

ERIE (USD D0101) NEOSHO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	713.5	5,992,307	463,775	2,859,884	9,315,966
2007-2008	571.7	6,088,700	563,863	2,565,406	9,217,969
2008-2009	547.3	5,396,389	517,177	2,284,561	8,198,127
2009-2010	508.5	3,802,746	704,711	3,621,630	8,129,087
2010-2011	518.6	4,045,801	691,127	4,188,668	8,925,596
2011-2012	505.5	4,982,677	390,841	3,858,142	9,231,660
2012-2013	526.6	4,873,184	532,329	3,100,411	8,505,924
2013-2014	515.0	5,075,546	517,940	3,331,360	8,924,846
2014-2015	535.5	5,791,772	517,063	2,517,554	8,826,389
2015-2016	513.5	5,680,328	506,694	2,560,416	8,747,438

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,398	650	4,008	13,057	3.36%
2007-2008	10,650	986	4,487	16,124	23.49%
2008-2009	9,860	945	4,174	14,979	-7.10%
2009-2010	7,478	1,386	7,122	15,986	6.72%
2010-2011	7,801	1,333	8,077	17,211	7.66%
2011-2012	9,857	773	7,632	18,262	6.11%
2012-2013	9,254	1,011	5,888	16,153	-11.55%
2013-2014	9,855	1,006	6,469	17,330	7.29%
2014-2015	10,816	966	4,701	16,483	-4.89%
2015-2016	11,062	987	4,986	17,035	-0.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CIMARRON-ENSIGN (USD D0102)

GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	635.3	4,711,785	287,452	1,895,522	6,894,759
2007-2008	653.5	4,976,561	240,802	2,140,980	7,358,343
2008-2009	650.0	5,375,537	591,006	1,448,167	7,414,710
2009-2010	658.7	4,752,207	925,360	1,588,518	7,266,085
2010-2011	670.8	4,776,428	885,887	1,714,036	7,376,351
2011-2012	675.7	5,062,808	600,787	1,894,791	7,558,386
2012-2013	655.7	5,143,782	501,243	2,238,394	7,883,419
2013-2014	653.0	5,067,153	533,555	3,203,267	8,803,975
2014-2015	642.8	5,962,816	491,769	1,300,624	7,755,209
2015-2016	625.0	5,809,536	537,234	1,122,570	7,469,340

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,417	452	2,984	10,853	6.32%
2007-2008	7,615	368	3,276	11,260	3.75%
2008-2009	8,270	909	2,228	11,407	1.31%
2009-2010	7,215	1,405	2,412	11,031	-3.30%
2010-2011	7,120	1,321	2,555	10,996	-0.32%
2011-2012	7,493	889	2,804	11,186	1.73%
2012-2013	7,845	764	3,414	12,023	7.48%
2013-2014	7,760	817	4,905	13,482	12.14%
2014-2015	9,276	765	2,023	12,065	-10.51%
2015-2016	9,295	860	1,796	11,951	-3.69%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHEYLIN (USD D0103) CHEYENNE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	145.0	1,254,627	85,093	703,966	2,043,686
2007-2008	143.0	1,355,883	75,270	688,349	2,119,502
2008-2009	130.5	1,351,589	87,852	757,367	2,196,808
2009-2010	137.0	1,200,559	246,835	868,500	2,315,894
2010-2011	138.0	1,203,995	252,220	907,960	2,364,175
2011-2012	138.5	1,286,909	164,663	927,163	2,378,735
2012-2013	121.5	1,216,597	146,978	978,469	2,342,044
2013-2014	127.0	1,099,614	142,201	1,134,950	2,376,765
2014-2015	137.0	1,544,869	140,003	806,928	2,491,800
2015-2016	133.5	1,621,103	132,703	582,335	2,336,141

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,653	587	4,855	14,094	2.16%
2007-2008	9,482	526	4,814	14,822	5.17%
2008-2009	10,357	673	5,804	16,834	13.57%
2009-2010	8,763	1,802	6,339	16,904	0.42%
2010-2011	8,725	1,828	6,579	17,132	1.35%
2011-2012	9,292	1,189	6,694	17,175	0.25%
2012-2013	10,013	1,210	8,053	19,276	12.23%
2013-2014	8,658	1,120	8,937	18,715	-2.91%
2014-2015	11,276	1,022	5,890	18,188	-2.82%
2015-2016	12,143	994	4,362	17,499	-6.25%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RAWLINS COUNTY (USD D0105)

RAWLINS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	326.0	3,138,252	168,468	742,353	4,049,073
2007-2008	309.0	2,499,863	181,440	1,655,295	4,336,598
2008-2009	317.5	2,658,944	175,561	1,337,025	4,171,530
2009-2010	312.2	2,308,003	362,391	2,052,042	4,722,436
2010-2011	300.0	2,186,902	313,895	1,437,812	3,938,609
2011-2012	309.0	2,358,059	201,892	1,595,552	4,155,503
2012-2013	304.5	2,391,270	169,850	1,663,546	4,224,666
2013-2014	310.5	2,423,216	212,024	1,900,512	4,535,752
2014-2015	323.5	3,133,801	218,363	1,054,446	4,406,610
2015-2016	333.4	3,003,138	211,161	899,978	4,114,277

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,627	517	2,277	12,420	-3.20%
2007-2008	8,090	587	5,357	14,034	13.00%
2008-2009	8,375	553	4,211	13,139	-6.38%
2009-2010	7,393	1,161	6,573	15,126	15.12%
2010-2011	7,290	1,046	4,793	13,129	-13.20%
2011-2012	7,631	653	5,164	13,448	2.43%
2012-2013	7,853	558	5,463	13,874	3.17%
2013-2014	7,804	683	6,121	14,608	5.29%
2014-2015	9,687	675	3,259	13,622	-6.75%
2015-2016	9,008	633	2,699	12,340	-6.63%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WESTERN PLAINS (USD D0106)

NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	182.0	1,450,796	114,043	1,140,275	2,705,114
2007-2008	171.0	1,496,354	114,419	1,173,820	2,784,593
2008-2009	160.2	1,081,302	114,242	1,084,213	2,279,757
2009-2010	164.0	1,084,438	203,775	1,047,916	2,336,129
2010-2011	165.5	964,850	193,698	1,234,380	2,392,928
2011-2012	146.5	833,658	79,409	1,656,272	2,569,339
2012-2013	148.0	729,297	156,513	1,768,229	2,654,039
2013-2014	129.0	595,607	137,821	1,737,574	2,471,002
2014-2015	118.0	1,439,242	89,343	790,730	2,319,315
2015-2016	104.0	1,483,925	90,560	697,063	2,271,548

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,971	627	6,265	14,863	6.47%
2007-2008	8,751	669	6,864	16,284	9.56%
2008-2009	6,750	713	6,768	14,231	-12.61%
2009-2010	6,612	1,243	6,390	14,245	0.10%
2010-2011	5,830	1,170	7,458	14,459	1.50%
2011-2012	5,690	542	11,306	17,538	21.29%
2012-2013	4,928	1,058	11,947	17,933	2.25%
2013-2014	4,617	1,068	13,470	19,155	6.81%
2014-2015	12,197	757	6,701	19,655	2.61%
2015-2016	14,269	871	6,703	21,842	-2.06%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ROCK HILLS (USD D0107) JEWELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	309.0	3,081,543	169,317	1,051,254	4,302,114
2007-2008	266.5	3,158,146	141,586	1,087,346	4,387,078
2008-2009	265.0	3,185,673	148,514	825,666	4,159,853
2009-2010	292.0	3,369,400	386,355	457,056	4,212,811
2010-2011	286.0	3,517,080	327,659	582,382	4,427,121
2011-2012	291.5	3,741,234	193,218	401,348	4,335,800
2012-2013	302.0	2,319,638	255,371	1,275,342	3,850,351
2013-2014	279.0	2,290,255	286,324	1,912,923	4,489,502
2014-2015	279.5	2,823,234	263,367	1,196,261	4,282,862
2015-2016	274.0	2,739,132	189,335	1,571,646	4,500,113

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,973	548	3,402	13,923	0.00%
2007-2008	11,850	531	4,080	16,462	18.24%
2008-2009	12,021	560	3,116	15,698	-4.64%
2009-2010	11,539	1,323	1,565	14,427	-8.10%
2010-2011	12,297	1,146	2,036	15,479	7.29%
2011-2012	12,834	663	1,377	14,874	-3.91%
2012-2013	7,681	846	4,223	12,750	-14.28%
2013-2014	8,209	1,026	6,856	16,091	26.20%
2014-2015	10,101	942	4,280	15,323	-4.77%
2015-2016	9,997	691	5,736	16,424	5.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WASHINGTON CO.SCHOOLS (USD D0108)

WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	427.0	4,388,716	236,370	1,266,157	5,891,243
2007-2008	414.5	4,477,855	214,598	1,056,961	5,749,414
2008-2009	400.5	4,500,572	207,136	1,032,272	5,739,980
2009-2010	396.5	3,191,025	495,663	1,508,957	5,195,645
2010-2011	399.0	3,114,551	391,002	3,123,677	6,629,230
2011-2012	393.0	3,318,512	220,433	1,992,319	5,531,264
2012-2013	359.5	3,191,007	190,191	2,143,178	5,524,376
2013-2014	346.0	2,772,736	195,838	2,035,663	5,004,237
2014-2015	344.0	3,201,559	192,073	1,414,589	4,808,221
2015-2016	337.0	3,085,136	197,927	1,213,986	4,497,049

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,278	554	2,965	13,797	0.00%
2007-2008	10,803	518	2,550	13,871	0.54%
2008-2009	11,237	517	2,577	14,332	3.32%
2009-2010	8,048	1,250	3,806	13,104	-8.57%
2010-2011	7,806	980	7,829	16,615	26.79%
2011-2012	8,444	561	5,070	14,074	-15.29%
2012-2013	8,876	529	5,962	15,367	9.19%
2013-2014	8,014	566	5,883	14,463	-5.88%
2014-2015	9,307	558	4,112	13,977	-3.36%
2015-2016	9,155	587	3,602	13,344	-6.47%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

REPUBLIC COUNTY (USD D0109)

REPUBLIC COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	512.5	4,458,602	258,471	1,727,795	6,444,868
2007-2008	507.5	4,591,842	268,259	1,666,702	6,526,803
2008-2009	480.0	4,670,096	245,816	1,312,066	6,227,978
2009-2010	471.8	3,573,645	559,418	1,571,433	5,704,496
2010-2011	483.5	3,504,963	544,159	1,631,294	5,680,416
2011-2012	464.5	3,671,700	292,477	1,690,055	5,654,232
2012-2013	463.5	3,590,457	300,221	2,014,670	5,905,348
2013-2014	460.0	3,425,727	294,042	2,676,736	6,396,505
2014-2015	470.3	4,176,901	322,015	1,871,673	6,370,589
2015-2016	466.0	4,074,609	300,608	1,295,816	5,671,033

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,700	504	3,371	12,575	0.00%
2007-2008	9,048	529	3,284	12,861	2.27%
2008-2009	9,729	512	2,733	12,975	0.89%
2009-2010	7,574	1,186	3,331	12,091	-6.81%
2010-2011	7,249	1,125	3,374	11,749	-2.83%
2011-2012	7,905	630	3,638	12,173	3.61%
2012-2013	7,746	648	4,347	12,741	4.67%
2013-2014	7,447	639	5,819	13,905	9.14%
2014-2015	8,881	685	3,980	13,546	-2.58%
2015-2016	8,744	645	2,781	12,170	-10.98%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

THUNDER RIDGE SCHOOLS (USD D0110)

PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	0.0	0	0	0	0
2007-2008	278.0	3,148,583	312,235	1,831,028	5,291,846
2008-2009	235.0	3,361,276	152,074	500,975	4,014,325
2009-2010	236.5	2,998,398	372,043	291,879	3,662,320
2010-2011	249.5	3,123,238	294,994	303,869	3,722,101
2011-2012	239.5	2,401,539	268,925	863,733	3,534,197
2012-2013	237.0	2,419,680	182,819	1,108,313	3,710,812
2013-2014	227.5	2,323,195	189,768	1,617,150	4,130,113
2014-2015	218.0	2,373,534	468,557	627,650	3,469,741
2015-2016	215.5	2,523,654	220,678	780,225	3,524,557

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	0	0	0	0	0.00%
2007-2008	11,326	1,123	6,586	19,035	0.00%
2008-2009	14,303	647	2,132	17,082	-10.26%
2009-2010	12,678	1,573	1,234	15,485	-9.35%
2010-2011	12,518	1,182	1,218	14,918	-3.66%
2011-2012	10,027	1,123	3,606	14,757	-1.08%
2012-2013	10,210	771	4,676	15,657	6.10%
2013-2014	10,212	834	7,108	18,154	15.95%
2014-2015	10,888	2,149	2,879	15,916	-12.33%
2015-2016	11,711	1,024	3,621	16,355	1.58%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DONIPHAN WEST SCHOOL (USD D0111)

DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	377.4	4,047,450	155,296	1,938,364	6,141,110
2009-2010	373.1	3,672,561	443,222	1,307,317	5,423,100
2010-2011	346.5	3,597,927	311,925	1,911,981	5,821,833
2011-2012	346.0	3,823,383	166,297	1,772,140	5,761,820
2012-2013	313.5	3,310,813	153,423	1,847,234	5,311,470
2013-2014	322.5	2,033,507	167,265	2,877,650	5,078,422
2014-2015	319.0	2,967,659	183,448	1,764,610	4,915,717
2015-2016	315.0	2,898,985	179,890	1,528,248	4,607,123

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	10,725	411	5,136	16,272	0.00%
2009-2010	9,843	1,188	3,504	14,535	-10.67%
2010-2011	10,384	900	5,518	16,802	15.60%
2011-2012	11,050	481	5,122	16,653	-0.89%
2012-2013	10,561	489	5,892	16,942	1.74%
2013-2014	6,305	519	8,923	15,747	-7.05%
2014-2015	9,303	575	5,532	15,410	-2.14%
2015-2016	9,203	571	4,852	14,626	-6.28%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CENTRAL PLAINS (USD D0112) ELLSWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	620.8	3,994,982	622,901	4,032,862	8,650,745
2010-2011	573.2	3,906,044	549,072	4,574,535	9,029,651
2011-2012	533.7	4,231,635	266,123	4,418,702	8,916,460
2012-2013	506.7	4,060,106	293,534	4,643,338	8,996,978
2013-2014	516.2	3,960,692	246,050	4,430,529	8,637,271
2014-2015	494.2	5,777,799	279,533	2,255,017	8,312,349
2015-2016	501.0	4,073,720	274,468	3,369,309	7,717,497

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	6,435	1,003	6,496	13,935	0.00%
2010-2011	6,814	958	7,981	15,753	13.05%
2011-2012	7,929	499	8,279	16,707	6.06%
2012-2013	8,013	579	9,164	17,756	6.28%
2013-2014	7,673	477	8,583	16,732	-5.77%
2014-2015	11,691	566	4,563	16,820	0.53%
2015-2016	8,131	548	6,725	15,404	-7.16%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PRAIRIE HILLS (USD D0113)

NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	1,219.2	8,664,200	1,319,667	4,499,821	14,483,688
2010-2011	1,181.3	8,838,213	933,428	4,485,673	14,257,314
2011-2012	1,190.4	9,465,150	523,047	4,589,575	14,577,772
2012-2013	1,113.3	9,171,359	490,567	4,940,474	14,602,400
2013-2014	1,078.2	8,660,978	462,934	5,526,632	14,650,544
2014-2015	1,085.9	10,089,074	466,064	2,713,569	13,268,707
2015-2016	1,104.7	8,491,688	466,089	4,208,054	13,165,831

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	7,106	1,082	3,691	11,880	0.00%
2010-2011	7,482	790	3,797	12,069	1.59%
2011-2012	7,951	439	3,855	12,246	1.47%
2012-2013	8,238	441	4,438	13,116	7.10%
2013-2014	8,033	429	5,126	13,588	3.60%
2014-2015	9,291	429	2,499	12,219	-10.08%
2015-2016	7,687	422	3,809	11,918	-0.78%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RIVERSIDE (USD D0114) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	709.7	5,583,387	953,595	1,379,545	7,916,527
2010-2011	744.7	5,693,135	701,514	1,618,258	8,012,907
2011-2012	651.0	6,147,150	440,154	1,875,212	8,462,516
2012-2013	652.4	6,178,219	457,681	1,764,522	8,400,422
2013-2014	647.5	6,120,382	453,134	1,873,805	8,447,321
2014-2015	644.6	6,873,918	449,599	912,540	8,236,057
2015-2016	643.1	6,332,085	416,759	969,124	7,717,968

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	7,867	1,344	1,944	11,155	0.00%
2010-2011	7,645	942	2,173	10,760	-3.54%
2011-2012	9,443	676	2,881	12,999	20.81%
2012-2013	9,470	702	2,705	12,876	-0.95%
2013-2014	9,452	700	2,894	13,046	1.32%
2014-2015	10,664	697	1,416	12,777	-2.06%
2015-2016	9,846	648	1,507	12,001	-6.29%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NEMAHA CENTRAL SCHOOLS (USD D0115)

NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	591.3	4,239,075	1,215,404	4,048,301	9,502,780
2011-2012	573.8	4,674,318	523,686	4,754,715	9,952,719
2012-2013	586.8	4,620,593	658,423	4,071,364	9,350,380
2013-2014	557.0	4,586,649	688,075	4,429,643	9,704,367
2014-2015	545.9	5,404,100	558,170	2,758,740	8,721,010
2015-2016	574.3	4,342,164	622,467	3,422,065	8,386,696

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	7,169	2,055	6,846	16,071	0.00%
2011-2012	8,146	913	8,286	17,345	7.93%
2012-2013	7,874	1,122	6,938	15,935	-8.13%
2013-2014	8,235	1,235	7,953	17,423	9.34%
2014-2015	9,899	1,022	5,054	15,975	-8.31%
2015-2016	7,561	1,084	5,959	14,603	-3.83%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GREELEY COUNTY (USD D0200)

GREELEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	229.0	1,456,287	197,754	1,548,730	3,202,771
2007-2008	236.8	1,588,529	168,482	1,713,324	3,470,335
2008-2009	211.0	1,567,660	119,442	1,354,707	3,041,809
2009-2010	211.8	1,210,456	225,381	1,245,239	2,681,076
2010-2011	190.5	1,306,409	222,036	1,365,486	2,893,931
2011-2012	198.0	1,407,757	137,094	1,803,877	3,348,728
2012-2013	197.0	1,400,748	133,652	2,081,331	3,615,731
2013-2014	210.6	1,511,879	132,846	1,916,023	3,560,748
2014-2015	244.4	2,243,758	159,698	1,552,155	3,955,611
2015-2016	245.0	2,245,957	154,402	1,389,722	3,790,081

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,359	864	6,763	13,986	7.06%
2007-2008	6,708	711	7,235	14,655	4.78%
2008-2009	7,430	566	6,420	14,416	-1.63%
2009-2010	5,715	1,064	5,879	12,659	-12.19%
2010-2011	6,858	1,166	7,168	15,191	20.00%
2011-2012	7,110	692	9,110	16,913	11.34%
2012-2013	7,110	678	10,565	18,354	8.52%
2013-2014	7,179	631	9,098	16,908	-7.88%
2014-2015	9,181	653	6,351	16,185	-4.28%
2015-2016	9,167	630	5,672	15,470	-4.18%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

TURNER-KANSAS CITY (USD D0202)

WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	3,668.2	26,621,862	2,552,466	11,950,715	41,125,043
2007-2008	3,769.1	29,424,467	3,734,890	13,771,161	46,930,518
2008-2009	3,853.7	32,417,387	4,366,623	12,247,992	49,032,002
2009-2010	3,771.6	28,122,934	6,883,266	12,061,837	47,068,037
2010-2011	3,763.0	29,443,214	6,284,484	8,008,693	43,736,391
2011-2012	3,836.4	31,770,502	4,447,781	7,617,346	43,835,629
2012-2013	3,882.5	32,584,365	4,338,654	7,304,106	44,227,125
2013-2014	3,930.5	33,641,651	4,678,225	7,954,144	46,274,020
2014-2015	3,969.6	38,565,801	4,701,596	3,927,874	47,195,271
2015-2016	3,952.7	38,700,689	4,768,187	3,244,053	46,712,929

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,257	696	3,258	11,211	15.06%
2007-2008	7,807	991	3,654	12,451	11.06%
2008-2009	8,412	1,133	3,178	12,723	2.18%
2009-2010	7,456	1,825	3,198	12,480	-1.91%
2010-2011	7,824	1,670	2,128	11,623	-6.87%
2011-2012	8,281	1,159	1,986	11,426	-1.69%
2012-2013	8,393	1,117	1,881	11,391	-0.31%
2013-2014	8,559	1,190	2,024	11,773	3.35%
2014-2015	9,715	1,184	989	11,889	0.99%
2015-2016	9,791	1,206	821	11,818	-1.02%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PIPER-KANSAS CITY (USD D0203) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,477.3	7,745,568	59,638	5,702,438	13,507,644
2007-2008	1,527.0	6,478,675	77,378	7,761,188	14,317,241
2008-2009	1,581.5	7,471,449	90,871	8,312,830	15,875,150
2009-2010	1,630.5	6,523,961	774,285	8,694,260	15,992,506
2010-2011	1,644.5	6,911,914	801,044	9,575,665	17,288,623
2011-2012	1,720.5	7,449,097	338,735	12,920,677	20,708,509
2012-2013	1,774.7	8,149,278	324,425	11,137,952	19,611,655
2013-2014	1,803.6	8,125,301	345,712	11,995,079	20,466,092
2014-2015	1,897.0	12,321,582	393,070	8,542,862	21,257,514
2015-2016	1,961.0	12,610,370	401,276	8,791,258	21,802,904

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,243	40	3,860	9,143	-0.04%
2007-2008	4,243	51	5,083	9,376	2.55%
2008-2009	4,724	57	5,256	10,038	7.06%
2009-2010	4,001	475	5,332	9,808	-2.29%
2010-2011	4,203	487	5,823	10,513	7.19%
2011-2012	4,330	197	7,510	12,036	14.49%
2012-2013	4,592	183	6,276	11,051	-8.18%
2013-2014	4,505	192	6,651	11,347	2.68%
2014-2015	6,495	207	4,503	11,206	-1.24%
2015-2016	6,431	205	4,483	11,118	2.57%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BONNER SPRINGS (USD D0204) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,302.2	13,264,220	1,155,934	9,595,699	24,015,853
2007-2008	2,361.2	15,052,648	959,460	10,591,409	26,603,517
2008-2009	2,279.6	16,373,032	1,215,782	9,450,828	27,039,642
2009-2010	2,358.8	13,090,567	2,302,517	9,630,720	25,023,804
2010-2011	2,378.0	14,012,748	1,940,162	8,453,861	24,406,771
2011-2012	2,418.5	15,532,582	1,715,227	9,884,863	27,132,672
2012-2013	2,408.7	15,603,545	1,698,994	9,722,539	27,025,078
2013-2014	2,440.8	15,654,423	1,953,827	11,008,288	28,616,538
2014-2015	2,526.1	20,749,116	1,962,959	9,240,718	31,952,793
2015-2016	2,629.6	22,229,694	2,081,944	8,817,777	33,129,415

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,762	502	4,168	10,432	10.49%
2007-2008	6,375	406	4,486	11,267	8.00%
2008-2009	7,182	533	4,146	11,862	5.28%
2009-2010	5,550	976	4,083	10,609	-10.56%
2010-2011	5,893	816	3,555	10,264	-3.25%
2011-2012	6,422	709	4,087	11,219	9.30%
2012-2013	6,478	705	4,036	11,220	0.01%
2013-2014	6,414	800	4,510	11,724	4.49%
2014-2015	8,214	777	3,658	12,649	7.89%
2015-2016	8,454	792	3,353	12,599	3.68%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BLUESTEM (USD D0205) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	660.8	6,082,834	224,304	2,128,330	8,435,468
2007-2008	631.9	6,029,422	229,760	2,007,137	8,266,319
2008-2009	582.9	5,965,457	257,115	1,876,203	8,098,775
2009-2010	537.0	4,754,486	644,962	2,528,550	7,927,998
2010-2011	523.6	4,531,072	504,203	2,429,271	7,464,546
2011-2012	515.8	4,669,689	299,451	2,530,207	7,499,347
2012-2013	501.6	4,651,582	261,320	2,742,735	7,655,637
2013-2014	502.2	4,463,853	244,897	2,666,430	7,375,180
2014-2015	507.8	5,233,110	254,611	1,923,376	7,411,097
2015-2016	486.3	4,906,298	259,808	1,382,351	6,548,457

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,205	339	3,221	12,766	11.19%
2007-2008	9,542	364	3,176	13,082	2.48%
2008-2009	10,234	441	3,219	13,894	6.21%
2009-2010	8,854	1,201	4,709	14,763	6.25%
2010-2011	8,654	963	4,640	14,256	-3.43%
2011-2012	9,053	581	4,905	14,539	1.99%
2012-2013	9,273	521	5,468	15,262	4.97%
2013-2014	8,889	488	5,309	14,686	-3.77%
2014-2015	10,305	501	3,788	14,595	-0.62%
2015-2016	10,089	534	2,843	13,466	-11.64%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

REMINGTON-WHITEWATER (USD D0206)

BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	523.5	4,202,969	158,088	1,585,752	5,946,809
2007-2008	539.7	4,550,729	167,628	2,464,258	7,182,615
2008-2009	511.8	4,619,368	144,107	1,926,740	6,690,215
2009-2010	524.0	3,882,258	493,506	1,739,869	6,115,633
2010-2011	532.0	3,897,775	418,768	1,993,926	6,310,469
2011-2012	513.4	3,995,867	202,901	2,864,286	7,063,054
2012-2013	537.8	3,920,783	214,766	2,438,356	6,573,905
2013-2014	513.7	3,978,040	200,492	3,025,656	7,204,188
2014-2015	490.9	4,657,327	213,188	2,214,135	7,084,650
2015-2016	514.2	4,504,304	213,613	1,621,614	6,339,531

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,029	302	3,029	11,360	4.77%
2007-2008	8,432	311	4,566	13,309	17.16%
2008-2009	9,026	282	3,765	13,072	-1.78%
2009-2010	7,409	942	3,320	11,671	-10.72%
2010-2011	7,327	787	3,748	11,862	1.64%
2011-2012	7,783	395	5,579	13,757	15.98%
2012-2013	7,290	399	4,534	12,224	-11.14%
2013-2014	7,744	390	5,890	14,024	14.73%
2014-2015	9,487	434	4,510	14,432	2.91%
2015-2016	8,760	415	3,154	12,329	-10.52%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FT LEAVENWORTH (USD D0207) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,756.9	9,141,609	9,504,868	NA	17,395,313
2007-2008	1,755.6	10,067,432	9,665,889	NA	17,653,351
2008-2009	1,859.4	10,450,214	9,090,501	NA	19,931,670
2009-2010	2,065.0	8,539,497	10,550,872	NA	17,008,876
2010-2011	2,020.5	9,145,995	9,630,654	NA	18,776,649
2011-2012	1,979.0	9,275,752	12,640,886	NA	21,916,638
2012-2013	1,983.5	10,211,147	9,082,614	NA	19,293,761
2013-2014	1,887.6	10,246,644	9,395,650	5,677,835	25,320,129
2014-2015	1,738.9	8,518,838	14,001,555	13,043,643	35,564,036
2015-2016	1,597.1	9,001,985	12,897,623	3,648,234	25,547,842

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,203	5,410	NA	9,901	1.63%
2007-2008	5,734	5,506	NA	10,055	1.56%
2008-2009	5,620	4,889	NA	10,719	6.60%
2009-2010	4,135	5,109	NA	8,237	-23.16%
2010-2011	4,527	4,766	NA	9,293	12.82%
2011-2012	4,687	6,388	NA	11,075	19.18%
2012-2013	5,148	4,579	NA	9,727	-12.17%
2013-2014	5,428	4,978	3,008	13,414	37.90%
2014-2015	4,899	8,052	7,501	20,452	52.47%
2015-2016	5,636	8,076	2,284	15,996	-28.16%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WAKEENEY (USD D0208)

TREGO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	378.5	2,967,342	459,421	1,581,945	5,008,708
2007-2008	420.0	3,000,860	569,175	2,131,927	5,701,962
2008-2009	443.0	3,344,135	468,187	1,912,556	5,724,878
2009-2010	411.2	3,005,233	575,617	1,573,057	5,153,907
2010-2011	374.0	2,614,895	377,533	1,967,673	4,960,101
2011-2012	365.3	2,411,263	212,804	2,758,568	5,382,635
2012-2013	359.3	2,221,670	172,385	2,441,122	4,835,177
2013-2014	375.0	2,072,093	170,818	2,818,140	5,061,051
2014-2015	370.3	3,008,548	172,338	1,658,421	4,839,307
2015-2016	367.0	3,267,569	161,650	1,745,716	5,174,935

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,840	1,214	4,180	13,233	11.45%
2007-2008	7,145	1,355	5,076	13,576	2.59%
2008-2009	7,549	1,057	4,317	12,923	-4.81%
2009-2010	7,308	1,400	3,826	12,534	-3.01%
2010-2011	6,992	1,009	5,261	13,262	5.81%
2011-2012	6,601	583	7,552	14,735	11.11%
2012-2013	6,183	480	6,794	13,457	-8.67%
2013-2014	5,526	456	7,515	13,496	0.29%
2014-2015	8,125	465	4,479	13,069	-3.16%
2015-2016	8,903	440	4,757	14,101	6.94%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MOSCOW PUBLIC SCHOOLS (USD D0209)

STEVENS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	198.4	224,221	302,470	2,879,070	3,405,761
2007-2008	209.3	271,751	321,137	3,238,217	3,831,105
2008-2009	208.7	281,983	326,559	3,088,042	3,696,584
2009-2010	187.8	246,598	473,690	2,378,180	3,098,468
2010-2011	180.5	915,456	424,844	2,128,543	3,468,843
2011-2012	180.6	416,498	350,416	2,911,844	3,678,758
2012-2013	163.8	463,391	371,522	2,409,688	3,244,601
2013-2014	189.4	831,080	251,748	2,116,201	3,199,029
2014-2015	190.7	1,905,618	315,980	1,186,098	3,407,696
2015-2016	167.2	2,148,295	273,327	795,880	3,217,502

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	1,130	1,525	14,511	17,166	10.56%
2007-2008	1,298	1,534	15,472	18,304	6.63%
2008-2009	1,351	1,565	14,797	17,712	-3.23%
2009-2010	1,313	2,522	12,663	16,499	-6.85%
2010-2011	5,072	2,354	11,792	19,218	16.48%
2011-2012	2,306	1,940	16,123	20,370	5.99%
2012-2013	2,829	2,268	14,711	19,808	-2.76%
2013-2014	4,388	1,329	11,173	16,890	-14.73%
2014-2015	9,993	1,657	6,220	17,869	5.80%
2015-2016	12,849	1,635	4,760	19,243	-5.58%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HUGOTON PUBLIC SCHOOLS (USD D0210)

STEVENS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	964.4	883,720	861,353	9,563,204	11,308,277
2007-2008	985.4	1,010,926	914,728	9,835,316	11,760,970
2008-2009	947.7	1,096,764	915,397	10,276,394	12,288,555
2009-2010	985.7	969,077	1,319,709	10,840,527	13,129,313
2010-2011	1,007.6	4,140,118	1,937,639	7,956,281	14,034,038
2011-2012	1,040.4	4,958,605	941,488	9,895,134	15,795,227
2012-2013	1,031.7	4,612,545	911,171	8,837,668	14,361,384
2013-2014	1,050.1	4,845,451	895,961	9,631,906	15,373,318
2014-2015	1,058.3	8,074,511	826,771	5,623,246	14,524,528
2015-2016	1,042.4	8,215,598	846,820	5,253,278	14,315,696

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	916	893	9,916	11,726	18.43%
2007-2008	1,026	928	9,981	11,935	1.78%
2008-2009	1,157	966	10,844	12,967	8.65%
2009-2010	983	1,339	10,998	13,320	2.72%
2010-2011	4,109	1,923	7,896	13,928	4.56%
2011-2012	4,766	905	9,511	15,182	9.00%
2012-2013	4,471	883	8,566	13,920	-8.31%
2013-2014	4,614	853	9,172	14,640	5.17%
2014-2015	7,630	781	5,313	13,724	-6.26%
2015-2016	7,881	812	5,040	13,733	-1.44%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NORTON COMMUNITY SCHOOLS (USD D0211)

NORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	656.6	5,368,924	276,501	1,324,854	6,970,279
2007-2008	660.6	5,703,641	273,154	1,444,597	7,421,392
2008-2009	684.0	6,102,036	309,238	789,878	7,201,152
2009-2010	688.9	5,324,804	780,658	965,903	7,071,365
2010-2011	725.8	5,812,232	627,801	1,557,826	7,997,859
2011-2012	713.6	6,282,089	360,478	2,003,466	8,646,033
2012-2013	704.9	6,151,131	355,419	1,894,597	8,401,147
2013-2014	695.0	5,449,897	337,505	2,389,335	8,176,737
2014-2015	689.1	6,340,588	322,439	1,470,517	8,133,544
2015-2016	677.7	6,326,113	324,924	1,444,997	8,096,034

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,177	421	2,018	10,616	10.17%
2007-2008	8,634	413	2,187	11,234	5.82%
2008-2009	8,921	452	1,155	10,528	-6.28%
2009-2010	7,729	1,133	1,402	10,265	-2.50%
2010-2011	8,008	865	2,146	11,019	7.35%
2011-2012	8,803	505	2,808	12,116	9.96%
2012-2013	8,726	504	2,688	11,918	-1.63%
2013-2014	7,842	486	3,438	11,765	-1.28%
2014-2015	9,201	468	2,134	11,803	0.32%
2015-2016	9,335	479	2,132	11,946	-0.46%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NORTHERN VALLEY (USD D0212)

NORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	198.0	1,910,684	106,291	566,757	2,583,732
2007-2008	190.0	2,086,457	114,873	557,148	2,758,478
2008-2009	206.5	2,317,201	160,658	589,500	3,067,359
2009-2010	195.0	2,024,985	338,476	544,487	2,907,948
2010-2011	201.0	2,056,993	252,494	1,065,516	3,375,003
2011-2012	188.5	2,147,119	121,171	479,734	2,748,024
2012-2013	169.0	1,931,120	120,494	705,890	2,757,504
2013-2014	172.5	1,746,554	153,911	912,536	2,813,001
2014-2015	170.0	1,964,995	140,942	605,632	2,711,569
2015-2016	164.5	1,947,057	149,520	712,639	2,809,216

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,650	537	2,862	13,049	-4.11%
2007-2008	10,981	605	2,932	14,518	11.26%
2008-2009	11,221	778	2,855	14,854	2.31%
2009-2010	10,385	1,736	2,792	14,913	0.40%
2010-2011	10,234	1,256	5,301	16,791	12.59%
2011-2012	11,391	643	2,545	14,578	-13.18%
2012-2013	11,427	713	4,177	16,317	11.93%
2013-2014	10,125	892	5,290	16,307	-0.06%
2014-2015	11,559	829	3,563	15,950	-2.19%
2015-2016	11,836	909	4,332	17,077	3.60%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WEST SOLOMON VALLEY SCHOOLS (USD D0213)

NORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	47.0	446,417	20,088	426,528	893,033
2007-2008	46.5	388,258	12,422	431,414	832,094
2008-2009	37.7	351,998	18,422	457,224	827,644
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,498	427	9,075	19,001	7.51%
2007-2008	8,350	267	9,278	17,894	-5.83%
2008-2009	9,337	489	12,128	21,953	22.68%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ULYSSES (USD D0214)

GRANT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,610.3	3,502,815	1,522,136	12,121,748	17,146,699
2007-2008	1,616.3	4,109,995	1,688,810	13,682,031	19,480,836
2008-2009	1,591.0	4,613,854	1,649,109	12,383,937	18,646,900
2009-2010	1,610.4	3,643,129	2,384,285	12,928,934	18,956,348
2010-2011	1,611.6	5,074,379	2,138,459	9,884,193	17,097,031
2011-2012	1,608.5	5,832,413	1,676,754	9,756,402	17,265,569
2012-2013	1,626.2	5,710,173	1,495,151	9,306,309	16,511,633
2013-2014	1,671.5	6,676,986	1,390,452	9,032,388	17,099,826
2014-2015	1,715.6	11,504,011	1,547,118	6,356,628	19,407,757
2015-2016	1,698.4	11,817,662	1,433,725	4,368,512	17,619,899

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	2,175	945	7,528	10,648	6.07%
2007-2008	2,543	1,045	8,465	12,053	13.19%
2008-2009	2,900	1,037	7,784	11,720	-2.76%
2009-2010	2,262	1,481	8,028	11,771	0.44%
2010-2011	3,149	1,327	6,133	10,609	-9.87%
2011-2012	3,626	1,042	6,066	10,734	1.18%
2012-2013	3,511	919	5,723	10,154	-5.40%
2013-2014	3,995	832	5,404	10,230	0.75%
2014-2015	6,706	902	3,705	11,313	10.59%
2015-2016	6,958	844	2,572	10,374	-9.21%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LAKIN (USD D0215) KEARNY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	618.0	552,498	245,615	7,026,618	7,824,731
2007-2008	615.5	617,395	254,225	7,163,788	8,035,408
2008-2009	637.0	1,216,911	317,110	7,255,469	8,789,490
2009-2010	628.5	702,282	568,860	7,426,981	8,698,123
2010-2011	594.0	1,892,091	626,968	5,798,165	8,317,224
2011-2012	624.0	2,081,331	549,076	6,404,866	9,035,273
2012-2013	610.4	1,917,149	396,721	7,444,738	9,758,608
2013-2014	637.9	2,845,168	785,833	3,865,659	7,496,660
2014-2015	642.1	5,058,011	582,426	3,115,672	8,756,109
2015-2016	592.0	5,270,478	540,013	2,009,854	7,820,345

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	894	397	11,370	12,661	2.86%
2007-2008	1,003	413	11,639	13,055	3.11%
2008-2009	1,910	498	11,390	13,798	5.69%
2009-2010	1,117	905	11,817	13,839	0.30%
2010-2011	3,185	1,056	9,761	14,002	1.18%
2011-2012	3,335	880	10,264	14,480	3.41%
2012-2013	3,141	650	12,196	15,987	10.41%
2013-2014	4,460	1,232	6,060	11,752	-26.49%
2014-2015	7,877	907	4,852	13,637	16.04%
2015-2016	8,903	912	3,395	13,210	-10.69%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DEERFIELD (USD D0216) KEARNY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	312.5	1,404,577	482,033	2,575,630	4,462,240
2007-2008	290.0	1,513,190	622,075	2,446,223	4,581,488
2008-2009	278.0	1,625,098	712,465	2,106,338	4,443,901
2009-2010	246.9	1,123,904	778,661	2,308,740	4,211,305
2010-2011	296.1	1,499,590	706,756	1,921,684	4,128,030
2011-2012	250.3	1,562,268	640,016	1,989,253	4,191,537
2012-2013	222.2	1,406,687	622,615	2,132,833	4,162,135
2013-2014	241.3	1,618,322	610,564	1,879,985	4,108,871
2014-2015	197.0	2,307,772	554,992	1,098,279	3,961,043
2015-2016	188.5	2,529,440	443,985	441,898	3,415,323

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,495	1,543	8,242	14,279	21.73%
2007-2008	5,218	2,145	8,435	15,798	10.64%
2008-2009	5,846	2,563	7,577	15,985	1.18%
2009-2010	4,552	3,154	9,351	17,057	6.71%
2010-2011	5,064	2,387	6,490	13,941	-18.27%
2011-2012	6,242	2,557	7,947	16,746	20.12%
2012-2013	6,331	2,802	9,599	18,731	11.85%
2013-2014	6,707	2,530	7,791	17,028	-9.09%
2014-2015	11,715	2,817	5,575	20,107	18.08%
2015-2016	13,419	2,355	2,344	18,118	-13.78%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ROLLA (USD D0217) MORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	204.0	222,437	151,481	3,044,906	3,418,824
2007-2008	201.0	259,431	131,832	3,324,675	3,715,938
2008-2009	200.0	313,941	114,139	3,351,330	3,779,410
2009-2010	199.5	247,565	243,665	2,991,580	3,482,810
2010-2011	193.5	1,250,508	215,760	2,276,634	3,742,902
2011-2012	171.5	510,743	214,485	2,904,238	3,629,466
2012-2013	183.4	544,932	108,128	3,281,517	3,934,577
2013-2014	177.8	723,294	100,739	2,860,021	3,684,054
2014-2015	184.6	1,823,495	126,907	1,189,302	3,139,704
2015-2016	164.0	1,910,867	132,268	843,205	2,886,340

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	1,090	743	14,926	16,759	-8.32%
2007-2008	1,291	656	16,541	18,487	10.31%
2008-2009	1,570	571	16,757	18,897	2.22%
2009-2010	1,241	1,221	14,995	17,458	-7.61%
2010-2011	6,463	1,115	11,766	19,343	10.80%
2011-2012	2,978	1,251	16,934	21,163	9.41%
2012-2013	2,971	590	17,893	21,454	1.38%
2013-2014	4,068	567	16,086	20,720	-3.42%
2014-2015	9,878	687	6,443	17,008	-17.92%
2015-2016	11,652	807	5,141	17,600	-8.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELKHART (USD D0218)

MORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	669.0	3,062,704	938,733	4,889,271	8,890,708
2007-2008	663.5	3,365,394	1,007,901	4,129,688	8,502,983
2008-2009	676.3	3,491,014	852,197	3,879,980	8,223,191
2009-2010	633.9	3,313,784	799,099	3,852,221	7,965,104
2010-2011	838.4	4,268,460	805,001	3,164,574	8,238,035
2011-2012	943.8	5,485,778	586,568	3,301,350	9,373,696
2012-2013	1,001.8	5,780,502	576,719	3,660,869	10,018,090
2013-2014	1,137.0	6,185,374	543,646	3,782,559	10,511,579
2014-2015	988.1	6,734,773	466,391	1,385,339	8,586,503
2015-2016	1,051.4	7,450,229	457,533	1,233,496	9,141,258

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,578	1,403	7,308	13,290	17.81%
2007-2008	5,072	1,519	6,224	12,815	-3.57%
2008-2009	5,162	1,260	5,737	12,159	-5.12%
2009-2010	5,228	1,261	6,077	12,565	3.34%
2010-2011	5,091	960	3,775	9,826	-21.80%
2011-2012	5,812	621	3,498	9,932	1.08%
2012-2013	5,770	576	3,654	10,000	0.68%
2013-2014	5,440	478	3,327	9,245	-7.55%
2014-2015	6,816	472	1,402	8,690	-6.00%
2015-2016	7,086	435	1,173	8,694	6.46%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MINNEOLA (USD D0219)

CLARK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	274.8	2,070,126	138,962	1,323,214	3,532,302
2007-2008	277.0	2,318,454	115,473	1,537,598	3,971,525
2008-2009	271.0	2,213,523	142,363	1,263,345	3,619,231
2009-2010	261.1	1,853,416	327,565	1,280,179	3,461,160
2010-2011	266.3	1,736,439	263,971	1,330,548	3,330,958
2011-2012	263.0	1,888,457	136,917	1,377,028	3,402,402
2012-2013	255.0	1,903,144	134,935	1,504,356	3,542,435
2013-2014	249.0	1,870,604	137,103	1,642,007	3,649,714
2014-2015	248.5	2,286,379	131,822	1,208,171	3,626,372
2015-2016	233.7	2,266,803	142,363	1,177,520	3,586,686

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,533	506	4,815	12,854	1.17%
2007-2008	8,370	417	5,551	14,338	11.55%
2008-2009	8,168	525	4,662	13,355	-6.86%
2009-2010	7,098	1,255	4,903	13,256	-0.74%
2010-2011	6,521	991	4,996	12,508	-5.64%
2011-2012	7,180	521	5,236	12,937	3.43%
2012-2013	7,463	529	5,899	13,892	7.38%
2013-2014	7,512	551	6,594	14,657	5.51%
2014-2015	9,201	530	4,862	14,593	-0.44%
2015-2016	9,700	609	5,039	15,347	-1.09%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ASHLAND (USD D0220) CLARK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	222.0	1,432,418	109,820	1,342,557	2,884,795
2007-2008	208.6	1,458,372	122,233	1,582,044	3,162,649
2008-2009	217.2	1,506,768	97,243	1,407,828	3,011,839
2009-2010	221.0	1,261,892	231,504	1,361,528	2,854,924
2010-2011	207.0	1,284,306	222,620	1,160,109	2,667,035
2011-2012	207.9	1,384,369	97,249	1,436,093	2,917,711
2012-2013	184.6	1,365,295	90,527	1,668,633	3,124,455
2013-2014	195.9	1,319,468	81,765	1,439,146	2,840,379
2014-2015	194.6	1,879,034	130,069	1,097,166	3,106,269
2015-2016	189.9	1,875,622	88,412	1,100,014	3,064,048

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,452	495	6,048	12,995	-6.74%
2007-2008	6,991	586	7,584	15,161	16.67%
2008-2009	6,937	448	6,482	13,867	-8.54%
2009-2010	5,710	1,048	6,161	12,918	-6.84%
2010-2011	6,204	1,075	5,604	12,884	-0.26%
2011-2012	6,659	468	6,908	14,034	8.93%
2012-2013	7,396	490	9,039	16,926	20.61%
2013-2014	6,735	417	7,346	14,499	-14.34%
2014-2015	9,656	668	5,638	15,962	10.09%
2015-2016	9,877	466	5,793	16,135	-1.36%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BARNES (USD D0223) WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	352.7	3,137,313	149,886	1,607,319	4,894,518
2007-2008	356.1	3,174,689	148,100	1,526,547	4,849,336
2008-2009	336.6	3,175,817	186,998	1,700,467	5,063,282
2009-2010	329.7	2,592,157	459,886	1,542,005	4,594,048
2010-2011	343.3	2,552,941	337,911	1,731,478	4,622,330
2011-2012	357.3	2,875,432	204,428	1,858,533	4,938,393
2012-2013	373.2	2,959,240	214,096	1,930,859	5,104,195
2013-2014	374.8	2,908,324	212,546	2,119,874	5,240,744
2014-2015	341.0	3,428,177	204,062	1,726,531	5,358,770
2015-2016	347.4	3,318,001	188,956	2,033,241	5,540,198

