675
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,809	\$16,469
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0470 Arkansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,235	\$41,335
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,714	\$1,856
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,029,172	\$4,831,705
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$667,576	\$653,279
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,888,409	\$3,131,411
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,943	\$35,191
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$32,570,606	\$32,490,978
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,393.64	2,632.58
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,607	\$12,342

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0471 Dexter</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,349,650	\$1,311,123
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$432,878	\$586,659
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$465,301	\$466,243
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,876	\$3,890
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$962



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0471 Dexter</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,067	\$2,735
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$456,653	\$476,334
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$28,000	\$33,650
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$246,393	\$261,094
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$59,846	\$29,642
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,043,664	\$3,172,332
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	262.39	263.67
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,600	\$12,031

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0473 Chapman</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,165,660	\$6,388,133
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,766,369	\$1,802,171
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$24,489
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$953,019	\$980,258
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,234	\$644
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,984	\$33,206
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$55,575



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0473 Chapman</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$41,355	\$45,413
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$47,339	\$43,383
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,011,284	\$1,997,273
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$416,660	\$415,202
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,013,955	\$1,027,114
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$580	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,420,439	\$12,812,861
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	995.55	1,052.62
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,476	\$12,172

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0474 Haviland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,033,637	\$962,067
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$224,429	\$213,120
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$179,686	\$206,238
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$46,144	\$41,580



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0474 Haviland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,272	\$4,516
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$212,677	\$193,171
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,000	\$7,269
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$94,342	\$88,992
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,710	\$6,022
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,815,897	\$1,722,975
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	58.91	65.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$30,825	\$26,446

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0475 Junction City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$34,005,206	\$37,074,292
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,906,683	\$7,479,733
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,543	\$549,388
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,914,926	\$7,137,502
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,178,526	\$2,413,860
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$63,084	\$40,782
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$32,794	\$26,748
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0475 Junction City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$285,870	\$389,125
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$214,262	\$215,828
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,168,727	\$15,376,838
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,125,687	\$1,208,765
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$8,294,660	\$8,351,548
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,645	\$151,821
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$74,226,613	\$80,416,230
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,530.36	6,808.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,366	\$11,810

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0476 Copeland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,046,472	\$1,029,756
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$104,973	\$139,318
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,636	\$28,258
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$156,789	\$126,772
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$164,678	\$51,230
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$31,675	\$44,689



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0476 Copeland</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,942	\$10,104
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$120,490	\$119,391
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$141,253	\$127,658
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,262	\$15,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,809,170	\$1,692,176
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	101.42	104.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,838	\$16,144

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0477 Ingalls</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,758,474	\$1,778,425
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$421,318	\$434,084
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$48,291	\$36,460
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$259,114	\$238,301
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,487	\$17,802
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$199,823	\$188,934
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,458	\$7,078
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$23,304	\$60,671



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0477 Ingalls</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,954	\$15,070
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$282,147	\$273,766
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$282,653	\$284,184
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$94,750	\$47,375
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$17,000	\$18,300
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,436,773	\$3,400,450
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	214.11	219.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,051	\$15,520

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0479 Crest</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,322,134	\$1,205,570
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$525,219	\$662,139
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$81,684	\$42,640
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$263,022	\$364,361
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,727	\$6,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,299	\$5,865
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0479 Crest</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,440	\$21,094
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$8,100	\$9,900
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$491,600	\$512,607
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$200,233	\$216,301
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$275,355	\$247,737
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,712	\$12,122
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,209,525	\$3,306,336
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	231.87	229.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,842	\$14,378

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0480 Liberal</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,414,230	\$16,897,941
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,992,991	\$5,692,009
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$330,322	\$542,871
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$10,655,102	\$11,936,278
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,293,664	\$2,139,882
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$96,240	\$89,171
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$161,394	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0480 Liberal</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,437,839	\$2,934,867
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$949,288	\$903,641
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,644,771	\$5,244,816
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$313,530	\$237,675
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$47,289,371	\$46,619,151
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	4,098.61	4,201.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,538	\$11,096

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0481 Rural Vista</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,948,715	\$2,041,605
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$327,665	\$410,748
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$60,014	\$43,883
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$411,860	\$404,046
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,462	\$4,734
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$18,507	\$62,759



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0481 Rural Vista</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,556	\$9,345
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$498,471	\$497,464
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$155,559	\$149,570
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$326,159	\$339,166
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$129,012	\$13,241
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,896,980	\$3,976,561
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	244.32	244.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,950	\$16,239

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0482 Dighton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,795,854	\$1,813,569
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$523,879	\$605,497
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,873	\$22,800
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$196,000	\$322,833
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,294	\$16,485
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,900	\$3,947
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$37,172	\$62,012