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,895	425	4,557	13,877	17.03%
2007-2008	8,915	416	4,287	13,618	-1.87%
2008-2009	9,435	556	5,052	15,042	10.46%
2009-2010	7,862	1,395	4,677	13,934	-7.37%
2010-2011	7,436	984	5,044	13,464	-3.37%
2011-2012	8,048	572	5,202	13,821	2.65%
2012-2013	7,929	574	5,174	13,677	-1.04%
2013-2014	7,760	567	5,656	13,983	2.24%
2014-2015	10,053	598	5,063	15,715	12.39%
2015-2016	9,551	544	5,853	15,948	3.39%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CLIFTON-CLYDE (USD D0224)

WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	313.3	2,440,882	159,671	840,063	3,440,616
2007-2008	307.9	2,569,323	152,236	744,862	3,466,421
2008-2009	292.5	2,579,127	152,296	828,335	3,559,758
2009-2010	278.5	2,122,723	326,416	925,350	3,374,489
2010-2011	285.5	2,086,630	267,587	1,015,232	3,369,449
2011-2012	288.5	2,224,772	165,741	1,294,267	3,684,780
2012-2013	304.0	2,315,376	194,883	1,155,398	3,665,657
2013-2014	306.5	2,291,077	189,109	1,474,575	3,954,761
2014-2015	314.0	2,804,967	214,530	867,570	3,887,067
2015-2016	311.0	2,753,265	223,128	1,048,780	4,025,173

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,791	510	2,681	10,982	0.04%
2007-2008	8,345	494	2,419	11,258	2.51%
2008-2009	8,818	521	2,832	12,170	8.10%
2009-2010	7,622	1,172	3,323	12,117	-0.44%
2010-2011	7,309	937	3,556	11,802	-2.60%
2011-2012	7,712	574	4,486	12,772	8.22%
2012-2013	7,616	641	3,801	12,058	-5.59%
2013-2014	7,475	617	4,811	12,903	7.01%
2014-2015	8,933	683	2,763	12,379	-4.06%
2015-2016	8,853	717	3,372	12,943	3.55%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FOWLER (USD D0225) MEADE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	184.0	1,521,275	129,227	1,167,438	2,817,940
2007-2008	175.5	1,759,037	118,033	560,103	2,437,173
2008-2009	162.0	1,671,125	122,492	753,721	2,547,338
2009-2010	161.0	1,379,452	254,303	787,803	2,421,558
2010-2011	166.0	1,337,554	183,774	1,184,557	2,705,885
2011-2012	156.5	1,485,115	103,347	1,153,142	2,741,604
2012-2013	168.5	1,449,303	200,928	1,047,049	2,697,280
2013-2014	156.0	1,434,659	263,874	1,046,858	2,745,391
2014-2015	154.5	1,705,900	301,829	630,448	2,638,177
2015-2016	133.5	1,662,902	237,221	711,346	2,611,469

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,268	702	6,345	15,315	-0.70%
2007-2008	10,023	673	3,191	13,887	-9.32%
2008-2009	10,316	756	4,653	15,724	13.23%
2009-2010	8,568	1,580	4,893	15,041	-4.34%
2010-2011	8,058	1,107	7,136	16,301	8.38%
2011-2012	9,490	660	7,368	17,518	7.47%
2012-2013	8,601	1,192	6,214	16,008	-8.62%
2013-2014	9,197	1,692	6,711	17,599	9.94%
2014-2015	11,041	1,954	4,081	17,076	-2.97%
2015-2016	12,456	1,777	5,328	19,562	-1.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MEADE (USD D0226)

MEADE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	463.4	2,548,818	205,462	2,808,334	5,562,614
2007-2008	476.5	2,732,761	196,730	2,824,455	5,753,946
2008-2009	458.9	2,678,805	204,871	3,205,772	6,089,448
2009-2010	475.7	2,277,513	430,996	2,853,721	5,562,230
2010-2011	450.0	2,367,724	382,957	2,917,130	5,667,811
2011-2012	443.8	2,457,895	204,603	3,033,724	5,696,222
2012-2013	421.3	2,340,014	192,072	3,183,715	5,715,801
2013-2014	409.1	2,303,475	167,246	3,015,689	5,486,410
2014-2015	396.2	3,223,078	168,740	2,156,380	5,548,198
2015-2016	376.0	3,101,495	193,495	2,067,854	5,362,844

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,500	443	6,060	12,004	8.67%
2007-2008	5,735	413	5,928	12,075	0.59%
2008-2009	5,837	446	6,986	13,270	9.90%
2009-2010	4,788	906	5,999	11,693	-11.88%
2010-2011	5,262	851	6,483	12,595	7.71%
2011-2012	5,538	461	6,836	12,835	1.91%
2012-2013	5,554	456	7,557	13,567	5.70%
2013-2014	5,631	409	7,372	13,411	-1.15%
2014-2015	8,135	426	5,443	14,004	4.42%
2015-2016	8,249	515	5,500	14,263	-3.34%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

JETMORE (USD D0227) HODGEMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	281.5	2,071,121	141,567	1,410,782	3,623,470
2007-2008	276.0	2,202,334	139,832	1,533,644	3,875,810
2008-2009	251.5	2,136,133	133,009	1,657,848	3,926,990
2009-2010	264.5	1,751,440	232,359	1,724,666	3,708,465
2010-2011	306.0	2,229,384	348,730	2,450,711	5,028,825
2011-2012	302.0	2,583,077	156,838	1,813,379	4,553,294
2012-2013	311.4	2,084,189	144,353	2,463,513	4,692,055
2013-2014	291.5	2,152,781	124,473	1,834,908	4,112,162
2014-2015	287.0	2,472,895	148,428	1,472,601	4,093,924
2015-2016	286.5	2,631,793	126,938	872,001	3,630,732

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,357	503	5,012	12,872	13.71%
2007-2008	7,979	507	5,557	14,043	9.10%
2008-2009	8,494	529	6,592	15,614	11.19%
2009-2010	6,622	878	6,520	14,021	-10.20%
2010-2011	7,286	1,140	8,009	16,434	17.21%
2011-2012	8,553	519	6,005	15,077	-8.26%
2012-2013	6,693	464	7,911	15,068	-0.06%
2013-2014	7,385	427	6,295	14,107	-6.38%
2014-2015	8,616	517	5,131	14,265	1.12%
2015-2016	9,186	443	3,044	12,673	-11.31%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HANSTON (USD D0228) HODGEMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	75.0	696,046	47,018	484,348	1,227,412
2007-2008	72.0	693,903	42,794	1,120,563	1,857,260
2008-2009	72.5	688,830	29,978	572,253	1,291,061
2009-2010	74.5	631,357	75,208	562,643	1,269,208
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,281	627	6,458	16,365	-18.67%
2007-2008	9,638	594	15,563	25,795	57.62%
2008-2009	9,501	413	7,893	17,808	-30.96%
2009-2010	8,475	1,010	7,552	17,036	-4.34%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BLUE VALLEY (USD D0229) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	19,368.9	77,425,718	5,283,624	148,547,045	231,256,387
2007-2008	19,809.8	82,763,823	5,725,813	158,706,342	247,195,978
2008-2009	19,939.4	87,260,575	6,146,869	174,004,014	267,411,458
2009-2010	20,308.0	77,041,032	13,431,476	165,238,780	255,711,288
2010-2011	20,593.0	88,026,739	13,564,009	157,262,353	258,853,101
2011-2012	20,898.2	100,696,923	6,073,366	163,528,486	270,298,775
2012-2013	21,134.6	98,511,477	6,490,787	166,136,276	271,138,540
2013-2014	21,371.5	102,143,727	6,790,433	170,419,390	279,353,550
2014-2015	21,375.1	146,542,788	6,734,998	128,199,776	281,477,562
2015-2016	21,580.7	145,010,295	6,699,963	126,745,786	278,456,044

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	3,997	273	7,669	11,940	3.37%
2007-2008	4,178	289	8,012	12,478	4.51%
2008-2009	4,376	308	8,727	13,411	7.48%
2009-2010	3,794	661	8,137	12,592	-6.11%
2010-2011	4,275	659	7,637	12,570	-0.17%
2011-2012	4,818	291	7,825	12,934	2.90%
2012-2013	4,661	307	7,861	12,829	-0.81%
2013-2014	4,779	318	7,974	13,071	1.89%
2014-2015	6,856	315	5,998	13,168	0.74%
2015-2016	6,719	310	5,873	12,903	-1.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SPRING HILL (USD D0230) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,702.4	9,799,026	680,248	9,752,485	20,231,759
2007-2008	1,793.6	11,347,856	700,716	9,945,462	21,994,034
2008-2009	2,224.7	14,136,398	1,131,118	9,629,522	24,897,038
2009-2010	2,828.3	15,334,553	2,464,158	9,663,590	27,462,301
2010-2011	3,163.3	18,633,678	2,169,311	8,499,563	29,302,552
2011-2012	2,717.3	18,838,063	1,180,856	9,365,775	29,384,694
2012-2013	2,740.9	18,651,358	1,088,329	10,813,461	30,553,148
2013-2014	2,849.7	20,399,562	1,062,633	11,795,539	33,257,734
2014-2015	3,174.8	26,141,602	1,149,298	8,121,731	35,412,631
2015-2016	3,475.3	28,449,201	1,175,545	7,245,129	36,869,875

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,756	400	5,729	11,884	3.40%
2007-2008	6,327	391	5,545	12,263	3.19%
2008-2009	6,354	508	4,328	11,191	-8.74%
2009-2010	5,422	871	3,417	9,710	-13.23%
2010-2011	5,891	686	2,687	9,263	-4.60%
2011-2012	6,933	435	3,447	10,814	16.74%
2012-2013	6,805	397	3,945	11,147	3.08%
2013-2014	7,158	373	4,139	11,671	4.70%
2014-2015	8,234	362	2,558	11,154	-4.43%
2015-2016	8,186	338	2,085	10,609	4.12%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GARDNER-EDGERTON-ANTIOCH (USD D0231)

JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	3,903.6	25,494,378	1,808,956	20,731,413	48,034,747
2007-2008	4,129.0	29,485,081	1,964,415	21,423,671	52,873,167
2008-2009	4,332.4	32,004,074	2,180,364	22,435,937	56,620,375
2009-2010	4,549.9	27,781,340	5,327,740	23,933,570	57,042,650
2010-2011	4,752.3	31,002,257	4,680,172	24,598,309	60,280,738
2011-2012	4,948.7	35,426,419	3,224,324	23,802,696	62,453,439
2012-2013	5,067.6	36,588,852	2,539,485	18,841,605	57,969,942
2013-2014	5,150.9	38,559,806	2,523,592	19,545,755	60,629,153
2014-2015	5,359.5	46,905,878	2,526,948	14,451,208	63,884,034
2015-2016	5,452.7	48,072,921	2,752,318	15,452,374	66,277,613

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,531	463	5,311	12,305	12.22%
2007-2008	7,141	476	5,189	12,805	4.06%
2008-2009	7,387	503	5,179	13,069	2.06%
2009-2010	6,106	1,171	5,260	12,537	-4.07%
2010-2011	6,524	985	5,176	12,685	1.18%
2011-2012	7,159	652	4,810	12,620	-0.51%
2012-2013	7,220	501	3,718	11,439	-9.36%
2013-2014	7,486	490	3,795	11,771	2.90%
2014-2015	8,752	471	2,696	11,920	1.27%
2015-2016	8,816	505	2,834	12,155	3.75%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DESOTO (USD D0232) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	5,338.0	27,500,686	1,638,542	29,465,974	58,605,202
2007-2008	5,716.9	35,477,435	1,669,651	27,779,103	64,926,189
2008-2009	6,070.0	37,980,146	2,103,494	30,855,445	70,939,085
2009-2010	6,214.7	34,172,379	5,525,999	30,216,940	69,915,318
2010-2011	6,365.0	36,282,391	4,508,773	32,568,310	73,359,474
2011-2012	6,538.4	41,735,876	2,235,238	34,446,565	78,417,679
2012-2013	6,635.1	42,470,404	2,456,554	34,502,000	79,428,958
2013-2014	6,706.8	43,879,828	2,315,878	33,757,802	79,953,508
2014-2015	6,752.1	53,770,189	2,286,755	24,413,229	80,470,173
2015-2016	6,725.1	53,119,255	2,321,596	25,952,725	81,393,576

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,152	307	5,520	10,979	7.25%
2007-2008	6,206	292	4,859	11,357	3.44%
2008-2009	6,257	347	5,083	11,687	2.91%
2009-2010	5,499	889	4,862	11,250	-3.74%
2010-2011	5,700	708	5,117	11,525	2.44%
2011-2012	6,383	342	5,268	11,993	4.06%
2012-2013	6,401	370	5,200	11,971	-0.18%
2013-2014	6,543	345	5,033	11,921	-0.42%
2014-2015	7,963	339	3,616	11,918	-0.03%
2015-2016	7,899	345	3,859	12,103	1.15%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OLATHE (USD D0233) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	24,099.9	134,863,624	12,626,755	143,976,256	291,466,635
2007-2008	24,751.3	150,265,677	11,715,215	139,781,633	301,762,525
2008-2009	25,190.1	154,774,242	12,611,124	143,466,381	310,851,747
2009-2010	25,478.4	138,439,630	28,192,469	144,506,835	311,138,934
2010-2011	26,040.7	155,384,742	24,701,023	121,803,845	301,889,610
2011-2012	26,373.3	174,539,059	15,934,741	134,335,492	324,809,292
2012-2013	26,925.8	172,625,669	15,787,013	132,253,100	320,665,782
2013-2014	27,413.1	186,002,114	18,251,541	132,537,130	336,790,785
2014-2015	27,601.4	233,286,376	17,236,216	102,845,454	353,368,046
2015-2016	27,829.1	232,682,305	16,721,672	104,972,708	354,376,685

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,596	524	5,974	12,094	9.86%
2007-2008	6,071	473	5,647	12,192	0.81%
2008-2009	6,144	501	5,695	12,340	1.21%
2009-2010	5,434	1,107	5,672	12,212	-1.04%
2010-2011	5,967	949	4,677	11,593	-5.07%
2011-2012	6,618	604	5,094	12,316	6.24%
2012-2013	6,411	586	4,912	11,909	-3.30%
2013-2014	6,785	666	4,835	12,286	3.17%
2014-2015	8,452	624	3,726	12,803	4.21%
2015-2016	8,361	601	3,772	12,734	0.29%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FORT SCOTT (USD D0234)

BOURBON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,889.6	12,226,752	1,649,901	3,968,934	17,845,587
2007-2008	1,909.4	13,388,818	1,601,255	4,278,319	19,268,392
2008-2009	1,947.5	14,284,124	1,814,179	3,458,420	19,556,723
2009-2010	1,890.8	12,471,414	3,466,679	3,402,761	19,340,854
2010-2011	1,871.2	12,340,056	2,957,135	3,242,579	18,539,770
2011-2012	1,829.6	13,041,515	2,005,837	3,564,313	18,611,665
2012-2013	1,809.0	12,911,630	1,913,635	4,255,364	19,080,629
2013-2014	1,834.2	12,485,636	1,734,578	5,092,048	19,312,262
2014-2015	1,819.1	15,367,254	2,164,451	2,409,079	19,940,784
2015-2016	1,815.1	16,521,566	2,036,033	3,425,914	21,983,513

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,471	873	2,100	9,444	8.04%
2007-2008	7,012	839	2,241	10,091	6.85%
2008-2009	7,335	932	1,776	10,042	-0.49%
2009-2010	6,596	1,833	1,800	10,229	1.86%
2010-2011	6,595	1,580	1,733	9,908	-3.14%
2011-2012	7,128	1,096	1,948	10,173	2.67%
2012-2013	7,137	1,058	2,352	10,548	3.69%
2013-2014	6,807	946	2,776	10,529	-0.18%
2014-2015	8,448	1,190	1,324	10,962	4.11%
2015-2016	9,102	1,122	1,887	12,111	10.24%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

UNIONTOWN (USD D0235) BOURBON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	468.5	4,147,267	293,706	635,418	5,076,391
2007-2008	452.5	4,530,052	288,238	553,952	5,372,242
2008-2009	433.4	4,583,936	285,145	749,091	5,618,172
2009-2010	437.6	3,896,966	705,764	1,166,277	5,769,007
2010-2011	451.0	4,056,947	499,752	879,082	5,435,781
2011-2012	449.5	4,364,394	334,278	800,367	5,499,039
2012-2013	429.5	4,374,109	319,702	815,967	5,509,778
2013-2014	433.5	4,298,916	322,302	1,147,659	5,768,877
2014-2015	435.0	4,898,462	355,250	552,555	5,806,267
2015-2016	426.5	4,834,362	353,559	697,119	5,885,040

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,852	627	1,356	10,835	8.43%
2007-2008	10,011	637	1,224	11,872	9.57%
2008-2009	10,577	658	1,728	12,963	9.19%
2009-2010	8,905	1,613	2,665	13,183	1.70%
2010-2011	8,995	1,108	1,949	12,053	-8.57%
2011-2012	9,709	744	1,781	12,234	1.50%
2012-2013	10,184	744	1,900	12,828	4.86%
2013-2014	9,917	743	2,647	13,308	3.74%
2014-2015	11,261	817	1,270	13,348	0.30%
2015-2016	11,335	829	1,635	13,798	1.36%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SMITH CENTER (USD D0237)

SMITH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	428.5	3,490,231	222,307	1,386,819	5,099,357
2007-2008	472.4	4,043,174	213,880	1,453,045	5,710,099
2008-2009	446.0	4,376,173	216,688	1,448,091	6,040,952
2009-2010	433.0	3,569,610	593,956	1,414,290	5,577,856
2010-2011	416.0	3,500,743	432,161	2,114,685	6,047,588
2011-2012	402.5	3,621,338	240,783	1,704,481	5,566,602
2012-2013	391.5	3,473,539	213,643	1,546,959	5,234,141
2013-2014	376.8	3,301,568	212,857	1,947,442	5,461,867
2014-2015	390.7	3,789,161	218,796	1,488,787	5,496,744
2015-2016	369.5	3,738,761	223,662	1,556,827	5,519,250

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,145	519	3,236	11,900	-1.39%
2007-2008	8,559	453	3,076	12,087	1.57%
2008-2009	9,812	486	3,247	13,545	12.06%
2009-2010	8,244	1,372	3,266	12,882	-4.89%
2010-2011	8,415	1,039	5,083	14,537	12.85%
2011-2012	8,997	598	4,235	13,830	-4.86%
2012-2013	8,872	546	3,951	13,369	-3.33%
2013-2014	8,762	565	5,168	14,495	8.42%
2014-2015	9,698	560	3,811	14,069	-2.94%
2015-2016	10,118	605	4,213	14,937	0.41%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WEST SMITH COUNTY (USD D0238)

SMITH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	169.5	1,750,278	75,893	440,629	2,266,800
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,326	448	2,600	13,373	10.28%
2007-2008	0	0	0	0	-100.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NORTH OTTAWA COUNTY (USD D0239)

OTTAWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	574.6	4,243,537	220,496	1,320,144	5,784,177
2007-2008	590.2	4,862,420	216,880	1,536,993	6,616,293
2008-2009	602.9	5,199,655	258,084	1,529,190	6,986,929
2009-2010	619.2	4,784,446	689,915	1,300,209	6,774,570
2010-2011	608.5	4,894,242	549,402	1,659,268	7,102,912
2011-2012	590.9	5,047,220	342,449	1,989,017	7,378,686
2012-2013	590.4	4,926,517	298,248	2,305,304	7,530,069
2013-2014	618.3	5,027,592	353,578	2,394,779	7,775,949
2014-2015	605.8	5,915,477	316,085	1,562,327	7,793,889
2015-2016	599.9	5,911,299	289,512	1,516,629	7,717,440

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,385	384	2,298	10,066	5.08%
2007-2008	8,239	367	2,604	11,210	11.36%
2008-2009	8,624	428	2,536	11,589	3.38%
2009-2010	7,727	1,114	2,100	10,941	-5.59%
2010-2011	8,043	903	2,727	11,673	6.69%
2011-2012	8,542	580	3,366	12,487	6.97%
2012-2013	8,344	505	3,905	12,754	2.14%
2013-2014	8,131	572	3,873	12,576	-1.40%
2014-2015	9,765	522	2,579	12,865	2.30%
2015-2016	9,854	483	2,528	12,865	-0.98%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

TWIN VALLEY (USD D0240)

OTTAWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	609.8	5,078,579	263,502	1,552,006	6,894,087
2007-2008	631.5	5,489,978	243,765	2,090,268	7,824,011
2008-2009	610.5	5,763,994	250,707	2,684,237	8,698,938
2009-2010	606.5	4,927,018	719,768	2,062,935	7,709,721
2010-2011	603.3	4,841,113	520,104	2,075,973	7,437,190
2011-2012	588.0	5,027,542	286,091	2,138,575	7,452,208
2012-2013	594.5	5,007,088	272,533	2,447,663	7,727,284
2013-2014	599.8	5,099,742	294,234	2,720,636	8,114,612
2014-2015	604.4	5,890,671	283,181	1,701,193	7,875,045
2015-2016	573.7	5,726,492	295,372	1,781,015	7,802,879

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,328	432	2,545	11,305	4.10%
2007-2008	8,694	386	3,310	12,390	9.60%
2008-2009	9,441	411	4,397	14,249	15.00%
2009-2010	8,124	1,187	3,401	12,712	-10.79%
2010-2011	8,024	862	3,441	12,328	-3.02%
2011-2012	8,550	487	3,637	12,674	2.81%
2012-2013	8,422	458	4,117	12,998	2.56%
2013-2014	8,502	491	4,536	13,529	4.09%
2014-2015	9,746	469	2,815	13,030	-3.69%
2015-2016	9,982	515	3,104	13,601	-0.92%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WALLACE COUNTY SCHOOLS (USD D0241)

WALLACE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	200.5	1,609,172	125,157	981,056	2,715,385
2007-2008	212.5	1,717,030	107,827	1,190,472	3,015,329
2008-2009	193.5	1,719,970	98,957	1,035,944	2,854,871
2009-2010	198.5	1,457,845	224,159	1,033,710	2,715,714
2010-2011	188.0	1,357,171	194,650	982,292	2,534,113
2011-2012	206.0	1,461,367	119,012	1,184,833	2,765,212
2012-2013	194.5	1,411,449	105,262	1,668,243	3,184,954
2013-2014	190.0	1,305,910	84,333	1,823,066	3,213,309
2014-2015	185.5	1,794,365	74,380	1,306,020	3,174,765
2015-2016	172.5	1,762,164	72,733	976,682	2,811,579

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,026	624	4,893	13,543	1.75%
2007-2008	8,080	507	5,602	14,190	4.78%
2008-2009	8,889	511	5,354	14,754	3.97%
2009-2010	7,344	1,129	5,208	13,681	-7.27%
2010-2011	7,219	1,035	5,225	13,479	-1.48%
2011-2012	7,094	578	5,752	13,423	-0.42%
2012-2013	7,257	541	8,577	16,375	21.99%
2013-2014	6,873	444	9,595	16,912	3.28%
2014-2015	9,673	401	7,041	17,115	1.20%
2015-2016	10,215	422	5,662	16,299	-11.44%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WESKAN (USD D0242) WALLACE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	121.0	1,121,104	66,582	472,993	1,660,679
2007-2008	113.0	1,183,697	73,881	426,844	1,684,422
2008-2009	98.0	1,188,741	74,735	458,079	1,721,555
2009-2010	103.0	1,012,805	179,927	411,271	1,604,003
2010-2011	110.0	1,043,732	110,719	397,938	1,552,389
2011-2012	99.5	1,067,456	71,188	534,327	1,672,971
2012-2013	100.0	976,232	66,625	573,201	1,616,058
2013-2014	90.8	896,063	66,127	721,790	1,683,980
2014-2015	95.7	1,041,185	59,758	494,774	1,595,717
2015-2016	92.5	1,031,785	63,299	598,370	1,693,454

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,265	550	3,909	13,725	-1.80%
2007-2008	10,475	654	3,777	14,906	8.60%
2008-2009	12,130	763	4,674	17,567	17.85%
2009-2010	9,833	1,747	3,993	15,573	-11.35%
2010-2011	9,488	1,007	3,618	14,113	-9.38%
2011-2012	10,728	715	5,370	16,814	19.14%
2012-2013	9,762	666	5,732	16,161	-3.88%
2013-2014	9,869	728	7,949	18,546	14.76%
2014-2015	10,880	624	5,170	16,674	-10.09%
2015-2016	11,154	684	6,469	18,308	6.12%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LEBO-WAVERLY (USD D0243) COFFEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	556.5	4,616,511	209,692	1,268,488	6,094,691
2007-2008	557.9	4,839,705	217,752	1,108,699	6,166,156
2008-2009	547.0	4,868,219	245,071	1,301,319	6,414,609
2009-2010	526.0	4,199,438	669,715	1,310,843	6,179,996
2010-2011	516.5	4,118,823	484,129	1,380,857	5,983,809
2011-2012	495.7	4,320,834	240,284	1,886,425	6,447,543
2012-2013	487.5	4,242,868	244,514	2,272,688	6,760,070
2013-2014	492.7	4,244,821	246,813	1,889,295	6,380,929
2014-2015	452.5	4,874,836	228,125	911,960	6,014,921
2015-2016	414.7	4,618,412	264,494	1,318,224	6,201,130

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,296	377	2,279	10,952	5.11%
2007-2008	8,675	390	1,987	11,052	0.91%
2008-2009	8,900	448	2,379	11,727	6.11%
2009-2010	7,984	1,273	2,492	11,749	0.19%
2010-2011	7,974	937	2,673	11,585	-1.40%
2011-2012	8,717	485	3,806	13,007	12.27%
2012-2013	8,703	502	4,662	13,867	6.61%
2013-2014	8,615	501	3,835	12,951	-6.61%
2014-2015	10,773	504	2,015	13,293	2.64%
2015-2016	11,137	638	3,179	14,953	3.10%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BURLINGTON (USD D0244) COFFEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	835.5	1,349,236	1,107,689	9,747,756	12,204,681
2007-2008	828.3	1,716,861	1,036,300	8,893,443	11,646,604
2008-2009	820.4	1,871,035	914,906	9,277,200	12,063,141
2009-2010	823.0	1,709,061	1,497,750	8,638,564	11,845,375
2010-2011	841.4	1,713,333	1,360,809	8,252,351	11,326,493
2011-2012	824.2	2,001,714	855,910	9,623,488	12,481,112
2012-2013	802.2	1,914,216	946,237	9,274,075	12,134,528
2013-2014	815.2	1,940,857	925,813	8,716,421	11,583,091
2014-2015	821.0	6,745,834	893,252	3,692,148	11,331,234
2015-2016	821.0	6,564,526	881,768	8,073,824	15,520,118

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	1,615	1,326	11,667	14,608	18.33%
2007-2008	2,073	1,251	10,737	14,061	-3.74%
2008-2009	2,281	1,115	11,308	14,704	4.57%
2009-2010	2,077	1,820	10,496	14,393	-2.12%
2010-2011	2,036	1,617	9,808	13,461	-6.48%
2011-2012	2,429	1,038	11,676	15,143	12.50%
2012-2013	2,386	1,180	11,561	15,127	-0.11%
2013-2014	2,381	1,136	10,692	14,209	-6.07%
2014-2015	8,217	1,088	4,497	13,802	-2.86%
2015-2016	7,996	1,074	9,834	18,904	36.97%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LEROY-GRIDLEY (USD D0245)

COFFEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	272.5	2,055,318	150,274	871,443	3,077,035
2007-2008	262.0	2,234,899	156,094	959,432	3,350,425
2008-2009	259.5	2,302,386	136,439	1,241,575	3,680,400
2009-2010	246.5	2,023,867	281,105	829,513	3,134,485
2010-2011	224.5	1,924,018	227,258	829,506	2,980,782
2011-2012	208.0	1,881,392	175,589	1,090,290	3,147,271
2012-2013	213.9	1,727,895	169,801	1,208,079	3,105,775
2013-2014	198.0	1,642,741	160,889	1,280,744	3,084,374
2014-2015	214.1	2,151,904	113,944	802,600	3,068,448
2015-2016	206.5	2,086,947	105,851	914,507	3,107,305

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,542	551	3,198	11,292	2.46%
2007-2008	8,530	596	3,662	12,788	13.25%
2008-2009	8,872	526	4,784	14,183	10.91%
2009-2010	8,210	1,140	3,365	12,716	-10.34%
2010-2011	8,570	1,012	3,695	13,277	4.41%
2011-2012	9,045	844	5,242	15,131	13.96%
2012-2013	8,078	794	5,648	14,520	-4.04%
2013-2014	8,297	813	6,468	15,578	7.29%
2014-2015	10,051	532	3,749	14,332	-8.00%
2015-2016	10,106	513	4,429	15,047	1.27%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NORTHEAST (USD D0246) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	574.1	5,706,673	407,002	1,393,519	7,507,194
2007-2008	554.5	5,826,175	516,899	929,522	7,272,596
2008-2009	527.5	6,052,735	470,183	576,824	7,099,742
2009-2010	561.5	5,172,544	996,753	864,986	7,034,283
2010-2011	543.5	5,215,046	804,420	674,676	6,694,142
2011-2012	493.8	5,343,451	501,438	869,713	6,714,602
2012-2013	470.0	5,027,500	510,586	1,274,851	6,812,937
2013-2014	483.5	4,911,571	450,614	1,391,133	6,753,318
2014-2015	486.5	5,442,953	526,881	905,054	6,874,888
2015-2016	464.6	5,460,610	561,757	801,847	6,824,214

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,940	709	2,427	13,076	19.13%
2007-2008	10,507	932	1,676	13,116	0.31%
2008-2009	11,474	891	1,094	13,459	2.62%
2009-2010	9,212	1,775	1,540	12,528	-6.92%
2010-2011	9,595	1,480	1,241	12,317	-1.68%
2011-2012	10,821	1,015	1,761	13,598	10.40%
2012-2013	10,697	1,086	2,712	14,496	6.60%
2013-2014	10,158	932	2,877	13,968	-3.64%
2014-2015	11,188	1,083	1,860	14,131	1.17%
2015-2016	11,753	1,209	1,726	14,688	-0.74%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHEROKEE (USD D0247) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	804.5	6,415,949	423,187	1,355,512	8,194,648
2007-2008	736.5	6,883,075	438,834	1,432,653	8,754,562
2008-2009	706.5	6,859,691	466,013	1,471,472	8,797,176
2009-2010	657.0	5,762,504	1,038,204	1,571,906	8,372,614
2010-2011	700.0	5,831,023	1,552,375	1,585,497	8,968,895
2011-2012	661.0	6,218,538	935,268	1,263,739	8,417,545
2012-2013	658.6	6,089,014	868,163	1,517,884	8,475,061
2013-2014	621.0	5,863,579	535,519	1,981,253	8,380,351
2014-2015	563.9	6,375,930	473,561	1,689,494	8,538,985
2015-2016	509.1	6,268,746	388,643	1,382,318	8,039,707

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,975	526	1,685	10,186	-1.59%
2007-2008	9,346	596	1,945	11,887	16.70%
2008-2009	9,709	660	2,083	12,452	4.75%
2009-2010	8,771	1,580	2,393	12,744	2.35%
2010-2011	8,330	2,218	2,265	12,813	0.54%
2011-2012	9,408	1,415	1,912	12,735	-0.61%
2012-2013	9,245	1,318	2,305	12,868	1.04%
2013-2014	9,442	862	3,190	13,495	4.87%
2014-2015	11,307	840	2,996	15,143	12.21%
2015-2016	12,313	763	2,715	15,792	-5.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GIRARD (USD D0248) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,023.5	8,169,409	445,737	1,782,208	10,397,354
2007-2008	1,006.9	8,562,641	512,151	2,207,391	11,282,183
2008-2009	996.5	8,883,923	533,231	1,661,862	11,079,016
2009-2010	1,008.8	7,769,669	1,425,337	2,340,859	11,535,865
2010-2011	1,008.0	7,735,617	1,081,614	2,859,316	11,676,546
2011-2012	1,018.5	8,269,363	728,660	2,758,527	11,756,550
2012-2013	1,007.0	8,071,537	754,790	2,552,114	11,378,441
2013-2014	980.5	8,022,772	753,879	2,661,031	11,437,682
2014-2015	980.5	9,102,767	788,936	1,989,029	11,880,732
2015-2016	990.9	9,461,615	761,274	2,251,206	12,474,095

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,982	436	1,741	10,159	10.72%
2007-2008	8,504	509	2,192	11,205	10.30%
2008-2009	8,915	535	1,668	11,118	-0.78%
2009-2010	7,702	1,413	2,320	11,435	2.85%
2010-2011	7,674	1,073	2,837	11,584	1.30%
2011-2012	8,119	715	2,708	11,543	-0.35%
2012-2013	8,015	750	2,534	11,299	-2.11%
2013-2014	8,182	769	2,714	11,665	3.24%
2014-2015	9,284	805	2,029	12,117	3.87%
2015-2016	9,549	768	2,272	12,589	4.99%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FRONTENAC PUBLIC SCHOOLS (USD D0249) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	797.0	5,817,273	213,394	1,166,545	7,197,212
2007-2008	788.0	6,375,518	234,134	1,405,823	8,015,475
2008-2009	827.5	6,896,070	284,686	1,396,493	8,577,249
2009-2010	850.0	6,282,817	861,487	1,196,231	8,340,535
2010-2011	865.0	6,625,231	646,408	2,079,315	9,350,955
2011-2012	874.0	6,955,056	370,882	1,586,335	8,912,273
2012-2013	878.0	6,924,952	378,616	1,920,842	9,224,410
2013-2014	888.5	7,013,866	362,163	1,543,380	8,919,409
2014-2015	875.5	8,175,726	388,192	1,549,441	10,113,359
2015-2016	874.4	8,128,200	381,144	1,035,673	9,545,017

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,299	268	1,464	9,030	9.39%
2007-2008	8,091	297	1,784	10,172	12.65%
2008-2009	8,334	344	1,688	10,365	1.90%
2009-2010	7,392	1,014	1,407	9,812	-5.34%
2010-2011	7,659	747	2,404	10,810	10.17%
2011-2012	7,958	424	1,815	10,197	-5.67%
2012-2013	7,887	431	2,188	10,506	3.03%
2013-2014	7,894	408	1,737	10,039	-4.45%
2014-2015	9,338	443	1,770	11,552	15.07%
2015-2016	9,296	436	1,184	10,916	-5.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PITTSBURG (USD D0250) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,544.5	16,097,396	2,467,876	8,089,865	26,655,137
2007-2008	2,565.0	17,824,957	2,544,513	8,402,569	28,772,039
2008-2009	2,638.1	19,319,053	2,776,254	8,532,780	30,628,087
2009-2010	2,700.2	17,631,021	4,932,137	6,699,862	29,263,020
2010-2011	2,620.5	18,048,567	3,883,232	7,612,336	29,544,135
2011-2012	2,706.4	19,206,325	2,680,875	9,586,793	31,473,993
2012-2013	2,739.4	19,915,848	2,808,390	10,299,737	33,023,975
2013-2014	2,828.8	20,689,757	3,210,114	9,566,871	33,466,742
2014-2015	2,873.2	24,932,247	2,668,296	6,840,246	34,440,789
2015-2016	2,912.1	24,711,300	2,725,101	6,180,466	33,616,867

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,326	970	3,179	10,476	7.82%
2007-2008	6,949	992	3,276	11,217	7.07%
2008-2009	7,323	1,052	3,234	11,610	3.50%
2009-2010	6,530	1,827	2,481	10,837	-6.66%
2010-2011	6,887	1,482	2,905	11,274	4.03%
2011-2012	7,097	991	3,542	11,629	3.15%
2012-2013	7,270	1,025	3,760	12,055	3.66%
2013-2014	7,314	1,135	3,382	11,831	-1.86%
2014-2015	8,678	929	2,381	11,987	1.32%
2015-2016	8,486	936	2,122	11,544	-2.39%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NORTH LYON COUNTY (USD D0251) LYON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	561.0	4,446,601	244,014	1,851,515	6,542,130
2007-2008	545.1	4,697,018	222,856	1,788,588	6,708,462
2008-2009	513.0	4,797,406	236,862	1,600,468	6,634,736
2009-2010	506.6	3,992,106	619,020	1,692,829	6,303,955
2010-2011	437.3	3,823,435	478,998	1,783,135	6,085,568
2011-2012	418.0	3,809,116	262,898	2,523,672	6,595,686
2012-2013	428.0	3,620,435	330,595	1,845,123	5,796,153
2013-2014	432.8	3,046,282	248,096	2,739,299	6,033,677
2014-2015	406.1	3,797,832	263,619	1,776,995	5,838,446
2015-2016	415.0	3,742,158	263,183	1,605,477	5,610,818

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,926	435	3,300	11,662	3.11%
2007-2008	8,617	409	3,281	12,307	5.53%
2008-2009	9,352	462	3,120	12,933	5.09%
2009-2010	7,880	1,222	3,342	12,444	-3.78%
2010-2011	8,743	1,095	4,078	13,916	11.83%
2011-2012	9,113	629	6,037	15,779	13.39%
2012-2013	8,459	772	4,311	13,542	-14.18%
2013-2014	7,039	573	6,329	13,941	2.95%
2014-2015	9,352	649	4,376	14,377	3.13%
2015-2016	9,017	634	3,869	13,520	-3.90%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOUTHERN LYON COUNTY (USD D0252)

LYON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	560.0	4,520,751	168,849	1,827,288	6,516,888
2007-2008	550.7	4,760,995	210,059	1,911,275	6,882,329
2008-2009	511.3	4,797,526	222,740	2,352,123	7,372,389
2009-2010	498.3	3,777,691	623,980	2,463,952	6,865,623
2010-2011	520.8	3,865,212	497,248	2,692,711	7,055,171
2011-2012	506.0	4,180,288	258,289	2,709,082	7,147,659
2012-2013	511.2	4,245,131	237,955	3,057,271	7,540,357
2013-2014	518.5	4,229,510	222,128	2,996,550	7,448,188
2014-2015	502.0	4,898,162	223,819	2,089,671	7,211,652
2015-2016	495.0	4,794,575	243,023	2,315,119	7,352,717

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,073	302	3,263	11,637	4.30%
2007-2008	8,645	381	3,471	12,497	7.39%
2008-2009	9,383	436	4,600	14,419	15.38%
2009-2010	7,581	1,252	4,945	13,778	-4.45%
2010-2011	7,422	955	5,170	13,547	-1.68%
2011-2012	8,261	510	5,354	14,126	4.27%
2012-2013	8,304	465	5,981	14,750	4.42%
2013-2014	8,157	428	5,779	14,365	-2.61%
2014-2015	9,757	446	4,163	14,366	0.01%
2015-2016	9,686	491	4,677	14,854	1.96%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

EMPORIA (USD D0253)

LYON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	4,610.5	33,769,659	7,142,622	21,456,066	62,368,347
2007-2008	4,521.1	36,590,081	6,295,795	16,382,090	59,267,966
2008-2009	4,307.1	38,248,062	5,707,296	18,195,574	62,150,932
2009-2010	4,328.1	32,535,346	10,425,169	18,145,880	61,106,395
2010-2011	4,308.6	33,061,882	8,766,392	17,567,863	59,396,137
2011-2012	4,273.7	34,485,895	5,397,998	18,939,726	58,823,619
2012-2013	4,253.6	34,794,914	6,081,875	17,286,377	58,163,166
2013-2014	4,279.8	35,305,243	7,298,284	18,517,141	61,120,668
2014-2015	4,271.8	39,263,223	6,119,216	13,953,591	59,336,030
2015-2016	4,379.7	38,736,438	5,670,825	14,833,832	59,241,095

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,325	1,549	4,654	13,527	20.05%
2007-2008	8,093	1,393	3,623	13,109	-3.09%
2008-2009	8,880	1,325	4,225	14,430	10.08%
2009-2010	7,517	2,409	4,193	14,119	-2.16%
2010-2011	7,673	2,035	4,077	13,785	-2.37%
2011-2012	8,069	1,263	4,432	13,764	-0.15%
2012-2013	8,180	1,430	4,064	13,674	-0.65%
2013-2014	8,249	1,705	4,327	14,281	4.44%
2014-2015	9,191	1,432	3,266	13,890	-2.74%
2015-2016	8,845	1,295	3,387	13,526	-0.16%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BARBER COUNTY NORTH (USD D0254)

BARBER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	547.0	3,377,260	247,365	3,153,922	6,778,547
2007-2008	526.0	3,411,812	227,348	3,055,834	6,694,994
2008-2009	500.5	2,853,224	220,335	3,459,347	6,532,906
2009-2010	454.5	2,427,010	451,880	2,916,596	5,795,486
2010-2011	438.5	2,593,576	458,226	3,333,306	6,385,108
2011-2012	424.5	2,670,843	209,172	3,141,627	6,021,642
2012-2013	449.0	2,776,362	237,358	2,729,571	5,743,291
2013-2014	449.0	2,677,236	249,279	3,174,611	6,101,126
2014-2015	441.0	3,712,480	221,511	1,948,062	5,882,053
2015-2016	442.5	3,642,361	264,569	2,644,956	6,551,886

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,174	452	5,766	12,392	17.45%
2007-2008	6,486	432	5,810	12,728	2.71%
2008-2009	5,701	440	6,912	13,053	2.55%
2009-2010	5,340	994	6,417	12,751	-2.31%
2010-2011	5,915	1,045	7,602	14,561	14.19%
2011-2012	6,292	493	7,401	14,185	-2.58%
2012-2013	6,183	529	6,079	12,791	-9.83%
2013-2014	5,963	555	7,070	13,588	6.23%
2014-2015	8,418	502	4,417	13,338	-1.84%
2015-2016	8,231	598	5,977	14,807	11.39%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOUTH BARBER (USD D0255) BARBER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	223.5	1,570,093	158,789	1,604,593	3,333,475
2007-2008	220.0	1,614,586	144,533	1,517,850	3,276,969
2008-2009	220.5	1,342,422	152,155	1,843,689	3,338,266
2009-2010	227.5	944,391	261,871	1,936,385	3,142,647
2010-2011	217.7	1,026,270	264,360	1,928,021	3,218,651
2011-2012	218.0	655,440	149,789	2,699,295	3,504,524
2012-2013	221.5	669,746	153,451	2,643,875	3,467,072
2013-2014	237.0	719,242	150,290	3,265,169	4,134,701
2014-2015	225.0	2,163,735	128,139	2,483,871	4,775,745
2015-2016	223.5	2,211,572	127,354	1,493,856	3,832,782

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,025	710	7,179	14,915	14.14%
2007-2008	7,339	657	6,899	14,895	-0.13%
2008-2009	6,088	690	8,361	15,140	1.64%
2009-2010	4,151	1,151	8,512	13,814	-8.76%
2010-2011	4,714	1,214	8,856	14,785	7.03%
2011-2012	3,007	687	12,382	16,076	8.73%
2012-2013	3,024	693	11,936	15,653	-2.63%
2013-2014	3,035	634	13,777	17,446	11.45%
2014-2015	9,617	570	11,039	21,226	21.67%
2015-2016	9,895	570	6,684	17,149	-19.74%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MARMATON VALLEY (USD D0256)

ALLEN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	349.5	3,072,978	329,018	847,457	4,249,453
2007-2008	332.0	3,207,392	261,903	839,148	4,308,443
2008-2009	321.0	3,268,001	214,517	650,898	4,133,416
2009-2010	338.5	2,883,216	479,945	806,073	4,169,234
2010-2011	336.5	3,082,267	420,703	761,517	4,264,487
2011-2012	314.0	3,148,242	255,998	1,011,569	4,415,809
2012-2013	293.5	3,007,273	251,735	964,818	4,223,826
2013-2014	281.5	2,759,521	247,816	1,169,658	4,176,995
2014-2015	276.5	3,110,026	267,648	827,107	4,204,781
2015-2016	276.5	3,043,084	256,603	794,451	4,094,138

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,792	941	2,425	12,159	7.02%
2007-2008	9,661	789	2,528	12,977	6.73%
2008-2009	10,181	668	2,028	12,877	-0.77%
2009-2010	8,518	1,418	2,381	12,317	-4.35%
2010-2011	9,160	1,250	2,263	12,673	2.89%
2011-2012	10,026	815	3,222	14,063	10.97%
2012-2013	10,246	858	3,287	14,391	2.33%
2013-2014	9,803	880	4,155	14,838	3.11%
2014-2015	11,248	968	2,991	15,207	2.49%
2015-2016	11,006	928	2,873	14,807	-2.63%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

IOLA (USD D0257) ALLEN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,405.5	10,802,541	1,317,389	3,325,475	15,445,405
2007-2008	1,437.0	12,024,751	1,270,707	2,947,746	16,243,204
2008-2009	1,392.5	12,709,379	1,403,312	2,253,265	16,365,956
2009-2010	1,300.9	10,271,605	2,217,546	2,613,475	15,102,626
2010-2011	1,266.4	10,040,706	1,879,599	3,035,331	14,955,636
2011-2012	1,304.0	10,765,565	1,265,531	3,307,687	15,338,783
2012-2013	1,275.0	10,769,722	1,614,755	3,322,948	15,707,425
2013-2014	1,272.5	10,729,858	1,802,796	3,612,940	16,145,594
2014-2015	1,263.3	11,960,542	1,233,612	2,363,260	15,557,414
2015-2016	1,259.7	11,900,953	1,336,593	2,025,220	15,262,766

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,686	937	2,366	10,989	7.64%
2007-2008	8,368	884	2,051	11,304	2.87%
2008-2009	9,127	1,008	1,618	11,753	3.97%
2009-2010	7,896	1,705	2,009	11,609	-1.23%
2010-2011	7,929	1,484	2,397	11,810	1.73%
2011-2012	8,256	970	2,537	11,763	-0.40%
2012-2013	8,447	1,266	2,606	12,320	4.74%
2013-2014	8,432	1,417	2,839	12,688	2.99%
2014-2015	9,468	976	1,871	12,315	-2.94%
2015-2016	9,447	1,061	1,608	12,116	-1.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HUMBOLDT (USD D0258)

ALLEN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	498.6	4,209,403	283,303	1,508,751	6,001,457
2007-2008	507.5	4,369,093	259,903	1,295,373	5,924,369
2008-2009	493.0	4,645,178	530,353	1,770,626	6,946,157
2009-2010	528.5	4,248,525	797,312	1,741,685	6,787,522
2010-2011	541.5	4,507,107	722,205	1,461,444	6,690,756
2011-2012	644.5	5,382,507	471,779	1,687,070	7,541,356
2012-2013	686.4	5,835,033	556,347	2,456,238	8,847,618
2013-2014	739.5	6,203,739	696,647	2,624,572	9,524,958
2014-2015	763.5	7,067,419	449,062	1,291,004	8,807,485
2015-2016	846.4	7,253,269	586,709	1,197,508	9,037,486

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,442	568	3,026	12,037	13.59%
2007-2008	8,609	512	2,552	11,674	-3.02%
2008-2009	9,422	1,076	3,592	14,090	20.70%
2009-2010	8,039	1,509	3,296	12,843	-8.85%
2010-2011	8,323	1,334	2,699	12,356	-3.79%
2011-2012	8,351	732	2,618	11,701	-5.30%
2012-2013	8,501	811	3,578	12,890	10.16%
2013-2014	8,389	942	3,549	12,880	-0.08%
2014-2015	9,257	588	1,691	11,536	-10.43%
2015-2016	8,570	693	1,415	10,678	2.61%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WICHITA (USD D0259) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	45,231.9	314,570,397	59,606,103	170,207,775	544,384,275
2007-2008	45,181.8	343,629,553	58,077,965	146,490,867	548,198,385
2008-2009	45,579.7	360,891,039	58,211,774	144,734,456	563,837,269
2009-2010	46,225.0	320,459,937	98,392,647	160,150,458	579,003,042
2010-2011	46,256.4	328,058,154	98,179,700	178,299,835	604,537,689
2011-2012	46,231.1	346,781,266	70,781,881	171,164,673	588,727,820
2012-2013	46,494.2	361,462,481	73,151,274	202,558,346	637,172,101
2013-2014	47,038.3	373,042,885	72,456,071	178,119,129	623,618,085
2014-2015	47,254.4	432,384,256	77,258,863	142,135,868	651,778,987
2015-2016	47,402.0	427,935,220	73,972,653	147,791,605	649,699,478

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,955	1,318	3,763	12,035	14.13%
2007-2008	7,605	1,285	3,242	12,133	0.81%
2008-2009	7,918	1,277	3,175	12,370	1.95%
2009-2010	6,933	2,129	3,465	12,526	1.26%
2010-2011	7,092	2,123	3,855	13,069	4.33%
2011-2012	7,501	1,531	3,702	12,734	-2.56%
2012-2013	7,774	1,573	4,357	13,704	7.62%
2013-2014	7,931	1,540	3,787	13,258	-3.25%
2014-2015	9,150	1,635	3,008	13,793	4.04%
2015-2016	9,028	1,561	3,118	13,706	-0.32%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DERBY (USD D0260) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	6,374.3	38,231,536	4,155,410	18,118,709	60,505,655
2007-2008	6,206.5	41,049,921	4,072,969	19,253,080	64,375,970
2008-2009	6,262.3	41,291,853	4,620,224	21,681,407	67,593,484
2009-2010	6,254.9	34,971,974	8,634,802	19,967,801	63,574,577
2010-2011	6,200.0	34,036,788	9,005,076	22,027,928	65,069,792
2011-2012	6,286.0	36,611,683	5,242,827	23,095,337	64,949,847
2012-2013	6,356.0	37,679,474	4,866,412	26,794,299	69,340,185
2013-2014	6,426.3	38,892,087	5,227,590	23,038,448	67,158,125
2014-2015	6,448.4	47,982,070	5,179,530	16,893,269	70,054,869
2015-2016	6,458.7	49,621,132	4,896,493	17,714,925	72,232,550

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,998	652	2,842	9,492	6.09%
2007-2008	6,614	656	3,102	10,372	9.27%
2008-2009	6,594	738	3,462	10,794	4.07%
2009-2010	5,591	1,380	3,192	10,164	-5.84%
2010-2011	5,490	1,452	3,553	10,495	3.26%
2011-2012	5,824	834	3,674	10,332	-1.55%
2012-2013	5,928	766	4,216	10,909	5.58%
2013-2014	6,052	813	3,585	10,451	-4.20%
2014-2015	7,441	803	2,620	10,864	3.95%
2015-2016	7,683	758	2,743	11,184	3.11%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HAYSVILLE (USD D0261) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	4,499.5	32,947,547	2,659,579	7,593,619	43,200,745
2007-2008	4,548.1	37,577,283	2,800,497	8,669,779	49,047,559
2008-2009	4,647.8	41,233,261	3,299,398	7,363,588	51,896,247
2009-2010	4,782.4	35,767,329	7,201,350	8,030,166	50,998,845
2010-2011	4,978.6	37,770,972	5,416,331	8,979,003	52,166,306
2011-2012	4,961.6	40,244,375	3,801,118	9,968,905	54,014,398
2012-2013	5,069.1	40,653,896	3,896,697	10,384,133	54,934,726
2013-2014	5,088.0	42,015,475	3,761,750	11,244,846	57,022,071
2014-2015	5,196.9	47,372,765	4,076,084	8,597,200	60,046,049
2015-2016	5,237.9	48,083,467	4,154,437	8,749,073	60,986,977

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,322	591	1,688	9,601	8.31%
2007-2008	8,262	616	1,906	10,784	12.32%
2008-2009	8,872	710	1,584	11,166	3.54%
2009-2010	7,479	1,506	1,679	10,664	-4.50%
2010-2011	7,587	1,088	1,804	10,478	-1.74%
2011-2012	8,111	766	2,009	10,886	3.89%
2012-2013	8,020	769	2,049	10,837	-0.45%
2013-2014	8,258	739	2,210	11,207	3.41%
2014-2015	9,116	784	1,654	11,554	3.10%
2015-2016	9,180	793	1,670	11,643	1.57%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

VALLEY CENTER PUBLIC SCHOOLS (USD D0262)

SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,476.4	15,991,944	516,039	4,485,056	20,993,039
2007-2008	2,531.5	17,374,173	560,447	6,933,775	24,868,395
2008-2009	2,523.3	19,275,268	647,975	6,610,925	26,534,168
2009-2010	2,553.7	16,535,121	2,014,921	7,466,038	26,016,080
2010-2011	2,580.5	16,909,932	1,788,788	8,395,213	27,093,933
2011-2012	2,562.6	18,409,920	1,016,932	8,152,887	27,579,739
2012-2013	2,601.0	19,079,863	884,944	9,053,806	29,018,613
2013-2014	2,651.5	19,301,677	884,989	9,243,947	29,430,613
2014-2015	2,707.5	22,748,427	1,063,637	6,890,246	30,702,310
2015-2016	2,750.2	22,623,722	1,047,712	6,685,656	30,357,090

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,458	208	1,811	8,477	1.48%
2007-2008	6,863	221	2,739	9,824	15.89%
2008-2009	7,639	257	2,620	10,516	7.04%
2009-2010	6,475	789	2,924	10,188	-3.12%
2010-2011	6,553	693	3,253	10,499	3.05%
2011-2012	7,184	397	3,181	10,762	2.51%
2012-2013	7,336	340	3,481	11,157	3.67%
2013-2014	7,280	334	3,486	11,100	-0.51%
2014-2015	8,402	393	2,545	11,340	2.16%
2015-2016	8,226	381	2,431	11,038	-1.12%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MULVANE (USD D0263) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,838.0	12,668,696	1,097,427	3,842,548	17,608,671
2007-2008	1,826.0	13,465,116	910,959	3,974,976	18,351,051
2008-2009	1,817.0	13,508,093	1,008,557	4,041,301	18,557,951
2009-2010	1,850.0	11,653,909	2,422,161	2,903,102	16,979,172
2010-2011	1,814.9	12,061,939	1,800,722	4,357,364	18,220,025
2011-2012	1,773.5	12,729,945	1,121,004	4,082,739	17,933,688
2012-2013	1,751.9	12,048,098	1,135,508	5,741,819	18,925,425
2013-2014	1,756.6	11,055,240	1,142,356	7,043,851	19,241,447
2014-2015	1,747.9	12,916,889	1,172,721	6,137,292	20,226,902
2015-2016	1,716.8	12,805,128	1,189,713	5,503,738	19,498,579

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,893	597	2,091	9,580	14.65%
2007-2008	7,374	499	2,177	10,050	4.91%
2008-2009	7,434	555	2,224	10,214	1.63%
2009-2010	6,299	1,309	1,569	9,178	-10.14%
2010-2011	6,646	992	2,401	10,039	9.38%
2011-2012	7,178	632	2,302	10,112	0.73%
2012-2013	6,877	648	3,277	10,803	6.83%
2013-2014	6,294	650	4,010	10,954	1.40%
2014-2015	7,390	671	3,511	11,572	5.64%
2015-2016	7,459	693	3,206	11,358	-3.60%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CLEARWATER (USD D0264) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,272.3	9,106,531	258,220	2,801,933	12,166,684
2007-2008	1,274.0	9,283,272	244,107	3,716,162	13,243,541
2008-2009	1,280.7	9,711,001	295,597	3,682,350	13,688,948
2009-2010	1,273.4	8,258,168	1,460,325	3,694,719	13,413,212
2010-2011	1,237.1	8,360,935	917,588	4,107,706	13,386,229
2011-2012	1,189.1	8,649,447	527,856	4,128,752	13,306,055
2012-2013	1,139.3	8,507,211	312,886	4,745,021	13,565,118
2013-2014	1,131.6	8,298,709	324,922	5,133,901	13,757,532
2014-2015	1,132.8	9,758,291	376,682	3,866,737	14,001,710
2015-2016	1,130.5	9,728,280	360,699	3,106,828	13,195,807

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,158	203	2,202	9,563	-5.46%
2007-2008	7,287	192	2,917	10,395	8.70%
2008-2009	7,583	231	2,875	10,689	2.83%
2009-2010	6,485	1,147	2,901	10,533	-1.46%
2010-2011	6,758	742	3,320	10,821	2.73%
2011-2012	7,274	444	3,472	11,190	3.41%
2012-2013	7,467	275	4,165	11,907	6.41%
2013-2014	7,334	287	4,537	12,158	2.11%
2014-2015	8,614	333	3,413	12,360	1.66%
2015-2016	8,605	319	2,748	11,673	-5.76%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GODDARD (USD D0265) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	4,486.8	29,847,414	793,449	16,792,420	47,433,283
2007-2008	4,708.0	33,349,343	870,482	14,894,212	49,114,037
2008-2009	4,809.8	35,629,945	903,020	15,580,935	52,113,900
2009-2010	4,887.0	31,000,440	3,517,792	17,838,497	52,356,729
2010-2011	4,917.7	33,350,856	2,499,530	22,537,659	58,388,045
2011-2012	5,039.7	36,349,377	1,360,925	21,818,046	59,528,348
2012-2013	5,044.5	36,622,218	1,356,361	24,278,703	62,257,282
2013-2014	5,131.1	37,045,602	1,394,839	24,537,409	62,977,850
2014-2015	5,222.1	43,925,744	1,505,715	16,163,518	61,594,977
2015-2016	5,307.2	43,506,860	1,549,346	15,337,591	60,393,797

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,652	177	3,743	10,572	14.88%
2007-2008	7,084	185	3,164	10,432	-1.32%
2008-2009	7,408	188	3,239	10,835	3.86%
2009-2010	6,343	720	3,650	10,713	-1.13%
2010-2011	6,782	508	4,583	11,873	10.83%
2011-2012	7,213	270	4,329	11,812	-0.51%
2012-2013	7,260	269	4,813	12,342	4.49%
2013-2014	7,220	272	4,782	12,274	-0.55%
2014-2015	8,412	288	3,095	11,795	-3.90%
2015-2016	8,198	292	2,890	11,380	-1.95%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MAIZE (USD D0266) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	6,057.8	37,409,323	729,705	13,227,855	51,366,883
2007-2008	6,189.2	40,547,220	825,213	16,527,406	57,899,839
2008-2009	6,327.9	42,834,954	865,604	22,943,795	66,644,353
2009-2010	6,378.9	38,354,697	3,973,858	21,085,107	63,413,662
2010-2011	6,393.8	38,838,268	2,676,132	24,395,650	65,910,051
2011-2012	6,668.3	40,667,780	964,426	25,837,962	67,470,168
2012-2013	6,728.0	42,380,614	1,164,007	25,732,743	69,277,364
2013-2014	6,782.5	43,616,264	1,307,465	25,715,449	70,639,178
2014-2015	6,843.1	52,233,848	1,602,115	16,829,948	70,665,911
2015-2016	6,877.7	52,755,316	1,652,119	15,864,018	70,271,453

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,175	120	2,184	8,479	-10.08%
2007-2008	6,551	133	2,670	9,355	10.33%
2008-2009	6,769	137	3,626	10,532	12.58%
2009-2010	6,013	623	3,305	9,941	-5.61%
2010-2011	6,074	419	3,816	10,308	3.69%
2011-2012	6,099	145	3,875	10,118	-1.84%
2012-2013	6,299	173	3,825	10,297	1.77%
2013-2014	6,431	193	3,791	10,415	1.15%
2014-2015	7,633	234	2,459	10,327	-0.84%
2015-2016	7,670	240	2,307	10,217	-0.56%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RENWICK (USD D0267) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,936.6	12,050,563	469,145	6,647,954	19,167,662
2007-2008	1,960.8	12,763,565	515,109	7,623,229	20,901,903
2008-2009	1,927.8	13,352,930	598,893	6,732,419	20,684,242
2009-2010	1,945.7	11,394,618	1,787,534	6,215,428	19,397,580
2010-2011	1,918.0	11,690,108	914,642	6,372,656	18,977,406
2011-2012	1,869.8	12,252,340	376,291	6,674,803	19,303,434
2012-2013	1,855.5	11,653,394	340,269	8,076,580	20,070,243
2013-2014	1,845.0	11,523,255	355,311	8,293,558	20,172,124
2014-2015	1,874.0	14,261,771	234,735	5,485,442	19,981,948
2015-2016	1,827.0	14,119,706	351,188	7,523,315	21,994,209

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,223	242	3,433	9,898	5.38%
2007-2008	6,509	263	3,888	10,660	7.70%
2008-2009	6,927	311	3,492	10,729	0.65%
2009-2010	5,856	919	3,194	9,969	-7.08%
2010-2011	6,095	477	3,323	9,894	-0.75%
2011-2012	6,553	201	3,570	10,324	4.35%
2012-2013	6,280	183	4,353	10,817	4.78%
2013-2014	6,246	193	4,495	10,933	1.07%
2014-2015	7,610	125	2,927	10,663	-2.47%
2015-2016	7,728	192	4,118	12,038	10.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHENEY (USD D0268) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	743.6	6,168,361	146,164	2,050,808	8,365,333
2007-2008	775.4	6,560,444	148,470	1,885,064	8,593,978
2008-2009	777.3	6,794,694	187,469	1,885,557	8,867,720
2009-2010	782.8	5,771,775	707,219	1,915,253	8,394,247
2010-2011	765.4	5,961,114	469,202	2,147,743	8,578,059
2011-2012	753.0	6,214,158	212,868	2,254,591	8,681,617
2012-2013	754.8	6,194,102	284,667	2,257,659	8,736,428
2013-2014	754.6	6,247,328	314,696	2,389,694	8,951,718
2014-2015	760.1	7,119,713	305,843	1,446,648	8,872,204
2015-2016	737.7	7,448,142	265,553	1,905,787	9,619,482

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,295	197	2,758	11,250	5.24%
2007-2008	8,461	191	2,431	11,083	-1.48%
2008-2009	8,741	241	2,426	11,408	2.93%
2009-2010	7,373	903	2,447	10,723	-6.00%
2010-2011	7,788	613	2,806	11,207	4.51%
2011-2012	8,253	283	2,994	11,529	2.87%
2012-2013	8,206	377	2,991	11,574	0.39%
2013-2014	8,279	417	3,167	11,863	2.50%
2014-2015	9,367	402	1,903	11,672	-1.61%
2015-2016	10,096	360	2,583	13,040	8.42%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PALCO (USD D0269) ROOKS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	151.5	878,010	73,668	1,356,495	2,308,173
2007-2008	156.5	1,019,822	74,418	1,384,585	2,478,825
2008-2009	164.0	877,620	98,405	1,656,828	2,632,853
2009-2010	147.5	1,029,764	173,154	1,650,906	2,853,824
2010-2011	145.0	774,849	218,657	1,607,402	2,600,908
2011-2012	127.5	730,972	76,651	2,291,005	3,098,628
2012-2013	113.5	455,290	86,472	2,077,500	2,619,262
2013-2014	127.0	510,955	91,846	1,880,083	2,482,884
2014-2015	108.1	1,358,369	81,452	1,027,011	2,466,832
2015-2016	104.5	1,472,994	83,886	470,439	2,027,319

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,795	486	8,954	15,235	5.53%
2007-2008	6,516	476	8,847	15,839	3.96%
2008-2009	5,351	600	10,103	16,054	1.36%
2009-2010	6,981	1,174	11,193	19,348	20.52%
2010-2011	5,344	1,508	11,086	17,937	-7.29%
2011-2012	5,733	601	17,969	24,303	35.49%
2012-2013	4,011	762	18,304	23,077	-5.04%
2013-2014	4,023	723	14,804	19,550	-15.28%
2014-2015	12,566	753	9,501	22,820	16.73%
2015-2016	14,096	803	4,502	19,400	-17.82%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PLAINVILLE (USD D0270)

ROOKS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	390.8	2,212,569	183,946	2,089,812	4,486,327
2007-2008	364.0	2,481,861	180,470	2,301,811	4,964,142
2008-2009	381.9	2,147,193	181,032	2,524,078	4,852,303
2009-2010	356.6	2,199,578	361,789	2,635,984	5,197,351
2010-2011	368.9	1,882,777	333,879	3,147,373	5,364,029
2011-2012	372.4	2,002,747	246,139	3,115,379	5,364,265
2012-2013	375.4	1,934,507	204,545	3,406,449	5,545,501
2013-2014	365.3	1,890,331	197,075	3,366,962	5,454,368
2014-2015	369.5	3,020,554	195,339	1,710,107	4,926,000
2015-2016	334.8	3,385,213	176,091	1,237,246	4,798,550

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,662	471	5,348	11,480	4.42%
2007-2008	6,818	496	6,324	13,638	18.80%
2008-2009	5,622	474	6,609	12,706	-6.83%
2009-2010	6,168	1,015	7,392	14,575	14.71%
2010-2011	5,104	905	8,532	14,541	-0.23%
2011-2012	5,378	661	8,366	14,405	-0.94%
2012-2013	5,153	545	9,074	14,772	2.55%
2013-2014	5,175	539	9,217	14,931	1.08%
2014-2015	8,175	529	4,628	13,332	-10.71%
2015-2016	10,111	526	3,695	14,333	-2.59%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

STOCKTON (USD D0271) ROOKS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	322.0	2,561,774	176,684	1,040,889	3,779,347
2007-2008	308.5	2,520,529	170,060	1,305,799	3,996,388
2008-2009	297.1	2,345,511	169,382	1,838,974	4,353,867
2009-2010	288.3	1,958,547	330,569	1,492,575	3,781,691
2010-2011	279.1	1,940,564	307,281	1,731,472	3,979,317
2011-2012	275.6	1,998,656	186,577	1,862,391	4,047,624
2012-2013	275.6	1,977,952	172,848	2,194,898	4,345,698
2013-2014	293.1	2,071,934	180,410	2,229,126	4,481,470
2014-2015	292.5	2,665,782	179,703	1,476,579	4,322,064
2015-2016	301.5	2,617,409	181,704	1,521,750	4,320,863

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,956	549	3,233	11,737	11.78%
2007-2008	8,170	551	4,233	12,954	10.37%
2008-2009	7,895	570	6,190	14,655	13.13%
2009-2010	6,793	1,147	5,177	13,117	-10.49%
2010-2011	6,953	1,101	6,204	14,258	8.70%
2011-2012	7,252	677	6,758	14,687	3.01%
2012-2013	7,177	627	7,964	15,768	7.36%
2013-2014	7,069	616	7,605	15,290	-3.03%
2014-2015	9,114	614	5,048	14,776	-3.36%
2015-2016	8,681	603	5,047	14,331	-0.03%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WACONDA (USD D0272) MITCHELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	375.3	2,829,798	247,399	1,267,416	4,344,613
2007-2008	377.9	3,195,950	224,595	945,474	4,366,019
2008-2009	357.4	3,354,670	240,033	1,044,337	4,639,040
2009-2010	357.3	2,821,589	459,526	1,235,679	4,516,794
2010-2011	378.3	3,021,955	412,063	1,123,239	4,557,257
2011-2012	330.2	3,154,676	275,513	1,298,282	4,728,471
2012-2013	322.8	2,678,080	344,671	1,540,735	4,563,486
2013-2014	309.3	2,578,009	237,105	1,784,633	4,599,747
2014-2015	297.0	2,864,249	214,739	1,288,897	4,367,885
2015-2016	292.5	2,782,762	244,584	942,824	3,970,170

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,540	659	3,377	11,576	-3.05%
2007-2008	8,457	594	2,502	11,553	-0.20%
2008-2009	9,386	672	2,922	12,980	12.35%
2009-2010	7,897	1,286	3,458	12,641	-2.61%
2010-2011	7,988	1,089	2,969	12,047	-4.70%
2011-2012	9,554	834	3,932	14,320	18.87%
2012-2013	8,296	1,068	4,773	14,137	-1.28%
2013-2014	8,335	767	5,770	14,871	5.19%
2014-2015	9,644	723	4,340	14,707	-1.10%
2015-2016	9,514	836	3,223	13,573	-9.11%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BELOIT (USD D0273) MITCHELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	717.7	5,817,109	996,090	5,760,196	12,573,395
2007-2008	715.8	6,020,136	888,235	6,796,334	13,704,705
2008-2009	713.9	6,142,827	1,147,282	6,268,852	13,558,961
2009-2010	746.9	6,168,393	1,900,314	5,738,229	13,806,936
2010-2011	725.8	6,338,509	1,607,316	5,525,892	13,471,717
2011-2012	740.8	7,032,487	1,038,099	5,765,168	13,835,754
2012-2013	743.2	5,918,907	1,120,710	6,683,349	13,722,966
2013-2014	749.0	5,898,781	1,034,032	7,448,425	14,381,238
2014-2015	768.0	7,092,955	1,040,020	7,422,631	15,555,606
2015-2016	767.5	6,897,862	988,688	6,365,031	14,251,581

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,105	1,388	8,026	17,519	13.04%
2007-2008	8,410	1,241	9,495	19,146	9.29%
2008-2009	8,605	1,607	8,781	18,993	-0.80%
2009-2010	8,259	2,544	7,683	18,486	-2.67%
2010-2011	8,733	2,215	7,614	18,561	0.41%
2011-2012	9,493	1,401	7,782	18,677	0.62%
2012-2013	7,964	1,508	8,993	18,465	-1.14%
2013-2014	7,876	1,381	9,944	19,201	3.99%
2014-2015	9,236	1,354	9,665	20,255	5.49%
2015-2016	8,987	1,288	8,293	18,569	-8.38%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OAKLEY (USD D0274)

LOGAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	392.4	2,765,043	171,359	1,391,323	4,327,725
2007-2008	409.5	3,044,440	182,893	1,391,953	4,619,286
2008-2009	411.7	3,041,596	190,317	1,665,880	4,897,793
2009-2010	413.4	2,673,952	402,895	1,633,260	4,710,107
2010-2011	403.0	2,502,542	354,448	2,017,803	4,874,793
2011-2012	398.6	2,220,152	198,443	2,836,886	5,255,481
2012-2013	389.8	1,831,922	182,614	3,202,890	5,217,426
2013-2014	375.2	2,085,026	195,859	2,845,276	5,126,161
2014-2015	366.1	3,067,329	191,813	1,741,738	5,000,880
2015-2016	387.8	3,151,598	206,429	1,732,178	5,090,205

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,046	437	3,546	11,029	6.40%
2007-2008	7,435	447	3,399	11,280	2.28%
2008-2009	7,388	462	4,046	11,897	5.47%
2009-2010	6,468	975	3,951	11,394	-4.23%
2010-2011	6,210	880	5,007	12,096	6.16%
2011-2012	5,570	498	7,117	13,185	9.00%
2012-2013	4,700	468	8,217	13,385	1.52%
2013-2014	5,557	522	7,583	13,662	2.07%
2014-2015	8,378	524	4,758	13,660	-0.01%
2015-2016	8,127	532	4,467	13,126	1.79%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

TRIPLAINS (USD D0275) LOGAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	85.6	649,947	46,120	758,119	1,454,186
2007-2008	87.9	696,140	48,728	860,894	1,605,762
2008-2009	86.5	787,904	149,036	680,190	1,617,130
2009-2010	82.5	598,572	139,556	716,836	1,454,964
2010-2011	77.8	544,215	134,096	824,655	1,502,966
2011-2012	80.0	535,227	45,097	790,925	1,371,249
2012-2013	97.5	617,983	54,870	858,733	1,531,586
2013-2014	78.5	612,809	52,475	838,130	1,503,414
2014-2015	68.0	908,809	52,529	491,009	1,452,347
2015-2016	69.5	826,429	48,612	795,570	1,670,611

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,593	539	8,857	16,988	1.46%
2007-2008	7,920	554	9,794	18,268	7.53%
2008-2009	9,109	1,723	7,863	18,695	2.34%
2009-2010	7,255	1,692	8,689	17,636	-5.66%
2010-2011	6,995	1,724	10,600	19,318	9.54%
2011-2012	6,690	564	9,887	17,141	-11.27%
2012-2013	6,338	563	8,808	15,709	-8.35%
2013-2014	7,806	668	10,677	19,152	21.92%
2014-2015	13,365	772	7,221	21,358	11.52%
2015-2016	11,891	699	11,447	24,038	15.03%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

JEWELL (USD D0279)

JEWELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	125.5	1,366,158	64,224	739,406	2,169,788
2007-2008	116.0	1,249,861	58,097	817,649	2,125,607
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,886	512	5,892	17,289	9.13%
2007-2008	10,775	501	7,049	18,324	5.99%
2008-2009	0	0	0	0	-100.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HILL CITY (USD D0281) GRAHAM COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	394.7	2,511,583	212,879	2,277,025	5,001,487
2007-2008	381.7	2,543,878	198,370	2,159,138	4,901,386
2008-2009	365.6	2,306,955	190,896	2,385,467	4,883,318
2009-2010	363.1	2,171,090	772,159	2,178,685	5,121,934
2010-2011	362.3	1,970,618	378,668	3,321,972	5,671,258
2011-2012	387.6	2,119,428	191,366	2,636,627	4,947,421
2012-2013	382.6	2,104,622	295,319	2,565,880	4,965,821
2013-2014	378.6	1,966,748	195,234	2,754,133	4,916,115
2014-2015	391.2	3,121,293	213,469	1,626,650	4,961,412
2015-2016	359.8	3,104,789	222,941	1,891,526	5,219,256

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,363	539	5,769	12,672	6.94%
2007-2008	6,665	520	5,657	12,841	1.33%
2008-2009	6,310	522	6,525	13,357	4.02%
2009-2010	5,979	2,127	6,000	14,106	5.61%
2010-2011	5,439	1,045	9,169	15,653	10.97%
2011-2012	5,468	494	6,802	12,764	-18.46%
2012-2013	5,501	772	6,706	12,979	1.68%
2013-2014	5,195	516	7,275	12,985	0.05%
2014-2015	7,979	546	4,158	12,683	-2.33%
2015-2016	8,629	620	5,257	14,506	5.20%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WEST ELK (USD D0282)

ELK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	358.7	3,662,936	741,878	1,883,573	6,288,387
2007-2008	355.8	3,705,779	572,685	2,429,714	6,708,178
2008-2009	355.2	3,833,599	700,192	2,718,056	7,251,847
2009-2010	336.0	3,418,113	1,062,081	2,842,486	7,322,680
2010-2011	308.0	3,364,780	966,472	2,223,624	6,554,876
2011-2012	306.0	3,501,876	586,731	2,661,545	6,750,152
2012-2013	295.5	3,946,919	1,595,023	1,305,111	6,847,053
2013-2014	315.8	3,399,573	1,785,436	1,775,054	6,960,063
2014-2015	317.5	3,867,729	1,673,464	2,411,990	7,953,183
2015-2016	338.0	3,754,664	2,300,780	1,812,442	7,867,886

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,212	2,068	5,251	17,531	27.93%
2007-2008	10,415	1,610	6,829	18,854	7.55%
2008-2009	10,793	1,971	7,652	20,416	8.28%
2009-2010	10,173	3,161	8,460	21,794	6.75%
2010-2011	10,925	3,138	7,220	21,282	-2.35%
2011-2012	11,444	1,917	8,698	22,059	3.65%
2012-2013	13,357	5,398	4,417	23,171	5.04%
2013-2014	10,765	5,654	5,621	22,039	-4.89%
2014-2015	12,182	5,271	7,597	25,049	13.66%
2015-2016	11,108	6,807	5,362	23,278	-1.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELK VALLEY (USD D0283)

ELK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	202.0	1,919,980	143,128	352,007	2,415,115
2007-2008	178.5	1,952,187	144,880	365,794	2,462,861
2008-2009	185.0	1,985,909	151,884	376,835	2,514,628
2009-2010	190.6	1,812,321	301,274	519,182	2,632,777
2010-2011	181.5	1,815,009	295,051	403,831	2,513,891
2011-2012	166.1	1,827,222	169,808	586,162	2,583,192
2012-2013	156.5	1,696,703	162,203	635,509	2,494,415
2013-2014	137.0	1,684,714	156,973	726,977	2,568,664
2014-2015	140.0	1,887,589	164,778	523,952	2,576,319
2015-2016	113.5	1,864,417	136,964	519,830	2,521,211

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,505	709	1,743	11,956	-7.06%
2007-2008	10,937	812	2,049	13,798	15.41%
2008-2009	10,735	821	2,037	13,593	-1.49%
2009-2010	9,509	1,581	2,724	13,813	1.62%
2010-2011	10,000	1,626	2,225	13,851	0.28%
2011-2012	11,001	1,022	3,529	15,552	12.28%
2012-2013	10,842	1,036	4,061	15,939	2.49%
2013-2014	12,297	1,146	5,306	18,749	17.63%
2014-2015	13,483	1,177	3,743	18,402	-1.85%
2015-2016	16,427	1,207	4,580	22,213	-2.14%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHASE COUNTY (USD D0284)

CHASE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	444.7	3,081,072	220,162	2,153,322	5,454,556
2007-2008	438.0	3,152,089	208,470	2,169,394	5,529,953
2008-2009	417.5	3,259,942	211,574	2,262,455	5,733,971
2009-2010	405.1	2,803,894	437,595	2,006,334	5,247,823
2010-2011	387.5	2,464,638	365,749	2,117,608	4,947,995
2011-2012	364.0	2,545,974	185,403	2,048,750	4,780,127
2012-2013	349.0	2,363,918	179,728	2,165,763	4,709,409
2013-2014	364.5	2,422,708	178,936	2,202,846	4,804,490
2014-2015	344.5	3,133,446	170,286	1,584,293	4,888,025
2015-2016	341.5	3,104,814	170,806	1,873,364	5,148,984

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,928	495	4,842	12,266	5.68%
2007-2008	7,197	476	4,953	12,625	2.93%
2008-2009	7,808	507	5,419	13,734	8.78%
2009-2010	6,921	1,080	4,953	12,954	-5.68%
2010-2011	6,360	944	5,465	12,769	-1.43%
2011-2012	6,994	509	5,628	13,132	2.84%
2012-2013	6,773	515	6,206	13,494	2.76%
2013-2014	6,647	491	6,043	13,181	-2.32%
2014-2015	9,096	494	4,599	14,189	7.65%
2015-2016	9,092	500	5,486	15,078	5.34%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CEDAR VALE (USD D0285) CHAUTAUQUA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	145.0	1,476,304	117,520	447,335	2,041,159
2007-2008	138.0	1,472,804	94,617	604,359	2,171,780
2008-2009	139.5	1,469,595	98,514	1,071,169	2,639,278
2009-2010	144.0	1,354,458	214,666	474,098	2,043,222
2010-2011	134.7	1,384,273	204,660	192,249	1,781,182
2011-2012	149.4	1,556,716	118,657	360,780	2,036,153
2012-2013	168.2	1,722,722	129,908	200,747	2,053,377
2013-2014	163.2	1,725,076	124,386	210,999	2,060,461
2014-2015	163.6	1,876,543	157,543	25,493	2,059,579
2015-2016	172.0	1,868,944	157,740	NA	2,007,908

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,181	810	3,085	14,077	8.30%
2007-2008	10,672	686	4,379	15,738	11.80%
2008-2009	10,535	706	7,679	18,920	20.22%
2009-2010	9,406	1,491	3,292	14,189	-25.01%
2010-2011	10,277	1,519	1,427	13,223	-6.81%
2011-2012	10,420	794	2,415	13,629	3.07%
2012-2013	10,242	772	1,194	12,208	-10.43%
2013-2014	10,570	762	1,293	12,625	3.42%
2014-2015	11,470	963	156	12,589	-0.29%
2015-2016	10,866	917	NA	11,674	-2.51%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHAUTAUQUA COUNTY COMMUNITY (USD D0286)

CHAUTAUQUA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	397.0	3,339,561	232,996	1,184,830	4,757,387
2007-2008	380.5	3,450,003	215,275	867,686	4,532,964
2008-2009	364.0	3,517,288	281,357	705,138	4,503,783
2009-2010	367.5	3,043,158	509,899	815,483	4,368,540
2010-2011	345.0	3,029,949	368,685	1,443,015	4,841,649
2011-2012	353.5	3,152,592	264,323	1,380,771	4,797,686
2012-2013	327.5	3,076,094	355,953	1,483,219	4,915,266
2013-2014	339.7	2,986,437	331,327	1,070,296	4,388,060
2014-2015	358.7	3,711,517	415,388	747,199	4,874,104
2015-2016	368.4	3,654,076	289,065	608,473	4,551,614

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,412	587	2,984	11,983	20.06%
2007-2008	9,067	566	2,280	11,913	-0.58%
2008-2009	9,663	773	1,937	12,373	3.86%
2009-2010	8,281	1,387	2,219	11,887	-3.93%
2010-2011	8,782	1,069	4,183	14,034	18.06%
2011-2012	8,918	748	3,906	13,572	-3.29%
2012-2013	9,393	1,087	4,529	15,008	10.58%
2013-2014	8,791	975	3,151	12,917	-13.93%
2014-2015	10,347	1,158	2,083	13,588	5.19%
2015-2016	9,919	785	1,652	12,355	-6.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WEST FRANKLIN (USD D0287) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	841.0	6,912,500	306,086	1,338,924	8,557,510
2007-2008	730.1	7,083,416	258,459	954,703	8,296,578
2008-2009	699.0	6,842,481	309,757	1,033,166	8,185,404
2009-2010	700.5	5,703,797	847,227	1,258,092	7,809,116
2010-2011	643.0	5,642,676	652,553	1,670,695	7,965,924
2011-2012	624.5	5,595,017	387,774	2,468,533	8,451,324
2012-2013	599.0	5,390,932	334,864	2,694,791	8,420,587
2013-2014	582.0	5,254,464	310,253	2,893,968	8,458,685
2014-2015	553.5	5,803,841	314,299	2,383,009	8,501,149
2015-2016	566.5	5,729,810	312,688	1,847,117	7,889,615

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,219	364	1,592	10,175	1.18%
2007-2008	9,702	354	1,308	11,364	11.69%
2008-2009	9,789	443	1,478	11,710	3.04%
2009-2010	8,142	1,209	1,796	11,148	-4.80%
2010-2011	8,776	1,015	2,598	12,389	11.13%
2011-2012	8,959	621	3,953	13,533	9.23%
2012-2013	9,000	559	4,499	14,058	3.88%
2013-2014	9,028	533	4,972	14,534	3.39%
2014-2015	10,486	568	4,305	15,359	5.68%
2015-2016	10,114	552	3,261	13,927	-7.19%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CENTRAL HEIGHTS (USD D0288) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	573.9	5,100,782	296,214	932,772	6,329,768
2007-2008	577.5	5,200,902	303,830	970,000	6,474,732
2008-2009	543.0	5,387,723	333,584	1,055,544	6,776,851
2009-2010	531.5	4,597,292	752,329	1,132,659	6,482,280
2010-2011	550.9	4,855,693	699,582	1,264,084	6,819,359
2011-2012	567.1	5,276,528	383,214	1,609,110	7,268,852
2012-2013	537.0	5,235,421	394,907	1,691,229	7,321,557
2013-2014	551.5	5,168,894	444,860	1,944,822	7,558,576
2014-2015	560.0	6,008,918	461,934	1,304,446	7,775,298
2015-2016	538.0	5,977,961	408,287	1,277,398	7,663,646

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,888	516	1,625	11,029	9.32%
2007-2008	9,006	526	1,680	11,212	1.66%
2008-2009	9,922	614	1,944	12,480	11.31%
2009-2010	8,650	1,415	2,131	12,196	-2.28%
2010-2011	8,814	1,270	2,295	12,379	1.50%
2011-2012	9,304	676	2,837	12,818	3.55%
2012-2013	9,749	735	3,149	13,634	6.37%
2013-2014	9,372	807	3,526	13,705	0.52%
2014-2015	10,730	825	2,329	13,884	1.31%
2015-2016	11,111	759	2,374	14,245	-1.44%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WELLSVILLE (USD D0289) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	792.5	6,094,461	174,660	2,904,279	9,173,400
2007-2008	828.0	6,627,679	204,117	2,832,645	9,664,441
2008-2009	836.0	6,861,517	223,823	2,794,682	9,880,022
2009-2010	842.7	5,762,086	740,469	3,097,983	9,600,538
2010-2011	807.1	5,881,420	543,942	3,054,428	9,479,790
2011-2012	789.0	6,065,315	239,997	3,321,661	9,626,973
2012-2013	776.0	5,968,896	280,692	3,195,695	9,445,283
2013-2014	768.4	5,920,679	260,970	3,433,613	9,615,262
2014-2015	767.0	6,911,734	266,944	2,293,263	9,471,941
2015-2016	753.0	6,776,325	257,403	2,027,229	9,060,957

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,690	220	3,665	11,575	5.70%
2007-2008	8,004	247	3,421	11,672	0.84%
2008-2009	8,208	268	3,343	11,818	1.25%
2009-2010	6,838	879	3,676	11,393	-3.60%
2010-2011	7,287	674	3,784	11,745	3.09%
2011-2012	7,687	304	4,210	12,201	3.88%
2012-2013	7,692	362	4,118	12,172	-0.24%
2013-2014	7,705	340	4,469	12,513	2.80%
2014-2015	9,011	348	2,990	12,349	-1.31%
2015-2016	8,999	342	2,692	12,033	-4.34%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OTTAWA (USD D0290) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,342.7	15,489,776	1,487,949	7,878,102	24,855,827
2007-2008	2,408.7	17,619,740	1,571,837	9,031,530	28,223,107
2008-2009	2,411.9	18,438,615	1,698,097	7,701,315	27,838,027
2009-2010	2,439.8	15,282,126	3,686,165	7,553,894	26,522,185
2010-2011	2,420.2	15,812,402	3,253,612	8,037,329	27,103,343
2011-2012	2,384.9	16,943,003	2,232,564	8,872,105	28,047,672
2012-2013	2,409.4	16,998,015	2,316,559	8,298,355	27,612,929
2013-2014	2,392.4	17,437,392	2,630,718	8,608,690	28,676,800
2014-2015	2,405.4	20,572,038	2,461,754	7,461,295	30,495,087
2015-2016	2,337.2	21,683,536	2,412,463	6,516,673	30,612,672

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,612	635	3,363	10,610	11.31%
2007-2008	7,315	653	3,750	11,717	10.43%
2008-2009	7,645	704	3,193	11,542	-1.49%
2009-2010	6,264	1,511	3,096	10,871	-5.81%
2010-2011	6,534	1,344	3,321	11,199	3.02%
2011-2012	7,104	936	3,720	11,761	5.02%
2012-2013	7,055	961	3,444	11,461	-2.55%
2013-2014	7,289	1,100	3,598	11,987	4.59%
2014-2015	8,552	1,023	3,102	12,678	5.76%
2015-2016	9,278	1,032	2,788	13,098	0.39%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GRINNELL PUBLIC SCHOOLS (USD D0291)

GOVE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	115.9	982,936	44,061	562,114	1,589,111
2007-2008	90.5	1,000,686	38,488	603,803	1,642,977
2008-2009	81.5	758,118	48,556	502,323	1,308,997
2009-2010	73.8	547,944	104,631	610,369	1,262,944
2010-2011	71.5	499,861	75,661	570,399	1,145,921
2011-2012	84.0	591,772	61,348	583,274	1,236,394
2012-2013	81.0	599,948	47,356	785,921	1,433,225
2013-2014	91.0	686,811	50,151	759,798	1,496,760
2014-2015	82.5	962,582	47,644	517,209	1,527,435
2015-2016	85.5	942,640	51,075	487,247	1,480,962

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,481	380	4,850	13,711	1.67%
2007-2008	11,057	425	6,672	18,154	32.40%
2008-2009	9,302	596	6,163	16,061	-11.53%
2009-2010	7,425	1,418	8,271	17,113	6.55%
2010-2011	6,991	1,058	7,978	16,027	-6.35%
2011-2012	7,045	730	6,944	14,719	-8.16%
2012-2013	7,407	585	9,703	17,694	20.21%
2013-2014	7,547	551	8,349	16,448	-7.04%
2014-2015	11,668	578	6,269	18,514	12.56%
2015-2016	11,025	597	5,699	17,321	-3.04%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WHEATLAND (USD D0292)

GOVE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	136.5	1,472,514	109,383	560,723	2,142,620
2007-2008	132.5	1,392,986	84,548	611,380	2,088,914
2008-2009	112.5	1,324,408	89,105	605,086	2,018,599
2009-2010	102.0	1,027,038	142,173	625,671	1,794,882
2010-2011	104.0	925,121	144,181	762,409	1,831,711
2011-2012	103.5	975,789	71,979	832,094	1,879,862
2012-2013	92.0	928,065	66,902	1,033,656	2,028,623
2013-2014	97.5	845,864	68,913	1,053,863	1,968,640
2014-2015	106.5	1,226,226	72,433	737,965	2,036,624
2015-2016	102.0	1,217,629	74,998	760,871	2,053,498

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,788	801	4,108	15,697	26.35%
2007-2008	10,513	638	4,614	15,765	0.43%
2008-2009	11,773	792	5,379	17,943	13.82%
2009-2010	10,069	1,394	6,134	17,597	-1.93%
2010-2011	8,895	1,386	7,331	17,613	0.09%
2011-2012	9,428	695	8,040	18,163	3.12%
2012-2013	10,088	727	11,235	22,050	21.40%
2013-2014	8,676	707	10,809	20,191	-8.43%
2014-2015	11,514	680	6,929	19,123	-5.29%
2015-2016	11,938	735	7,460	20,132	0.83%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

QUINTER PUBLIC SCHOOLS (USD D0293)

GOVE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	317.7	2,651,539	140,334	1,454,343	4,246,216
2007-2008	293.5	2,741,027	130,329	1,221,834	4,093,190
2008-2009	261.0	2,595,160	115,266	1,211,527	3,921,953
2009-2010	266.5	2,087,841	308,541	1,152,874	3,549,256
2010-2011	266.0	2,128,530	247,832	1,275,843	3,652,205
2011-2012	282.5	2,028,372	130,082	1,610,869	3,769,323
2012-2013	288.2	2,239,259	134,119	1,708,887	4,082,265
2013-2014	288.5	2,421,334	138,268	1,776,728	4,336,330
2014-2015	286.5	2,859,187	139,660	1,154,475	4,153,322
2015-2016	272.0	2,891,012	126,761	782,131	3,799,904

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,346	442	4,578	13,365	3.36%
2007-2008	9,339	444	4,163	13,946	4.35%
2008-2009	9,943	442	4,642	15,027	7.75%
2009-2010	7,834	1,158	4,326	13,318	-11.37%
2010-2011	8,002	932	4,796	13,730	3.09%
2011-2012	7,180	460	5,702	13,343	-2.82%
2012-2013	7,770	465	5,930	14,165	6.16%
2013-2014	8,393	479	6,159	15,031	6.11%
2014-2015	9,980	487	4,030	14,497	-3.55%
2015-2016	10,629	466	2,875	13,970	-8.51%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OBERLIN (USD D0294) DECATUR COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	409.3	3,281,071	247,621	1,923,205	5,451,897
2007-2008	393.3	3,068,750	219,490	1,654,118	4,942,358
2008-2009	366.2	2,851,975	228,373	1,927,739	5,008,087
2009-2010	358.0	2,400,332	434,601	1,606,222	4,441,155
2010-2011	349.5	2,350,043	379,335	1,929,061	4,658,439
2011-2012	335.1	2,354,337	212,986	2,302,155	4,869,478
2012-2013	343.0	2,348,607	225,145	2,094,185	4,667,937
2013-2014	344.5	2,326,944	202,821	2,175,114	4,704,879
2014-2015	332.0	2,934,462	205,512	1,439,610	4,579,584
2015-2016	310.5	2,896,408	208,188	1,217,679	4,322,275