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0482 Dighton</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,171	\$7,900
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$27,269	\$29,327
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$251,273	\$257,788
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$32,942	\$26,553
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$237,350	\$237,332
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$6,300	\$59,182
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$98,636	\$89,601
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,239,913	\$3,554,826
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	217.67	255.00
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,885	\$13,940

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0483 Kismet-Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,350,395	\$4,195,729
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,288,372	\$1,362,391
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,001	\$76,806
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$698,970	\$1,225,325
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$532,249	\$455,357
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$19,211	\$18,569
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$193,436	\$238,419



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0483 Kismet-Plains</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,999	\$10,296
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$751,844	\$753,946
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$142,594	\$150,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$778,259	\$794,464
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,468	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,821,798	\$9,281,302
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	590.40	513.28
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,942	\$18,082

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0484 Fredonia</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,261,494	\$4,302,268
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$915,843	\$1,101,725
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$69,456	\$80,121
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$623,220	\$696,582
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$10,795	\$15,191
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,088	\$17,159
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$114,644



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0484 Fredonia</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,311	\$10,993
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$12,000	\$13,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$982,685	\$940,634
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$118,799	\$113,050
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$638,422	\$642,056
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,287	\$55,508
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,690,400	\$8,103,431
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	581.49	613.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,225	\$13,205

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0487 Herington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,263,535	\$2,382,475
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$927,418	\$863,492
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$74,279	\$48,274
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$765,417	\$1,039,584
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,441
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$69,965	\$124,837
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,903	\$7,249
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$27,111	\$62,131



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0487 Herington</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,093	\$25,435
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$87,718	\$84,866
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$813,573	\$758,123
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$264,492	\$170,883
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$416,402	\$432,863
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$42,435	\$49,510
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,784,341	\$6,051,163
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	426.29	456.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,569	\$13,262

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0489 Hays</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,838,322	\$13,362,483
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,448,967	\$5,812,908
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$420,321	\$457,954
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,927,453	\$3,657,066
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$269,083	\$283,834
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$145,287	\$156,528
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$80,073	\$78,519
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$205,482	\$248,610
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$80,532



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0489 Hays</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,490	\$53,980
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$116,528	\$123,627
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,261,416	\$5,366,508
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$620,825	\$344,269
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,574,440	\$3,622,560
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$638,624	\$1,152,743
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$32,569,311	\$34,802,121
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,926.19	3,410.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,130	\$10,204

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0490 El Dorado</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,828,562	\$7,623,003
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,666,866	\$3,501,080
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$60,039	\$89,176
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,272,237	\$3,545,477
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,666	\$12,005
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$154,746	\$859,882
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,053	\$20,611
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0490 El Dorado</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,836	\$36,102
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$27,906	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$51,197	\$3,532
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,416,804	\$2,227,631
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$323,953	\$332,760
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,727,396	\$1,699,038
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$4,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,570,261	\$19,954,297
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,694.30	2,055.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,551	\$9,709

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

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<b>D0491 Eudora</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,943,258	\$8,872,322
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,254,284	\$1,367,246
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,000	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,274,735	\$1,386,424
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$837
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$61,758	\$115,497
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$25,042	\$18,390
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$63,405



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0491 Eudora</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,641	\$39,426
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$15,978
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,402,952	\$3,551,426
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$635,073	\$767,782
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,478,079	\$1,497,913
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$185,435	\$78,830
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,289,257	\$17,775,476
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,546.97	1,564.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,530	\$11,364

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0492 Flinthills</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,697,331	\$1,895,146
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$776,715	\$731,070
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$11,765	\$19,500
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$457,284	\$470,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,113	\$38
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$19,991



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0492 Flinthills	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,000	\$12,276
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$473,505	\$496,244
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$147,613	\$114,084
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$322,077	\$322,608
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,974	\$15,651
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,920,377	\$4,096,608
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	255.25	262.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,359	\$15,622

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0493 Columbus</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,549,552	\$5,683,906
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,623,167	\$1,109,897
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$91,983	\$99,998
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,158,357	\$1,543,564
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$22,224	\$14,700
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,534	\$16,578
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$22,910



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0493 Columbus</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,336	\$36,942
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,489,858	\$1,485,241
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$390,963	\$405,495
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$960,412	\$960,257
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,641	\$54,215
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,345,027	\$11,433,703
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	868.24	859.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,067	\$13,305

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0494 Syracuse</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,880,296	\$3,292,256
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,183,160	\$1,067,486
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$72,739	\$70,945
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,194,155	\$969,265
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$195,090	\$227,110
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$49,756



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0494 Syracuse</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$86,137	\$41,701
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$580,428	\$551,409
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$177,245	\$155,312
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$491,094	\$498,183
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$49,500	\$63,289
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,909,844	\$6,986,712
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	517.25	509.22
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,359	\$13,720