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,016	605	4,699	13,320	8.71%
2007-2008	7,803	558	4,206	12,566	-5.66%
2008-2009	7,788	624	5,264	13,676	8.83%
2009-2010	6,705	1,214	4,487	12,405	-9.29%
2010-2011	6,724	1,085	5,519	13,329	7.45%
2011-2012	7,026	636	6,870	14,531	9.02%
2012-2013	6,847	656	6,105	13,609	-6.35%
2013-2014	6,755	589	6,314	13,657	0.35%
2014-2015	8,839	619	4,336	13,794	1.00%
2015-2016	9,328	670	3,922	13,920	-5.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ST FRANCIS COMMUNITY SCHOOLS (USD D0297)

CHEYENNE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	314.5	1,891,559	161,916	1,280,914	3,334,389
2007-2008	307.5	2,042,121	175,373	1,196,984	3,414,478
2008-2009	297.5	2,012,288	165,213	1,430,903	3,608,404
2009-2010	286.3	1,691,871	312,342	1,387,262	3,391,475
2010-2011	288.9	1,730,583	299,045	1,442,446	3,472,074
2011-2012	286.0	1,908,445	174,960	1,579,055	3,662,460
2012-2013	283.0	1,856,716	173,827	1,293,197	3,323,740
2013-2014	284.0	1,920,038	189,067	1,174,283	3,283,388
2014-2015	277.0	2,460,339	177,536	772,726	3,410,601
2015-2016	270.0	2,364,780	180,389	859,615	3,404,784

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,014	515	4,073	10,602	-7.31%
2007-2008	6,641	570	3,893	11,104	4.73%
2008-2009	6,764	555	4,810	12,129	9.23%
2009-2010	5,909	1,091	4,845	11,846	-2.33%
2010-2011	5,990	1,035	4,993	12,018	1.45%
2011-2012	6,673	612	5,521	12,806	6.56%
2012-2013	6,561	614	4,570	11,745	-8.29%
2013-2014	6,761	666	4,135	11,561	-1.57%
2014-2015	8,882	641	2,790	12,313	6.50%
2015-2016	8,758	668	3,184	12,610	-0.17%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LINCOLN (USD D0298)

LINCOLN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	348.5	2,826,112	160,368	1,494,600	4,481,080
2007-2008	338.0	2,868,169	154,902	1,477,130	4,500,201
2008-2009	337.0	2,956,406	165,571	1,311,915	4,433,892
2009-2010	340.0	2,644,420	383,817	1,259,009	4,287,246
2010-2011	357.0	2,826,333	358,273	1,452,938	4,637,544
2011-2012	345.5	3,038,829	196,703	1,801,036	5,036,568
2012-2013	343.3	3,048,215	288,405	1,870,301	5,206,921
2013-2014	347.0	2,939,343	361,641	1,504,778	4,805,762
2014-2015	333.1	3,511,464	313,369	1,091,920	4,916,753
2015-2016	346.0	3,411,910	284,353	1,266,713	4,962,976

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,109	460	4,289	12,858	12.24%
2007-2008	8,486	458	4,370	13,314	3.55%
2008-2009	8,773	491	3,893	13,157	-1.18%
2009-2010	7,778	1,129	3,703	12,610	-4.16%
2010-2011	7,917	1,004	4,070	12,990	3.01%
2011-2012	8,795	569	5,213	14,578	12.22%
2012-2013	8,879	840	5,448	15,167	4.04%
2013-2014	8,471	1,042	4,337	13,849	-8.69%
2014-2015	10,542	941	3,278	14,761	6.59%
2015-2016	9,861	822	3,661	14,344	0.94%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SYLVAN GROVE (USD D0299) LINCOLN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	153.0	1,349,468	78,772	563,615	1,991,855
2007-2008	146.5	1,450,490	72,152	491,581	2,014,223
2008-2009	144.6	1,362,141	72,660	598,004	2,032,805
2009-2010	138.4	1,189,966	170,855	606,444	1,967,265
2010-2011	231.0	1,697,474	204,678	889,893	2,792,045
2011-2012	239.0	1,857,750	139,056	993,358	2,990,164
2012-2013	232.5	1,946,080	142,583	947,152	3,035,815
2013-2014	230.5	1,914,641	147,306	1,144,593	3,206,540
2014-2015	221.3	2,304,397	144,257	1,287,496	3,736,150
2015-2016	227.9	2,233,664	137,756	1,125,571	3,496,991

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,820	515	3,684	13,019	1.21%
2007-2008	9,901	493	3,356	13,749	5.61%
2008-2009	9,420	502	4,136	14,058	2.25%
2009-2010	8,598	1,235	4,382	14,214	1.11%
2010-2011	7,348	886	3,852	12,087	-14.96%
2011-2012	7,773	582	4,156	12,511	3.51%
2012-2013	8,370	613	4,074	13,057	4.36%
2013-2014	8,306	639	4,966	13,911	6.54%
2014-2015	10,413	652	5,818	16,883	21.36%
2015-2016	9,801	604	4,939	15,344	-6.40%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

COMANCHE COUNTY (USD D0300)

COMANCHE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	314.0	1,671,448	146,741	2,043,513	3,861,702
2007-2008	319.7	1,750,940	150,563	2,027,692	3,929,195
2008-2009	307.0	1,893,614	194,941	2,233,098	4,321,653
2009-2010	317.1	1,554,371	257,425	1,831,807	3,643,603
2010-2011	312.0	1,917,417	276,435	1,606,049	3,799,901
2011-2012	332.0	2,009,461	209,966	1,853,566	4,072,993
2012-2013	326.0	1,981,531	134,478	2,324,352	4,440,361
2013-2014	324.5	1,707,492	118,554	2,864,868	4,690,914
2014-2015	312.0	2,906,811	114,106	1,420,159	4,441,076
2015-2016	313.0	3,011,912	164,341	1,179,162	4,355,415

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,323	467	6,508	12,298	-0.63%
2007-2008	5,477	471	6,342	12,290	-0.07%
2008-2009	6,168	635	7,274	14,077	14.54%
2009-2010	4,902	812	5,777	11,490	-18.38%
2010-2011	6,146	886	5,148	12,179	6.00%
2011-2012	6,053	632	5,583	12,268	0.73%
2012-2013	6,078	413	7,130	13,621	11.03%
2013-2014	5,262	365	8,829	14,456	6.13%
2014-2015	9,317	366	4,552	14,234	-1.54%
2015-2016	9,623	525	3,767	13,915	-1.93%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NESS CITY (USD D0303)

NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	276.7	1,543,741	93,756	1,443,498	3,080,995
2007-2008	268.6	1,755,046	75,345	1,406,414	3,236,805
2008-2009	274.5	1,601,566	100,981	1,226,955	2,929,502
2009-2010	291.0	1,574,857	212,796	1,198,923	2,986,576
2010-2011	302.4	1,483,686	248,748	1,647,309	3,379,743
2011-2012	304.1	1,582,585	149,000	1,741,039	3,472,624
2012-2013	304.9	1,487,503	181,806	1,995,526	3,664,835
2013-2014	298.8	1,356,578	186,802	2,464,482	4,007,862
2014-2015	293.9	2,381,035	201,705	1,428,444	4,011,184
2015-2016	281.1	2,559,247	193,282	1,063,740	3,816,269

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,579	339	5,217	11,135	5.60%
2007-2008	6,534	281	5,236	12,051	8.23%
2008-2009	5,834	368	4,470	10,672	-11.44%
2009-2010	5,412	731	4,120	10,263	-3.83%
2010-2011	4,906	823	5,447	11,176	8.90%
2011-2012	5,204	490	5,725	11,419	2.17%
2012-2013	4,879	596	6,545	12,020	5.26%
2013-2014	4,540	625	8,248	13,413	11.59%
2014-2015	8,102	686	4,860	13,648	1.75%
2015-2016	9,104	688	3,784	13,576	-4.86%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SALINA (USD D0305)

SALINE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	7,114.7	44,906,211	13,676,970	45,480,695	104,063,876
2007-2008	7,037.5	48,967,599	13,145,943	48,119,781	110,233,323
2008-2009	6,959.3	51,341,897	13,962,611	48,466,173	113,770,681
2009-2010	7,036.0	43,749,342	20,485,223	43,641,811	107,876,376
2010-2011	6,957.9	43,857,458	19,008,461	42,424,911	105,290,830
2011-2012	6,897.8	47,288,580	15,224,333	49,675,470	112,188,383
2012-2013	6,902.1	47,630,859	15,759,886	49,096,874	112,487,619
2013-2014	6,924.1	48,843,786	15,195,419	45,915,689	109,954,894
2014-2015	7,002.8	59,833,794	15,052,439	39,357,943	114,244,176
2015-2016	6,975.4	59,288,507	15,005,404	41,109,737	115,403,648

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,312	1,922	6,392	14,627	18.98%
2007-2008	6,958	1,868	6,838	15,664	7.09%
2008-2009	7,377	2,006	6,964	16,348	4.37%
2009-2010	6,218	2,911	6,203	15,332	-6.21%
2010-2011	6,303	2,732	6,097	15,133	-1.30%
2011-2012	6,856	2,207	7,202	16,264	7.47%
2012-2013	6,901	2,283	7,113	16,298	0.21%
2013-2014	7,054	2,195	6,631	15,880	-2.56%
2014-2015	8,544	2,149	5,620	16,314	2.73%
2015-2016	8,500	2,151	5,894	16,544	1.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOUTHEAST OF SALINE (USD D0306)

SALINE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	703.1	4,121,751	154,247	2,371,377	6,647,375
2007-2008	689.2	4,485,040	157,977	2,487,458	7,130,475
2008-2009	679.6	4,549,456	155,274	2,656,112	7,360,842
2009-2010	690.8	3,857,658	487,114	2,515,724	6,860,496
2010-2011	710.0	3,964,821	439,071	2,812,022	7,215,914
2011-2012	714.5	4,414,008	181,134	3,125,206	7,720,348
2012-2013	703.8	4,354,676	181,372	3,214,284	7,750,332
2013-2014	720.2	4,400,791	179,281	3,286,911	7,866,983
2014-2015	697.9	5,775,088	216,089	2,334,053	8,325,230
2015-2016	670.5	5,636,452	202,183	2,387,740	8,226,375

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,862	219	3,373	9,454	5.23%
2007-2008	6,508	229	3,609	10,346	9.44%
2008-2009	6,694	228	3,908	10,831	4.69%
2009-2010	5,584	705	3,642	9,931	-8.31%
2010-2011	5,584	618	3,961	10,163	2.34%
2011-2012	6,178	254	4,374	10,805	6.32%
2012-2013	6,187	258	4,567	11,012	1.92%
2013-2014	6,111	249	4,564	10,923	-0.81%
2014-2015	8,275	310	3,344	11,929	9.21%
2015-2016	8,406	302	3,561	12,269	-1.19%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELL-SALINE (USD D0307)

SALINE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	458.2	3,980,579	193,106	865,267	5,038,952
2007-2008	457.0	4,168,776	211,133	939,878	5,319,787
2008-2009	451.0	4,289,629	189,692	1,126,294	5,605,615
2009-2010	466.0	3,700,882	522,057	1,300,664	5,523,603
2010-2011	461.0	3,789,481	421,710	1,333,260	5,544,451
2011-2012	469.0	4,104,170	257,421	1,565,128	5,926,719
2012-2013	482.9	4,264,483	278,128	1,500,210	6,042,821
2013-2014	490.2	4,323,072	260,376	1,688,999	6,272,447
2014-2015	476.1	4,851,470	256,855	1,205,461	6,313,786
2015-2016	448.5	4,738,599	239,928	1,028,565	6,007,092

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,687	421	1,888	10,997	1.03%
2007-2008	9,122	462	2,057	11,641	5.86%
2008-2009	9,511	421	2,497	12,429	6.77%
2009-2010	7,942	1,120	2,791	11,853	-4.63%
2010-2011	8,220	915	2,892	12,027	1.47%
2011-2012	8,751	549	3,337	12,637	5.07%
2012-2013	8,831	576	3,107	12,514	-0.97%
2013-2014	8,819	531	3,446	12,796	2.25%
2014-2015	10,190	539	2,532	13,261	3.63%
2015-2016	10,565	535	2,293	13,394	-4.86%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HUTCHINSON PUBLIC SCHOOLS (USD D0308)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	4,421.9	29,762,279	7,233,126	11,698,905	48,694,310
2007-2008	4,502.5	33,571,655	6,927,900	14,618,480	55,118,035
2008-2009	4,542.4	35,511,280	7,306,971	13,280,296	56,098,547
2009-2010	4,653.5	32,192,783	11,445,969	13,948,588	57,587,340
2010-2011	4,669.5	33,972,381	11,539,609	11,145,323	56,657,313
2011-2012	4,809.0	36,357,880	8,600,926	11,084,160	56,042,966
2012-2013	4,834.2	36,794,775	8,520,267	11,968,419	57,283,461
2013-2014	4,892.5	37,805,209	7,944,764	14,285,541	60,035,514
2014-2015	4,836.7	42,739,630	8,162,154	9,310,835	60,212,619
2015-2016	4,708.2	42,459,090	7,886,101	10,192,878	60,538,069

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,731	1,636	2,646	11,012	8.75%
2007-2008	7,456	1,539	3,247	12,242	11.17%
2008-2009	7,818	1,609	2,924	12,350	0.88%
2009-2010	6,918	2,460	2,997	12,375	0.20%
2010-2011	7,275	2,471	2,387	12,133	-1.96%
2011-2012	7,560	1,789	2,305	11,654	-3.95%
2012-2013	7,611	1,762	2,476	11,850	1.68%
2013-2014	7,727	1,624	2,920	12,271	3.55%
2014-2015	8,837	1,688	1,925	12,449	1.45%
2015-2016	9,018	1,675	2,165	12,858	0.54%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NICKERSON (USD D0309)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,125.2	8,100,791	629,089	3,396,919	12,126,799
2007-2008	1,164.2	9,094,541	674,611	3,001,454	12,770,606
2008-2009	1,139.4	9,601,257	717,762	2,798,484	13,117,503
2009-2010	1,140.7	8,206,624	1,711,044	3,153,985	13,071,653
2010-2011	1,133.4	8,233,432	1,338,997	3,205,852	12,778,280
2011-2012	1,094.1	8,644,048	986,226	3,360,096	12,990,370
2012-2013	1,095.6	8,646,084	754,146	4,000,866	13,401,096
2013-2014	1,106.3	8,646,729	714,270	4,284,778	13,645,777
2014-2015	1,110.5	10,171,839	723,195	2,438,753	13,333,787
2015-2016	1,076.5	9,949,164	717,409	2,963,695	13,630,268

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,199	559	3,019	10,777	-2.94%
2007-2008	7,812	579	2,578	10,969	1.78%
2008-2009	8,427	630	2,456	11,513	4.96%
2009-2010	7,194	1,500	2,765	11,459	-0.47%
2010-2011	7,264	1,181	2,829	11,274	-1.61%
2011-2012	7,901	901	3,071	11,873	5.31%
2012-2013	7,892	688	3,652	12,232	3.02%
2013-2014	7,816	646	3,873	12,335	0.84%
2014-2015	9,160	651	2,196	12,007	-2.66%
2015-2016	9,242	666	2,753	12,662	2.22%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FAIRFIELD (USD D0310)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	354.8	2,761,724	277,586	1,618,575	4,657,885
2007-2008	323.5	2,746,490	271,787	1,994,355	5,012,632
2008-2009	303.7	2,737,221	301,901	1,884,553	4,923,675
2009-2010	304.6	2,237,487	473,069	1,904,573	4,615,129
2010-2011	275.2	2,285,341	400,125	2,057,293	4,742,759
2011-2012	271.5	2,303,304	263,496	2,146,278	4,713,078
2012-2013	266.5	2,289,117	277,984	2,467,362	5,034,463
2013-2014	272.0	2,083,911	279,987	2,559,199	4,923,097
2014-2015	274.5	2,922,731	280,105	2,120,136	5,322,972
2015-2016	287.0	2,796,947	215,344	2,028,802	5,041,093

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,784	782	4,562	13,128	11.75%
2007-2008	8,490	840	6,165	15,495	18.03%
2008-2009	9,013	994	6,205	16,212	4.63%
2009-2010	7,346	1,553	6,253	15,151	-6.54%
2010-2011	8,304	1,454	7,476	17,234	13.75%
2011-2012	8,484	971	7,905	17,359	0.73%
2012-2013	8,590	1,043	9,258	18,891	8.83%
2013-2014	7,661	1,029	9,409	18,100	-4.19%
2014-2015	10,647	1,020	7,724	19,392	7.14%
2015-2016	9,745	750	7,069	17,565	-5.30%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PRETTY PRAIRIE (USD D0311)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	284.8	2,396,496	124,313	890,617	3,411,426
2007-2008	285.3	2,538,674	115,012	954,070	3,607,756
2008-2009	269.4	2,609,300	119,454	1,018,687	3,747,441
2009-2010	258.4	2,207,039	323,800	1,076,721	3,607,560
2010-2011	265.0	2,192,940	232,370	877,272	3,302,582
2011-2012	272.5	2,400,773	123,170	991,507	3,515,450
2012-2013	273.2	2,433,934	98,537	1,092,701	3,625,172
2013-2014	275.3	2,452,796	138,131	1,225,902	3,816,829
2014-2015	272.4	2,826,264	164,518	810,840	3,801,622
2015-2016	251.5	2,761,590	79,702	705,182	3,546,474

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,415	436	3,127	11,978	8.01%
2007-2008	8,898	403	3,344	12,645	5.57%
2008-2009	9,686	443	3,781	13,910	10.00%
2009-2010	8,541	1,253	4,167	13,961	0.37%
2010-2011	8,275	877	3,310	12,463	-10.73%
2011-2012	8,810	452	3,639	12,901	3.51%
2012-2013	8,909	361	4,000	13,269	2.85%
2013-2014	8,910	502	4,453	13,864	4.48%
2014-2015	10,375	604	2,977	13,956	0.66%
2015-2016	10,980	317	2,804	14,101	-6.71%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HAVEN PUBLIC SCHOOLS (USD D0312)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,065.7	7,584,946	438,809	3,435,273	11,459,028
2007-2008	998.6	8,083,569	438,562	3,729,622	12,251,753
2008-2009	992.5	8,024,330	478,895	3,683,861	12,187,086
2009-2010	997.9	6,876,465	1,128,447	3,453,170	11,458,082
2010-2011	1,030.9	7,132,685	871,187	3,137,885	11,141,757
2011-2012	956.6	7,281,982	498,549	3,667,663	11,448,194
2012-2013	940.2	7,037,934	479,868	3,783,265	11,301,067
2013-2014	929.5	6,819,913	467,605	4,259,691	11,547,209
2014-2015	908.4	7,995,305	464,850	2,935,997	11,396,152
2015-2016	858.9	7,987,790	450,491	2,379,713	10,817,994

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,117	412	3,223	10,753	8.46%
2007-2008	8,095	439	3,735	12,269	14.10%
2008-2009	8,085	483	3,712	12,279	0.08%
2009-2010	6,891	1,131	3,460	11,482	-6.49%
2010-2011	6,919	845	3,044	10,808	-5.87%
2011-2012	7,612	521	3,834	11,968	10.73%
2012-2013	7,486	510	4,024	12,020	0.43%
2013-2014	7,337	503	4,583	12,423	3.35%
2014-2015	8,802	512	3,232	12,545	0.98%
2015-2016	9,300	524	2,771	12,595	-5.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BUHLER (USD D0313) RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,132.0	13,197,596	613,833	7,405,818	21,217,247
2007-2008	2,204.5	14,584,546	667,247	7,454,397	22,706,190
2008-2009	2,145.5	15,431,775	715,228	8,010,512	24,157,515
2009-2010	2,140.3	12,926,643	2,030,108	7,270,392	22,227,143
2010-2011	2,148.4	12,717,169	1,562,622	8,739,921	23,019,712
2011-2012	2,145.6	13,719,922	969,207	8,724,541	23,413,670
2012-2013	2,163.0	13,894,697	863,568	10,844,492	25,602,757
2013-2014	2,111.2	13,524,869	774,389	10,001,747	24,301,005
2014-2015	2,127.5	16,986,447	845,368	8,464,734	26,296,549
2015-2016	2,182.3	16,377,192	873,759	9,142,593	26,393,544

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,190	288	3,474	9,952	7.14%
2007-2008	6,616	303	3,381	10,300	3.50%
2008-2009	7,193	333	3,734	11,260	9.32%
2009-2010	6,040	949	3,397	10,385	-7.77%
2010-2011	5,919	727	4,068	10,715	3.18%
2011-2012	6,394	452	4,066	10,912	1.84%
2012-2013	6,424	399	5,014	11,837	8.48%
2013-2014	6,406	367	4,737	11,511	-2.75%
2014-2015	7,984	397	3,979	12,360	7.38%
2015-2016	7,505	400	4,189	12,094	0.37%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BREWSTER (USD D0314) THOMAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	108.8	1,069,338	53,953	512,574	1,635,865
2007-2008	97.5	1,012,188	61,201	497,306	1,570,695
2008-2009	91.5	968,797	68,987	479,698	1,517,482
2009-2010	98.0	794,670	111,426	495,607	1,401,703
2010-2011	91.5	844,947	119,170	569,458	1,533,575
2011-2012	68.5	767,996	57,107	619,588	1,444,691
2012-2013	89.2	740,254	52,767	662,226	1,455,247
2013-2014	98.9	813,013	39,687	729,031	1,581,731
2014-2015	111.0	1,188,300	26,994	340,281	1,555,575
2015-2016	125.5	1,273,751	35,357	338,505	1,647,613

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,828	496	4,711	15,036	21.98%
2007-2008	10,381	628	5,101	16,110	7.14%
2008-2009	10,588	754	5,243	16,585	2.95%
2009-2010	8,109	1,137	5,057	14,303	-13.76%
2010-2011	9,234	1,302	6,224	16,760	17.18%
2011-2012	11,212	834	9,045	21,090	25.84%
2012-2013	8,299	592	7,424	16,314	-22.65%
2013-2014	8,221	401	7,371	15,993	-1.97%
2014-2015	10,705	243	3,066	14,014	-12.37%
2015-2016	10,149	282	2,697	13,128	5.92%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

COLBY PUBLIC SCHOOLS (USD D0315)

THOMAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	964.8	6,842,346	402,625	2,905,799	10,150,770
2007-2008	950.7	7,186,115	350,324	3,082,717	10,619,156
2008-2009	926.4	7,453,191	348,821	2,429,483	10,231,495
2009-2010	916.5	6,117,585	1,020,145	2,792,020	9,929,750
2010-2011	906.2	5,971,856	731,726	3,461,705	10,165,287
2011-2012	890.9	6,048,941	415,120	3,635,487	10,099,548
2012-2013	946.9	6,130,625	482,451	4,211,544	10,824,620
2013-2014	920.0	6,154,344	553,441	4,853,634	11,561,419
2014-2015	902.7	7,267,227	508,464	4,813,349	12,589,040
2015-2016	873.7	6,959,844	500,600	2,717,264	10,177,708

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,092	417	3,012	10,521	5.45%
2007-2008	7,559	368	3,243	11,170	6.17%
2008-2009	8,045	377	2,622	11,044	-1.13%
2009-2010	6,675	1,113	3,046	10,834	-1.90%
2010-2011	6,590	807	3,820	11,217	3.54%
2011-2012	6,790	466	4,081	11,336	1.06%
2012-2013	6,474	510	4,448	11,432	0.85%
2013-2014	6,690	602	5,276	12,567	9.93%
2014-2015	8,051	563	5,332	13,946	10.97%
2015-2016	7,966	573	3,110	11,649	-19.15%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GOLDEN PLAINS (USD D0316)

THOMAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	185.6	1,842,761	97,868	492,213	2,432,842
2007-2008	180.5	1,951,658	97,958	481,273	2,530,889
2008-2009	189.4	2,148,713	113,933	423,464	2,686,110
2009-2010	204.5	1,920,227	262,015	273,189	2,455,431
2010-2011	203.6	2,065,786	325,089	73,812	2,464,687
2011-2012	193.0	2,128,384	190,355	281,006	2,599,745
2012-2013	196.5	2,091,619	133,960	584,258	2,809,837
2013-2014	189.4	1,992,721	129,933	500,518	2,623,172
2014-2015	181.9	2,220,993	177,922	408,843	2,807,758
2015-2016	179.6	2,197,438	169,529	525,606	2,892,573

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,929	527	2,652	13,108	9.12%
2007-2008	10,813	543	2,666	14,022	6.97%
2008-2009	11,345	602	2,236	14,182	1.14%
2009-2010	9,390	1,281	1,336	12,007	-15.34%
2010-2011	10,146	1,597	363	12,106	0.82%
2011-2012	11,028	986	1,456	13,470	11.27%
2012-2013	10,644	682	2,973	14,299	6.15%
2013-2014	10,521	686	2,643	13,850	-3.14%
2014-2015	12,210	978	2,248	15,436	11.45%
2015-2016	12,235	944	2,927	16,106	3.02%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WAMEGO (USD D0320) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,310.7	9,401,573	1,301,374	6,887,560	17,590,507
2007-2008	1,305.4	9,890,180	1,181,978	7,267,176	18,339,334
2008-2009	1,292.0	10,094,095	1,383,417	7,464,909	18,942,421
2009-2010	1,305.5	8,772,454	2,441,111	7,063,693	18,277,258
2010-2011	1,349.2	8,876,608	2,440,807	8,061,026	19,378,441
2011-2012	1,358.4	10,308,021	1,310,536	9,524,280	21,142,837
2012-2013	1,446.0	10,721,275	1,361,593	9,427,622	21,510,490
2013-2014	1,464.6	10,778,304	1,462,039	10,313,695	22,554,038
2014-2015	1,494.8	12,517,165	1,338,520	10,298,781	24,154,466
2015-2016	1,470.1	12,220,391	1,380,712	8,143,684	21,744,787

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,173	993	5,255	13,421	9.40%
2007-2008	7,576	905	5,567	14,049	4.68%
2008-2009	7,813	1,071	5,778	14,661	4.36%
2009-2010	6,720	1,870	5,411	14,000	-4.51%
2010-2011	6,579	1,809	5,975	14,363	2.59%
2011-2012	7,588	965	7,011	15,565	8.37%
2012-2013	7,414	942	6,520	14,876	-4.43%
2013-2014	7,359	998	7,042	15,399	3.52%
2014-2015	8,374	895	6,890	16,159	4.94%
2015-2016	8,313	939	5,540	14,791	-9.98%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

KAW VALLEY (USD D0321) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,116.5	3,713,002	738,231	9,540,611	13,991,844
2007-2008	1,104.0	4,239,101	646,136	8,470,648	13,355,885
2008-2009	1,122.0	4,617,824	763,287	9,957,390	15,338,501
2009-2010	1,121.6	3,807,775	1,386,673	8,743,751	13,938,199
2010-2011	1,136.5	3,612,989	1,446,002	9,996,761	15,055,752
2011-2012	1,111.0	3,793,105	845,295	10,635,804	15,274,204
2012-2013	1,120.2	2,806,260	853,327	11,164,579	14,824,166
2013-2014	1,127.5	2,955,286	927,553	11,427,485	15,310,324
2014-2015	1,121.4	8,607,516	907,315	6,833,699	16,348,530
2015-2016	1,105.5	8,339,163	835,510	6,025,224	15,199,897

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	3,326	661	8,545	12,532	3.10%
2007-2008	3,840	585	7,673	12,098	-3.46%
2008-2009	4,116	680	8,875	13,671	13.00%
2009-2010	3,395	1,236	7,796	12,427	-9.10%
2010-2011	3,179	1,272	8,796	13,247	6.60%
2011-2012	3,414	761	9,573	13,748	3.78%
2012-2013	2,505	762	9,967	13,233	-3.75%
2013-2014	2,621	823	10,135	13,579	2.61%
2014-2015	7,676	809	6,094	14,579	7.36%
2015-2016	7,543	756	5,450	13,749	-7.03%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ONAGA-HAVENSVILLE-WHEATON (USD D0322)

POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	352.0	2,990,256	182,821	852,521	4,025,598
2007-2008	348.0	3,156,021	185,170	917,995	4,259,186
2008-2009	317.5	3,158,099	179,908	671,113	4,009,120
2009-2010	320.5	2,600,921	416,163	777,977	3,795,061
2010-2011	310.0	2,549,890	313,394	1,087,501	3,950,785
2011-2012	316.5	2,676,947	186,187	1,690,494	4,553,628
2012-2013	320.5	2,681,520	186,313	1,353,139	4,220,972
2013-2014	304.0	2,643,544	172,637	1,537,016	4,353,197
2014-2015	304.5	2,993,568	209,489	1,314,283	4,517,340
2015-2016	289.5	2,984,349	189,269	850,078	4,023,696

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,495	519	2,422	11,436	2.16%
2007-2008	9,069	532	2,638	12,239	7.02%
2008-2009	9,947	567	2,114	12,627	3.17%
2009-2010	8,115	1,298	2,427	11,841	-6.22%
2010-2011	8,225	1,011	3,508	12,744	7.63%
2011-2012	8,458	588	5,341	14,387	12.89%
2012-2013	8,367	581	4,222	13,170	-8.46%
2013-2014	8,696	568	5,056	14,320	8.73%
2014-2015	9,831	688	4,316	14,835	3.60%
2015-2016	10,309	654	2,936	13,899	-10.93%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ROCK CREEK (USD D0323) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	802.8	6,120,729	271,283	1,857,030	8,249,042
2007-2008	818.8	6,728,628	273,610	1,774,096	8,776,334
2008-2009	813.7	6,850,819	286,250	1,823,597	8,960,666
2009-2010	845.1	6,112,584	737,421	2,065,068	8,915,073
2010-2011	849.6	6,771,136	618,858	1,940,339	9,330,333
2011-2012	861.2	6,770,636	318,498	2,161,192	9,250,326
2012-2013	857.6	6,769,164	300,856	2,715,444	9,785,464
2013-2014	854.9	6,714,775	297,807	3,430,194	10,442,776
2014-2015	902.1	8,292,706	318,689	1,820,605	10,432,000
2015-2016	942.1	8,391,041	301,317	1,534,427	10,226,785

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,624	338	2,313	10,275	11.65%
2007-2008	8,218	334	2,167	10,719	4.32%
2008-2009	8,419	352	2,241	11,012	2.73%
2009-2010	7,233	873	2,444	10,549	-4.20%
2010-2011	7,970	728	2,284	10,982	4.10%
2011-2012	7,862	370	2,510	10,741	-2.19%
2012-2013	7,893	351	3,166	11,410	6.23%
2013-2014	7,854	348	4,012	12,215	7.06%
2014-2015	9,193	353	2,018	11,564	-5.33%
2015-2016	8,907	320	1,629	10,855	-1.97%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

EASTERN HEIGHTS (USD D0324)

PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	122.0	1,518,287	103,035	398,266	2,019,588
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	12,445	845	3,264	16,554	26.59%
2007-2008	0	0	0	0	-100.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PHILLIPSBURG (USD D0325)

PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	637.0	5,348,873	249,361	1,286,185	6,884,419
2007-2008	628.0	5,698,599	259,919	1,504,436	7,462,954
2008-2009	655.0	5,989,368	274,059	1,934,794	8,198,221
2009-2010	628.1	5,191,625	757,170	1,676,701	7,625,496
2010-2011	613.4	4,979,910	544,139	1,570,798	7,094,847
2011-2012	597.0	5,030,740	334,350	2,154,020	7,519,110
2012-2013	591.0	4,925,497	284,286	2,002,764	7,212,547
2013-2014	587.0	4,911,803	287,723	1,895,765	7,095,291
2014-2015	591.0	5,615,891	292,470	1,227,776	7,136,137
2015-2016	607.5	5,573,720	281,581	1,343,378	7,198,679

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,397	391	2,019	10,808	-1.22%
2007-2008	9,074	414	2,396	11,884	9.96%
2008-2009	9,144	418	2,954	12,516	5.32%
2009-2010	8,266	1,205	2,669	12,141	-3.00%
2010-2011	8,119	887	2,561	11,566	-4.74%
2011-2012	8,427	560	3,608	12,595	8.90%
2012-2013	8,334	481	3,389	12,204	-3.10%
2013-2014	8,368	490	3,230	12,087	-0.96%
2014-2015	9,502	495	2,077	12,075	-0.10%
2015-2016	9,175	464	2,211	11,850	0.88%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LOGAN (USD D0326) PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	183.5	1,549,426	50,681	918,200	2,518,307
2007-2008	178.0	1,624,411	92,717	760,041	2,477,169
2008-2009	167.5	1,674,026	150,023	721,952	2,546,001
2009-2010	183.5	1,572,505	182,279	428,409	2,183,193
2010-2011	176.0	1,559,154	231,495	778,151	2,568,800
2011-2012	183.0	1,542,872	115,814	1,322,714	2,981,400
2012-2013	182.5	1,507,113	84,590	1,567,470	3,159,173
2013-2014	171.0	1,665,368	125,960	1,172,948	2,964,276
2014-2015	152.5	1,800,598	125,397	692,029	2,618,024
2015-2016	145.0	1,802,551	130,074	547,818	2,480,443

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,444	276	5,004	13,724	2.72%
2007-2008	9,126	521	4,270	13,917	1.41%
2008-2009	9,994	896	4,310	15,200	9.22%
2009-2010	8,570	993	2,335	11,898	-21.72%
2010-2011	8,859	1,315	4,421	14,595	22.67%
2011-2012	8,431	633	7,228	16,292	11.63%
2012-2013	8,258	464	8,589	17,311	6.25%
2013-2014	9,739	737	6,859	17,335	0.14%
2014-2015	11,807	822	4,538	17,167	-0.97%
2015-2016	12,431	897	3,778	17,107	-5.26%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELLSWORTH (USD D0327)

ELLSWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	582.0	4,834,228	209,527	1,295,197	6,338,952
2007-2008	590.4	5,022,427	216,296	1,484,855	6,723,578
2008-2009	639.6	5,437,150	224,084	1,262,739	6,923,973
2009-2010	622.0	4,668,375	753,904	1,374,966	6,797,245
2010-2011	615.5	4,640,135	587,914	1,764,961	6,993,010
2011-2012	575.6	4,732,259	364,642	1,824,350	6,921,251
2012-2013	575.6	4,454,591	271,620	1,956,392	6,682,603
2013-2014	581.5	4,408,448	285,773	3,182,119	7,876,340
2014-2015	592.0	5,227,701	283,493	1,256,272	6,767,466
2015-2016	602.6	5,181,512	267,059	1,362,482	6,811,053

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,306	360	2,225	10,892	8.91%
2007-2008	8,507	366	2,515	11,388	4.55%
2008-2009	8,501	350	1,974	10,825	-4.94%
2009-2010	7,505	1,212	2,211	10,928	0.95%
2010-2011	7,539	955	2,868	11,362	3.97%
2011-2012	8,221	633	3,169	12,024	5.83%
2012-2013	7,739	472	3,399	11,610	-3.44%
2013-2014	7,581	491	5,472	13,545	16.67%
2014-2015	8,831	479	2,122	11,432	-15.60%
2015-2016	8,599	443	2,261	11,303	0.64%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LORRAINE (USD D0328) ELLSWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	473.4	2,840,032	203,888	2,806,051	5,849,971
2007-2008	449.5	2,844,855	240,331	3,160,424	6,245,610
2008-2009	453.0	2,740,603	225,792	2,958,858	5,925,253
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,999	431	5,927	12,357	0.77%
2007-2008	6,329	535	7,031	13,895	12.45%
2008-2009	6,050	498	6,532	13,080	-5.87%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MILL CREEK VALLEY (USD D0329) WABAUNSEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	467.8	3,486,781	173,089	2,029,653	5,689,523
2007-2008	486.5	3,889,148	185,910	1,943,918	6,018,976
2008-2009	463.1	4,031,235	195,687	2,212,791	6,439,713
2009-2010	470.0	3,412,869	472,758	2,068,253	5,953,880
2010-2011	457.1	3,466,166	398,105	2,291,728	6,155,999
2011-2012	451.6	3,658,180	223,563	2,705,907	6,587,650
2012-2013	456.0	3,603,190	220,708	2,703,693	6,527,591
2013-2014	471.5	3,633,480	225,781	2,930,404	6,789,665
2014-2015	453.5	4,369,636	220,573	2,367,610	6,957,819
2015-2016	422.4	4,281,121	204,155	2,315,826	6,801,102

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,454	370	4,339	12,162	3.82%
2007-2008	7,994	382	3,996	12,372	1.73%
2008-2009	8,705	423	4,778	13,906	12.40%
2009-2010	7,261	1,006	4,401	12,668	-8.90%
2010-2011	7,583	871	5,014	13,468	6.32%
2011-2012	8,100	495	5,992	14,587	8.31%
2012-2013	7,902	484	5,929	14,315	-1.86%
2013-2014	7,706	479	6,215	14,400	0.59%
2014-2015	9,635	486	5,221	15,342	6.54%
2015-2016	10,135	483	5,483	16,101	-2.25%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MISSION VALLEY (USD D0330) WABAUNSEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	511.1	4,375,104	400,833	1,840,591	6,616,528
2007-2008	491.0	4,582,374	372,820	1,715,655	6,670,849
2008-2009	475.0	4,577,748	474,666	1,654,609	6,707,023
2009-2010	500.5	4,097,870	862,684	1,573,892	6,534,446
2010-2011	484.7	4,080,995	732,592	1,703,946	6,517,533
2011-2012	475.1	4,230,754	393,637	1,999,266	6,623,657
2012-2013	478.1	4,197,082	408,221	2,250,911	6,856,214
2013-2014	474.1	4,282,027	439,770	2,205,480	6,927,277
2014-2015	454.0	4,891,309	414,157	2,391,731	7,697,197
2015-2016	462.2	4,841,131	394,775	1,702,262	6,938,168

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,560	784	3,601	12,946	9.65%
2007-2008	9,333	759	3,494	13,586	4.94%
2008-2009	9,637	999	3,483	14,120	3.93%
2009-2010	8,188	1,724	3,145	13,056	-7.54%
2010-2011	8,420	1,511	3,515	13,447	2.99%
2011-2012	8,905	829	4,208	13,942	3.68%
2012-2013	8,779	854	4,708	14,341	2.86%
2013-2014	9,032	928	4,652	14,611	1.88%
2014-2015	10,774	912	5,268	16,954	16.04%
2015-2016	10,474	854	3,683	15,011	-9.86%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

KINGMAN-NORWICH (USD D0331)

KINGMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,064.4	7,084,236	516,251	3,834,349	11,434,836
2007-2008	1,048.2	7,431,261	498,854	4,063,754	11,993,869
2008-2009	1,033.3	7,997,997	521,542	4,117,403	12,636,942
2009-2010	988.7	6,908,294	1,278,202	4,109,324	12,295,820
2010-2011	1,005.7	6,831,576	998,786	4,099,886	11,930,248
2011-2012	962.2	7,182,961	645,371	3,850,934	11,679,266
2012-2013	958.8	7,136,526	494,311	4,179,906	11,810,743
2013-2014	926.1	7,072,524	476,948	4,612,006	12,161,478
2014-2015	937.7	8,311,350	490,602	3,158,407	11,960,359
2015-2016	931.5	8,397,576	492,338	2,884,618	11,774,532

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,656	485	3,602	10,743	3.09%
2007-2008	7,090	476	3,877	11,442	6.51%
2008-2009	7,740	505	3,985	12,230	6.89%
2009-2010	6,987	1,293	4,156	12,436	1.68%
2010-2011	6,793	993	4,077	11,863	-4.61%
2011-2012	7,465	671	4,002	12,138	2.32%
2012-2013	7,443	516	4,360	12,318	1.48%
2013-2014	7,637	515	4,980	13,132	6.61%
2014-2015	8,864	523	3,368	12,755	-2.87%
2015-2016	9,015	529	3,097	12,640	-1.55%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CUNNINGHAM (USD D0332) KINGMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	190.0	936,711	247,513	2,016,943	3,201,167
2007-2008	179.5	916,733	145,483	1,995,919	3,058,135
2008-2009	176.5	717,253	112,756	1,929,515	2,759,524
2009-2010	171.6	498,763	197,009	1,914,169	2,609,941
2010-2011	166.0	562,886	183,703	1,769,243	2,515,832
2011-2012	166.5	803,740	107,707	1,970,479	2,881,926
2012-2013	170.5	719,779	103,802	2,213,435	3,037,016
2013-2014	155.1	678,477	95,828	2,048,621	2,822,926
2014-2015	157.8	1,707,858	94,107	900,307	2,702,272
2015-2016	145.5	1,654,906	82,799	1,002,765	2,740,470

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,930	1,303	10,615	16,848	12.35%
2007-2008	5,107	810	11,119	17,037	1.12%
2008-2009	4,064	639	10,932	15,635	-8.23%
2009-2010	2,907	1,148	11,155	15,209	-2.72%
2010-2011	3,391	1,107	10,658	15,156	-0.35%
2011-2012	4,827	647	11,835	17,309	14.21%
2012-2013	4,222	609	12,982	17,812	2.91%
2013-2014	4,374	618	13,208	18,201	2.18%
2014-2015	10,823	596	5,705	17,125	-5.91%
2015-2016	11,374	569	6,892	18,835	1.41%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CONCORDIA (USD D0333)

CLOUD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,059.6	8,024,907	1,715,603	6,189,187	15,929,697
2007-2008	1,053.3	8,879,065	1,532,976	6,592,674	17,004,715
2008-2009	1,062.1	9,400,372	1,475,690	7,187,106	18,063,168
2009-2010	1,067.7	8,060,237	2,582,612	6,786,802	17,429,651
2010-2011	1,061.2	8,277,555	2,246,279	7,327,538	17,851,372
2011-2012	1,049.6	8,624,830	1,536,374	7,562,519	17,723,723
2012-2013	1,028.4	8,450,787	1,502,765	7,780,986	17,734,538
2013-2014	1,010.0	8,275,594	1,460,190	7,585,726	17,321,510
2014-2015	1,016.0	9,197,609	1,392,558	5,280,036	15,870,203
2015-2016	1,007.7	9,004,147	1,426,850	5,251,028	15,682,025

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,574	1,619	5,841	15,034	20.05%
2007-2008	8,430	1,455	6,259	16,144	7.38%
2008-2009	8,851	1,389	6,767	17,007	5.35%
2009-2010	7,549	2,419	6,356	16,324	-4.02%
2010-2011	7,800	2,117	6,905	16,822	3.05%
2011-2012	8,217	1,464	7,205	16,886	0.38%
2012-2013	8,217	1,461	7,566	17,245	2.13%
2013-2014	8,194	1,446	7,511	17,150	-0.55%
2014-2015	9,053	1,371	5,197	15,620	-8.92%
2015-2016	8,935	1,416	5,211	15,562	-1.19%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOUTHERN CLOUD (USD D0334)

CLOUD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	221.5	1,864,869	140,878	792,099	2,797,846
2007-2008	242.4	2,166,563	143,463	410,558	2,720,584
2008-2009	231.5	2,284,391	181,332	619,461	3,085,184
2009-2010	255.6	2,087,468	332,072	571,177	2,990,717
2010-2011	250.0	2,065,607	299,000	709,238	3,073,845
2011-2012	246.5	2,130,179	164,998	1,217,212	3,512,389
2012-2013	211.0	2,165,145	163,261	1,297,735	3,626,141
2013-2014	235.3	2,040,896	281,215	1,588,705	3,910,816
2014-2015	232.0	2,529,740	242,123	1,101,251	3,873,114
2015-2016	211.0	2,377,795	225,784	533,536	3,137,115

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,419	636	3,576	12,631	-2.21%
2007-2008	8,938	592	1,694	11,224	-11.14%
2008-2009	9,868	783	2,676	13,327	18.74%
2009-2010	8,167	1,299	2,235	11,701	-12.20%
2010-2011	8,262	1,196	2,837	12,295	5.08%
2011-2012	8,642	669	4,938	14,249	15.89%
2012-2013	10,261	774	6,150	17,186	20.61%
2013-2014	8,674	1,195	6,752	16,621	-3.29%
2014-2015	10,904	1,044	4,747	16,694	0.44%
2015-2016	11,269	1,070	2,529	14,868	-19.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NORTH JACKSON (USD D0335) JACKSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	402.3	3,399,732	142,308	644,771	4,186,811
2007-2008	396.2	3,582,630	146,900	415,083	4,144,613
2008-2009	360.0	3,773,815	146,179	777,326	4,697,320
2009-2010	376.5	3,240,889	445,255	957,958	4,644,102
2010-2011	391.0	3,352,738	342,656	688,255	4,383,649
2011-2012	375.5	3,417,066	173,692	911,890	4,502,648
2012-2013	369.0	3,328,887	164,386	1,333,952	4,827,225
2013-2014	388.0	3,408,994	177,265	1,256,977	4,843,236
2014-2015	376.0	3,871,909	167,659	1,019,599	5,059,167
2015-2016	361.5	3,932,574	176,101	558,496	4,667,171

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,451	354	1,603	10,407	9.88%
2007-2008	9,042	371	1,048	10,461	0.52%
2008-2009	10,483	406	2,159	13,048	24.73%
2009-2010	8,608	1,183	2,544	12,335	-5.46%
2010-2011	8,575	876	1,760	11,211	-9.11%
2011-2012	9,100	463	2,428	11,991	6.96%
2012-2013	9,021	445	3,615	13,082	9.10%
2013-2014	8,786	457	3,240	12,483	-4.58%
2014-2015	10,298	446	2,712	13,455	7.79%
2015-2016	10,878	487	1,545	12,911	-7.75%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HOLTON (USD D0336) JACKSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,096.4	8,792,489	1,394,080	6,783,814	16,970,383
2007-2008	1,085.0	9,243,436	1,274,522	6,385,054	16,903,012
2008-2009	1,052.3	9,459,501	1,398,661	6,415,576	17,273,738
2009-2010	1,058.0	7,914,129	2,500,126	5,674,077	16,088,332
2010-2011	1,073.0	8,136,309	2,172,188	5,604,383	15,912,880
2011-2012	1,112.6	9,095,122	1,442,827	7,563,789	18,101,738
2012-2013	1,102.1	8,845,910	1,610,930	7,254,186	17,711,026
2013-2014	1,151.4	9,095,249	1,628,297	7,222,384	17,945,930
2014-2015	1,118.5	10,541,413	1,525,776	6,178,633	18,245,822
2015-2016	1,086.5	11,143,553	1,532,776	6,518,887	19,195,216

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,019	1,272	6,187	15,478	22.97%
2007-2008	8,519	1,175	5,885	15,579	0.65%
2008-2009	8,989	1,329	6,097	16,415	5.37%
2009-2010	7,480	2,363	5,363	15,206	-7.37%
2010-2011	7,583	2,024	5,223	14,830	-2.47%
2011-2012	8,175	1,297	6,798	16,270	9.71%
2012-2013	8,026	1,462	6,582	16,070	-1.23%
2013-2014	7,899	1,414	6,273	15,586	-3.01%
2014-2015	9,425	1,364	5,524	16,313	4.66%
2015-2016	10,256	1,411	6,000	17,667	5.20%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ROYAL VALLEY (USD D0337) JACKSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	921.3	7,842,415	1,239,295	1,449,336	10,531,046
2007-2008	953.5	8,486,427	1,192,314	1,390,021	11,068,762
2008-2009	912.8	8,554,207	1,380,672	1,168,514	11,103,393
2009-2010	908.2	7,317,000	1,814,121	1,494,661	10,625,782
2010-2011	912.1	7,286,047	1,579,206	2,367,050	11,232,303
2011-2012	904.5	7,838,853	1,013,160	2,341,376	11,193,389
2012-2013	911.1	7,728,051	1,020,412	2,193,949	10,942,412
2013-2014	917.4	7,724,874	947,622	2,028,913	10,701,409
2014-2015	871.5	8,748,975	864,926	1,445,902	11,059,803
2015-2016	810.1	8,599,951	898,305	1,221,719	10,719,975

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,512	1,345	1,573	11,431	4.24%
2007-2008	8,900	1,250	1,458	11,609	1.56%
2008-2009	9,371	1,513	1,280	12,164	4.78%
2009-2010	8,057	1,997	1,646	11,700	-3.81%
2010-2011	7,988	1,731	2,595	12,315	5.26%
2011-2012	8,667	1,120	2,589	12,375	0.49%
2012-2013	8,482	1,120	2,408	12,010	-2.95%
2013-2014	8,420	1,033	2,212	11,665	-2.87%
2014-2015	10,039	992	1,659	12,691	8.80%
2015-2016	10,616	1,109	1,508	13,233	-3.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

VALLEY FALLS (USD D0338)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	409.5	3,744,914	166,579	473,380	4,384,873
2007-2008	417.0	3,809,006	193,775	648,073	4,650,854
2008-2009	409.3	4,003,486	220,061	827,649	5,051,196
2009-2010	414.3	3,536,364	487,030	1,153,484	5,176,878
2010-2011	398.5	3,789,397	339,980	847,278	4,976,655
2011-2012	397.0	3,921,757	184,919	940,930	5,047,606
2012-2013	377.0	3,782,855	141,066	1,194,691	5,118,612
2013-2014	394.0	3,711,800	222,973	1,528,327	5,463,100
2014-2015	386.0	4,168,526	217,360	764,804	5,150,690
2015-2016	363.0	4,158,337	248,062	877,570	5,283,969

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,145	407	1,156	10,708	7.32%
2007-2008	9,134	465	1,554	11,153	4.16%
2008-2009	9,781	538	2,022	12,341	10.65%
2009-2010	8,536	1,176	2,784	12,495	1.25%
2010-2011	9,509	853	2,126	12,488	-0.06%
2011-2012	9,878	466	2,370	12,714	1.81%
2012-2013	10,034	374	3,169	13,577	6.79%
2013-2014	9,421	566	3,879	13,866	2.13%
2014-2015	10,799	563	1,981	13,344	-3.76%
2015-2016	11,455	683	2,418	14,556	2.59%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

JEFFERSON COUNTY NORTH (USD D0339)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	493.5	4,465,170	188,257	1,014,552	5,667,979
2007-2008	486.5	4,943,634	190,233	1,351,434	6,485,301
2008-2009	488.0	5,146,305	245,978	1,324,383	6,716,666
2009-2010	482.5	4,342,789	600,277	961,542	5,904,608
2010-2011	477.5	4,399,308	435,455	1,054,644	5,889,407
2011-2012	462.5	4,621,877	237,961	1,246,762	6,106,600
2012-2013	442.5	4,962,823	235,941	1,601,066	6,799,830
2013-2014	436.0	4,244,929	249,836	1,208,173	5,702,938
2014-2015	420.0	4,576,689	208,114	886,974	5,671,777
2015-2016	425.0	4,592,408	198,290	1,011,233	5,801,931

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,048	381	2,056	11,485	-4.85%
2007-2008	10,162	391	2,778	13,331	16.07%
2008-2009	10,546	504	2,714	13,764	3.25%
2009-2010	9,001	1,244	1,993	12,238	-11.09%
2010-2011	9,213	912	2,209	12,334	0.78%
2011-2012	9,993	515	2,696	13,203	7.05%
2012-2013	11,215	533	3,618	15,367	16.39%
2013-2014	9,736	573	2,771	13,080	-14.88%
2014-2015	10,897	496	2,112	13,504	3.24%
2015-2016	10,806	467	2,379	13,652	2.29%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

JEFFERSON WEST (USD D0340)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	918.0	7,344,604	226,133	2,198,616	9,769,353
2007-2008	925.1	7,637,083	308,072	2,675,997	10,621,152
2008-2009	916.0	8,043,402	266,897	2,414,729	10,725,028
2009-2010	893.8	6,770,960	837,836	3,057,759	10,666,555
2010-2011	862.0	6,732,864	592,371	2,578,840	9,904,075
2011-2012	850.1	6,944,111	307,977	2,614,426	9,866,514
2012-2013	858.6	6,975,499	439,300	2,639,233	10,054,032
2013-2014	854.8	6,923,035	394,199	2,571,950	9,889,184
2014-2015	822.0	7,871,178	441,392	1,885,539	10,198,109
2015-2016	835.0	7,887,170	350,315	1,961,391	10,198,876

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,001	246	2,395	10,642	5.45%
2007-2008	8,255	333	2,893	11,481	7.88%
2008-2009	8,781	291	2,636	11,709	1.99%
2009-2010	7,575	937	3,421	11,934	1.92%
2010-2011	7,811	687	2,992	11,490	-3.72%
2011-2012	8,169	362	3,075	11,606	1.01%
2012-2013	8,124	512	3,074	11,710	0.90%
2013-2014	8,099	461	3,009	11,569	-1.20%
2014-2015	9,576	537	2,294	12,406	7.23%
2015-2016	9,446	420	2,349	12,214	0.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OSKALOOSA PUBLIC SCHOOLS (USD D0341) JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	577.7	4,972,727	322,530	902,476	6,197,733
2007-2008	548.0	5,358,791	313,197	764,081	6,436,069
2008-2009	523.6	5,327,939	340,955	866,886	6,535,780
2009-2010	539.1	4,687,048	764,203	873,426	6,324,677
2010-2011	512.1	4,740,856	645,676	1,106,424	6,492,956
2011-2012	508.4	4,958,600	426,904	1,690,308	7,075,812
2012-2013	505.0	4,710,546	530,880	1,738,501	6,979,927
2013-2014	530.0	5,027,608	422,288	1,615,977	7,065,873
2014-2015	534.5	5,917,751	587,647	745,834	7,251,232
2015-2016	543.8	5,944,953	591,537	1,268,046	7,804,536

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,608	558	1,562	10,728	-0.75%
2007-2008	9,779	572	1,394	11,745	9.48%
2008-2009	10,176	651	1,656	12,482	6.28%
2009-2010	8,694	1,418	1,620	11,732	-6.01%
2010-2011	9,258	1,261	2,161	12,679	8.07%
2011-2012	9,753	840	3,325	13,918	9.77%
2012-2013	9,328	1,051	3,443	13,822	-0.69%
2013-2014	9,486	797	3,049	13,332	-3.55%
2014-2015	11,072	1,099	1,395	13,566	1.76%
2015-2016	10,932	1,088	2,332	14,352	7.63%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MCLOUTH (USD D0342) JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	532.2	4,245,370	203,944	1,333,574	5,782,888
2007-2008	535.6	4,472,367	217,286	2,017,968	6,707,621
2008-2009	516.7	4,628,205	215,862	1,239,388	6,083,455
2009-2010	491.5	3,859,558	572,045	1,047,200	5,478,803
2010-2011	489.6	3,701,701	419,799	1,232,296	5,353,796
2011-2012	496.1	3,974,572	264,263	1,567,475	5,806,310
2012-2013	489.5	4,080,971	281,170	1,375,169	5,737,310
2013-2014	505.7	4,114,876	284,563	1,622,171	6,021,610
2014-2015	490.1	4,764,448	266,429	1,080,564	6,111,441
2015-2016	455.0	4,832,813	262,724	892,333	5,987,870

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,977	383	2,506	10,866	5.98%
2007-2008	8,350	406	3,768	12,524	15.26%
2008-2009	8,957	418	2,399	11,774	-5.99%
2009-2010	7,853	1,164	2,131	11,147	-5.33%
2010-2011	7,561	857	2,517	10,935	-1.90%
2011-2012	8,012	533	3,160	11,704	7.03%
2012-2013	8,337	574	2,809	11,721	0.15%
2013-2014	8,137	563	3,208	11,907	1.59%
2014-2015	9,721	544	2,205	12,470	4.73%
2015-2016	10,622	577	1,961	13,160	-2.02%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PERRY PUBLIC SCHOOLS (USD D0343)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	943.6	7,156,298	273,125	3,404,053	10,833,476
2007-2008	942.6	7,563,537	276,224	3,719,243	11,559,004
2008-2009	929.2	7,477,310	298,247	4,460,393	12,235,950
2009-2010	954.5	6,628,098	981,227	2,969,023	10,578,348
2010-2011	934.1	6,764,929	721,230	3,224,998	10,711,157
2011-2012	862.1	7,088,126	517,965	3,652,644	11,258,735
2012-2013	846.3	6,625,330	459,562	4,090,232	11,175,124
2013-2014	810.5	6,467,375	404,168	4,082,990	10,954,533
2014-2015	759.1	7,244,012	396,877	2,930,034	10,570,923
2015-2016	742.5	7,112,584	365,819	2,626,105	10,104,508

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,584	289	3,608	11,481	10.84%
2007-2008	8,024	293	3,946	12,263	6.81%
2008-2009	8,047	321	4,800	13,168	7.38%
2009-2010	6,944	1,028	3,111	11,083	-15.83%
2010-2011	7,242	772	3,453	11,467	3.46%
2011-2012	8,222	601	4,237	13,060	13.89%
2012-2013	7,829	543	4,833	13,205	1.11%
2013-2014	7,979	499	5,038	13,516	2.36%
2014-2015	9,543	523	3,860	13,926	3.03%
2015-2016	9,579	493	3,537	13,609	-4.41%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PLEASANTON (USD D0344)

LINN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	373.5	3,456,908	236,509	914,173	4,607,590
2007-2008	371.5	3,462,110	263,599	629,003	4,354,712
2008-2009	359.0	3,416,180	243,198	606,287	4,265,665
2009-2010	323.0	2,770,985	553,908	655,594	3,980,487
2010-2011	322.7	2,897,583	435,495	536,527	3,869,605
2011-2012	318.0	2,977,628	260,249	701,469	3,939,346
2012-2013	334.0	3,076,155	308,498	769,452	4,154,105
2013-2014	370.2	3,356,878	236,617	737,162	4,330,657
2014-2015	360.5	3,906,131	290,875	366,101	4,563,107
2015-2016	333.0	3,931,066	293,778	415,816	4,640,660

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,255	633	2,448	12,336	22.71%
2007-2008	9,319	710	1,693	11,722	-4.98%
2008-2009	9,516	677	1,689	11,882	1.36%
2009-2010	8,579	1,715	2,030	12,323	3.71%
2010-2011	8,979	1,350	1,663	11,991	-2.69%
2011-2012	9,364	818	2,206	12,388	3.31%
2012-2013	9,210	924	2,304	12,437	0.40%
2013-2014	9,068	639	1,991	11,698	-5.94%
2014-2015	10,835	807	1,016	12,658	8.21%
2015-2016	11,805	882	1,249	13,936	1.70%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SEAMAN (USD D0345) SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	3,377.9	18,817,740	2,007,827	12,627,369	33,452,936
2007-2008	3,422.1	21,115,769	1,742,303	12,897,652	35,755,724
2008-2009	3,467.7	22,636,252	1,871,479	13,725,074	38,232,805
2009-2010	3,546.5	20,459,025	3,960,528	12,823,986	37,243,539
2010-2011	3,600.2	20,453,745	3,796,613	12,431,013	36,681,371
2011-2012	3,694.7	22,349,141	2,245,195	13,432,278	38,026,614
2012-2013	3,744.3	22,903,995	2,275,155	13,413,307	38,592,457
2013-2014	3,718.7	23,949,432	2,418,988	14,694,919	41,063,339
2014-2015	3,762.8	29,333,890	2,600,584	9,943,017	41,877,491
2015-2016	3,654.5	29,594,701	2,506,060	9,502,417	41,603,178

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,571	594	3,738	9,903	4.89%
2007-2008	6,170	509	3,769	10,448	5.50%
2008-2009	6,528	540	3,958	11,025	5.52%
2009-2010	5,769	1,117	3,616	10,501	-4.75%
2010-2011	5,681	1,055	3,453	10,189	-2.97%
2011-2012	6,049	608	3,636	10,292	1.01%
2012-2013	6,117	608	3,582	10,307	0.15%
2013-2014	6,440	650	3,952	11,042	7.13%
2014-2015	7,796	691	2,642	11,129	0.79%
2015-2016	8,098	686	2,600	11,384	-0.66%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

JAYHAWK (USD D0346)

LINN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	546.3	4,453,295	301,564	1,620,067	6,374,926
2007-2008	527.2	4,674,755	266,046	2,757,997	7,698,798
2008-2009	525.9	4,992,834	352,689	958,467	6,303,990
2009-2010	519.1	4,259,407	722,529	1,407,186	6,389,122
2010-2011	498.6	4,170,118	579,476	1,720,940	6,470,534
2011-2012	497.5	4,259,822	330,541	2,060,596	6,650,959
2012-2013	524.8	4,401,062	361,548	1,834,130	6,596,740
2013-2014	515.3	4,609,085	355,616	2,280,136	7,244,837
2014-2015	514.5	5,598,428	409,033	1,594,571	7,602,032
2015-2016	541.9	5,633,549	378,223	1,171,526	7,183,298

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,152	552	2,966	11,669	2.68%
2007-2008	8,867	505	5,231	14,603	25.14%
2008-2009	9,494	671	1,823	11,987	-17.91%
2009-2010	8,205	1,392	2,711	12,308	2.68%
2010-2011	8,364	1,162	3,452	12,977	5.44%
2011-2012	8,562	664	4,142	13,369	3.02%
2012-2013	8,386	689	3,495	12,570	-5.98%
2013-2014	8,944	690	4,425	14,059	11.85%
2014-2015	10,881	795	3,099	14,776	5.10%
2015-2016	10,396	698	2,162	13,256	-5.51%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

KINSLEY-OFFERLE (USD D0347) EDWARDS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	297.2	2,306,114	326,873	1,273,754	3,906,741
2007-2008	331.4	2,625,749	381,423	1,469,416	4,476,588
2008-2009	302.6	2,765,063	373,796	1,365,493	4,504,352
2009-2010	357.5	2,695,018	420,752	1,109,884	4,225,654
2010-2011	362.0	2,796,283	416,477	1,326,662	4,539,422
2011-2012	358.0	3,054,517	280,722	1,610,517	4,945,756
2012-2013	342.5	2,977,704	252,678	1,443,114	4,673,496
2013-2014	356.5	3,082,704	221,321	1,679,623	4,983,648
2014-2015	333.5	3,562,179	222,285	1,295,593	5,080,057
2015-2016	324.5	3,595,661	197,656	1,287,589	5,080,906

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,759	1,100	4,286	13,145	8.09%
2007-2008	7,923	1,151	4,434	13,508	2.76%
2008-2009	9,138	1,235	4,513	14,885	10.19%
2009-2010	7,539	1,177	3,105	11,820	-20.59%
2010-2011	7,725	1,150	3,665	12,540	6.09%
2011-2012	8,532	784	4,499	13,815	10.17%
2012-2013	8,694	738	4,213	13,645	-1.23%
2013-2014	8,647	621	4,711	13,979	2.45%
2014-2015	10,681	667	3,885	15,233	8.97%
2015-2016	11,081	609	3,968	15,658	0.02%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BALDWIN CITY (USD D0348) DOUGLAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,349.9	8,932,028	279,710	4,570,393	13,782,131
2007-2008	1,337.7	9,161,152	298,679	4,905,267	14,365,098
2008-2009	1,359.4	9,593,898	348,164	4,887,896	14,829,958
2009-2010	1,336.4	8,261,531	1,061,712	5,430,490	14,753,733
2010-2011	1,351.9	8,824,875	805,608	5,575,302	15,205,785
2011-2012	1,345.2	9,578,415	520,483	5,493,455	15,592,353
2012-2013	1,330.7	9,281,589	467,915	5,946,866	15,696,370
2013-2014	1,342.5	9,501,960	504,119	6,368,168	16,374,247
2014-2015	1,336.2	11,424,527	569,545	4,747,566	16,741,638
2015-2016	1,313.2	11,392,605	450,742	4,744,682	16,588,029

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,617	207	3,386	10,210	3.30%
2007-2008	6,848	223	3,667	10,739	5.18%
2008-2009	7,057	256	3,596	10,909	1.58%
2009-2010	6,182	794	4,064	11,040	1.20%
2010-2011	6,528	596	4,124	11,248	1.88%
2011-2012	7,120	387	4,084	11,591	3.05%
2012-2013	6,975	352	4,469	11,796	1.77%
2013-2014	7,078	376	4,744	12,197	3.40%
2014-2015	8,550	426	3,553	12,529	2.72%
2015-2016	8,675	343	3,613	12,632	-0.92%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

STAFFORD (USD D0349)

STAFFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	287.1	2,580,108	216,942	1,555,109	4,352,159
2007-2008	272.6	2,668,430	466,978	1,309,934	4,445,342
2008-2009	266.7	2,660,506	312,250	1,409,661	4,382,417
2009-2010	268.8	2,194,854	536,221	1,316,987	4,048,062
2010-2011	269.6	2,425,250	520,923	1,001,644	3,947,817
2011-2012	267.1	2,557,058	382,656	1,278,778	4,218,492
2012-2013	259.4	2,456,550	481,904	1,265,538	4,203,992
2013-2014	269.5	2,372,515	387,271	2,586,704	5,346,490
2014-2015	262.9	2,646,829	298,173	1,332,619	4,277,621
2015-2016	243.4	2,576,745	326,182	1,514,655	4,417,582

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,987	756	5,417	15,159	17.38%
2007-2008	9,789	1,713	4,805	16,307	7.57%
2008-2009	9,976	1,171	5,286	16,432	0.77%
2009-2010	8,165	1,995	4,900	15,060	-8.35%
2010-2011	8,996	1,932	3,715	14,643	-2.77%
2011-2012	9,573	1,433	4,788	15,794	7.86%
2012-2013	9,470	1,858	4,879	16,207	2.61%
2013-2014	8,803	1,437	9,598	19,839	22.41%
2014-2015	10,068	1,134	5,069	16,271	-17.98%
2015-2016	10,586	1,340	6,223	18,149	3.27%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ST JOHN-HUDSON (USD D0350)

STAFFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	395.6	2,832,529	166,438	1,592,630	4,591,597
2007-2008	375.8	2,929,126	157,910	1,566,102	4,653,138
2008-2009	362.7	2,740,306	176,174	1,856,261	4,772,741
2009-2010	327.5	2,214,202	334,845	1,632,804	4,181,851
2010-2011	304.5	1,892,308	364,077	2,209,554	4,465,939
2011-2012	301.5	1,993,795	218,277	2,473,748	4,685,820
2012-2013	324.5	2,011,912	230,429	2,436,714	4,679,055
2013-2014	331.0	2,059,443	284,564	2,757,455	5,101,462
2014-2015	345.0	2,928,841	271,433	1,758,045	4,958,319
2015-2016	327.4	3,103,764	243,879	1,632,354	4,979,997

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,160	421	4,026	11,607	0.45%
2007-2008	7,794	420	4,167	12,382	6.68%
2008-2009	7,555	486	5,118	13,159	6.28%
2009-2010	6,761	1,022	4,986	12,769	-2.96%
2010-2011	6,214	1,196	7,256	14,666	14.86%
2011-2012	6,613	724	8,205	15,542	5.97%
2012-2013	6,200	710	7,509	14,419	-7.23%
2013-2014	6,222	860	8,331	15,412	6.89%
2014-2015	8,489	787	5,096	14,372	-6.75%
2015-2016	9,480	745	4,986	15,211	0.44%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MACKSVILLE (USD D0351) STAFFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	307.0	1,932,369	201,641	1,204,164	3,338,174
2007-2008	305.1	2,072,847	202,961	1,171,442	3,447,250
2008-2009	301.9	2,044,262	186,058	1,345,505	3,575,825
2009-2010	264.1	1,791,419	335,091	1,365,802	3,492,312
2010-2011	274.5	1,736,807	336,956	1,362,956	3,436,719
2011-2012	276.6	1,938,341	201,227	2,134,257	4,273,825
2012-2013	266.8	2,002,415	208,917	1,595,702	3,807,034
2013-2014	263.7	1,920,329	219,012	1,762,789	3,902,130
2014-2015	240.9	2,517,381	220,305	1,100,045	3,837,731
2015-2016	215.0	2,483,522	219,031	1,272,616	3,975,169

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,294	657	3,922	10,874	-0.11%
2007-2008	6,794	665	3,840	11,299	3.91%
2008-2009	6,771	616	4,457	11,844	4.82%
2009-2010	6,783	1,269	5,172	13,223	11.64%
2010-2011	6,327	1,228	4,965	12,520	-5.32%
2011-2012	7,008	728	7,716	15,451	23.41%
2012-2013	7,505	783	5,981	14,269	-7.65%
2013-2014	7,282	831	6,685	14,798	3.71%
2014-2015	10,450	915	4,566	15,931	7.66%
2015-2016	11,551	1,019	5,919	18,489	3.58%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GOODLAND (USD D0352) SHERMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	932.3	6,235,987	464,666	2,510,865	9,211,518
2007-2008	939.7	6,795,758	480,962	2,035,198	9,311,918
2008-2009	906.4	6,955,545	516,945	2,457,653	9,930,143
2009-2010	899.5	6,025,805	1,313,199	1,957,119	9,296,123
2010-2011	924.5	5,930,191	1,108,135	3,085,435	10,123,761
2011-2012	981.7	6,957,609	664,845	3,058,118	10,680,572
2012-2013	1,024.1	7,058,786	574,479	3,594,725	11,227,990
2013-2014	1,032.3	7,216,740	557,188	3,799,046	11,572,974
2014-2015	1,046.5	8,692,075	584,549	3,048,050	12,324,674
2015-2016	901.8	8,706,383	603,989	2,577,975	11,888,347

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,689	498	2,693	9,880	-0.91%
2007-2008	7,232	512	2,166	9,909	0.29%
2008-2009	7,674	570	2,711	10,956	10.57%
2009-2010	6,699	1,460	2,176	10,335	-5.67%
2010-2011	6,414	1,199	3,337	10,951	5.96%
2011-2012	7,087	677	3,115	10,880	-0.65%
2012-2013	6,893	561	3,510	10,964	0.77%
2013-2014	6,991	540	3,680	11,211	2.25%
2014-2015	8,306	559	2,913	11,777	5.05%
2015-2016	9,654	670	2,859	13,183	-3.54%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WELLINGTON (USD D0353)

SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,620.7	12,058,050	1,613,725	4,059,334	17,731,109
2007-2008	1,633.1	13,115,508	1,399,122	4,337,612	18,852,242
2008-2009	1,642.9	13,525,459	1,495,888	4,131,328	19,152,675
2009-2010	1,648.3	11,986,303	2,758,563	4,071,263	18,816,129
2010-2011	1,655.8	12,384,894	2,865,227	3,898,603	19,148,724
2011-2012	1,614.6	13,304,629	1,435,003	3,924,844	18,664,476
2012-2013	1,578.0	12,948,100	1,436,351	4,454,475	18,838,926
2013-2014	1,521.5	13,066,853	1,482,437	3,888,889	18,438,179
2014-2015	1,558.0	14,641,825	1,408,945	2,432,294	18,483,064
2015-2016	1,538.0	14,618,647	1,454,271	2,278,325	18,351,243

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,440	996	2,505	10,940	3.71%
2007-2008	8,031	857	2,656	11,544	5.52%
2008-2009	8,233	911	2,515	11,658	0.99%
2009-2010	7,272	1,674	2,470	11,415	-2.08%
2010-2011	7,480	1,730	2,355	11,565	1.31%
2011-2012	8,240	889	2,431	11,560	-0.04%
2012-2013	8,205	910	2,823	11,938	3.27%
2013-2014	8,588	974	2,556	12,118	1.51%
2014-2015	9,398	904	1,561	11,863	-2.10%
2015-2016	9,505	946	1,481	11,932	-0.71%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CLAFLIN (USD D0354) BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	268.0	2,158,150	89,216	976,724	3,224,090
2007-2008	252.0	2,084,508	86,973	1,086,677	3,258,158
2008-2009	222.1	1,907,624	78,705	967,627	2,953,956
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,053	333	3,644	12,030	3.64%
2007-2008	8,272	345	4,312	12,929	7.47%
2008-2009	8,589	354	4,357	13,300	2.87%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELLINWOOD PUBLIC SCHOOLS (USD D0355)

BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	449.7	3,822,410	196,469	1,658,351	5,677,230
2007-2008	425.0	3,630,931	185,444	1,849,942	5,666,317
2008-2009	425.7	3,490,001	206,698	1,699,979	5,396,678
2009-2010	406.7	2,930,835	474,945	1,714,755	5,120,535
2010-2011	390.7	2,785,613	368,999	1,916,347	5,070,959
2011-2012	379.5	2,714,753	225,037	2,508,539	5,448,329
2012-2013	403.4	2,745,794	255,448	2,540,293	5,541,535
2013-2014	409.2	2,853,071	263,319	2,903,544	6,019,934
2014-2015	414.2	3,563,783	290,318	2,714,033	6,568,134
2015-2016	424.3	3,519,697	293,172	2,132,995	5,945,864

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,500	437	3,688	12,624	0.88%
2007-2008	8,543	436	4,353	13,333	5.62%
2008-2009	8,198	486	3,993	12,677	-4.92%
2009-2010	7,206	1,168	4,216	12,590	-0.69%
2010-2011	7,130	944	4,905	12,979	3.09%
2011-2012	7,153	593	6,610	14,357	10.62%
2012-2013	6,807	633	6,297	13,737	-4.32%
2013-2014	6,972	643	7,096	14,711	7.09%
2014-2015	8,604	701	6,552	15,857	7.79%
2015-2016	8,295	691	5,027	14,013	-9.47%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CONWAY SPRINGS (USD D0356)

SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	566.7	4,970,261	182,096	1,180,608	6,332,965
2007-2008	556.9	5,300,519	189,319	1,394,867	6,884,705
2008-2009	528.4	5,393,225	203,705	1,289,292	6,886,222
2009-2010	518.8	4,500,230	597,804	1,122,072	6,220,106
2010-2011	503.8	4,466,768	432,215	1,661,489	6,560,472
2011-2012	513.7	4,702,532	218,227	1,331,954	6,252,713
2012-2013	514.7	4,739,248	282,251	1,549,076	6,570,575
2013-2014	492.3	4,794,712	227,277	1,635,465	6,657,454
2014-2015	480.5	5,213,740	235,772	1,086,287	6,535,799
2015-2016	470.3	5,003,959	240,869	1,163,693	6,408,521

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,771	321	2,083	11,175	0.94%
2007-2008	9,518	340	2,505	12,363	10.63%
2008-2009	10,207	386	2,440	13,032	5.41%
2009-2010	8,674	1,152	2,163	11,989	-8.00%
2010-2011	8,866	858	3,298	13,022	8.62%
2011-2012	9,154	425	2,593	12,172	-6.53%
2012-2013	9,208	548	3,010	12,766	4.88%
2013-2014	9,739	462	3,322	13,523	5.93%
2014-2015	10,851	491	2,261	13,602	0.58%
2015-2016	10,640	512	2,474	13,626	-1.95%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BELLE PLAINE (USD D0357) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	741.5	7,102,194	269,402	1,126,265	8,497,861
2007-2008	727.5	7,334,519	281,849	1,349,609	8,965,977
2008-2009	691.3	7,547,782	295,196	1,414,480	9,257,458
2009-2010	656.5	6,104,216	831,764	1,002,909	7,938,889
2010-2011	617.0	6,004,583	535,506	1,362,216	7,902,305
2011-2012	605.0	5,988,615	344,112	1,328,419	7,661,146
2012-2013	616.5	5,877,322	321,362	1,913,129	8,111,813
2013-2014	593.5	5,739,115	299,633	1,756,803	7,795,551
2014-2015	599.8	6,037,707	305,164	721,236	7,064,107
2015-2016	610.8	6,323,030	306,352	864,076	7,493,458

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,578	363	1,519	11,460	3.16%
2007-2008	10,082	387	1,855	12,324	7.54%
2008-2009	10,918	427	2,046	13,391	8.66%
2009-2010	9,298	1,267	1,528	12,093	-9.69%
2010-2011	9,732	868	2,208	12,808	5.91%
2011-2012	9,899	569	2,196	12,663	-1.13%
2012-2013	9,533	521	3,103	13,158	3.91%
2013-2014	9,670	505	2,960	13,135	-0.17%
2014-2015	10,066	509	1,202	11,777	-10.34%
2015-2016	10,352	502	1,415	12,268	6.08%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OXFORD (USD D0358) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	387.5	3,538,167	105,282	1,197,512	4,840,961
2007-2008	366.2	3,787,705	112,547	1,151,445	5,051,697
2008-2009	340.6	3,665,987	87,485	1,316,873	5,070,345
2009-2010	333.5	2,984,685	414,717	1,350,971	4,750,373
2010-2011	335.2	3,111,494	419,909	1,375,531	4,906,934
2011-2012	315.8	3,268,393	193,668	1,327,205	4,789,266
2012-2013	349.4	3,390,764	118,865	1,164,317	4,673,946
2013-2014	335.2	3,526,279	105,086	1,367,598	4,998,963
2014-2015	353.0	3,759,662	151,438	1,424,351	5,335,451
2015-2016	423.4	3,951,733	136,595	1,063,323	5,151,651

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,131	272	3,090	12,493	2.13%
2007-2008	10,343	307	3,144	13,795	10.42%
2008-2009	10,763	257	3,866	14,887	7.92%
2009-2010	8,950	1,244	4,051	14,244	-4.32%
2010-2011	9,283	1,253	4,104	14,639	2.77%
2011-2012	10,350	613	4,203	15,166	3.60%
2012-2013	9,705	340	3,332	13,377	-11.80%
2013-2014	10,520	314	4,080	14,913	11.48%
2014-2015	10,651	429	4,035	15,115	1.35%
2015-2016	9,333	323	2,511	12,167	-3.44%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ARGONIA PUBLIC SCHOOLS (USD D0359)

SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	199.0	1,828,387	111,798	773,840	2,714,025
2007-2008	190.5	1,866,754	112,593	884,806	2,864,153
2008-2009	186.5	1,903,473	107,782	525,662	2,536,917
2009-2010	179.5	1,586,641	216,801	447,267	2,250,709
2010-2011	170.9	1,505,794	183,356	630,347	2,319,497
2011-2012	169.0	1,597,290	85,702	640,597	2,323,589
2012-2013	163.5	1,596,441	79,969	776,020	2,452,430
2013-2014	162.0	1,559,877	88,260	2,053,153	3,701,290
2014-2015	165.9	1,793,855	95,604	574,155	2,463,614
2015-2016	157.0	1,822,606	94,401	579,922	2,496,929

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,188	562	3,889	13,638	15.88%
2007-2008	9,799	591	4,645	15,035	10.24%
2008-2009	10,206	578	2,819	13,603	-9.52%
2009-2010	8,839	1,208	2,492	12,539	-7.82%
2010-2011	8,811	1,073	3,688	13,572	8.24%
2011-2012	9,451	507	3,791	13,749	1.30%
2012-2013	9,764	489	4,746	15,000	9.10%
2013-2014	9,629	545	12,674	22,847	52.31%
2014-2015	10,813	576	3,461	14,850	-35.00%
2015-2016	11,609	601	3,694	15,904	1.35%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CALDWELL (USD D0360)

SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	249.4	2,465,582	158,776	828,368	3,452,726
2007-2008	232.4	2,430,082	148,760	982,810	3,561,652
2008-2009	221.0	2,426,018	145,546	1,049,193	3,620,757
2009-2010	234.0	2,158,384	320,579	961,612	3,440,575
2010-2011	240.5	2,235,024	300,508	1,132,872	3,668,404
2011-2012	233.0	2,441,914	159,804	1,457,187	4,058,905
2012-2013	243.0	2,464,270	162,514	1,354,702	3,981,486
2013-2014	243.5	2,406,744	148,290	1,534,741	4,089,775
2014-2015	247.0	2,748,908	147,444	1,113,742	4,010,094
2015-2016	234.0	2,680,948	150,342	1,140,574	3,971,864

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,886	637	3,321	13,844	12.77%
2007-2008	10,456	640	4,229	15,326	10.70%
2008-2009	10,977	659	4,747	16,384	6.90%
2009-2010	9,224	1,370	4,109	14,703	-10.26%
2010-2011	9,293	1,250	4,710	15,253	3.74%
2011-2012	10,480	686	6,254	17,420	14.21%
2012-2013	10,141	669	5,575	16,385	-5.94%
2013-2014	9,884	609	6,303	16,796	2.51%
2014-2015	11,129	597	4,509	16,235	-3.34%
2015-2016	11,457	642	4,874	16,974	-0.95%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ANTHONY-HARPER (USD D0361) HARPER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	840.3	6,500,935	655,223	2,711,487	9,867,645
2007-2008	826.5	6,694,719	634,217	3,546,007	10,874,943
2008-2009	818.2	6,894,043	698,260	2,612,842	10,205,145
2009-2010	833.6	6,064,131	1,236,134	2,429,561	9,729,826
2010-2011	839.1	6,511,633	1,074,838	2,707,386	10,293,857
2011-2012	821.5	7,086,778	613,162	2,813,746	10,513,686
2012-2013	842.1	7,183,097	630,149	3,555,434	11,368,680
2013-2014	839.2	5,643,417	605,104	4,504,746	10,753,267
2014-2015	847.8	7,278,112	634,702	3,867,934	11,780,748
2015-2016	815.5	7,012,819	588,164	3,516,745	11,117,728

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,736	780	3,227	11,743	5.88%
2007-2008	8,100	767	4,290	13,158	12.05%
2008-2009	8,426	853	3,193	12,473	-5.21%
2009-2010	7,275	1,483	2,915	11,672	-6.42%
2010-2011	7,760	1,281	3,227	12,268	5.11%
2011-2012	8,627	746	3,425	12,798	4.32%
2012-2013	8,530	748	4,222	13,500	5.49%
2013-2014	6,725	721	5,368	12,814	-5.08%
2014-2015	8,585	749	4,562	13,896	8.44%
2015-2016	8,599	721	4,312	13,633	-5.63%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PRAIRIE VIEW (USD D0362)

LINN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	971.3	5,041,277	387,579	7,019,319	12,448,175
2007-2008	953.3	5,514,404	413,979	6,412,985	12,341,368
2008-2009	933.5	5,831,794	455,909	7,494,415	13,782,118
2009-2010	943.4	5,150,046	860,691	7,472,192	13,482,929
2010-2011	950.5	5,212,582	898,743	6,321,561	12,432,886
2011-2012	927.0	5,545,464	534,036	6,984,219	13,063,719
2012-2013	916.7	5,032,858	497,901	8,327,874	13,858,633
2013-2014	910.3	5,037,419	479,741	8,157,657	13,674,817
2014-2015	868.1	7,756,795	474,708	4,874,224	13,105,727
2015-2016	852.1	7,604,516	457,806	4,160,204	12,222,526

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,190	399	7,227	12,816	9.39%
2007-2008	5,785	434	6,727	12,946	1.01%
2008-2009	6,247	488	8,028	14,764	14.04%
2009-2010	5,459	912	7,920	14,292	-3.20%
2010-2011	5,484	946	6,651	13,080	-8.48%
2011-2012	5,982	576	7,534	14,092	7.74%
2012-2013	5,490	543	9,085	15,118	7.28%
2013-2014	5,534	527	8,962	15,022	-0.64%
2014-2015	8,935	547	5,615	15,097	0.50%
2015-2016	8,924	537	4,882	14,344	-6.74%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HOLCOMB (USD D0363)

FINNEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	843.7	2,488,024	350,302	8,647,955	11,486,281
2007-2008	823.0	3,132,370	360,144	9,295,357	12,787,871
2008-2009	865.0	3,353,362	397,270	7,963,959	11,714,591
2009-2010	939.8	2,969,875	813,110	7,493,435	11,276,420
2010-2011	960.9	3,370,109	782,615	6,068,069	10,220,793
2011-2012	955.3	3,545,700	505,669	7,039,554	11,090,923
2012-2013	958.8	3,504,801	594,179	8,281,486	12,380,466
2013-2014	932.1	3,683,627	575,479	7,816,694	12,075,800
2014-2015	953.1	6,976,250	610,849	3,491,550	11,078,649
2015-2016	982.3	7,090,080	610,213	3,767,966	11,468,259

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	2,949	415	10,250	13,614	14.22%
2007-2008	3,806	438	11,294	15,538	14.13%
2008-2009	3,877	459	9,207	13,543	-12.84%
2009-2010	3,160	865	7,973	11,999	-11.40%
2010-2011	3,507	814	6,315	10,637	-11.35%
2011-2012	3,712	529	7,369	11,610	9.15%
2012-2013	3,655	620	8,637	12,912	11.21%
2013-2014	3,952	617	8,386	12,955	0.33%
2014-2015	7,320	641	3,663	11,624	-10.27%
2015-2016	7,218	621	3,836	11,675	3.52%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MARYSVILLE (USD D0364) MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	756.1	5,621,993	612,898	4,752,573	10,987,464
2007-2008	726.0	6,034,917	544,697	5,703,125	12,282,739
2008-2009	740.0	5,952,896	623,644	5,175,562	11,752,102
2009-2010	719.2	4,815,776	1,171,167	5,009,152	10,996,095
2010-2011	700.0	4,421,170	1,065,716	5,712,212	11,199,098
2011-2012	689.3	4,496,210	633,773	6,076,924	11,206,907
2012-2013	713.5	4,581,815	644,681	6,506,377	11,732,873
2013-2014	689.2	4,568,713	649,018	6,842,185	12,059,916
2014-2015	707.8	5,861,785	613,106	4,736,292	11,211,183
2015-2016	693.5	5,648,932	750,750	5,020,115	11,419,797

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,436	811	6,286	14,532	17.63%
2007-2008	8,313	750	7,856	16,918	16.42%
2008-2009	8,044	843	6,994	15,881	-6.13%
2009-2010	6,696	1,628	6,965	15,289	-3.73%
2010-2011	6,316	1,522	8,160	15,999	4.64%
2011-2012	6,523	919	8,816	16,258	1.62%
2012-2013	6,422	904	9,119	16,444	1.14%
2013-2014	6,629	942	9,928	17,498	6.41%
2014-2015	8,282	866	6,692	15,839	-9.48%
2015-2016	8,146	1,083	7,239	16,467	1.86%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GARNETT (USD D0365) ANDERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,130.7	7,652,561	680,632	3,587,955	11,921,148
2007-2008	1,109.8	8,376,897	572,299	3,214,148	12,163,344
2008-2009	1,107.2	8,610,218	614,459	3,106,391	12,331,068
2009-2010	1,100.9	7,464,603	1,329,729	3,588,150	12,382,482
2010-2011	1,081.7	7,591,668	1,127,270	3,284,374	12,003,312
2011-2012	1,046.8	7,953,898	649,597	4,654,203	13,257,698
2012-2013	1,050.0	8,229,691	670,281	3,999,594	12,899,566
2013-2014	1,070.6	8,460,868	708,239	4,002,863	13,171,970
2014-2015	1,022.0	9,222,822	668,300	3,814,488	13,705,610
2015-2016	988.0	9,020,170	567,730	3,119,939	12,707,839

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,768	602	3,173	10,543	5.45%
2007-2008	7,548	516	2,896	10,960	3.96%
2008-2009	7,777	555	2,806	11,137	1.61%
2009-2010	6,780	1,208	3,259	11,248	1.00%
2010-2011	7,018	1,042	3,036	11,097	-1.34%
2011-2012	7,598	621	4,446	12,665	14.13%
2012-2013	7,838	638	3,809	12,285	-3.00%
2013-2014	7,903	662	3,739	12,303	0.15%
2014-2015	9,024	654	3,732	13,411	9.01%
2015-2016	9,130	575	3,158	12,862	-7.28%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WOODSON (USD D0366)

WOODSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	425.5	3,670,721	269,239	1,082,821	5,022,781
2007-2008	426.9	3,777,704	288,552	1,193,689	5,259,945
2008-2009	399.0	3,936,750	353,921	994,966	5,285,637
2009-2010	398.3	3,399,521	715,305	1,108,335	5,223,161
2010-2011	429.2	3,567,764	623,075	1,118,302	5,309,141
2011-2012	440.0	3,906,407	444,056	1,373,957	5,724,420
2012-2013	451.5	4,028,956	699,105	1,230,921	5,958,982
2013-2014	444.0	3,913,430	601,198	1,544,039	6,058,667
2014-2015	430.6	4,412,727	522,633	1,321,011	6,256,371
2015-2016	429.5	4,315,738	506,511	1,027,684	5,849,933

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,627	633	2,545	11,804	1.55%
2007-2008	8,849	676	2,796	12,321	4.38%
2008-2009	9,867	887	2,494	13,247	7.52%
2009-2010	8,535	1,796	2,783	13,114	-1.00%
2010-2011	8,313	1,452	2,606	12,370	-5.67%
2011-2012	8,878	1,009	3,123	13,010	5.17%
2012-2013	8,923	1,548	2,726	13,198	1.45%
2013-2014	8,814	1,354	3,478	13,646	3.39%
2014-2015	10,248	1,214	3,068	14,529	6.47%
2015-2016	10,048	1,179	2,393	13,620	-6.50%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OSAWATOMIE (USD D0367)

MIAMI COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,177.5	9,528,224	843,471	2,788,436	13,160,131
2007-2008	1,144.5	10,432,736	873,812	3,066,114	14,372,662
2008-2009	1,121.0	10,659,112	895,132	2,610,862	14,165,106
2009-2010	1,137.0	9,181,042	1,723,261	2,974,655	13,878,958
2010-2011	1,121.0	9,378,057	1,241,888	3,031,612	13,651,557
2011-2012	1,100.7	9,768,370	907,908	3,126,333	13,802,611
2012-2013	1,101.0	10,139,272	908,851	3,338,215	14,386,338
2013-2014	1,143.0	10,531,905	910,591	4,036,833	15,479,329
2014-2015	1,171.0	12,454,591	999,760	3,526,043	16,980,394
2015-2016	1,125.5	12,454,301	963,878	3,942,838	17,361,017

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,092	716	2,368	11,176	6.77%
2007-2008	9,116	763	2,679	12,558	12.37%
2008-2009	9,509	799	2,329	12,636	0.62%
2009-2010	8,075	1,516	2,616	12,207	-3.40%
2010-2011	8,366	1,108	2,704	12,178	-0.24%
2011-2012	8,875	825	2,840	12,540	2.97%
2012-2013	9,209	825	3,032	13,067	4.20%
2013-2014	9,214	797	3,532	13,543	3.64%
2014-2015	10,636	854	3,011	14,501	7.07%
2015-2016	11,066	856	3,503	15,425	2.24%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PAOLA (USD D0368) MIAMI COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,037.1	12,497,118	2,931,735	19,289,498	34,718,351
2007-2008	2,062.5	13,551,444	2,758,226	20,025,522	36,335,192
2008-2009	2,027.9	13,715,833	3,036,383	18,828,501	35,580,717
2009-2010	2,028.1	11,507,137	5,057,883	19,216,305	35,781,325
2010-2011	2,010.3	11,735,767	4,666,751	16,786,168	33,188,686
2011-2012	1,986.6	13,105,299	3,167,758	18,014,201	34,287,258
2012-2013	1,953.3	12,796,223	3,199,851	18,659,758	34,655,832
2013-2014	1,919.0	12,904,398	3,106,708	19,019,684	35,030,790
2014-2015	1,931.0	15,773,671	3,161,458	16,794,365	35,729,494
2015-2016	1,936.1	15,596,734	3,134,001	19,350,785	38,081,520

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,135	1,439	9,469	17,043	13.68%
2007-2008	6,570	1,337	9,709	17,617	3.37%
2008-2009	6,764	1,497	9,285	17,546	-0.40%
2009-2010	5,674	2,494	9,475	17,643	0.55%
2010-2011	5,838	2,321	8,350	16,509	-6.43%
2011-2012	6,597	1,595	9,068	17,259	4.54%
2012-2013	6,551	1,638	9,553	17,742	2.80%
2013-2014	6,725	1,619	9,911	18,255	2.89%
2014-2015	8,169	1,637	8,697	18,503	1.36%
2015-2016	8,056	1,619	9,995	19,669	6.58%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BURRTON (USD D0369) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	248.5	2,333,331	152,068	979,601	3,465,000
2007-2008	241.0	2,327,861	148,772	742,811	3,219,444
2008-2009	244.7	2,295,279	155,428	977,716	3,428,423
2009-2010	237.7	2,055,664	299,499	676,354	3,031,517
2010-2011	242.0	2,057,196	315,806	845,140	3,218,142
2011-2012	251.5	2,209,646	183,663	1,115,051	3,508,360
2012-2013	227.8	2,176,181	187,853	1,124,469	3,488,503
2013-2014	232.5	2,082,622	163,381	1,721,110	3,967,113
2014-2015	225.5	2,393,615	155,352	1,154,115	3,703,082
2015-2016	241.5	2,373,384	145,441	605,277	3,124,102