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0495 Ft Larned</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,452,227	\$5,592,563
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$723,273	\$934,173
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$39,074	\$97,911
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,436,349	\$1,457,019
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,083	\$11,128
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$19,924	\$12,445
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0495 Ft Larned</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$27,744	\$51,185
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$52,851	\$54,036
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,795,181	\$1,787,488
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$183,705	\$256,855
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,104,950	\$1,159,445
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,000	\$75,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,936,361	\$11,489,248
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	875.14	804.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,497	\$14,273

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0496 Pawnee Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,324,877	\$1,387,261
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$218,616	\$376,217
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$18,543	\$8,887
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$258,129	\$198,619
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$941	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,677	\$9,854
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,723	\$1,945
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$20,152	\$26,167



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0496 Pawnee Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,155	\$2,818
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$287,353	\$333,037
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$170,117	\$170,726
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$40,567	\$65,939
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,500	\$25,750
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,383,350	\$2,607,220
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	150.90	130.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,794	\$19,991

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0497 Lawrence</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$47,335,202	\$46,315,384
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$16,367,782	\$13,940,511
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$388,132	\$389,746
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$416,625	\$394,016
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,925,937	\$10,487,026
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$730,720	\$608,586
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,478,440	\$3,169,158
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$118	\$118
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$130,984



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0497 Lawrence</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$213,709	\$242,544
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$178,122	\$168,439
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$25,604	\$30,873
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$22,876,312	\$22,113,735
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,750,102	\$1,612,610
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$11,008,377	\$10,512,136
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$24,039	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$349,806	\$446,155
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$114,069,027	\$110,562,021
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	9,653.26	10,064.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,817	\$10,985

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0498 Valley Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,770,959	\$2,606,768
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$762,872	\$732,725
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,676	\$26,032
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$348,450	\$548,202
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,200	\$797
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,116	\$4,794
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0498 Valley Heights</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,275	\$44,739
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$91,357	\$92,152
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$825,877	\$890,914
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$144,141	\$184,867
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$433,911	\$418,940
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$56,948
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$99,889	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,527,723	\$5,607,878
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	396.26	395.99
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,950	\$14,162

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0499 Galena</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,821,070	\$4,689,017
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,202,256	\$1,280,703
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$73,682	\$74,630
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,263,844	\$1,710,609
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$35,000	\$50,528
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,520	\$16,612
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0499 Galena</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$150	\$260
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,274,416	\$1,269,118
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$187,293	\$191,288
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$784,528	\$815,002
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$100,320	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,816	\$32,449
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,783,895	\$10,130,216
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	758.60	736.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,897	\$13,762

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0500 Kansas City</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$100,051,417	\$102,576,765
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$43,406,039	\$42,989,594
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,140,310	\$2,061,729
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,239,292	\$56,655,735
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,590,540	\$7,163,061
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,241,996	\$1,109,646
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$1,078,527



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0500 Kansas City	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,270,046	\$1,178,873
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$25,765,363	\$24,242,972
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,764,155	\$2,979,183
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$27,445,307	\$28,533,876
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,496,000	\$3,522,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$62,680	\$120,592
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$266,473,145	\$274,212,553
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	18,512.97	18,209.58
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,394	\$15,059

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0501 Topeka Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$56,509,697	\$51,478,446
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$9,276,030	\$10,248,607
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$80,566
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,115,835	\$1,178,861
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$24,686,560	\$31,250,827
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,758,502	\$3,420,175
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$494,788	\$352,486
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$1,137,830



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0501 Topeka Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$229,129	\$373,962
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$538,447	\$620,624
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,358	\$4,270
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$35,367,682	\$35,042,942
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,972,667	\$3,053,872
<b>Special Liability Expense Fund (42)</b>	\$238,436	\$276,127
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$16,721,336	\$17,548,276
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$1,500,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$168,025	\$333,314
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$153,590,492	\$156,401,185
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	11,180.10	11,137.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,738	\$14,042

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0502 Lewis</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$987,162	\$1,123,817
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$0	\$0
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,696	\$11,546
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$271,242	\$201,236
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$72,577	\$25,959
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$22,764	\$10,568



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

D0502 Lewis	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,910	\$7,677
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$224,488	\$252,974
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,610	\$1,135
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$117,399	\$121,404
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$4,245	\$8,115
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,733,093	\$1,764,431
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	73.48	80.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$23,586	\$21,984

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0503 Parsons</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,599,565	\$5,514,655
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,060,060	\$2,415,913
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$115,074	\$151,009
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,154,959	\$3,616,499
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,000	\$30,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$21,000	\$21,512
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,833	\$14,792
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$73,215	\$134,271