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,390	612	3,942	13,944	13.80%
2007-2008	9,659	617	3,082	13,359	-4.20%
2008-2009	9,380	635	3,996	14,011	4.88%
2009-2010	8,648	1,260	2,845	12,754	-8.97%
2010-2011	8,501	1,305	3,492	13,298	4.27%
2011-2012	8,786	730	4,434	13,950	4.90%
2012-2013	9,553	825	4,936	15,314	9.78%
2013-2014	8,958	703	7,403	17,063	11.42%
2014-2015	10,615	689	5,118	16,422	-3.76%
2015-2016	9,828	602	2,506	12,936	-15.64%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MONTEZUMA (USD D0371)

GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	242.6	2,180,452	111,930	1,069,628	3,362,010
2007-2008	242.6	2,299,647	113,347	1,007,596	3,420,590
2008-2009	214.9	2,317,194	116,538	941,484	3,375,216
2009-2010	234.3	1,936,483	290,093	1,089,713	3,316,289
2010-2011	215.9	1,891,690	295,082	978,515	3,165,287
2011-2012	222.5	1,960,471	131,078	1,236,746	3,328,295
2012-2013	228.9	1,988,291	124,257	1,485,201	3,597,749
2013-2014	234.9	2,007,173	121,011	1,501,138	3,629,322
2014-2015	241.8	2,418,948	119,773	1,022,554	3,561,275
2015-2016	251.0	2,458,745	105,535	1,065,396	3,629,676

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,988	461	4,409	13,858	11.85%
2007-2008	9,479	467	4,153	14,100	1.75%
2008-2009	10,783	542	4,381	15,706	11.39%
2009-2010	8,265	1,238	4,651	14,154	-9.88%
2010-2011	8,762	1,367	4,532	14,661	3.58%
2011-2012	8,811	589	5,558	14,959	2.03%
2012-2013	8,686	543	6,488	15,718	5.07%
2013-2014	8,545	515	6,391	15,450	-1.71%
2014-2015	10,004	495	4,229	14,728	-4.67%
2015-2016	9,796	420	4,245	14,461	1.92%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SILVER LAKE (USD D0372)

SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	708.6	5,853,423	142,544	1,484,410	7,480,377
2007-2008	701.3	6,193,978	265,745	1,826,041	8,285,764
2008-2009	716.4	6,458,985	323,855	1,613,060	8,395,900
2009-2010	742.9	5,680,212	836,540	1,431,616	7,948,368
2010-2011	715.1	5,584,230	629,440	1,433,437	7,647,107
2011-2012	701.4	5,741,163	294,948	1,506,712	7,542,823
2012-2013	686.9	5,470,714	328,028	1,913,777	7,712,519
2013-2014	690.2	5,516,717	302,712	2,341,203	8,160,632
2014-2015	688.5	6,388,208	315,052	1,481,428	8,184,688
2015-2016	664.0	6,290,831	307,349	1,453,715	8,051,895

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,261	201	2,095	10,557	5.23%
2007-2008	8,832	379	2,604	11,815	11.92%
2008-2009	9,016	452	2,252	11,720	-0.80%
2009-2010	7,646	1,126	1,927	10,699	-8.71%
2010-2011	7,809	880	2,005	10,694	-0.05%
2011-2012	8,185	421	2,148	10,754	0.56%
2012-2013	7,964	478	2,786	11,228	4.41%
2013-2014	7,993	439	3,392	11,824	5.31%
2014-2015	9,278	458	2,152	11,888	0.54%
2015-2016	9,474	463	2,189	12,126	-1.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NEWTON (USD D0373) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	3,427.3	23,657,109	3,541,302	13,464,044	40,662,455
2007-2008	3,449.1	25,677,945	3,400,792	14,174,473	43,253,210
2008-2009	3,383.4	27,278,787	3,799,904	14,986,698	46,065,389
2009-2010	3,401.6	23,540,397	6,012,880	14,489,278	44,042,555
2010-2011	3,338.1	24,270,140	5,456,355	15,280,100	45,006,595
2011-2012	3,470.1	25,823,369	3,475,564	16,423,674	45,722,607
2012-2013	3,441.2	25,172,150	4,293,001	16,296,521	45,761,672
2013-2014	3,446.1	25,654,962	4,154,587	17,787,655	47,597,204
2014-2015	3,395.3	29,081,016	4,719,014	12,767,224	46,567,254
2015-2016	3,327.8	28,613,764	4,152,273	12,596,793	45,362,830

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,903	1,033	3,928	11,864	17.77%
2007-2008	7,445	986	4,110	12,540	5.70%
2008-2009	8,063	1,123	4,429	13,615	8.57%
2009-2010	6,920	1,768	4,260	12,948	-4.90%
2010-2011	7,271	1,635	4,577	13,483	4.13%
2011-2012	7,442	1,002	4,733	13,176	-2.28%
2012-2013	7,315	1,248	4,736	13,298	0.93%
2013-2014	7,445	1,206	5,162	13,812	3.87%
2014-2015	8,565	1,390	3,760	13,715	-0.70%
2015-2016	8,598	1,248	3,785	13,631	-2.59%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SUBLETTE (USD D0374) HASKELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	483.5	1,514,051	291,518	4,822,164	6,627,733
2007-2008	496.1	1,838,986	301,935	4,525,024	6,665,945
2008-2009	461.4	2,047,595	289,873	4,501,443	6,838,911
2009-2010	478.5	1,482,423	582,954	4,744,035	6,809,412
2010-2011	485.9	2,066,407	554,959	4,889,510	7,510,876
2011-2012	477.3	2,433,770	531,867	4,106,561	7,072,198
2012-2013	459.2	2,047,446	354,832	4,864,856	7,267,134
2013-2014	454.0	2,252,412	334,873	4,348,203	6,935,488
2014-2015	488.2	4,233,423	328,378	2,514,471	7,076,272
2015-2016	440.7	4,443,903	321,432	2,179,952	6,945,287

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	3,131	603	9,973	13,708	8.25%
2007-2008	3,707	609	9,121	13,437	-1.98%
2008-2009	4,438	628	9,756	14,822	10.31%
2009-2010	3,098	1,218	9,914	14,231	-3.99%
2010-2011	4,253	1,142	10,063	15,458	8.62%
2011-2012	5,099	1,114	8,604	14,817	-4.15%
2012-2013	4,459	773	10,594	15,826	6.81%
2013-2014	4,961	738	9,578	15,276	-3.48%
2014-2015	8,671	673	5,150	14,495	-5.11%
2015-2016	10,084	729	4,947	15,760	-1.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CIRCLE (USD D0375) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,555.3	7,187,773	503,102	6,588,877	14,279,752
2007-2008	1,589.6	7,415,724	532,397	7,923,924	15,872,045
2008-2009	1,593.8	7,509,691	544,096	9,118,660	17,172,447
2009-2010	1,628.2	6,758,092	1,130,484	9,288,828	17,177,404
2010-2011	1,748.5	7,145,100	1,092,487	10,252,854	18,490,441
2011-2012	1,809.2	8,538,884	640,398	10,790,834	19,970,116
2012-2013	1,838.4	8,658,462	562,989	11,541,468	20,762,919
2013-2014	1,826.4	8,774,575	629,295	12,318,376	21,722,246
2014-2015	1,882.6	12,071,790	661,284	9,130,478	21,863,552
2015-2016	1,921.3	12,315,595	599,653	8,938,255	21,853,503

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,621	323	4,236	9,181	-2.77%
2007-2008	4,665	335	4,985	9,985	8.76%
2008-2009	4,712	341	5,721	10,775	7.91%
2009-2010	4,151	694	5,705	10,550	-2.09%
2010-2011	4,086	625	5,864	10,575	0.24%
2011-2012	4,720	354	5,964	11,038	4.38%
2012-2013	4,710	306	6,278	11,294	2.32%
2013-2014	4,804	345	6,745	11,893	5.30%
2014-2015	6,412	351	4,850	11,613	-2.35%
2015-2016	6,410	312	4,652	11,374	-0.05%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

STERLING (USD D0376) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	517.0	4,257,489	228,937	1,091,355	5,577,781
2007-2008	548.8	4,872,710	394,636	1,219,427	6,486,773
2008-2009	523.6	5,033,820	231,414	1,270,122	6,535,356
2009-2010	530.5	4,606,196	702,918	1,543,412	6,852,526
2010-2011	523.2	4,807,015	438,927	1,724,913	6,970,855
2011-2012	506.3	5,076,402	237,389	1,739,682	7,053,473
2012-2013	483.5	4,763,907	215,981	2,164,409	7,144,297
2013-2014	499.9	4,800,940	229,902	2,381,730	7,412,572
2014-2015	520.4	5,446,530	245,955	1,808,439	7,500,924
2015-2016	509.2	5,431,779	243,162	1,892,185	7,567,126

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,235	443	2,111	10,789	2.90%
2007-2008	8,879	719	2,222	11,820	9.56%
2008-2009	9,614	442	2,426	12,482	5.60%
2009-2010	8,683	1,325	2,909	12,917	3.49%
2010-2011	9,188	839	3,297	13,323	3.14%
2011-2012	10,026	469	3,436	13,931	4.56%
2012-2013	9,853	447	4,477	14,776	6.07%
2013-2014	9,604	460	4,764	14,828	0.35%
2014-2015	10,466	473	3,475	14,414	-2.79%
2015-2016	10,667	478	3,716	14,861	0.88%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ATCHISON CO COMM SCHOOLS (USD D0377)

ATCHISON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	685.9	5,592,562	292,001	1,587,903	7,472,466
2007-2008	692.0	5,838,616	311,770	1,747,315	7,897,701
2008-2009	683.6	6,184,476	346,967	1,792,591	8,324,034
2009-2010	664.6	5,358,870	877,224	1,680,385	7,916,479
2010-2011	629.6	5,224,666	590,209	2,124,302	7,939,177
2011-2012	620.1	5,333,159	387,269	2,277,083	7,997,511
2012-2013	604.7	5,191,645	361,346	2,342,091	7,895,082
2013-2014	588.0	5,019,958	389,866	2,669,081	8,078,905
2014-2015	580.0	5,685,894	422,758	2,587,026	8,695,678
2015-2016	556.9	5,657,288	366,509	1,813,933	7,837,730

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,154	426	2,315	10,894	15.43%
2007-2008	8,437	451	2,525	11,413	4.76%
2008-2009	9,047	508	2,622	12,177	6.69%
2009-2010	8,063	1,320	2,528	11,912	-2.18%
2010-2011	8,298	937	3,374	12,610	5.86%
2011-2012	8,600	625	3,672	12,897	2.28%
2012-2013	8,585	598	3,873	13,056	1.23%
2013-2014	8,537	663	4,539	13,740	5.24%
2014-2015	9,803	729	4,460	14,993	9.12%
2015-2016	10,159	658	3,257	14,074	-9.87%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RILEY COUNTY (USD D0378)

RILEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	642.5	5,399,160	209,966	2,153,482	7,762,608
2007-2008	657.0	5,649,617	228,802	2,148,543	8,026,962
2008-2009	646.3	5,809,141	213,518	2,334,266	8,356,925
2009-2010	698.5	5,124,586	713,307	1,973,821	7,811,714
2010-2011	675.6	5,174,871	544,134	1,736,596	7,455,601
2011-2012	692.0	5,352,548	301,507	2,284,592	7,938,647
2012-2013	698.0	5,398,485	377,507	2,077,818	7,853,810
2013-2014	685.8	5,346,818	247,892	3,155,015	8,749,725
2014-2015	656.5	6,171,326	229,868	2,305,123	8,706,317
2015-2016	669.4	6,057,408	282,421	1,972,839	8,312,668

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,403	327	3,352	12,082	9.05%
2007-2008	8,599	348	3,270	12,218	1.13%
2008-2009	8,988	330	3,612	12,930	5.83%
2009-2010	7,337	1,021	2,826	11,184	-13.50%
2010-2011	7,660	805	2,570	11,036	-1.32%
2011-2012	7,735	436	3,301	11,472	3.95%
2012-2013	7,734	541	2,977	11,252	-1.92%
2013-2014	7,796	361	4,600	12,758	13.38%
2014-2015	9,400	350	3,511	13,262	3.95%
2015-2016	9,049	422	2,947	12,418	-4.52%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CLAY CENTER (USD D0379)

CLAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,344.5	9,257,282	1,516,114	5,758,714	16,532,110
2007-2008	1,354.7	9,872,214	1,304,850	6,518,354	17,695,418
2008-2009	1,358.4	10,320,693	1,427,159	7,091,422	18,839,274
2009-2010	1,359.3	8,815,272	2,555,748	6,632,625	18,003,645
2010-2011	1,332.5	8,985,470	2,248,868	6,933,098	18,167,436
2011-2012	1,329.1	9,634,962	1,604,967	9,234,592	20,474,521
2012-2013	1,343.6	9,670,129	1,963,660	8,214,436	19,848,225
2013-2014	1,357.6	9,586,137	2,033,179	8,476,042	20,095,358
2014-2015	1,336.9	11,181,181	1,823,729	7,085,725	20,090,635
2015-2016	1,324.1	11,153,116	1,857,103	6,798,478	19,808,697

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,885	1,128	4,283	12,296	3.88%
2007-2008	7,287	963	4,812	13,062	6.23%
2008-2009	7,598	1,051	5,220	13,869	6.18%
2009-2010	6,485	1,880	4,879	13,245	-4.50%
2010-2011	6,743	1,688	5,203	13,634	2.94%
2011-2012	7,249	1,208	6,948	15,405	12.99%
2012-2013	7,197	1,461	6,114	14,772	-4.11%
2013-2014	7,061	1,498	6,243	14,802	0.20%
2014-2015	8,364	1,364	5,300	15,028	1.53%
2015-2016	8,423	1,403	5,134	14,960	-1.40%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

VERMILLION (USD D0380) MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	536.0	4,291,004	276,421	1,075,834	5,643,259
2007-2008	512.2	4,523,017	306,707	1,002,222	5,831,946
2008-2009	525.0	4,745,156	319,836	1,163,860	6,228,852
2009-2010	529.1	4,148,485	663,507	1,331,263	6,143,255
2010-2011	514.3	4,195,178	497,633	1,607,778	6,300,589
2011-2012	494.6	4,221,284	280,517	1,999,225	6,501,026
2012-2013	511.0	4,111,202	210,138	1,993,930	6,315,270
2013-2014	524.5	4,039,515	277,979	1,894,686	6,212,180
2014-2015	518.0	4,770,787	195,087	1,478,113	6,443,987
2015-2016	530.0	4,705,470	261,668	1,320,861	6,287,999

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,006	516	2,007	10,528	-1.35%
2007-2008	8,831	599	1,957	11,386	8.15%
2008-2009	9,038	609	2,217	11,864	4.20%
2009-2010	7,841	1,254	2,516	11,611	-2.13%
2010-2011	8,157	968	3,126	12,251	5.51%
2011-2012	8,535	567	4,042	13,144	7.29%
2012-2013	8,045	411	3,902	12,359	-5.97%
2013-2014	7,702	530	3,612	11,844	-4.17%
2014-2015	9,210	377	2,854	12,440	5.03%
2015-2016	8,878	494	2,492	11,864	-2.42%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SPEARVILLE (USD D0381)

FORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	334.0	2,706,119	105,438	835,674	3,647,231
2007-2008	351.5	2,954,737	78,925	993,681	4,027,343
2008-2009	352.0	3,032,549	112,058	863,357	4,007,964
2009-2010	358.0	2,649,124	356,487	1,014,895	4,020,506
2010-2011	362.0	2,746,683	267,124	888,557	3,902,364
2011-2012	347.0	2,858,693	94,620	1,480,075	4,433,388
2012-2013	344.5	2,794,887	98,628	1,338,746	4,232,261
2013-2014	339.5	2,835,166	103,511	1,504,348	4,443,025
2014-2015	338.5	3,283,471	113,793	1,376,849	4,774,113
2015-2016	341.5	3,207,883	113,353	2,477,829	5,799,065

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,102	316	2,502	10,920	-1.10%
2007-2008	8,406	225	2,827	11,458	4.93%
2008-2009	8,615	318	2,453	11,386	-0.63%
2009-2010	7,400	996	2,835	11,230	-1.37%
2010-2011	7,588	738	2,455	10,780	-4.01%
2011-2012	8,238	273	4,265	12,776	18.52%
2012-2013	8,113	286	3,886	12,285	-3.84%
2013-2014	8,351	305	4,431	13,087	6.53%
2014-2015	9,700	336	4,068	14,104	7.77%
2015-2016	9,394	332	7,256	16,981	21.47%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PRATT (USD D0382)

PRATT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,177.6	8,044,947	751,269	3,279,064	12,075,280
2007-2008	1,099.3	8,440,479	803,697	3,545,506	12,789,682
2008-2009	1,089.4	8,651,058	687,948	4,952,806	14,291,812
2009-2010	1,115.2	7,292,679	1,173,091	3,609,028	12,074,798
2010-2011	1,080.1	7,246,620	863,274	4,707,680	12,817,574
2011-2012	1,090.0	7,318,400	514,265	5,715,725	13,548,390
2012-2013	1,145.1	7,687,909	523,054	4,677,000	12,887,963
2013-2014	1,173.2	7,718,612	530,885	4,636,286	12,885,783
2014-2015	1,170.7	9,408,925	571,406	3,285,908	13,266,239
2015-2016	1,154.8	9,428,788	573,741	3,376,851	13,379,380

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,832	638	2,785	10,254	8.08%
2007-2008	7,678	731	3,225	11,634	13.46%
2008-2009	7,941	631	4,546	13,119	12.76%
2009-2010	6,539	1,052	3,236	10,827	-17.47%
2010-2011	6,709	799	4,359	11,867	9.61%
2011-2012	6,714	472	5,244	12,430	4.74%
2012-2013	6,714	457	4,084	11,255	-9.45%
2013-2014	6,579	453	3,952	10,983	-2.42%
2014-2015	8,037	488	2,807	11,332	3.18%
2015-2016	8,165	497	2,924	11,586	0.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MANHATTAN (USD D0383)

RILEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	5,315.2	26,781,272	6,360,400	25,133,994	58,275,666
2007-2008	5,532.5	29,231,342	6,711,366	27,282,745	63,225,453
2008-2009	5,840.7	32,004,918	6,849,888	24,667,896	63,522,702
2009-2010	5,953.8	29,541,766	10,255,711	27,961,468	67,758,945
2010-2011	5,985.8	28,376,957	10,185,176	29,444,317	68,006,450
2011-2012	6,122.5	32,818,350	7,014,318	37,053,170	76,885,838
2012-2013	6,075.7	31,998,837	6,935,162	37,255,059	76,189,058
2013-2014	6,014.7	31,255,502	8,016,189	37,777,501	77,049,192
2014-2015	6,077.5	42,002,903	7,068,986	28,739,254	77,811,143
2015-2016	5,976.6	41,360,097	7,791,275	28,650,207	77,801,579

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,039	1,197	4,729	10,964	2.37%
2007-2008	5,284	1,213	4,931	11,428	4.23%
2008-2009	5,480	1,173	4,223	10,876	-4.83%
2009-2010	4,962	1,723	4,696	11,381	4.64%
2010-2011	4,741	1,702	4,919	11,361	-0.18%
2011-2012	5,360	1,146	6,052	12,558	10.54%
2012-2013	5,267	1,141	6,132	12,540	-0.14%
2013-2014	5,197	1,333	6,281	12,810	2.15%
2014-2015	6,911	1,163	4,729	12,803	-0.05%
2015-2016	6,920	1,304	4,794	13,018	-0.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BLUE VALLEY (USD D0384)

RILEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	202.5	1,992,973	226,168	787,448	3,006,589
2007-2008	203.5	2,006,468	148,578	947,153	3,102,199
2008-2009	198.9	2,030,522	126,113	1,112,358	3,268,993
2009-2010	217.5	1,776,317	338,273	944,416	3,059,006
2010-2011	214.7	1,825,349	266,075	1,116,771	3,208,195
2011-2012	201.5	1,940,321	202,078	1,139,006	3,281,405
2012-2013	188.0	1,723,121	321,536	1,365,979	3,410,636
2013-2014	179.0	1,643,309	171,191	1,541,916	3,356,416
2014-2015	180.0	1,910,054	170,058	943,778	3,023,890
2015-2016	187.5	1,906,283	162,977	992,391	3,061,651

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,842	1,117	3,889	14,847	2.10%
2007-2008	9,860	730	4,654	15,244	2.67%
2008-2009	10,209	634	5,593	16,435	7.81%
2009-2010	8,167	1,555	4,342	14,064	-14.43%
2010-2011	8,502	1,239	5,202	14,943	6.25%
2011-2012	9,629	1,003	5,653	16,285	8.98%
2012-2013	9,166	1,710	7,266	18,142	11.40%
2013-2014	9,180	956	8,614	18,751	3.36%
2014-2015	10,611	945	5,243	16,799	-10.41%
2015-2016	10,167	869	5,293	16,329	1.25%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ANDOVER (USD D0385) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	4,044.1	25,336,338	628,762	14,526,336	40,491,436
2007-2008	4,293.4	27,546,216	630,958	17,251,123	45,428,297
2008-2009	4,538.3	30,331,415	1,125,855	19,359,585	50,816,855
2009-2010	4,699.5	26,030,840	3,185,460	19,206,289	48,422,589
2010-2011	4,947.1	26,067,488	2,375,497	20,932,301	49,375,286
2011-2012	5,092.9	29,669,855	802,938	22,863,114	53,335,907
2012-2013	5,200.6	31,272,941	660,359	23,797,018	55,730,318
2013-2014	5,729.2	34,751,120	819,692	21,425,245	56,996,057
2014-2015	5,656.1	42,570,235	896,633	15,914,578	59,381,446
2015-2016	5,628.3	42,594,707	908,139	15,956,208	59,459,054

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,265	155	3,592	10,012	13.33%
2007-2008	6,416	147	4,018	10,581	5.68%
2008-2009	6,683	248	4,266	11,197	5.82%
2009-2010	5,539	678	4,087	10,304	-7.98%
2010-2011	5,269	480	4,231	9,981	-3.13%
2011-2012	5,826	158	4,489	10,473	4.93%
2012-2013	6,013	127	4,576	10,716	2.32%
2013-2014	6,066	143	3,740	9,948	-7.17%
2014-2015	7,526	159	2,814	10,499	5.54%
2015-2016	7,568	161	2,835	10,564	0.13%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MADISON-VIRGIL (USD D0386)

GREENWOOD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	243.5	2,047,956	160,836	702,251	2,911,043
2007-2008	233.1	2,176,337	140,196	683,076	2,999,609
2008-2009	226.5	2,215,890	150,562	523,322	2,889,774
2009-2010	230.2	1,982,242	327,379	788,747	3,098,368
2010-2011	240.1	2,054,632	304,221	846,864	3,205,717
2011-2012	248.0	2,183,315	160,626	751,163	3,095,104
2012-2013	230.5	2,175,277	153,376	1,034,478	3,363,131
2013-2014	242.0	2,198,440	155,169	1,172,213	3,525,822
2014-2015	228.5	2,575,109	164,373	576,386	3,315,868
2015-2016	222.0	2,539,031	155,806	551,122	3,245,959

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,410	661	2,884	11,955	3.97%
2007-2008	9,336	601	2,930	12,868	7.64%
2008-2009	9,783	665	2,310	12,758	-0.85%
2009-2010	8,611	1,422	3,426	13,459	5.49%
2010-2011	8,557	1,267	3,527	13,352	-0.80%
2011-2012	8,804	648	3,029	12,480	-6.53%
2012-2013	9,437	665	4,488	14,591	16.92%
2013-2014	9,084	641	4,844	14,570	-0.14%
2014-2015	11,270	719	2,522	14,511	-0.40%
2015-2016	11,437	702	2,483	14,621	-2.11%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ALTOONA-MIDWAY (USD D0387) WILSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	252.5	2,190,371	210,468	533,721	2,934,560
2007-2008	205.0	2,213,941	156,574	653,473	3,023,988
2008-2009	179.5	1,649,620	137,623	1,022,189	2,809,432
2009-2010	182.7	1,393,363	242,981	916,689	2,553,033
2010-2011	177.0	1,501,091	238,963	816,402	2,556,456
2011-2012	161.5	1,528,367	159,556	1,055,416	2,743,339
2012-2013	200.0	1,706,095	193,796	982,574	2,882,465
2013-2014	186.5	1,754,152	194,633	965,914	2,914,699
2014-2015	209.5	2,183,352	207,424	548,882	2,939,658
2015-2016	180.0	2,131,281	192,029	479,373	2,802,683

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,675	834	2,114	11,622	7.43%
2007-2008	10,800	764	3,188	14,751	26.92%
2008-2009	9,190	767	5,695	15,651	6.10%
2009-2010	7,627	1,330	5,017	13,974	-10.71%
2010-2011	8,481	1,350	4,612	14,443	3.36%
2011-2012	9,464	988	6,535	16,987	17.61%
2012-2013	8,530	969	4,913	14,412	-15.16%
2013-2014	9,406	1,044	5,179	15,628	8.44%
2014-2015	10,422	990	2,620	14,032	-10.21%
2015-2016	11,840	1,067	2,663	15,570	-4.66%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELLIS (USD D0388)

ELLIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	371.7	2,709,730	169,688	1,600,091	4,479,509
2007-2008	354.7	2,736,192	152,155	1,518,275	4,406,622
2008-2009	367.6	2,342,251	159,790	2,150,199	4,652,240
2009-2010	392.6	2,405,592	316,592	1,653,798	4,375,982
2010-2011	396.5	2,478,447	335,833	1,624,665	4,438,945
2011-2012	373.6	2,472,636	181,598	1,836,042	4,490,276
2012-2013	410.9	2,484,264	192,815	2,087,320	4,764,399
2013-2014	413.0	2,518,158	186,681	2,456,758	5,161,597
2014-2015	411.0	3,277,360	185,628	1,555,155	5,018,143
2015-2016	419.6	3,203,629	190,654	1,407,807	4,802,090

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,290	457	4,305	12,051	7.16%
2007-2008	7,714	429	4,280	12,424	3.10%
2008-2009	6,372	435	5,849	12,656	1.87%
2009-2010	6,127	806	4,212	11,146	-11.93%
2010-2011	6,251	847	4,098	11,195	0.44%
2011-2012	6,618	486	4,914	12,019	7.36%
2012-2013	6,046	469	5,080	11,595	-3.53%
2013-2014	6,097	452	5,949	12,498	7.79%
2014-2015	7,974	452	3,784	12,210	-2.30%
2015-2016	7,635	454	3,355	11,444	-4.31%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

EUREKA (USD D0389) GREENWOOD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	619.5	5,517,346	678,860	1,970,986	8,167,192
2007-2008	607.9	5,742,790	576,440	1,534,120	7,853,350
2008-2009	598.5	6,100,006	590,809	1,502,884	8,193,699
2009-2010	609.0	5,279,866	1,156,717	1,214,183	7,650,766
2010-2011	623.9	5,625,008	1,036,611	1,465,321	8,126,940
2011-2012	617.7	5,863,859	728,762	1,668,309	8,260,930
2012-2013	635.5	6,023,404	786,685	1,752,680	8,562,769
2013-2014	643.0	6,129,273	718,771	1,897,033	8,745,077
2014-2015	636.5	6,846,529	749,081	1,050,282	8,645,892
2015-2016	616.5	6,752,510	714,468	1,186,437	8,653,415

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,906	1,096	3,182	13,184	6.04%
2007-2008	9,447	948	2,524	12,919	-2.01%
2008-2009	10,192	987	2,511	13,690	5.97%
2009-2010	8,670	1,899	1,994	12,563	-8.23%
2010-2011	9,016	1,662	2,349	13,026	3.69%
2011-2012	9,493	1,180	2,701	13,374	2.67%
2012-2013	9,478	1,238	2,758	13,474	0.75%
2013-2014	9,532	1,118	2,950	13,600	0.94%
2014-2015	10,757	1,177	1,650	13,583	-0.13%
2015-2016	10,953	1,159	1,924	14,036	0.09%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HAMILTON (USD D0390) GREENWOOD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	102.5	1,014,431	65,003	365,076	1,444,510
2007-2008	92.5	1,102,583	66,709	345,826	1,515,118
2008-2009	99.5	1,155,069	74,633	307,383	1,537,085
2009-2010	93.5	990,428	173,920	314,218	1,478,566
2010-2011	90.0	904,287	129,321	413,642	1,447,250
2011-2012	86.5	927,986	74,958	494,277	1,497,221
2012-2013	83.5	881,558	73,379	483,234	1,438,171
2013-2014	82.5	827,642	72,262	475,042	1,374,946
2014-2015	88.0	1,077,801	70,207	236,717	1,384,725
2015-2016	76.5	1,055,204	63,501	238,726	1,357,431

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,897	634	3,562	14,093	-8.70%
2007-2008	11,920	721	3,739	16,380	16.23%
2008-2009	11,609	750	3,089	15,448	-5.69%
2009-2010	10,593	1,860	3,361	15,814	2.37%
2010-2011	10,048	1,437	4,596	16,081	1.69%
2011-2012	10,728	867	5,714	17,309	7.64%
2012-2013	10,558	879	5,787	17,224	-0.49%
2013-2014	10,032	876	5,758	16,666	-3.24%
2014-2015	12,248	798	2,690	15,736	-5.58%
2015-2016	13,794	830	3,121	17,744	-1.97%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OSBORNE COUNTY (USD D0392)

OSBORNE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	339.8	2,920,524	193,805	1,073,884	4,188,213
2007-2008	329.9	3,039,255	173,946	991,333	4,204,534
2008-2009	335.3	3,201,232	99,289	1,128,375	4,428,896
2009-2010	331.9	2,909,658	426,358	996,276	4,332,292
2010-2011	310.8	2,958,517	362,839	1,054,131	4,375,488
2011-2012	298.3	2,919,957	224,925	1,326,998	4,471,880
2012-2013	297.0	2,605,120	209,267	1,896,394	4,710,781
2013-2014	285.6	2,639,980	199,429	1,733,638	4,573,047
2014-2015	280.1	2,898,944	178,413	885,685	3,963,042
2015-2016	273.6	2,790,045	242,084	1,012,356	4,044,485

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,595	570	3,160	12,326	2.44%
2007-2008	9,213	527	3,005	12,745	3.40%
2008-2009	9,547	296	3,365	13,209	3.64%
2009-2010	8,767	1,285	3,002	13,053	-1.18%
2010-2011	9,519	1,167	3,392	14,078	7.85%
2011-2012	9,789	754	4,449	14,991	6.49%
2012-2013	8,771	705	6,385	15,861	5.80%
2013-2014	9,244	698	6,070	16,012	0.95%
2014-2015	10,350	637	3,162	14,149	-11.64%
2015-2016	10,198	885	3,700	14,782	2.06%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOLOMON (USD D0393) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	416.5	3,234,887	276,647	823,088	4,334,622
2007-2008	402.1	3,480,259	265,793	817,094	4,563,146
2008-2009	389.6	3,532,747	199,343	651,556	4,383,646
2009-2010	369.0	2,926,221	445,180	815,939	4,187,340
2010-2011	348.7	2,672,062	358,178	1,191,457	4,221,697
2011-2012	341.0	2,811,092	228,837	1,107,556	4,147,485
2012-2013	340.2	2,823,967	219,714	1,342,347	4,386,028
2013-2014	324.2	2,857,040	194,852	1,725,092	4,776,984
2014-2015	326.0	3,173,146	179,472	1,234,906	4,587,524
2015-2016	302.6	3,002,122	195,374	1,180,508	4,378,004

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,767	664	1,976	10,407	-8.64%
2007-2008	8,655	661	2,032	11,348	9.04%
2008-2009	9,068	512	1,672	11,252	-0.85%
2009-2010	7,930	1,206	2,211	11,348	0.85%
2010-2011	7,663	1,027	3,417	12,107	6.69%
2011-2012	8,244	671	3,248	12,163	0.46%
2012-2013	8,301	646	3,946	12,892	5.99%
2013-2014	8,813	601	5,321	14,735	14.30%
2014-2015	9,734	551	3,788	14,072	-4.50%
2015-2016	9,921	646	3,901	14,468	-4.57%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ROSE HILL PUBLIC SCHOOLS (USD D0394)

BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,661.4	12,675,662	336,060	2,641,564	15,653,286
2007-2008	1,706.9	13,338,094	370,577	5,754,360	19,463,031
2008-2009	1,660.4	13,328,815	357,602	3,107,504	16,793,921
2009-2010	1,724.7	11,326,686	1,373,500	3,852,779	16,552,965
2010-2011	1,729.8	11,431,360	965,849	5,860,000	18,257,210
2011-2012	1,698.0	12,123,448	480,716	7,088,315	19,692,479
2012-2013	1,638.1	11,762,292	465,195	5,918,537	18,146,024
2013-2014	1,612.4	11,793,376	451,058	6,909,060	19,153,494
2014-2015	1,603.1	13,410,055	462,863	3,391,155	17,264,073
2015-2016	1,589.5	13,353,586	441,247	3,469,109	17,263,942

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,630	202	1,590	9,422	0.15%
2007-2008	7,814	217	3,371	11,403	21.03%
2008-2009	8,027	215	1,872	10,114	-11.30%
2009-2010	6,567	796	2,234	9,598	-5.10%
2010-2011	6,608	558	3,388	10,555	9.97%
2011-2012	7,140	283	4,175	11,597	9.87%
2012-2013	7,180	284	3,613	11,077	-4.48%
2013-2014	7,314	280	4,285	11,879	7.24%
2014-2015	8,365	289	2,115	10,769	-9.34%
2015-2016	8,401	278	2,183	10,861	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LACROSSE (USD D0395)

RUSH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	297.5	2,338,012	175,695	1,413,520	3,927,227
2007-2008	301.0	2,395,387	169,991	1,651,816	4,217,194
2008-2009	299.5	2,539,707	178,806	976,953	3,695,466
2009-2010	294.5	2,246,861	386,853	870,424	3,504,138
2010-2011	293.0	2,244,634	302,625	995,627	3,542,886
2011-2012	288.5	2,327,709	175,581	1,017,020	3,520,310
2012-2013	277.5	2,246,882	173,844	1,261,131	3,681,857
2013-2014	272.0	2,178,689	168,513	1,731,355	4,078,557
2014-2015	291.0	2,690,222	167,597	931,470	3,789,289
2015-2016	282.0	2,634,756	168,008	894,696	3,697,460

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,859	591	4,751	13,201	14.89%
2007-2008	7,958	565	5,488	14,011	6.14%
2008-2009	8,480	597	3,262	12,339	-11.93%
2009-2010	7,629	1,314	2,956	11,899	-3.57%
2010-2011	7,661	1,033	3,398	12,092	1.62%
2011-2012	8,068	609	3,525	12,202	0.91%
2012-2013	8,097	626	4,545	13,268	8.74%
2013-2014	8,010	620	6,365	14,995	13.02%
2014-2015	9,245	576	3,201	13,022	-13.16%
2015-2016	9,343	596	3,173	13,112	-2.42%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DOUGLASS PUBLIC SCHOOLS (USD D0396)

BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	820.8	7,050,503	250,803	1,603,191	8,904,497
2007-2008	796.1	7,290,789	237,617	1,759,852	9,288,258
2008-2009	776.5	7,436,128	254,234	1,488,677	9,179,039
2009-2010	736.8	6,274,879	823,368	1,506,235	8,604,482
2010-2011	719.0	6,234,448	584,630	1,536,678	8,355,756
2011-2012	717.6	6,356,858	294,216	2,497,762	9,148,836
2012-2013	711.8	6,408,467	309,774	1,995,443	8,713,684
2013-2014	688.3	6,338,420	278,923	1,953,756	8,571,099
2014-2015	684.0	6,855,590	273,220	1,279,948	8,408,758
2015-2016	684.8	6,726,964	282,537	1,317,360	8,326,861

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,590	306	1,953	10,849	4.34%
2007-2008	9,158	298	2,211	11,667	7.54%
2008-2009	9,576	327	1,917	11,821	1.32%
2009-2010	8,516	1,117	2,044	11,678	-1.21%
2010-2011	8,671	813	2,137	11,621	-0.49%
2011-2012	8,858	410	3,481	12,749	9.71%
2012-2013	9,003	435	2,803	12,242	-3.98%
2013-2014	9,209	405	2,839	12,453	1.72%
2014-2015	10,023	399	1,871	12,294	-1.28%
2015-2016	9,823	413	1,924	12,160	-0.97%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CENTRE (USD D0397) MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	265.0	2,374,189	157,367	744,244	3,275,800
2007-2008	249.0	2,395,795	142,533	733,124	3,271,452
2008-2009	229.2	2,325,535	145,279	760,804	3,231,618
2009-2010	246.0	2,027,806	303,026	903,432	3,234,264
2010-2011	266.1	2,098,451	273,152	974,466	3,346,069
2011-2012	312.4	2,497,650	165,628	1,044,527	3,707,805
2012-2013	315.4	2,588,575	155,840	1,010,753	3,755,168
2013-2014	391.1	2,955,075	161,764	766,212	3,883,051
2014-2015	482.8	3,903,204	130,473	242,849	4,276,526
2015-2016	475.7	3,229,010	129,169	358,255	3,716,434

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,959	594	2,808	12,362	0.09%
2007-2008	9,622	572	2,944	13,138	6.28%
2008-2009	10,146	634	3,319	14,100	7.32%
2009-2010	8,243	1,232	3,672	13,147	-6.76%
2010-2011	7,886	1,027	3,662	12,574	-4.36%
2011-2012	7,995	530	3,344	11,869	-5.61%
2012-2013	8,207	494	3,205	11,906	0.31%
2013-2014	7,556	414	1,959	9,929	-16.61%
2014-2015	8,085	270	503	8,858	-10.79%
2015-2016	6,788	272	753	7,813	-13.10%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PEABODY-BURNS (USD D0398)

MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	374.9	3,247,794	190,327	1,271,743	4,709,864
2007-2008	343.5	3,381,740	182,221	1,223,630	4,787,591
2008-2009	335.0	3,213,977	190,093	1,314,922	4,718,992
2009-2010	325.7	2,754,285	403,907	1,164,323	4,322,515
2010-2011	304.5	2,674,337	541,379	1,614,223	4,829,939
2011-2012	293.8	2,676,039	187,229	1,709,495	4,572,763
2012-2013	277.1	2,561,547	175,390	1,805,536	4,542,473
2013-2014	259.5	2,379,750	167,076	1,718,294	4,265,120
2014-2015	254.0	2,713,247	167,039	1,257,619	4,137,905
2015-2016	245.5	2,632,042	163,680	1,327,011	4,122,733

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,663	508	3,392	12,563	9.47%
2007-2008	9,845	530	3,562	13,938	10.94%
2008-2009	9,594	567	3,925	14,087	1.07%
2009-2010	8,457	1,240	3,575	13,271	-5.79%
2010-2011	8,783	1,778	5,301	15,862	19.52%
2011-2012	9,108	637	5,819	15,564	-1.88%
2012-2013	9,244	633	6,516	16,393	5.33%
2013-2014	9,171	644	6,622	16,436	0.26%
2014-2015	10,682	658	4,951	16,291	-0.88%
2015-2016	10,721	667	5,405	16,793	-0.37%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PARADISE (USD D0399) RUSSELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	154.0	1,025,892	78,468	1,262,345	2,366,705
2007-2008	144.5	1,119,038	71,291	1,378,775	2,569,104
2008-2009	125.6	986,868	71,691	1,502,902	2,561,461
2009-2010	122.3	820,473	145,044	1,296,101	2,261,618
2010-2011	149.0	798,130	155,401	1,345,955	2,299,486
2011-2012	128.0	986,844	73,056	1,346,876	2,406,776
2012-2013	143.0	888,571	76,080	1,601,258	2,565,909
2013-2014	129.6	852,761	70,338	1,459,462	2,382,561
2014-2015	117.8	1,389,918	60,610	763,063	2,213,591
2015-2016	113.2	1,347,042	65,554	974,843	2,387,439

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,662	510	8,197	15,368	-5.67%
2007-2008	7,744	493	9,542	17,779	15.69%
2008-2009	7,857	571	11,966	20,394	14.71%
2009-2010	6,709	1,186	10,598	18,492	-9.33%
2010-2011	5,357	1,043	9,033	15,433	-16.54%
2011-2012	7,710	571	10,522	18,803	21.84%
2012-2013	6,214	532	11,198	17,943	-4.57%
2013-2014	6,580	543	11,261	18,384	2.46%
2014-2015	11,799	515	6,478	18,791	2.21%
2015-2016	11,900	579	8,612	21,090	7.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SMOKY VALLEY (USD D0400)

MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,005.0	7,764,679	331,823	2,974,314	11,070,816
2007-2008	990.2	8,433,477	254,341	3,332,833	12,020,651
2008-2009	1,016.4	8,449,210	276,729	3,488,313	12,214,252
2009-2010	993.5	6,852,467	876,230	3,546,393	11,275,090
2010-2011	957.0	6,944,054	682,923	3,918,475	11,545,453
2011-2012	973.9	7,336,879	372,059	3,982,243	11,691,181
2012-2013	942.1	7,288,960	365,796	4,167,210	11,821,966
2013-2014	950.8	7,066,028	292,416	4,187,015	11,545,459
2014-2015	916.3	8,386,074	280,912	2,774,143	11,441,129
2015-2016	1,024.1	8,616,572	292,472	2,309,598	11,218,642

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,726	330	2,960	11,016	11.78%
2007-2008	8,517	257	3,366	12,140	10.20%
2008-2009	8,313	272	3,432	12,017	-1.01%
2009-2010	6,897	882	3,570	11,349	-5.56%
2010-2011	7,256	714	4,095	12,064	6.30%
2011-2012	7,534	382	4,089	12,004	-0.50%
2012-2013	7,737	388	4,423	12,549	4.54%
2013-2014	7,432	308	4,404	12,143	-3.24%
2014-2015	9,152	307	3,028	12,486	2.82%
2015-2016	8,414	286	2,255	10,955	-1.94%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHASE (USD D0401) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	150.0	1,329,648	107,506	1,073,540	2,510,694
2007-2008	129.0	1,305,235	106,103	1,167,633	2,578,971
2008-2009	140.5	1,199,854	106,369	1,181,057	2,487,280
2009-2010	138.5	1,131,889	222,686	982,751	2,337,326
2010-2011	145.8	1,121,170	193,989	855,664	2,170,823
2011-2012	147.0	1,197,038	122,826	1,108,685	2,428,549
2012-2013	149.0	1,198,696	149,764	1,096,440	2,444,900
2013-2014	162.0	1,289,797	149,693	1,258,272	2,697,762
2014-2015	164.5	1,800,357	151,006	726,593	2,677,956
2015-2016	163.0	1,772,496	542,177	1,149,426	3,464,099

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,864	717	7,157	16,738	19.18%
2007-2008	10,118	823	9,051	19,992	19.44%
2008-2009	8,540	757	8,406	17,703	-11.45%
2009-2010	8,172	1,608	7,096	16,876	-4.67%
2010-2011	7,690	1,331	5,869	14,889	-11.77%
2011-2012	8,143	836	7,542	16,521	10.96%
2012-2013	8,045	1,005	7,359	16,409	-0.68%
2013-2014	7,962	924	7,767	16,653	1.49%
2014-2015	10,944	918	4,417	16,279	-2.25%
2015-2016	10,874	3,326	7,052	21,252	29.36%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

AUGUSTA (USD D0402) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,157.8	14,466,828	679,956	3,799,941	18,946,725
2007-2008	2,163.0	15,207,386	683,491	4,731,119	20,621,996
2008-2009	2,141.1	16,577,610	707,149	4,581,066	21,865,825
2009-2010	2,179.5	13,998,872	2,088,038	4,623,402	20,710,312
2010-2011	2,143.5	14,771,364	1,727,020	6,518,028	23,016,412
2011-2012	2,133.6	16,060,168	906,883	6,210,628	23,177,679
2012-2013	2,146.8	15,453,547	819,240	6,273,765	22,546,552
2013-2014	2,174.7	16,191,282	867,728	6,105,473	23,164,483
2014-2015	2,173.7	18,076,943	886,581	3,897,822	22,861,346
2015-2016	2,113.9	17,804,377	918,607	4,256,369	22,979,353

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,704	315	1,761	8,781	2.93%
2007-2008	7,031	316	2,187	9,534	8.58%
2008-2009	7,743	330	2,140	10,212	7.11%
2009-2010	6,423	958	2,121	9,502	-6.95%
2010-2011	6,891	806	3,041	10,738	13.01%
2011-2012	7,527	425	2,911	10,863	1.16%
2012-2013	7,198	382	2,922	10,502	-3.32%
2013-2014	7,445	399	2,808	10,652	1.43%
2014-2015	8,316	408	1,793	10,517	-1.27%
2015-2016	8,423	435	2,014	10,871	0.52%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OTIS-BISON (USD D0403)

RUSH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	206.4	1,821,218	140,463	790,364	2,752,045
2007-2008	185.0	1,869,237	115,518	932,898	2,917,653
2008-2009	171.3	1,716,669	102,785	834,346	2,653,800
2009-2010	177.0	1,451,909	210,767	759,895	2,422,571
2010-2011	179.0	1,331,004	198,202	989,277	2,518,483
2011-2012	177.5	1,332,392	107,842	1,331,341	2,771,575
2012-2013	187.5	1,345,760	111,275	1,495,300	2,952,335
2013-2014	217.7	1,544,374	106,776	1,549,843	3,200,993
2014-2015	230.5	2,247,673	123,086	867,620	3,238,379
2015-2016	220.0	2,229,893	123,254	826,971	3,180,118

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,824	681	3,829	13,334	1.79%
2007-2008	10,104	624	5,043	15,771	18.28%
2008-2009	10,021	600	4,871	15,492	-1.77%
2009-2010	8,203	1,191	4,293	13,687	-11.65%
2010-2011	7,436	1,107	5,527	14,070	2.80%
2011-2012	7,506	608	7,501	15,615	10.98%
2012-2013	7,177	593	7,975	15,746	0.84%
2013-2014	7,094	490	7,119	14,704	-6.62%
2014-2015	9,751	534	3,764	14,049	-4.45%
2015-2016	10,136	560	3,759	14,455	-1.80%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RIVERTON (USD D0404) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	882.0	7,151,872	442,442	1,777,314	9,371,628
2007-2008	813.7	7,670,796	447,093	2,234,103	10,351,992
2008-2009	827.5	7,647,843	458,915	1,859,647	9,966,405
2009-2010	794.5	6,473,095	1,097,019	1,452,176	9,022,290
2010-2011	765.0	6,336,616	822,107	1,741,041	8,899,764
2011-2012	777.5	6,578,630	523,570	2,195,543	9,297,743
2012-2013	752.0	6,386,786	483,219	2,314,466	9,184,471
2013-2014	732.7	6,150,344	490,762	3,030,212	9,671,318
2014-2015	730.9	6,978,241	503,367	1,945,439	9,427,047
2015-2016	713.5	7,056,213	505,508	1,894,933	9,456,654

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,109	502	2,015	10,625	8.99%
2007-2008	9,427	549	2,746	12,722	19.74%
2008-2009	9,242	555	2,247	12,044	-5.33%
2009-2010	8,147	1,381	1,828	11,356	-5.71%
2010-2011	8,283	1,075	2,276	11,634	2.45%
2011-2012	8,461	673	2,824	11,959	2.79%
2012-2013	8,493	643	3,078	12,213	2.12%
2013-2014	8,394	670	4,136	13,200	8.08%
2014-2015	9,547	689	2,662	12,898	-2.29%
2015-2016	9,890	708	2,656	13,254	0.31%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LYONS (USD D0405) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	813.6	7,210,712	1,138,887	4,402,581	12,752,180
2007-2008	785.2	7,758,689	1,111,563	4,405,606	13,275,858
2008-2009	737.1	7,873,829	1,160,218	4,063,151	13,097,198
2009-2010	799.4	6,746,203	2,030,241	3,637,592	12,414,036
2010-2011	784.6	6,813,894	1,894,750	3,925,937	12,634,581
2011-2012	773.4	7,219,161	1,222,111	4,772,492	13,213,764
2012-2013	761.5	7,056,813	1,215,084	4,997,340	13,269,237
2013-2014	773.5	7,186,590	1,201,913	6,031,645	14,420,148
2014-2015	793.9	8,439,764	1,222,837	5,242,963	14,905,564
2015-2016	774.8	8,425,985	1,168,619	5,448,684	15,043,288

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,863	1,400	5,411	15,674	15.44%
2007-2008	9,881	1,416	5,611	16,908	7.87%
2008-2009	10,682	1,574	5,512	17,769	5.09%
2009-2010	8,439	2,540	4,550	15,529	-12.61%
2010-2011	8,685	2,415	5,004	16,103	3.70%
2011-2012	9,334	1,580	6,171	17,085	6.10%
2012-2013	9,267	1,596	6,562	17,425	1.99%
2013-2014	9,291	1,554	7,798	18,643	6.99%
2014-2015	10,631	1,540	6,604	18,775	0.71%
2015-2016	10,875	1,508	7,032	19,416	0.92%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WATHENA (USD D0406) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	409.5	3,166,997	192,014	566,783	3,925,794
2007-2008	407.0	3,370,179	183,849	697,550	4,251,578
2008-2009	401.0	3,451,529	195,037	611,246	4,257,812
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,734	469	1,384	9,587	-2.86%
2007-2008	8,281	452	1,714	10,446	8.96%
2008-2009	8,607	486	1,524	10,618	1.65%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RUSSELL COUNTY (USD D0407)

RUSSELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	983.3	6,379,188	857,038	2,658,665	9,894,891
2007-2008	935.8	6,484,721	764,997	3,882,223	11,131,941
2008-2009	923.2	6,479,776	734,409	3,231,307	10,445,492
2009-2010	944.6	5,716,160	1,340,297	2,968,417	10,024,874
2010-2011	819.7	5,409,697	1,226,391	2,910,513	9,546,601
2011-2012	773.5	4,988,457	683,571	4,668,078	10,340,106
2012-2013	772.5	4,556,500	704,955	3,761,545	9,023,000
2013-2014	778.5	4,436,749	727,624	5,546,505	10,710,878
2014-2015	762.7	6,090,380	767,667	3,823,811	10,681,858
2015-2016	792.5	6,315,758	788,414	2,272,768	9,376,940

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,488	872	2,704	10,063	1.04%
2007-2008	6,930	817	4,149	11,896	18.22%
2008-2009	7,019	796	3,500	11,314	-4.89%
2009-2010	6,051	1,419	3,143	10,613	-6.20%
2010-2011	6,600	1,496	3,551	11,646	9.73%
2011-2012	6,449	884	6,035	13,368	14.79%
2012-2013	5,898	913	4,869	11,680	-12.63%
2013-2014	5,699	935	7,125	13,758	17.79%
2014-2015	7,985	1,007	5,014	14,005	1.80%
2015-2016	7,969	995	2,868	11,832	-12.22%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MARION-FLORENCE (USD D0408)

MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	624.4	5,115,083	260,260	1,508,644	6,883,987
2007-2008	590.3	5,441,513	257,418	2,391,842	8,090,773
2008-2009	597.8	5,380,534	266,577	1,587,294	7,234,405
2009-2010	579.5	4,660,473	611,770	1,645,219	6,917,462
2010-2011	563.3	4,588,618	564,339	1,512,323	6,665,280
2011-2012	531.1	4,769,883	310,180	1,799,399	6,879,462
2012-2013	534.1	4,547,304	289,630	2,039,701	6,876,635
2013-2014	500.4	4,652,560	282,366	1,962,228	6,897,154
2014-2015	486.0	5,027,307	265,542	1,826,680	7,119,529
2015-2016	502.0	4,953,210	279,927	1,597,756	6,830,893

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,192	417	2,416	11,025	5.00%
2007-2008	9,218	436	4,052	13,706	24.32%
2008-2009	9,001	446	2,655	12,102	-11.70%
2009-2010	8,042	1,056	2,839	11,937	-1.36%
2010-2011	8,146	1,002	2,685	11,833	-0.87%
2011-2012	8,981	584	3,388	12,953	9.47%
2012-2013	8,514	542	3,819	12,875	-0.60%
2013-2014	9,298	564	3,921	13,783	7.05%
2014-2015	10,344	546	3,759	14,649	6.28%
2015-2016	9,867	558	3,183	13,607	-4.05%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ATCHISON PUBLIC SCHOOLS (USD D0409)

ATCHISON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,582.7	11,951,396	1,975,002	6,644,727	20,571,125
2007-2008	1,575.6	12,322,515	1,623,093	6,841,323	20,786,931
2008-2009	1,580.0	13,079,244	1,853,481	5,538,542	20,471,267
2009-2010	1,732.1	11,903,992	2,981,166	4,289,369	19,174,527
2010-2011	1,638.4	12,574,519	3,033,568	4,597,031	20,205,118
2011-2012	1,619.3	12,902,473	1,901,709	4,866,083	19,670,265
2012-2013	1,601.0	12,569,019	1,901,538	4,733,913	19,204,470
2013-2014	1,564.4	13,069,112	1,934,489	5,462,738	20,466,339
2014-2015	1,582.5	14,360,595	1,892,897	3,024,206	19,277,698
2015-2016	1,625.3	14,492,966	1,895,045	4,001,513	20,389,524

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,551	1,248	4,198	12,997	2.69%
2007-2008	7,821	1,030	4,342	13,193	1.51%
2008-2009	8,278	1,173	3,505	12,956	-1.80%
2009-2010	6,873	1,721	2,476	11,070	-14.56%
2010-2011	7,675	1,852	2,806	12,332	11.40%
2011-2012	7,968	1,174	3,005	12,147	-1.50%
2012-2013	7,851	1,188	2,957	11,995	-1.25%
2013-2014	8,354	1,237	3,492	13,083	9.07%
2014-2015	9,075	1,196	1,911	12,182	-6.89%
2015-2016	8,917	1,166	2,462	12,545	5.77%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DURHAM-HILLSBORO-LEHIGH (USD D0410)

MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	645.8	5,588,882	241,300	1,936,463	7,766,645
2007-2008	615.5	5,839,682	235,168	2,007,752	8,082,602
2008-2009	590.8	5,692,908	253,393	1,834,107	7,780,408
2009-2010	587.1	4,703,922	666,508	2,019,580	7,390,010
2010-2011	562.0	4,657,025	511,272	2,282,701	7,450,998
2011-2012	564.5	4,961,992	269,996	2,162,294	7,394,282
2012-2013	587.8	5,035,603	300,594	2,453,107	7,789,304
2013-2014	538.4	5,026,544	269,581	2,759,435	8,055,560
2014-2015	545.7	5,514,379	255,640	1,757,979	7,527,998
2015-2016	530.3	5,485,437	256,365	1,831,708	7,573,510

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,654	374	2,999	12,026	11.62%
2007-2008	9,488	382	3,262	13,132	9.20%
2008-2009	9,636	429	3,104	13,169	0.28%
2009-2010	8,012	1,135	3,440	12,587	-4.42%
2010-2011	8,287	910	4,062	13,258	5.33%
2011-2012	8,790	478	3,830	13,099	-1.20%
2012-2013	8,567	511	4,173	13,252	1.17%
2013-2014	9,336	501	5,125	14,962	12.90%
2014-2015	10,105	468	3,222	13,795	-7.80%
2015-2016	10,344	483	3,454	14,282	0.60%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GOESSEL (USD D0411) MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	262.8	2,509,316	125,600	694,426	3,329,342
2007-2008	253.9	2,643,627	99,188	883,440	3,626,255
2008-2009	245.3	2,652,079	99,134	729,537	3,480,750
2009-2010	257.5	2,297,925	301,406	788,413	3,387,744
2010-2011	248.5	2,336,096	228,961	1,222,864	3,787,921
2011-2012	257.0	2,439,822	123,143	1,004,183	3,567,148
2012-2013	254.0	2,493,911	128,264	963,121	3,585,296
2013-2014	273.0	2,532,659	118,083	702,809	3,353,551
2014-2015	276.1	3,069,397	128,910	532,083	3,730,390
2015-2016	266.0	3,065,092	120,315	629,934	3,815,341

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,548	478	2,642	12,669	8.88%
2007-2008	10,412	391	3,479	14,282	12.73%
2008-2009	10,812	404	2,974	14,190	-0.64%
2009-2010	8,924	1,171	3,062	13,156	-7.29%
2010-2011	9,401	921	4,921	15,243	15.86%
2011-2012	9,493	479	3,907	13,880	-8.94%
2012-2013	9,819	505	3,792	14,115	1.69%
2013-2014	9,277	433	2,574	12,284	-12.97%
2014-2015	11,117	467	1,927	13,511	9.99%
2015-2016	11,523	452	2,368	14,343	2.28%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HOXIE COMMUNITY SCHOOLS (USD D0412)

SHERIDAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	291.5	2,111,542	144,085	1,654,606	3,910,233
2007-2008	291.5	2,052,759	152,846	1,630,486	3,836,091
2008-2009	292.9	2,170,330	144,940	1,801,279	4,116,549
2009-2010	286.7	1,890,339	310,769	1,890,108	4,091,216
2010-2011	305.5	1,880,068	259,357	1,640,263	3,779,688
2011-2012	320.0	2,158,176	151,571	1,751,057	4,060,804
2012-2013	326.5	2,179,001	155,968	1,786,878	4,121,847
2013-2014	335.5	2,143,026	160,554	1,983,770	4,287,350
2014-2015	339.0	2,755,339	145,126	1,116,860	4,017,325
2015-2016	355.3	2,754,035	133,770	1,236,037	4,123,842

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,244	494	5,676	13,414	17.17%
2007-2008	7,042	524	5,593	13,160	-1.89%
2008-2009	7,410	495	6,150	14,054	6.79%
2009-2010	6,593	1,084	6,593	14,270	1.54%
2010-2011	6,154	849	5,369	12,372	-13.30%
2011-2012	6,744	474	5,472	12,690	2.57%
2012-2013	6,674	478	5,473	12,624	-0.52%
2013-2014	6,388	479	5,913	12,779	1.23%
2014-2015	8,128	428	3,295	11,851	-7.26%
2015-2016	7,751	376	3,479	11,607	2.65%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHANUTE PUBLIC SCHOOLS (USD D0413)

NEOSHO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,823.7	13,578,374	1,309,205	3,277,050	18,164,629
2007-2008	1,793.5	14,862,561	1,394,156	4,163,942	20,420,659
2008-2009	1,773.0	17,521,544	1,462,061	2,628,705	21,612,310
2009-2010	1,810.9	15,031,012	2,882,470	2,186,683	20,100,165
2010-2011	1,850.5	14,507,303	2,120,166	3,538,138	20,165,607
2011-2012	1,785.0	15,197,006	1,323,489	5,022,651	21,543,146
2012-2013	1,807.4	14,401,492	1,721,096	5,412,000	21,534,588
2013-2014	1,815.3	13,960,978	1,522,554	6,682,812	22,166,344
2014-2015	1,782.8	16,548,445	1,542,579	4,184,635	22,275,659
2015-2016	1,758.0	15,675,753	1,397,241	3,898,621	20,971,615

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,446	718	1,797	9,960	11.10%
2007-2008	8,287	777	2,322	11,386	14.32%
2008-2009	9,882	825	1,483	12,190	7.06%
2009-2010	8,300	1,592	1,208	11,100	-8.94%
2010-2011	7,840	1,146	1,912	10,897	-1.83%
2011-2012	8,514	741	2,814	12,069	10.76%
2012-2013	7,968	952	2,994	11,915	-1.28%
2013-2014	7,691	839	3,681	12,211	2.48%
2014-2015	9,282	865	2,347	12,495	2.33%
2015-2016	8,917	795	2,218	11,929	-5.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HIAWATHA (USD D0415) BROWN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	883.0	6,733,767	587,669	2,983,901	10,305,337
2007-2008	892.4	7,238,386	503,673	3,139,624	10,881,683
2008-2009	841.8	7,138,379	532,381	3,117,476	10,788,236
2009-2010	835.9	5,602,106	1,034,645	3,607,710	10,244,461
2010-2011	841.8	5,129,337	912,039	4,313,641	10,355,017
2011-2012	844.7	5,472,837	611,334	4,989,644	11,073,815
2012-2013	847.1	5,503,672	617,077	4,899,616	11,020,365
2013-2014	813.7	5,375,265	589,184	4,809,231	10,773,680
2014-2015	837.2	7,002,744	643,024	3,140,857	10,786,625
2015-2016	852.0	6,964,703	644,564	3,472,717	11,081,984

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,626	666	3,379	11,671	5.63%
2007-2008	8,111	564	3,518	12,194	4.48%
2008-2009	8,480	632	3,703	12,816	5.10%
2009-2010	6,702	1,238	4,316	12,256	-4.37%
2010-2011	6,093	1,083	5,124	12,301	0.37%
2011-2012	6,479	724	5,907	13,110	6.58%
2012-2013	6,497	728	5,784	13,010	-0.76%
2013-2014	6,606	724	5,910	13,240	1.77%
2014-2015	8,364	768	3,752	12,884	-2.69%
2015-2016	8,175	757	4,076	13,007	2.74%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LOUISBURG (USD D0416)

MIAMI COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,559.9	7,533,677	293,293	7,080,337	14,907,307
2007-2008	1,625.7	8,358,014	354,985	8,712,230	17,425,229
2008-2009	1,644.7	9,420,003	384,044	8,770,032	18,574,079
2009-2010	1,674.0	8,564,078	1,082,165	9,776,490	19,422,733
2010-2011	1,653.0	8,244,800	884,671	8,914,554	18,044,025
2011-2012	1,673.4	8,969,582	424,604	9,904,279	19,298,465
2012-2013	1,706.7	9,540,576	425,948	8,981,839	18,948,363
2013-2014	1,691.1	9,914,864	404,876	8,897,957	19,217,697
2014-2015	1,661.5	12,292,184	393,005	7,073,431	19,758,620
2015-2016	1,672.4	12,678,157	430,032	6,224,129	19,332,318

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,830	188	4,539	9,557	0.29%
2007-2008	5,141	218	5,359	10,719	12.16%
2008-2009	5,727	234	5,332	11,293	5.35%
2009-2010	5,116	646	5,840	11,603	2.75%
2010-2011	4,988	535	5,393	10,916	-5.92%
2011-2012	5,360	254	5,919	11,532	5.64%
2012-2013	5,590	250	5,263	11,102	-3.73%
2013-2014	5,863	239	5,262	11,364	2.36%
2014-2015	7,398	237	4,257	11,892	4.65%
2015-2016	7,581	257	3,722	11,560	-2.16%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MORRIS COUNTY (USD D0417)

MORRIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	827.8	5,975,467	362,193	2,086,125	8,423,785
2007-2008	791.5	6,148,687	372,302	2,605,861	9,126,850
2008-2009	764.4	6,019,686	410,045	2,410,153	8,839,884
2009-2010	750.9	5,137,206	876,082	2,956,815	8,970,103
2010-2011	740.5	4,928,835	666,212	3,219,426	8,814,473
2011-2012	752.7	5,474,508	396,589	3,519,502	9,390,599
2012-2013	711.3	5,389,482	393,544	3,245,265	9,028,291
2013-2014	708.5	5,155,226	389,853	3,750,436	9,295,515
2014-2015	710.8	6,050,770	408,671	2,499,120	8,958,561
2015-2016	716.2	6,023,374	421,927	2,968,403	9,413,704

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,218	438	2,520	10,176	-1.28%
2007-2008	7,768	470	3,292	11,531	13.32%
2008-2009	7,875	536	3,153	11,564	0.29%
2009-2010	6,841	1,167	3,938	11,946	3.30%
2010-2011	6,656	900	4,348	11,903	-0.36%
2011-2012	7,273	527	4,676	12,476	4.81%
2012-2013	7,577	553	4,562	12,693	1.74%
2013-2014	7,276	550	5,293	13,120	3.36%
2014-2015	8,513	575	3,516	12,603	-3.94%
2015-2016	8,410	589	4,145	13,144	5.08%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MCPHERSON (USD D0418)

MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,385.4	12,564,418	2,988,124	13,227,293	28,779,835
2007-2008	2,321.2	13,439,299	2,845,759	13,719,129	30,004,187
2008-2009	2,259.8	13,499,997	3,188,892	14,765,335	31,454,224
2009-2010	2,251.6	11,775,588	4,765,054	15,622,158	32,162,800
2010-2011	2,298.8	12,080,592	4,345,247	16,120,633	32,546,472
2011-2012	2,280.4	13,449,923	3,311,349	16,626,867	33,388,139
2012-2013	2,269.7	13,310,409	3,202,334	20,948,275	37,461,018
2013-2014	2,242.4	13,182,783	3,221,655	21,015,095	37,419,533
2014-2015	2,281.8	16,579,337	3,423,308	15,367,823	35,370,468
2015-2016	2,296.4	16,291,691	3,241,639	15,428,656	34,961,986

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,267	1,253	5,545	12,065	11.74%
2007-2008	5,790	1,226	5,910	12,926	7.14%
2008-2009	5,974	1,411	6,534	13,919	7.68%
2009-2010	5,230	2,116	6,938	14,284	2.62%
2010-2011	5,255	1,890	7,013	14,158	-0.88%
2011-2012	5,898	1,452	7,291	14,641	3.41%
2012-2013	5,864	1,411	9,230	16,505	12.73%
2013-2014	5,879	1,437	9,372	16,687	1.10%
2014-2015	7,266	1,500	6,735	15,501	-7.11%
2015-2016	7,094	1,412	6,719	15,225	-1.15%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CANTON-GALVA (USD D0419)

MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	421.0	3,327,032	202,382	1,566,481	5,095,895
2007-2008	392.5	3,543,542	216,869	1,523,592	5,284,003
2008-2009	367.8	3,348,881	213,279	1,460,817	5,022,977
2009-2010	373.4	2,798,077	443,155	1,463,377	4,704,609
2010-2011	366.8	2,720,860	391,111	1,799,623	4,911,594
2011-2012	377.5	2,968,044	224,923	2,270,497	5,463,464
2012-2013	372.5	2,928,321	241,415	2,266,952	5,436,688
2013-2014	379.5	2,932,668	223,783	2,981,581	6,138,032
2014-2015	357.5	3,611,384	226,667	2,334,616	6,172,667
2015-2016	361.4	3,524,207	223,105	1,815,136	5,562,448

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,903	481	3,721	12,104	2.15%
2007-2008	9,028	553	3,882	13,462	11.22%
2008-2009	9,105	580	3,972	13,657	1.45%
2009-2010	7,494	1,187	3,919	12,599	-7.75%
2010-2011	7,418	1,066	4,906	13,390	6.28%
2011-2012	7,862	596	6,015	14,473	8.09%
2012-2013	7,861	648	6,086	14,595	0.84%
2013-2014	7,728	590	7,857	16,174	10.82%
2014-2015	10,102	634	6,530	17,266	6.75%
2015-2016	9,752	617	5,023	15,391	-9.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OSAGE CITY (USD D0420)

OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	694.6	5,403,808	249,237	1,329,726	6,982,771
2007-2008	677.6	5,595,563	361,354	1,143,212	7,100,129
2008-2009	644.1	5,745,900	291,557	1,006,838	7,044,295
2009-2010	642.7	4,860,129	623,521	1,619,310	7,102,960
2010-2011	672.1	4,969,700	598,948	1,744,481	7,313,129
2011-2012	647.6	5,533,732	320,566	1,539,920	7,394,218
2012-2013	607.3	5,589,092	313,029	1,832,849	7,734,970
2013-2014	619.7	5,359,055	311,689	1,882,004	7,552,748
2014-2015	631.0	6,280,287	319,554	1,090,961	7,690,802
2015-2016	642.4	6,320,357	321,278	894,848	7,536,483

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,780	359	1,914	10,053	15.53%
2007-2008	8,258	533	1,687	10,478	4.23%
2008-2009	8,921	453	1,563	10,937	4.38%
2009-2010	7,562	970	2,520	11,052	1.05%
2010-2011	7,394	891	2,596	10,881	-1.55%
2011-2012	8,545	495	2,378	11,418	4.94%
2012-2013	9,203	515	3,018	12,737	11.55%
2013-2014	8,648	503	3,037	12,188	-4.31%
2014-2015	9,953	506	1,729	12,188	0.00%
2015-2016	9,839	500	1,393	11,732	-2.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LYNDON (USD D0421) OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	462.0	3,557,548	121,693	743,831	4,423,072
2007-2008	452.5	3,828,593	129,309	702,350	4,660,252
2008-2009	432.0	3,767,041	130,660	563,106	4,460,807
2009-2010	428.0	3,185,552	368,098	1,092,179	4,645,829
2010-2011	453.5	3,284,015	298,625	906,816	4,489,456
2011-2012	427.5	3,586,637	132,166	1,126,103	4,844,906
2012-2013	421.0	3,553,009	131,914	1,077,855	4,762,778
2013-2014	428.5	3,545,081	139,409	1,222,350	4,906,840
2014-2015	399.5	4,099,181	134,318	1,258,246	5,491,745
2015-2016	396.5	4,044,538	138,712	660,316	4,843,566

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,700	263	1,610	9,574	-5.49%
2007-2008	8,461	286	1,552	10,299	7.57%
2008-2009	8,720	302	1,303	10,326	0.26%
2009-2010	7,443	860	2,552	10,855	5.12%
2010-2011	7,241	658	2,000	9,900	-8.80%
2011-2012	8,390	309	2,634	11,333	14.47%
2012-2013	8,439	313	2,560	11,313	-0.18%
2013-2014	8,273	325	2,853	11,451	1.22%
2014-2015	10,261	336	3,150	13,747	20.05%
2015-2016	10,201	350	1,665	12,216	-11.80%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GREENSBURG (USD D0422)

KIOWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	277.5	1,775,324	137,978	1,129,539	3,042,841
2007-2008	196.5	2,219,250	354,436	4,990,387	7,564,073
2008-2009	210.5	1,978,239	11,769,406	6,654,136	20,401,781
2009-2010	203.8	1,417,949	19,165,972	15,834,702	36,418,623
2010-2011	455.9	2,161,491	6,365,015	1,889,527	10,416,033
2011-2012	434.2	2,448,731	699,408	2,353,086	5,501,225
2012-2013	458.9	2,359,621	388,923	5,159,009	7,907,553
2013-2014	397.6	2,347,788	212,246	3,038,455	5,598,489
2014-2015	333.8	3,684,051	238,860	1,306,566	5,229,477
2015-2016	428.5	3,759,449	235,627	1,289,099	5,284,175

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,398	497	4,070	10,965	-0.70%
2007-2008	11,294	1,804	25,396	38,494	251.06%
2008-2009	9,398	55,912	31,611	96,921	151.78%
2009-2010	6,958	94,043	77,697	178,698	84.37%
2010-2011	4,741	13,961	4,145	22,847	-87.21%
2011-2012	5,640	1,611	5,419	12,670	-44.54%
2012-2013	5,142	848	11,242	17,232	36.01%
2013-2014	5,905	534	7,642	14,081	-18.29%
2014-2015	11,037	716	3,914	15,666	11.26%
2015-2016	8,774	550	3,008	12,332	1.05%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MOUNDRIDGE (USD D0423) MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	430.4	2,584,344	151,169	2,682,760	5,418,273
2007-2008	447.0	2,849,246	191,023	2,630,100	5,670,369
2008-2009	434.5	3,005,965	127,847	2,715,774	5,849,586
2009-2010	415.0	2,608,678	313,826	2,111,416	5,033,920
2010-2011	405.0	2,419,759	372,877	2,248,654	5,041,290
2011-2012	416.0	2,678,459	147,819	2,623,828	5,450,106
2012-2013	400.0	2,752,669	168,585	2,760,929	5,682,183
2013-2014	396.0	2,640,375	201,857	2,839,581	5,681,813
2014-2015	406.2	3,401,987	159,894	1,840,927	5,402,808
2015-2016	382.3	3,365,257	173,886	1,725,646	5,264,789

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,005	351	6,233	12,589	8.39%
2007-2008	6,374	427	5,884	12,685	0.76%
2008-2009	6,918	294	6,250	13,463	6.13%
2009-2010	6,286	756	5,088	12,130	-9.90%
2010-2011	5,975	921	5,552	12,448	2.62%
2011-2012	6,439	355	6,307	13,101	5.25%
2012-2013	6,882	421	6,902	14,205	8.43%
2013-2014	6,668	510	7,171	14,348	1.01%
2014-2015	8,375	394	4,532	13,301	-7.30%
2015-2016	8,803	455	4,514	13,771	-2.55%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MULLINVILLE (USD D0424)

KIOWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	139.4	928,694	65,583	1,024,184	2,018,461
2007-2008	157.9	1,156,621	66,176	1,001,350	2,224,147
2008-2009	226.6	921,154	97,280	905,364	1,923,798
2009-2010	222.0	1,013,431	176,763	888,549	2,078,743
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,662	470	7,347	14,480	-2.22%
2007-2008	7,325	419	6,342	14,086	-2.72%
2008-2009	4,065	429	3,995	8,490	-39.73%
2009-2010	4,565	796	4,002	9,364	10.29%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HIGHLAND (USD D0425) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	235.5	2,096,363	88,692	901,676	3,086,731
2007-2008	234.5	2,293,574	80,053	782,282	3,155,909
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,902	377	3,829	13,107	6.00%
2007-2008	9,781	341	3,336	13,458	2.68%
2008-2009	0	0	0	0	-100.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PIKE VALLEY (USD D0426) REPUBLIC COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	251.0	2,308,242	155,613	443,629	2,907,484
2007-2008	246.0	2,407,722	139,288	419,819	2,966,829
2008-2009	253.5	2,526,866	163,851	540,896	3,231,613
2009-2010	247.0	2,193,210	350,766	399,322	2,943,298
2010-2011	241.0	2,159,969	285,542	565,031	3,010,542
2011-2012	235.0	2,242,532	155,406	594,664	2,992,602
2012-2013	221.5	2,109,538	167,322	776,625	3,053,485
2013-2014	212.0	2,013,375	147,161	1,018,205	3,178,741
2014-2015	205.5	2,265,622	135,443	744,036	3,145,101
2015-2016	211.5	2,217,716	146,776	852,967	3,217,459

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,196	620	1,767	11,584	5.08%
2007-2008	9,787	566	1,707	12,060	4.11%
2008-2009	9,968	646	2,134	12,748	5.70%
2009-2010	8,879	1,420	1,617	11,916	-6.53%
2010-2011	8,963	1,185	2,345	12,492	4.83%
2011-2012	9,543	661	2,530	12,734	1.94%
2012-2013	9,524	755	3,506	13,785	8.25%
2013-2014	9,497	694	4,803	14,994	8.77%
2014-2015	11,025	659	3,621	15,305	2.07%
2015-2016	10,486	694	4,033	15,213	2.30%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GREAT BEND (USD D0428)

BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,999.2	20,701,686	3,996,028	13,200,106	37,897,820
2007-2008	2,973.8	22,349,310	4,548,578	12,201,673	39,099,561
2008-2009	2,972.8	23,845,345	4,225,762	13,585,478	41,656,585
2009-2010	3,038.7	20,499,669	6,547,071	13,786,301	40,833,041
2010-2011	3,023.6	21,008,877	5,728,946	10,604,081	37,341,904
2011-2012	3,015.9	22,192,998	4,592,689	11,816,098	38,601,785
2012-2013	3,034.3	22,223,772	4,146,621	14,852,299	41,222,692
2013-2014	2,999.1	22,545,443	4,053,325	13,585,783	40,184,551
2014-2015	3,018.5	25,860,377	3,831,756	10,034,632	39,726,765
2015-2016	2,939.5	25,598,865	4,244,077	10,516,086	40,359,028

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,902	1,332	4,401	12,636	13.55%
2007-2008	7,515	1,530	4,103	13,148	4.05%
2008-2009	8,021	1,421	4,570	14,013	6.58%
2009-2010	6,746	2,155	4,537	13,438	-4.10%
2010-2011	6,948	1,895	3,507	12,350	-8.10%
2011-2012	7,359	1,523	3,918	12,799	3.64%
2012-2013	7,324	1,367	4,895	13,586	6.15%
2013-2014	7,517	1,352	4,530	13,399	-1.38%
2014-2015	8,567	1,269	3,324	13,161	-1.78%
2015-2016	8,709	1,444	3,578	13,730	1.59%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

TROY PUBLIC SCHOOLS (USD D0429)

DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	379.5	3,175,929	141,381	844,303	4,161,613
2007-2008	361.5	3,329,886	138,523	897,928	4,366,337
2008-2009	337.5	3,328,807	149,268	984,016	4,462,091
2009-2010	347.0	2,743,392	370,603	822,413	3,936,408
2010-2011	347.5	2,759,613	294,402	1,059,550	4,113,565
2011-2012	350.0	2,761,457	155,681	1,244,116	4,161,254
2012-2013	337.0	2,785,698	137,924	1,657,034	4,580,656
2013-2014	324.0	2,647,220	134,892	1,815,602	4,597,714
2014-2015	317.0	2,985,318	130,089	1,090,562	4,205,969
2015-2016	326.5	2,917,465	120,167	1,004,132	4,041,764

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,369	373	2,225	10,966	7.85%
2007-2008	9,211	383	2,484	12,078	10.14%
2008-2009	9,863	442	2,916	13,221	9.46%
2009-2010	7,906	1,068	2,370	11,344	-14.20%
2010-2011	7,941	847	3,049	11,838	4.35%
2011-2012	7,890	445	3,555	11,889	0.43%
2012-2013	8,266	409	4,917	13,592	14.32%
2013-2014	8,170	416	5,604	14,190	4.40%
2014-2015	9,417	410	3,440	13,268	-6.50%
2015-2016	8,936	368	3,075	12,379	-3.90%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOUTH BROWN COUNTY (USD D0430)

BROWN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	649.5	6,365,071	567,268	1,065,693	7,998,032
2007-2008	635.5	6,876,752	625,675	768,832	8,271,259
2008-2009	635.5	7,160,480	753,157	1,630,896	9,544,533
2009-2010	617.2	6,038,609	1,291,183	1,031,114	8,360,906
2010-2011	582.4	6,013,972	1,095,570	1,244,289	8,353,831
2011-2012	568.5	6,009,786	684,522	1,810,865	8,505,173
2012-2013	556.5	5,854,138	604,957	1,801,230	8,260,325
2013-2014	563.2	5,825,838	614,840	1,898,434	8,339,112
2014-2015	545.5	6,386,616	730,270	1,154,993	8,271,879
2015-2016	548.0	6,331,790	616,101	1,094,629	8,042,520

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,800	873	1,641	12,314	14.69%
2007-2008	10,821	985	1,210	13,015	5.69%
2008-2009	11,267	1,185	2,566	15,019	15.40%
2009-2010	9,784	2,092	1,671	13,547	-9.80%
2010-2011	10,326	1,881	2,136	14,344	5.88%
2011-2012	10,571	1,204	3,185	14,961	4.30%
2012-2013	10,520	1,087	3,237	14,843	-0.79%
2013-2014	10,344	1,092	3,371	14,807	-0.24%
2014-2015	11,708	1,339	2,117	15,164	2.41%
2015-2016	11,554	1,124	1,997	14,676	-2.77%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HOISINGTON (USD D0431) BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	609.5	5,051,220	329,465	1,885,614	7,266,299
2007-2008	595.6	5,164,661	344,894	1,861,202	7,370,757
2008-2009	607.5	5,074,218	372,188	2,285,911	7,732,317
2009-2010	622.4	4,346,266	763,358	2,288,832	7,398,456
2010-2011	649.0	4,749,332	638,596	2,321,964	7,709,892
2011-2012	652.8	5,136,389	382,133	2,894,969	8,413,491
2012-2013	638.0	4,939,525	362,738	3,627,401	8,929,664
2013-2014	684.0	5,408,762	385,205	3,160,903	8,954,870
2014-2015	694.0	6,323,566	411,291	2,197,875	8,932,732
2015-2016	702.9	6,431,990	415,936	2,052,890	8,900,816

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,287	541	3,094	11,922	-6.13%
2007-2008	8,671	579	3,125	12,375	3.80%
2008-2009	8,353	613	3,763	12,728	2.85%
2009-2010	6,983	1,226	3,677	11,887	-6.61%
2010-2011	7,318	984	3,578	11,880	-0.06%
2011-2012	7,868	585	4,435	12,888	8.48%
2012-2013	7,742	569	5,686	13,996	8.60%
2013-2014	7,908	563	4,621	13,092	-6.46%
2014-2015	9,112	593	3,167	12,871	-1.69%
2015-2016	9,151	592	2,921	12,663	-0.36%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

VICTORIA (USD D0432) ELLIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	255.7	1,673,775	90,634	1,404,109	3,168,518
2007-2008	258.5	1,718,687	89,123	1,458,787	3,266,597
2008-2009	257.5	1,634,146	93,410	1,616,236	3,343,792
2009-2010	257.0	1,519,571	193,636	1,802,338	3,515,545
2010-2011	257.0	1,393,171	205,749	1,919,103	3,518,023
2011-2012	249.5	1,331,400	97,452	2,241,769	3,670,621
2012-2013	250.5	1,258,818	106,108	2,523,336	3,888,262
2013-2014	267.0	1,472,213	109,528	2,189,234	3,770,975
2014-2015	281.0	2,241,369	108,339	1,611,297	3,961,005
2015-2016	286.5	2,353,673	119,633	1,207,134	3,680,440

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,546	354	5,491	12,392	7.13%
2007-2008	6,649	345	5,643	12,637	1.98%
2008-2009	6,346	363	6,277	12,986	2.76%
2009-2010	5,913	753	7,013	13,679	5.34%
2010-2011	5,421	801	7,467	13,689	0.07%
2011-2012	5,336	391	8,985	14,712	7.47%
2012-2013	5,025	424	10,073	15,522	5.51%
2013-2014	5,514	410	8,199	14,124	-9.01%
2014-2015	7,976	386	5,734	14,096	-0.20%
2015-2016	8,215	418	4,213	12,846	-7.08%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MIDWAY SCHOOLS (USD D0433)

DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	189.5	1,672,844	86,091	468,850	2,227,785
2007-2008	183.5	1,782,609	86,168	675,363	2,544,140
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,828	454	2,474	11,756	5.79%
2007-2008	9,714	470	3,680	13,865	17.94%
2008-2009	0	0	0	0	-100.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SANTA FE TRAIL (USD D0434)

OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,158.2	9,428,632	771,930	2,761,837	12,962,399
2007-2008	1,129.9	9,820,703	716,035	2,685,511	13,222,249
2008-2009	1,115.2	9,980,560	721,670	2,376,197	13,078,427
2009-2010	1,061.4	8,630,458	1,322,667	2,902,751	12,855,876
2010-2011	1,045.9	8,493,398	929,485	2,647,095	12,069,978
2011-2012	1,053.4	8,855,067	537,713	3,522,563	12,915,343
2012-2013	1,027.7	9,042,446	459,610	3,767,158	13,269,214
2013-2014	985.7	8,631,388	495,852	3,700,668	12,827,908
2014-2015	994.8	9,603,702	563,891	1,956,950	12,124,543
2015-2016	990.2	9,715,911	529,628	1,961,401	12,206,940

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,141	666	2,385	11,192	7.04%
2007-2008	8,692	634	2,377	11,702	4.56%
2008-2009	8,950	647	2,131	11,727	0.21%
2009-2010	8,131	1,246	2,735	12,112	3.28%
2010-2011	8,121	889	2,531	11,540	-4.72%
2011-2012	8,406	510	3,344	12,261	6.25%
2012-2013	8,799	447	3,666	12,912	5.31%
2013-2014	8,757	503	3,754	13,014	0.79%
2014-2015	9,654	567	1,967	12,188	-6.35%
2015-2016	9,812	535	1,981	12,328	0.68%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ABILENE (USD D0435) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,530.2	9,679,992	902,396	2,260,106	12,842,494
2007-2008	1,567.9	10,372,860	877,161	3,307,245	14,557,266
2008-2009	1,495.5	10,776,264	830,091	4,712,579	16,318,934
2009-2010	1,526.7	8,939,106	1,612,419	3,924,684	14,476,209
2010-2011	1,539.6	9,133,689	1,374,296	3,771,868	14,279,853
2011-2012	1,516.1	9,882,420	953,486	5,760,654	16,596,560
2012-2013	1,524.8	9,800,839	817,406	5,078,751	15,696,996
2013-2014	1,539.8	10,225,002	876,884	5,054,001	16,155,887
2014-2015	1,570.9	12,191,454	952,206	4,021,187	17,164,847
2015-2016	1,552.9	12,206,772	969,097	3,885,553	17,061,422

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,326	590	1,477	8,393	-4.57%
2007-2008	6,616	559	2,109	9,285	10.63%
2008-2009	7,206	555	3,151	10,912	17.52%
2009-2010	5,855	1,056	2,571	9,482	-13.10%
2010-2011	5,933	893	2,450	9,275	-2.18%
2011-2012	6,518	629	3,800	10,947	18.03%
2012-2013	6,428	536	3,331	10,294	-5.97%
2013-2014	6,640	569	3,282	10,492	1.92%
2014-2015	7,761	606	2,560	10,927	4.15%
2015-2016	7,861	624	2,502	10,987	-0.60%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CANEY VALLEY (USD D0436) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	791.8	6,029,592	376,620	957,567	7,363,779
2007-2008	789.1	6,221,716	340,141	1,257,746	7,819,603
2008-2009	807.0	6,475,383	478,616	1,082,687	8,036,686
2009-2010	829.7	5,574,563	1,117,746	1,033,199	7,725,508
2010-2011	844.2	5,857,062	997,073	1,222,817	8,076,952
2011-2012	841.4	6,231,160	516,171	1,366,367	8,113,698
2012-2013	778.6	5,915,744	448,532	2,090,172	8,454,448
2013-2014	787.0	5,887,362	458,473	2,113,194	8,459,029
2014-2015	742.9	6,614,651	490,136	1,176,992	8,281,779
2015-2016	746.0	6,454,949	525,203	1,385,816	8,365,968

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,615	476	1,209	9,300	7.68%
2007-2008	7,885	431	1,594	9,910	6.56%
2008-2009	8,024	593	1,342	9,959	0.49%
2009-2010	6,719	1,347	1,245	9,311	-6.51%
2010-2011	6,938	1,181	1,448	9,568	2.76%
2011-2012	7,406	613	1,624	9,643	0.78%
2012-2013	7,598	576	2,685	10,859	12.61%
2013-2014	7,481	583	2,685	10,748	-1.02%
2014-2015	8,904	660	1,584	11,148	3.72%
2015-2016	8,653	704	1,858	11,214	1.02%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

AUBURN WASHBURN (USD D0437) SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	5,162.6	25,070,985	2,498,429	21,951,128	49,520,542
2007-2008	5,306.4	28,094,675	2,496,066	23,325,647	53,916,388
2008-2009	5,356.4	29,586,900	2,810,263	25,685,452	58,082,615
2009-2010	5,408.5	26,664,043	5,589,246	25,027,562	57,280,851
2010-2011	5,541.2	27,422,056	5,304,319	23,903,488	56,629,863
2011-2012	5,632.4	30,789,742	3,399,013	26,070,609	60,259,364
2012-2013	5,736.0	32,202,706	3,580,422	25,742,548	61,525,676
2013-2014	5,768.4	32,332,360	3,833,717	27,867,509	64,033,586
2014-2015	5,918.1	41,867,388	3,855,420	18,800,780	64,523,588
2015-2016	6,008.6	41,301,034	3,723,849	16,489,396	61,514,279

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,856	484	4,252	9,592	3.99%
2007-2008	5,294	470	4,396	10,161	5.93%
2008-2009	5,524	525	4,795	10,844	6.72%
2009-2010	4,930	1,033	4,627	10,591	-2.33%
2010-2011	4,949	957	4,314	10,220	-3.50%
2011-2012	5,467	603	4,629	10,699	4.69%
2012-2013	5,614	624	4,488	10,726	0.25%
2013-2014	5,605	665	4,831	11,101	3.50%
2014-2015	7,074	651	3,177	10,903	-1.78%
2015-2016	6,874	620	2,744	10,238	-4.66%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SKYLINE SCHOOLS (USD D0438)

PRATT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	370.3	2,846,613	189,387	1,501,716	4,537,716
2007-2008	368.5	2,936,698	176,946	1,997,939	5,111,583
2008-2009	358.0	2,992,457	181,971	1,499,363	4,673,791
2009-2010	342.4	2,545,585	389,600	1,195,617	4,130,802
2010-2011	369.4	2,580,670	288,497	1,542,533	4,411,700
2011-2012	375.9	2,846,872	179,602	1,377,170	4,403,644
2012-2013	403.2	3,014,006	161,508	1,787,281	4,962,795
2013-2014	411.9	3,035,905	137,734	1,890,130	5,063,769
2014-2015	406.0	3,773,136	171,836	1,210,536	5,155,508
2015-2016	394.5	3,648,076	173,412	642,230	4,463,718

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,687	511	4,055	12,254	4.68%
2007-2008	7,969	480	5,422	13,871	13.20%
2008-2009	8,359	508	4,188	13,055	-5.88%
2009-2010	7,435	1,138	3,492	12,064	-7.59%
2010-2011	6,986	781	4,176	11,943	-1.00%
2011-2012	7,573	478	3,664	11,715	-1.91%
2012-2013	7,475	401	4,433	12,309	5.07%
2013-2014	7,370	334	4,589	12,294	-0.12%
2014-2015	9,293	423	2,982	12,698	3.29%
2015-2016	9,247	440	1,628	11,315	-13.42%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SEDGWICK PUBLIC SCHOOLS (USD D0439)

HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	519.0	4,164,723	203,771	202,885	4,571,379
2007-2008	528.5	4,427,871	227,927	552,328	5,208,126
2008-2009	532.0	4,554,879	248,886	363,675	5,167,440
2009-2010	554.5	4,087,758	565,473	408,872	5,062,103
2010-2011	536.6	4,119,521	452,016	516,362	5,087,899
2011-2012	524.1	4,295,809	242,764	1,044,347	5,582,920
2012-2013	496.0	4,261,976	252,265	866,657	5,380,898
2013-2014	500.4	4,122,598	253,417	1,229,746	5,605,761
2014-2015	483.9	4,584,090	241,170	437,813	5,263,073
2015-2016	459.0	4,521,766	232,961	537,950	5,292,677

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,025	393	391	8,808	-10.73%
2007-2008	8,378	431	1,045	9,855	11.89%
2008-2009	8,562	468	684	9,713	-1.44%
2009-2010	7,372	1,020	737	9,129	-6.01%
2010-2011	7,677	842	962	9,482	3.87%
2011-2012	8,197	463	1,993	10,652	12.34%
2012-2013	8,593	509	1,747	10,849	1.85%
2013-2014	8,239	506	2,458	11,203	3.26%
2014-2015	9,473	498	905	10,876	-2.92%
2015-2016	9,851	508	1,172	11,531	0.56%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HALSTEAD (USD D0440) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	768.7	5,829,464	226,479	1,911,963	7,967,906
2007-2008	750.1	6,273,810	224,139	1,936,601	8,434,550
2008-2009	789.6	6,604,909	255,275	1,789,689	8,649,873
2009-2010	785.1	5,848,885	760,510	1,783,333	8,392,728
2010-2011	782.0	5,927,316	617,171	1,974,168	8,518,655
2011-2012	758.7	6,231,852	352,457	2,427,692	9,012,001
2012-2013	754.3	6,286,042	364,664	2,123,188	8,773,894
2013-2014	763.5	6,341,257	351,833	2,229,303	8,922,393
2014-2015	761.9	7,266,901	371,009	1,520,421	9,158,331
2015-2016	728.5	7,189,917	371,726	1,608,937	9,170,580