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0503 Parsons</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,051	\$25,162
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,212,705	\$2,214,259
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$460,080	\$410,642
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,260,300	\$1,342,895
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,102	\$100,586
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,067,944	\$15,992,195
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,197.50	1,223.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,583	\$13,074

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0504 Oswego</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,104,185	\$2,888,336
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$814,807	\$653,266
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$87,840	\$83,685
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$461,468	\$1,093,390
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0504 Oswego</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,171	\$13,485
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$765,374	\$760,417
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$125,056	\$128,834
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$489,727	\$493,528
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,464	\$23,273
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,876,092	\$6,138,214
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	402.79	427.28
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,588	\$14,366

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0505 Chetopa-St.Paul</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,424,209	\$2,297,651
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$954,446	\$865,044
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$62,900	\$20,586
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$531,798	\$607,179
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,350	\$2,584
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,442	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$38,880	\$69,797



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0505 Chetopa-St.Paul</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,099	\$16,472
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$660,647	\$663,430
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$220,127	\$236,277
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$443,519	\$434,502
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,109	\$13,717
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,370,526	\$5,227,239
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	344.45	370.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,592	\$14,123

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0506 Labette County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,982,829	\$7,876,713
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,136,079	\$2,006,710
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$105,075	\$121,000
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,750,389	\$2,673,897
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$20,000	\$5,400
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,856	\$26,439
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$97,197



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0506 Labette County</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$33,647	\$29,225
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$18,000	\$22,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,558,895	\$2,569,010
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$330,848	\$354,069
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,336,645	\$1,349,125
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$95	\$70,323
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,790	\$86,354
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,359,148	\$17,287,462
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,379.27	1,437.76
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,861	\$12,024

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0507 Satanta</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,787,314	\$1,634,773
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$370,316	\$324,771
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$48,433	\$48,564
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$534,886	\$563,386
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$227,000	\$238,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$41,360	\$68,892



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0507 Satanta</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,524	\$40,628
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$256,214	\$255,690
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$200,629	\$203,623
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$348,542	\$378,750
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$97,595	\$427
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,211	\$46,629
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,981,024	\$3,804,133
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	225.95	222.56
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,619	\$17,093

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0508 Baxter Springs</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,445,765	\$5,353,795
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$994,434	\$998,700
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$71,462	\$97,140
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,394,509	\$1,757,585
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$27,475	\$25,650
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$142,711	\$199,896
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,567	\$13,021
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$57,755	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0508 Baxter Springs</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,829	\$8,495
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,403,879	\$1,415,182
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,159	\$404,046
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$879,990	\$935,498
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,543	\$25,588
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,843,078	\$11,234,596
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	790.71	795.51
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,713	\$14,123

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0509 South Haven</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,548,439	\$1,525,898
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$498,038	\$543,755
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$12,819	\$13,692
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$190,000	\$183,371
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,988	\$2,610
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

D0509 South Haven	2021-2022 Actuals	2022-2023 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$23,796
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$470,505	\$470,158
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$180,505	\$188,940
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$239,288	\$228,277
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,373	\$30,310
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,168,955	\$3,210,807
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	200.71	204.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,789	\$15,669

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0511 Attica</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,402,742	\$1,166,284
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$414,135	\$513,088
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,412	\$0
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$118,463	\$262,743
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$309
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,396	\$2,586
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$68,402	\$2,000



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0511 Attica</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,771	\$15,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$345,853	\$389,443
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$15,530	\$16,961
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$225,944	\$205,647
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$17,207	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$50,291	\$53,938
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,674,146	\$2,627,999
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	167.68	171.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,948	\$15,366

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## TITLE I



## Maintenance of Effort

## 2024-2025 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2021-2022 expenditures are from the 2022-2023 USD budget and 2022-2023 expenditures are from the 2023-2024 USD budget.

<b>D0512 Shawnee Mission Public Schools</b>	<b>2021-2022 Actuals</b>	<b>2022-2023 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$146,684,017	\$146,649,525
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$18,667,817	\$14,894,305
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,095,420	\$1,098,527
<b>At Risk Education Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$21,317,253	\$27,426,188
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,706,344	\$2,761,172
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$106,421	\$92,028
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$83,565	\$176,557
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2024-2025 LOCAL CONSOLIDATED PLAN

<b>D0512</b> <b>Shawnee Mission Public Schools</b>	<b>2021-2022</b> <b>Actuals</b>	<b>2022-2023</b> <b>Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$181,050	\$203,895
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$598,471	\$625,656
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$320,481	\$395,858
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$42,971,031	\$46,948,601
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,893,469	\$6,488,227
<b>Special Liability Expense Fund (42)</b>	\$679,628	\$1,080,773
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$27,058,198	\$27,177,206
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$607,272	\$764,960
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$268,970,437	\$276,783,478
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	23,369.55	24,406.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,509	\$11,341

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