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,584	295	2,487	10,365	-5.01%
2007-2008	8,364	299	2,582	11,245	8.49%
2008-2009	8,365	323	2,267	10,955	-2.58%
2009-2010	7,450	969	2,271	10,690	-2.42%
2010-2011	7,580	789	2,525	10,893	1.90%
2011-2012	8,214	465	3,200	11,878	9.04%
2012-2013	8,334	483	2,815	11,632	-2.07%
2013-2014	8,306	461	2,920	11,686	0.46%
2014-2015	9,538	487	1,996	12,020	2.86%
2015-2016	9,869	510	2,209	12,588	0.13%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SABETHA (USD D0441) NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	915.9	6,918,620	305,522	1,947,539	9,171,681
2007-2008	927.0	7,456,024	307,001	2,400,610	10,163,635
2008-2009	935.5	7,808,656	354,068	2,278,567	10,441,291
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,554	334	2,126	10,014	0.37%
2007-2008	8,043	331	2,590	10,964	9.49%
2008-2009	8,347	378	2,436	11,161	1.80%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NEMAHA VALLEY SCHOOLS (USD D0442)

NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	498.1	3,655,737	734,822	1,801,209	6,191,768
2007-2008	466.9	3,813,038	888,492	3,181,089	7,882,619
2008-2009	439.0	3,729,156	855,472	9,369,583	13,954,211
2009-2010	436.1	2,968,223	1,263,114	3,137,876	7,369,213
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,339	1,475	3,616	12,431	5.65%
2007-2008	8,167	1,903	6,813	16,883	35.81%
2008-2009	8,495	1,949	21,343	31,786	88.27%
2009-2010	6,806	2,896	7,195	16,898	-46.84%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DODGE CITY (USD D0443)

FORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	5,540.2	46,101,708	10,222,955	13,736,341	70,061,004
2007-2008	5,499.3	50,239,965	7,566,875	12,233,213	70,040,053
2008-2009	5,550.7	54,759,620	7,285,481	9,375,354	71,420,455
2009-2010	5,808.5	48,821,483	11,825,107	11,134,617	71,781,207
2010-2011	6,024.6	51,915,455	10,402,450	10,134,894	72,452,799
2011-2012	6,072.3	55,213,400	8,272,530	17,397,699	80,883,629
2012-2013	6,231.4	56,172,006	8,935,063	12,942,345	78,049,414
2013-2014	6,268.9	57,337,691	8,240,634	16,119,800	81,698,125
2014-2015	6,401.6	65,495,434	9,110,284	5,910,727	80,516,445
2015-2016	6,525.9	65,208,986	9,023,594	6,228,090	80,460,670

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,321	1,845	2,479	12,646	21.78%
2007-2008	9,136	1,376	2,225	12,736	0.71%
2008-2009	9,865	1,313	1,689	12,867	1.03%
2009-2010	8,405	2,036	1,917	12,358	-3.96%
2010-2011	8,617	1,727	1,682	12,026	-2.69%
2011-2012	9,093	1,362	2,865	13,320	10.76%
2012-2013	9,014	1,434	2,077	12,525	-5.97%
2013-2014	9,146	1,315	2,571	13,032	4.05%
2014-2015	10,231	1,423	923	12,578	-3.48%
2015-2016	9,992	1,383	954	12,329	-0.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LITTLE RIVER (USD D0444)

RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	295.5	2,016,683	118,666	1,335,456	3,470,805
2007-2008	305.2	2,227,410	126,871	1,722,600	4,076,881
2008-2009	299.3	2,286,965	230,097	1,468,261	3,985,323
2009-2010	316.5	2,041,391	559,330	1,338,051	3,938,772
2010-2011	330.7	2,017,403	359,297	1,612,850	3,989,550
2011-2012	338.2	2,216,601	129,719	1,735,049	4,081,369
2012-2013	365.9	2,419,378	135,341	1,700,318	4,255,037
2013-2014	333.4	2,356,072	142,406	2,225,854	4,724,332
2014-2015	321.8	2,862,202	131,792	1,345,558	4,339,552
2015-2016	312.9	2,798,921	128,480	1,634,293	4,561,694

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,825	402	4,519	11,746	-3.09%
2007-2008	7,298	416	5,644	13,358	13.72%
2008-2009	7,641	769	4,906	13,315	-0.32%
2009-2010	6,450	1,767	4,228	12,445	-6.53%
2010-2011	6,100	1,086	4,877	12,064	-3.06%
2011-2012	6,554	384	5,130	12,068	0.03%
2012-2013	6,612	370	4,647	11,629	-3.64%
2013-2014	7,067	427	6,676	14,170	21.85%
2014-2015	8,894	410	4,181	13,485	-4.83%
2015-2016	8,945	411	5,223	14,579	5.12%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

COFFEYVILLE (USD D0445) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,822.3	13,073,450	1,358,325	5,001,716	19,433,491
2007-2008	1,805.2	13,126,025	1,369,719	5,763,292	20,259,036
2008-2009	1,800.2	12,607,579	1,485,272	7,233,463	21,326,314
2009-2010	1,815.2	9,262,324	2,636,246	9,213,370	21,111,940
2010-2011	1,808.7	8,326,563	2,537,331	9,800,454	20,664,348
2011-2012	1,781.2	8,911,942	2,011,015	10,903,606	21,826,563
2012-2013	1,774.1	8,890,308	2,263,336	10,609,694	21,763,338
2013-2014	1,732.1	10,341,484	2,365,759	10,316,576	23,023,819
2014-2015	1,660.0	13,837,291	3,782,105	4,668,306	22,287,702
2015-2016	1,654.1	13,594,501	2,713,780	6,496,846	22,805,127

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,174	745	2,745	10,664	3.54%
2007-2008	7,271	759	3,193	11,223	5.24%
2008-2009	7,003	825	4,018	11,847	5.56%
2009-2010	5,103	1,452	5,076	11,631	-1.82%
2010-2011	4,604	1,403	5,419	11,425	-1.77%
2011-2012	5,003	1,129	6,121	12,254	7.26%
2012-2013	5,011	1,276	5,980	12,267	0.11%
2013-2014	5,970	1,366	5,956	13,292	8.36%
2014-2015	8,336	2,278	2,812	13,426	1.01%
2015-2016	8,219	1,641	3,928	13,787	2.32%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

INDEPENDENCE (USD D0446)

MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,861.9	11,541,476	1,361,920	3,812,040	16,715,436
2007-2008	1,864.1	12,579,545	1,131,803	3,755,566	17,466,914
2008-2009	1,832.0	12,917,438	1,185,671	3,919,781	18,022,890
2009-2010	1,837.7	11,053,498	2,223,149	5,596,517	18,873,164
2010-2011	1,805.2	11,394,449	2,375,470	6,132,347	19,902,266
2011-2012	1,900.4	13,244,258	1,580,894	6,477,868	21,303,020
2012-2013	1,949.3	13,853,055	1,734,602	6,806,282	22,393,939
2013-2014	1,950.2	14,004,541	1,623,999	8,730,305	24,358,845
2014-2015	1,938.8	16,584,712	1,648,682	7,009,691	25,243,085
2015-2016	1,930.0	16,431,887	1,687,110	7,615,503	25,734,500

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,199	731	2,047	8,978	4.53%
2007-2008	6,748	607	2,015	9,370	4.37%
2008-2009	7,051	647	2,140	9,838	4.99%
2009-2010	6,015	1,210	3,045	10,270	4.39%
2010-2011	6,312	1,316	3,397	11,025	7.35%
2011-2012	6,969	832	3,409	11,210	1.68%
2012-2013	7,107	890	3,492	11,488	2.48%
2013-2014	7,181	833	4,477	12,490	8.72%
2014-2015	8,554	850	3,615	13,020	4.24%
2015-2016	8,514	874	3,946	13,334	1.95%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHERRYVALE (USD D0447) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	694.6	5,672,627	412,748	869,818	6,955,193
2007-2008	907.1	7,130,473	481,885	1,107,602	8,719,960
2008-2009	878.2	7,914,600	553,670	571,158	9,039,428
2009-2010	885.1	6,865,090	1,250,650	1,112,737	9,228,477
2010-2011	944.1	7,103,790	1,065,019	927,115	9,095,924
2011-2012	946.7	7,645,120	687,335	1,519,004	9,851,459
2012-2013	936.8	7,655,328	705,603	1,220,412	9,581,343
2013-2014	902.4	7,537,425	660,502	1,581,121	9,779,048
2014-2015	897.7	8,407,201	732,258	809,450	9,948,909
2015-2016	898.6	8,425,939	730,095	992,730	10,148,764

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,167	594	1,252	10,013	7.11%
2007-2008	7,861	531	1,221	9,613	-3.99%
2008-2009	9,012	630	650	10,293	7.07%
2009-2010	7,756	1,413	1,257	10,426	1.29%
2010-2011	7,524	1,128	982	9,634	-7.60%
2011-2012	8,076	726	1,605	10,406	8.01%
2012-2013	8,172	753	1,303	10,228	-1.71%
2013-2014	8,353	732	1,752	10,837	5.95%
2014-2015	9,365	816	902	11,083	2.27%
2015-2016	9,377	812	1,105	11,294	2.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

INMAN (USD D0448) MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	416.6	3,337,383	182,007	1,368,262	4,887,652
2007-2008	420.6	3,445,666	220,196	1,512,566	5,178,428
2008-2009	445.3	3,695,202	154,396	1,599,623	5,449,221
2009-2010	456.0	3,332,924	433,654	1,635,270	5,401,848
2010-2011	417.5	3,338,383	317,737	1,621,363	5,277,483
2011-2012	428.8	3,246,260	152,202	1,891,610	5,290,072
2012-2013	408.3	3,170,183	142,093	2,590,097	5,902,373
2013-2014	412.3	3,083,260	142,060	2,677,535	5,902,855
2014-2015	420.3	3,815,897	158,039	1,545,213	5,519,149
2015-2016	417.6	3,763,576	155,426	1,448,956	5,367,958

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,011	437	3,284	11,732	1.34%
2007-2008	8,192	524	3,596	12,312	4.94%
2008-2009	8,298	347	3,592	12,237	-0.61%
2009-2010	7,309	951	3,586	11,846	-3.20%
2010-2011	7,996	761	3,884	12,641	6.71%
2011-2012	7,571	355	4,411	12,337	-2.40%
2012-2013	7,764	348	6,344	14,456	17.18%
2013-2014	7,478	345	6,494	14,317	-0.96%
2014-2015	9,079	376	3,676	13,131	-8.28%
2015-2016	9,012	372	3,470	12,854	-2.74%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

EASTON (USD D0449) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	681.9	5,726,619	179,154	1,955,872	7,861,645
2007-2008	653.1	6,027,645	197,571	1,445,031	7,670,247
2008-2009	671.1	6,127,739	195,044	2,028,167	8,350,950
2009-2010	698.7	5,524,679	679,947	1,830,710	8,035,336
2010-2011	679.6	5,607,610	493,836	1,922,391	8,023,837
2011-2012	669.8	5,882,220	246,365	2,655,781	8,784,366
2012-2013	657.9	5,616,144	232,799	2,730,551	8,579,494
2013-2014	652.7	5,700,428	234,979	2,302,981	8,238,388
2014-2015	620.1	6,480,371	273,350	1,746,960	8,500,681
2015-2016	599.5	6,403,476	271,901	1,517,781	8,193,158

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,398	263	2,868	11,529	8.35%
2007-2008	9,229	303	2,213	11,744	1.86%
2008-2009	9,131	291	3,022	12,444	5.96%
2009-2010	7,907	973	2,620	11,500	-7.59%
2010-2011	8,251	727	2,829	11,807	2.67%
2011-2012	8,782	368	3,965	13,115	11.08%
2012-2013	8,536	354	4,150	13,041	-0.56%
2013-2014	8,734	360	3,528	12,622	-3.21%
2014-2015	10,451	441	2,817	13,709	8.61%
2015-2016	10,681	454	2,532	13,667	-3.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SHAWNEE HEIGHTS (USD D0450)

SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	3,351.1	21,564,206	1,823,107	9,444,073	32,831,386
2007-2008	3,432.5	23,014,131	1,743,893	10,363,119	35,121,143
2008-2009	3,362.4	24,022,404	2,034,311	9,212,366	35,269,081
2009-2010	3,403.0	20,214,918	4,161,955	9,896,676	34,273,549
2010-2011	3,397.7	20,464,633	3,693,512	10,773,795	34,931,940
2011-2012	3,457.5	22,153,400	2,186,116	11,992,341	36,331,857
2012-2013	3,435.3	22,119,492	2,129,329	11,111,185	35,360,006
2013-2014	3,464.1	22,688,321	2,050,588	12,595,931	37,334,840
2014-2015	3,500.1	27,259,989	2,222,118	8,520,014	38,002,121
2015-2016	3,443.0	27,172,008	2,197,019	8,636,781	38,005,808

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,435	544	2,818	9,797	8.84%
2007-2008	6,705	508	3,019	10,232	4.44%
2008-2009	7,144	605	2,740	10,489	2.51%
2009-2010	5,940	1,223	2,908	10,072	-3.98%
2010-2011	6,023	1,087	3,171	10,281	2.08%
2011-2012	6,407	632	3,469	10,508	2.21%
2012-2013	6,439	620	3,234	10,293	-2.05%
2013-2014	6,550	592	3,636	10,778	4.71%
2014-2015	7,788	635	2,434	10,857	0.73%
2015-2016	7,892	638	2,509	11,039	0.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

B & B (USD D0451) NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	210.5	1,932,446	75,837	306,755	2,315,038
2007-2008	200.0	1,996,350	68,365	275,367	2,340,082
2008-2009	192.5	1,945,613	67,501	441,920	2,455,034
2009-2010	186.5	1,531,350	194,955	510,541	2,236,846
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,180	360	1,457	10,998	2.21%
2007-2008	9,982	342	1,377	11,700	6.38%
2008-2009	10,107	351	2,296	12,753	9.00%
2009-2010	8,211	1,045	2,737	11,994	-5.95%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

STANTON COUNTY (USD D0452)

STANTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	444.5	1,052,796	323,400	3,833,679	5,209,875
2007-2008	441.5	1,527,745	327,020	3,861,983	5,716,748
2008-2009	423.2	1,816,176	367,247	4,359,094	6,542,517
2009-2010	462.5	1,681,254	634,261	3,087,866	5,403,381
2010-2011	472.1	2,301,086	623,806	3,358,073	6,282,965
2011-2012	454.7	2,298,194	403,131	3,273,018	5,974,343
2012-2013	450.8	2,192,527	388,861	3,773,672	6,355,060
2013-2014	425.1	2,240,206	410,058	3,441,156	6,091,420
2014-2015	425.1	3,750,405	371,265	1,653,593	5,775,263
2015-2016	430.2	3,824,851	381,649	2,017,517	6,224,017

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	2,368	728	8,625	11,721	-3.28%
2007-2008	3,460	741	8,747	12,948	10.47%
2008-2009	4,292	868	10,300	15,460	19.40%
2009-2010	3,635	1,371	6,676	11,683	-24.43%
2010-2011	4,874	1,321	7,113	13,309	13.92%
2011-2012	5,054	887	7,198	13,139	-1.28%
2012-2013	4,864	863	8,371	14,097	7.29%
2013-2014	5,270	965	8,095	14,329	1.65%
2014-2015	8,822	873	3,890	13,586	-5.19%
2015-2016	8,891	887	4,690	14,468	7.77%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LEAVENWORTH (USD D0453)

LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	3,938.7	26,181,374	5,794,648	22,028,831	54,004,853
2007-2008	3,933.0	28,415,743	5,449,389	24,048,407	57,913,539
2008-2009	3,857.2	30,334,197	5,781,930	23,467,091	59,583,218
2009-2010	3,823.0	27,219,336	10,587,173	23,552,502	61,359,011
2010-2011	3,531.5	27,587,563	10,417,489	26,500,164	64,505,216
2011-2012	3,527.7	28,564,526	5,817,089	30,093,845	64,475,460
2012-2013	3,640.0	28,893,239	5,893,047	32,555,595	67,341,881
2013-2014	3,627.4	29,912,725	5,832,704	30,788,897	66,534,326
2014-2015	3,642.5	32,880,160	3,911,255	10,325,135	47,116,550
2015-2016	3,599.8	32,693,759	4,155,007	9,958,898	46,807,664

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,647	1,471	5,593	13,711	15.67%
2007-2008	7,225	1,386	6,115	14,725	7.40%
2008-2009	7,864	1,499	6,084	15,447	4.90%
2009-2010	7,120	2,769	6,161	16,050	3.90%
2010-2011	7,812	2,950	7,504	18,266	13.81%
2011-2012	8,097	1,649	8,531	18,277	0.06%
2012-2013	7,938	1,619	8,944	18,501	1.23%
2013-2014	8,246	1,608	8,488	18,342	-0.86%
2014-2015	9,027	1,074	2,835	12,935	-29.48%
2015-2016	9,082	1,154	2,767	13,003	-0.66%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BURLINGAME (USD D0454)

OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	330.5	2,924,876	136,213	567,050	3,628,139
2007-2008	324.5	3,117,265	129,527	744,850	3,991,642
2008-2009	329.3	3,224,303	141,912	791,725	4,157,940
2009-2010	317.0	2,828,651	364,343	584,576	3,777,570
2010-2011	339.0	2,886,436	297,325	482,735	3,666,496
2011-2012	315.2	2,988,285	144,216	1,021,734	4,154,235
2012-2013	314.0	2,963,013	159,732	770,056	3,892,801
2013-2014	310.5	2,899,326	155,783	816,702	3,871,811
2014-2015	301.1	3,294,235	164,673	445,292	3,904,200
2015-2016	298.0	3,264,843	159,469	433,308	3,857,620

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,850	412	1,716	10,978	0.85%
2007-2008	9,606	399	2,295	12,301	12.05%
2008-2009	9,791	431	2,404	12,627	2.65%
2009-2010	8,923	1,149	1,844	11,917	-5.62%
2010-2011	8,515	877	1,424	10,816	-9.24%
2011-2012	9,481	458	3,242	13,180	21.86%
2012-2013	9,436	509	2,452	12,397	-5.94%
2013-2014	9,338	502	2,630	12,470	0.59%
2014-2015	10,941	547	1,479	12,966	3.98%
2015-2016	10,956	535	1,454	12,945	-1.19%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

MARAIS DES CYGNES VALLEY (USD D0456)

OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	278.5	2,398,706	196,837	524,374	3,119,917
2007-2008	288.5	2,653,001	217,454	439,411	3,309,866
2008-2009	267.0	2,777,702	211,097	499,102	3,487,901
2009-2010	266.0	2,380,306	433,719	408,990	3,223,015
2010-2011	259.0	2,290,919	327,425	516,541	3,134,885
2011-2012	280.5	2,423,256	193,454	737,602	3,354,312
2012-2013	289.8	2,652,090	198,569	657,089	3,507,748
2013-2014	278.0	2,620,408	189,546	1,314,680	4,124,634
2014-2015	254.5	2,941,738	205,246	443,709	3,590,693
2015-2016	234.7	2,891,473	197,090	521,730	3,610,293

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,613	707	1,883	11,203	-7.87%
2007-2008	9,196	754	1,523	11,473	2.41%
2008-2009	10,403	791	1,869	13,063	13.86%
2009-2010	8,949	1,631	1,538	12,117	-7.24%
2010-2011	8,845	1,264	1,994	12,104	-0.11%
2011-2012	8,639	690	2,630	11,958	-1.21%
2012-2013	9,151	685	2,267	12,104	1.22%
2013-2014	9,426	682	4,729	14,837	22.58%
2014-2015	11,559	806	1,743	14,109	-4.91%
2015-2016	12,320	840	2,223	15,383	0.55%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GARDEN CITY (USD D0457) FINNEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	6,818.2	45,592,403	8,126,388	20,149,080	73,867,871
2007-2008	6,788.3	49,417,962	8,777,108	20,736,490	78,931,560
2008-2009	6,751.5	52,198,784	9,428,653	22,973,512	84,600,949
2009-2010	6,930.3	47,489,314	14,700,731	24,852,469	87,042,514
2010-2011	7,023.2	49,809,089	13,656,039	18,041,808	81,506,936
2011-2012	7,068.8	54,689,897	9,429,721	20,668,853	84,788,471
2012-2013	7,102.2	56,704,519	9,331,797	22,619,605	88,655,921
2013-2014	7,097.0	57,231,700	9,378,428	21,887,371	88,497,499
2014-2015	7,213.4	66,023,429	8,920,788	15,141,396	90,085,613
2015-2016	7,317.4	64,375,474	8,735,801	14,544,315	87,655,590

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,687	1,192	2,955	10,834	6.01%
2007-2008	7,280	1,293	3,055	11,628	7.33%
2008-2009	7,731	1,397	3,403	12,531	7.77%
2009-2010	6,852	2,121	3,586	12,560	0.23%
2010-2011	7,092	1,944	2,569	11,605	-7.60%
2011-2012	7,737	1,334	2,924	11,995	3.36%
2012-2013	7,984	1,314	3,185	12,483	4.07%
2013-2014	8,064	1,321	3,084	12,470	-0.10%
2014-2015	9,153	1,237	2,099	12,489	0.15%
2015-2016	8,798	1,194	1,988	11,979	-2.70%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BASEHOR-LINWOOD (USD D0458) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,102.6	11,823,791	252,075	6,323,362	18,399,228
2007-2008	2,108.4	12,485,042	283,516	6,782,441	19,550,999
2008-2009	2,139.1	13,169,448	296,169	7,261,910	20,727,527
2009-2010	2,121.6	11,873,849	1,345,041	7,946,590	21,165,480
2010-2011	2,137.3	12,202,900	963,397	8,591,764	21,758,061
2011-2012	2,116.8	12,844,174	405,719	9,315,466	22,565,359
2012-2013	2,118.0	12,391,165	374,398	9,412,375	22,177,938
2013-2014	2,263.2	13,439,536	388,853	9,582,600	23,410,989
2014-2015	2,320.0	16,950,629	1,224,079	11,603,748	29,778,456
2015-2016	2,371.3	17,628,514	1,282,547	12,061,448	30,972,509

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,623	120	3,007	8,751	1.47%
2007-2008	5,922	134	3,217	9,273	5.97%
2008-2009	6,157	138	3,395	9,690	4.50%
2009-2010	5,597	634	3,746	9,976	2.95%
2010-2011	5,709	451	4,020	10,180	2.04%
2011-2012	6,068	192	4,401	10,660	4.72%
2012-2013	5,850	177	4,444	10,471	-1.77%
2013-2014	5,938	172	4,234	10,344	-1.21%
2014-2015	7,306	528	5,002	12,836	24.09%
2015-2016	7,434	541	5,086	13,061	4.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BUCKLIN (USD D0459) FORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	238.6	1,938,012	139,998	730,344	2,808,354
2007-2008	235.0	1,944,211	151,560	1,059,628	3,155,399
2008-2009	232.9	1,814,854	147,675	1,135,198	3,097,727
2009-2010	244.7	1,563,937	284,995	1,050,279	2,899,211
2010-2011	243.7	1,563,503	264,150	1,352,761	3,180,414
2011-2012	246.3	1,636,592	163,535	1,380,291	3,180,418
2012-2013	244.4	1,631,293	161,559	1,441,364	3,234,216
2013-2014	228.7	1,565,089	169,119	1,670,366	3,404,574
2014-2015	224.1	2,152,651	164,339	889,809	3,206,799
2015-2016	221.3	2,106,896	164,145	798,898	3,069,939

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,122	587	3,061	11,770	0.09%
2007-2008	8,273	645	4,509	13,427	14.08%
2008-2009	7,792	634	4,874	13,301	-0.94%
2009-2010	6,391	1,165	4,292	11,848	-10.92%
2010-2011	6,416	1,084	5,551	13,051	10.15%
2011-2012	6,645	664	5,604	12,913	-1.06%
2012-2013	6,675	661	5,898	13,233	2.48%
2013-2014	6,843	739	7,304	14,887	12.50%
2014-2015	9,606	733	3,971	14,310	-3.88%
2015-2016	9,521	742	3,610	13,872	-4.27%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HESSTON (USD D0460) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	795.4	5,877,201	200,437	2,468,773	8,546,411
2007-2008	801.1	6,444,110	215,103	2,405,914	9,065,127
2008-2009	820.0	6,626,938	227,152	2,245,374	9,099,464
2009-2010	812.0	5,868,807	744,894	2,127,806	8,741,507
2010-2011	818.6	6,039,513	545,576	2,393,353	8,978,442
2011-2012	810.3	6,312,812	274,703	2,569,090	9,156,605
2012-2013	817.8	6,173,844	262,744	2,899,683	9,336,271
2013-2014	794.0	6,178,470	260,662	2,886,398	9,325,530
2014-2015	798.0	7,219,841	262,941	2,079,189	9,561,971
2015-2016	774.1	7,112,176	239,521	2,029,565	9,381,262

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,389	252	3,104	10,745	3.30%
2007-2008	8,044	269	3,003	11,316	5.31%
2008-2009	8,082	277	2,738	11,097	-1.94%
2009-2010	7,228	917	2,620	10,765	-2.99%
2010-2011	7,378	666	2,924	10,968	1.89%
2011-2012	7,791	339	3,171	11,300	3.03%
2012-2013	7,549	321	3,546	11,416	1.03%
2013-2014	7,781	328	3,635	11,745	2.88%
2014-2015	9,047	330	2,606	11,982	2.02%
2015-2016	9,188	309	2,622	12,119	-1.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

NEODESHA (USD D0461) WILSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	774.3	6,196,595	409,432	1,401,398	8,007,425
2007-2008	764.3	6,662,337	409,717	1,562,650	8,634,704
2008-2009	716.4	6,730,937	435,098	1,347,803	8,513,838
2009-2010	717.2	5,580,437	1,018,958	1,709,534	8,308,929
2010-2011	697.5	5,565,296	780,419	1,718,478	8,064,193
2011-2012	717.5	6,224,131	494,297	1,808,416	8,526,844
2012-2013	695.5	6,332,449	532,127	1,952,745	8,817,321
2013-2014	671.5	6,255,600	488,574	1,949,626	8,693,800
2014-2015	678.0	6,858,221	534,892	1,413,454	8,806,567
2015-2016	699.0	6,873,770	529,543	1,576,723	8,980,036

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,003	529	1,810	10,342	-2.60%
2007-2008	8,717	536	2,045	11,298	9.24%
2008-2009	9,396	607	1,881	11,884	5.19%
2009-2010	7,781	1,421	2,384	11,585	-2.52%
2010-2011	7,979	1,119	2,464	11,562	-0.20%
2011-2012	8,675	689	2,520	11,884	2.78%
2012-2013	9,105	765	2,808	12,678	6.68%
2013-2014	9,316	728	2,903	12,947	2.12%
2014-2015	10,115	789	2,085	12,989	0.32%
2015-2016	9,834	758	2,256	12,847	1.97%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CENTRAL (USD D0462) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	335.0	3,217,546	176,155	814,400	4,208,101
2007-2008	348.0	3,437,496	186,063	941,900	4,565,459
2008-2009	336.5	3,658,962	193,535	746,383	4,598,880
2009-2010	347.0	3,118,376	526,511	992,324	4,637,211
2010-2011	356.9	3,432,498	391,919	900,701	4,725,118
2011-2012	331.9	3,502,684	257,953	1,087,613	4,848,250
2012-2013	325.9	3,410,988	250,178	983,394	4,644,560
2013-2014	313.0	3,286,531	233,174	1,181,105	4,700,810
2014-2015	310.4	3,607,803	239,562	878,075	4,725,440
2015-2016	284.2	3,567,333	222,704	645,304	4,435,341

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,605	526	2,431	12,561	11.64%
2007-2008	9,878	535	2,707	13,119	4.44%
2008-2009	10,874	575	2,218	13,667	4.18%
2009-2010	8,987	1,517	2,860	13,364	-2.22%
2010-2011	9,618	1,098	2,524	13,239	-0.94%
2011-2012	10,553	777	3,277	14,608	10.34%
2012-2013	10,466	768	3,017	14,251	-2.44%
2013-2014	10,500	745	3,773	15,019	5.39%
2014-2015	11,623	772	2,829	15,224	1.36%
2015-2016	12,552	784	2,271	15,606	-6.14%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

UDALL (USD D0463) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	379.5	3,300,814	118,701	1,011,810	4,431,325
2007-2008	394.7	3,659,949	114,032	964,825	4,738,806
2008-2009	391.2	3,728,534	126,497	674,157	4,529,188
2009-2010	362.5	3,198,090	424,857	549,691	4,172,638
2010-2011	349.0	3,025,473	326,751	691,212	4,043,436
2011-2012	365.5	3,075,382	158,545	1,076,164	4,310,091
2012-2013	356.0	3,064,487	170,712	1,133,033	4,368,232
2013-2014	340.0	3,169,323	159,037	1,182,990	4,511,350
2014-2015	331.0	3,482,671	176,845	780,181	4,439,697
2015-2016	331.2	3,402,579	167,388	743,832	4,313,799

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,698	313	2,666	11,677	15.29%
2007-2008	9,273	289	2,444	12,006	2.82%
2008-2009	9,531	323	1,723	11,578	-3.56%
2009-2010	8,822	1,172	1,516	11,511	-0.58%
2010-2011	8,669	936	1,981	11,586	0.65%
2011-2012	8,414	434	2,944	11,792	1.78%
2012-2013	8,608	480	3,183	12,270	4.05%
2013-2014	9,322	468	3,479	13,269	8.14%
2014-2015	10,522	534	2,357	13,413	1.09%
2015-2016	10,273	505	2,246	13,025	-2.84%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

TONGANOXIE (USD D0464) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,721.2	10,052,566	384,622	5,155,742	15,592,930
2007-2008	1,733.8	11,418,670	350,466	5,597,687	17,366,823
2008-2009	1,772.4	12,508,424	264,441	6,211,623	18,984,488
2009-2010	1,860.9	10,765,278	1,503,260	5,418,516	17,687,054
2010-2011	1,837.8	10,906,722	1,097,283	5,817,145	17,821,150
2011-2012	1,803.3	11,489,355	593,658	5,882,183	17,965,196
2012-2013	1,857.7	11,823,604	614,011	6,387,976	18,825,591
2013-2014	1,862.6	12,370,465	600,384	6,471,858	19,442,707
2014-2015	1,907.5	14,929,867	622,201	4,209,225	19,761,293
2015-2016	1,890.2	16,252,368	634,811	4,623,419	21,510,598

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,840	223	2,995	9,059	7.73%
2007-2008	6,586	202	3,229	10,017	10.58%
2008-2009	7,057	149	3,505	10,711	6.93%
2009-2010	5,785	808	2,912	9,505	-11.26%
2010-2011	5,935	597	3,165	9,697	2.02%
2011-2012	6,371	329	3,262	9,962	2.73%
2012-2013	6,365	331	3,439	10,134	1.73%
2013-2014	6,642	322	3,475	10,438	3.00%
2014-2015	7,827	326	2,207	10,360	-0.75%
2015-2016	8,598	336	2,446	11,380	8.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

WINFIELD (USD D0465) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,402.5	17,707,088	4,687,689	12,068,686	34,463,463
2007-2008	2,397.1	19,117,966	3,120,410	15,402,582	37,640,958
2008-2009	2,430.7	19,181,805	3,547,463	13,571,060	36,300,328
2009-2010	2,348.6	16,519,655	5,502,611	12,859,767	34,882,033
2010-2011	2,343.3	16,967,774	5,695,861	12,514,294	35,177,929
2011-2012	2,305.0	18,200,093	4,114,325	12,994,950	35,309,368
2012-2013	2,302.7	18,035,177	3,109,510	14,643,048	35,787,735
2013-2014	2,223.7	17,989,284	4,081,738	15,416,427	37,487,449
2014-2015	2,192.4	20,055,589	3,626,751	12,604,691	36,287,031
2015-2016	2,155.2	19,629,036	3,802,816	11,668,846	35,100,698

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,370	1,951	5,023	14,345	16.79%
2007-2008	7,975	1,302	6,426	15,703	9.47%
2008-2009	7,891	1,459	5,583	14,934	-4.90%
2009-2010	7,034	2,343	5,476	14,852	-0.55%
2010-2011	7,241	2,431	5,340	15,012	1.08%
2011-2012	7,896	1,785	5,638	15,319	2.05%
2012-2013	7,832	1,350	6,359	15,542	1.46%
2013-2014	8,090	1,836	6,933	16,858	8.47%
2014-2015	9,148	1,654	5,749	16,551	-1.82%
2015-2016	9,108	1,764	5,414	16,287	-3.27%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SCOTT COUNTY (USD D0466)

SCOTT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	874.2	5,263,994	343,520	4,440,492	10,048,006
2007-2008	847.4	5,402,905	377,503	4,853,371	10,633,779
2008-2009	855.9	5,391,689	508,669	5,165,573	11,065,931
2009-2010	868.7	4,719,853	888,295	5,196,094	10,804,242
2010-2011	858.1	4,710,020	922,479	5,799,656	11,432,155
2011-2012	857.5	4,963,474	730,918	5,896,932	11,591,324
2012-2013	893.3	4,710,677	639,458	6,613,025	11,963,160
2013-2014	895.0	4,799,774	526,610	6,430,217	11,756,601
2014-2015	910.0	6,792,797	524,359	3,920,178	11,237,334
2015-2016	953.5	6,721,735	542,041	4,066,908	11,330,684

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,021	393	5,079	11,494	5.19%
2007-2008	6,376	445	5,727	12,549	9.18%
2008-2009	6,299	594	6,035	12,929	3.03%
2009-2010	5,433	1,023	5,981	12,437	-3.81%
2010-2011	5,489	1,075	6,759	13,323	7.12%
2011-2012	5,788	852	6,877	13,518	1.46%
2012-2013	5,273	716	7,403	13,392	-0.93%
2013-2014	5,363	588	7,185	13,136	-1.91%
2014-2015	7,465	576	4,308	12,349	-5.99%
2015-2016	7,050	568	4,265	11,883	0.83%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LEOTI (USD D0467) WICHITA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	457.4	3,336,184	289,891	1,888,981	5,515,056
2007-2008	426.5	3,600,620	311,345	1,734,849	5,646,814
2008-2009	426.1	3,629,008	304,735	1,656,483	5,590,226
2009-2010	427.5	3,190,486	588,909	1,709,103	5,488,498
2010-2011	420.5	3,290,869	550,874	2,376,149	6,217,892
2011-2012	409.1	3,516,785	351,667	2,148,784	6,017,236
2012-2013	386.0	3,337,255	274,500	2,127,171	5,738,926
2013-2014	399.0	3,056,314	318,070	2,581,886	5,956,270
2014-2015	405.0	3,697,230	314,614	2,098,763	6,110,607
2015-2016	386.5	3,615,313	282,863	2,128,047	6,026,223

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,294	634	4,130	12,057	6.36%
2007-2008	8,442	730	4,068	13,240	9.81%
2008-2009	8,517	715	3,888	13,120	-0.91%
2009-2010	7,463	1,378	3,998	12,839	-2.14%
2010-2011	7,826	1,310	5,651	14,787	15.17%
2011-2012	8,596	860	5,252	14,708	-0.53%
2012-2013	8,646	711	5,511	14,868	1.09%
2013-2014	7,660	797	6,471	14,928	0.40%
2014-2015	9,129	777	5,182	15,088	1.07%
2015-2016	9,354	732	5,506	15,592	-1.38%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HEALY PUBLIC SCHOOLS (USD D0468)

LANE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	92.5	1,046,554	33,995	531,265	1,611,814
2007-2008	87.0	1,016,440	45,553	493,372	1,555,365
2008-2009	73.5	842,911	83,081	576,875	1,502,867
2009-2010	92.5	827,700	93,208	680,976	1,601,884
2010-2011	74.0	786,758	109,523	743,783	1,640,064
2011-2012	68.0	617,998	74,922	1,010,268	1,703,188
2012-2013	72.5	525,991	73,110	966,151	1,565,252
2013-2014	79.8	585,224	66,062	813,512	1,464,798
2014-2015	67.8	849,341	78,589	364,135	1,292,065
2015-2016	67.5	830,024	72,098	462,009	1,364,131

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	11,314	368	5,743	17,425	3.55%
2007-2008	11,683	524	5,671	17,878	2.60%
2008-2009	11,468	1,130	7,849	20,447	14.37%
2009-2010	8,948	1,008	7,362	17,318	-15.30%
2010-2011	10,632	1,480	10,051	22,163	27.98%
2011-2012	9,088	1,102	14,857	25,047	13.01%
2012-2013	7,255	1,008	13,326	21,590	-13.80%
2013-2014	7,334	828	10,194	18,356	-14.98%
2014-2015	12,527	1,159	5,371	19,057	3.82%
2015-2016	12,297	1,068	6,845	20,209	5.58%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LANSING (USD D0469) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,215.6	13,240,661	357,385	5,269,394	18,867,440
2007-2008	2,308.4	14,442,028	388,536	6,013,400	20,843,964
2008-2009	2,402.8	16,616,854	572,933	6,014,335	23,204,122
2009-2010	2,501.4	14,918,257	1,871,729	5,829,131	22,619,117
2010-2011	2,547.2	14,384,998	1,338,468	8,337,380	24,060,846
2011-2012	2,534.8	15,483,309	832,539	6,825,853	23,141,701
2012-2013	2,576.0	15,782,500	729,403	10,140,507	26,652,410
2013-2014	2,557.1	17,611,848	762,259	10,981,767	29,355,874
2014-2015	2,534.6	20,945,165	829,913	9,367,857	31,142,935
2015-2016	2,577.5	22,151,290	256,553	11,478,270	33,886,113

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,976	161	2,378	8,516	9.36%
2007-2008	6,256	168	2,605	9,030	6.04%
2008-2009	6,916	238	2,503	9,657	6.94%
2009-2010	5,964	748	2,330	9,043	-6.36%
2010-2011	5,647	525	3,273	9,446	4.46%
2011-2012	6,108	328	2,693	9,130	-3.35%
2012-2013	6,127	283	3,937	10,346	13.32%
2013-2014	6,887	298	4,295	11,480	10.96%
2014-2015	8,264	327	3,696	12,287	7.03%
2015-2016	8,594	100	4,453	13,147	8.81%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ARKANSAS CITY (USD D0470)

COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,756.4	21,276,307	2,172,677	4,184,660	27,633,644
2007-2008	2,744.4	22,970,837	2,374,842	4,075,377	29,421,056
2008-2009	2,709.3	23,876,981	2,483,870	4,269,171	30,630,022
2009-2010	2,628.9	20,436,965	4,647,286	4,658,217	29,742,468
2010-2011	2,591.3	20,965,638	3,787,759	5,409,468	30,162,865
2011-2012	2,644.3	22,120,516	2,614,242	5,835,431	30,570,189
2012-2013	2,619.3	21,752,559	2,238,420	6,331,227	30,322,206
2013-2014	2,645.0	22,304,729	2,418,867	6,218,999	30,942,595
2014-2015	2,768.1	26,586,033	2,318,742	3,566,923	32,471,698
2015-2016	2,689.7	26,430,527	2,350,574	3,749,892	32,530,993

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,719	788	1,518	10,025	6.77%
2007-2008	8,370	865	1,485	10,720	6.93%
2008-2009	8,813	917	1,576	11,306	5.47%
2009-2010	7,774	1,768	1,772	11,314	0.07%
2010-2011	8,091	1,462	2,088	11,640	2.88%
2011-2012	8,365	989	2,207	11,561	-0.68%
2012-2013	8,305	855	2,417	11,576	0.13%
2013-2014	8,433	915	2,351	11,699	1.06%
2014-2015	9,604	838	1,289	11,731	0.27%
2015-2016	9,827	874	1,394	12,095	0.18%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DEXTER (USD D0471) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	200.5	2,023,410	119,689	185,669	2,328,768
2007-2008	188.8	1,949,552	111,686	389,941	2,451,179
2008-2009	173.0	1,879,846	95,523	295,345	2,270,714
2009-2010	151.2	1,541,886	204,072	270,139	2,016,097
2010-2011	139.3	1,398,203	202,677	538,376	2,139,256
2011-2012	153.0	1,518,075	91,884	517,078	2,127,037
2012-2013	157.2	1,630,418	106,681	490,519	2,227,618
2013-2014	146.8	1,657,417	93,728	510,473	2,261,618
2014-2015	145.0	1,740,989	84,220	365,831	2,191,040
2015-2016	141.5	1,716,711	95,454	305,518	2,117,683

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	10,092	597	926	11,615	18.63%
2007-2008	10,326	592	2,065	12,983	11.78%
2008-2009	10,866	552	1,707	13,126	1.10%
2009-2010	10,198	1,350	1,787	13,334	1.58%
2010-2011	10,037	1,455	3,865	15,357	15.17%
2011-2012	9,922	601	3,380	13,902	-9.47%
2012-2013	10,372	679	3,120	14,171	1.93%
2013-2014	11,290	638	3,477	15,406	8.71%
2014-2015	12,007	581	2,523	15,111	-1.91%
2015-2016	12,132	675	2,159	14,966	-3.35%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHAPMAN (USD D0473) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	923.4	6,911,507	426,581	2,885,793	10,223,881
2007-2008	947.2	7,009,721	394,299	3,026,372	10,430,392
2008-2009	973.0	8,191,012	404,360	12,558,519	21,153,891
2009-2010	969.7	7,162,449	994,390	42,719,834	50,876,673
2010-2011	947.3	6,259,407	984,455	7,412,227	14,656,089
2011-2012	1,073.2	8,034,227	587,576	6,183,868	14,805,671
2012-2013	1,038.0	8,329,062	580,286	5,926,267	14,835,615
2013-2014	1,050.0	7,514,904	556,395	5,895,311	13,966,610
2014-2015	1,048.0	8,962,277	551,599	3,354,935	12,868,811
2015-2016	1,033.2	8,846,198	588,594	4,479,791	13,914,583

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,485	462	3,125	11,072	10.78%
2007-2008	7,400	416	3,195	11,012	-0.54%
2008-2009	8,418	416	12,907	21,741	97.43%
2009-2010	7,386	1,025	44,055	52,466	141.32%
2010-2011	6,608	1,039	7,825	15,471	-70.51%
2011-2012	7,486	547	5,762	13,796	-10.83%
2012-2013	8,024	559	5,709	14,293	3.60%
2013-2014	7,157	530	5,615	13,302	-6.93%
2014-2015	8,552	526	3,201	12,279	-7.69%
2015-2016	8,562	570	4,336	13,467	8.13%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HAVILAND (USD D0474)

KIOWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	150.5	1,214,827	103,356	1,229,350	2,547,533
2007-2008	151.5	1,207,330	94,013	1,321,181	2,622,524
2008-2009	139.0	1,157,330	88,008	1,291,885	2,537,223
2009-2010	141.8	948,906	162,276	949,330	2,060,512
2010-2011	115.5	1,012,071	129,776	767,523	1,909,370
2011-2012	116.5	947,066	67,152	1,015,323	2,029,541
2012-2013	118.0	894,860	65,823	1,051,487	2,012,170
2013-2014	105.0	877,783	63,592	1,067,309	2,008,684
2014-2015	101.3	1,137,140	59,885	802,441	1,999,466
2015-2016	96.5	1,117,569	66,696	706,974	1,891,239

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,072	687	8,168	16,927	13.06%
2007-2008	7,969	621	8,721	17,310	2.26%
2008-2009	8,326	633	9,294	18,253	5.45%
2009-2010	6,692	1,144	6,695	14,531	-20.39%
2010-2011	8,763	1,124	6,645	16,531	13.76%
2011-2012	8,129	576	8,715	17,421	5.38%
2012-2013	7,584	558	8,911	17,052	-2.12%
2013-2014	8,360	606	10,165	19,130	12.19%
2014-2015	11,225	591	7,921	19,738	3.18%
2015-2016	11,581	691	7,326	19,598	-5.41%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

JUNCTION CITY (USD D0475)

GEARY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	6,470.5	41,574,760	17,873,928	9,005,525	68,454,213
2007-2008	7,008.0	46,510,223	17,612,439	11,460,174	75,582,836
2008-2009	7,242.9	51,971,684	22,531,108	2,593,074	77,095,866
2009-2010	7,803.4	44,434,372	24,359,953	16,849,152	85,643,477
2010-2011	7,893.8	46,820,490	22,247,590	12,939,152	82,007,232
2011-2012	8,200.6	53,613,274	16,219,329	20,887,628	90,720,231
2012-2013	8,039.5	53,176,486	17,742,644	25,281,294	96,200,424
2013-2014	8,100.6	53,397,024	43,815,586	-8,707,028	88,505,582
2014-2015	8,114.7	61,506,824	59,129,279	NA	114,494,699
2015-2016	7,319.6	60,939,769	41,622,082	NA	100,142,427

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,425	2,762	1,392	10,579	5.18%
2007-2008	6,637	2,513	1,635	10,785	1.95%
2008-2009	7,176	3,111	358	10,644	-1.31%
2009-2010	5,694	3,122	2,159	10,975	3.11%
2010-2011	5,931	2,818	1,639	10,389	-5.34%
2011-2012	6,538	1,978	2,547	11,063	6.49%
2012-2013	6,614	2,207	3,145	11,966	8.16%
2013-2014	6,592	5,409	-1,075	10,926	-8.69%
2014-2015	7,580	7,287	NA	14,110	29.14%
2015-2016	8,326	5,686	NA	13,681	-12.54%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

COPELAND (USD D0476)

GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	120.0	1,185,653	97,414	622,878	1,905,945
2007-2008	133.8	1,369,136	128,826	578,149	2,076,111
2008-2009	112.5	1,412,237	93,246	569,771	2,075,254
2009-2010	120.0	1,112,867	213,825	817,077	2,143,769
2010-2011	116.8	1,086,574	186,775	772,456	2,045,805
2011-2012	118.4	1,130,768	104,341	954,877	2,189,986
2012-2013	139.2	1,231,720	92,891	1,014,550	2,339,161
2013-2014	109.5	1,170,368	77,509	1,102,428	2,350,305
2014-2015	103.0	1,281,604	92,577	765,116	2,139,297
2015-2016	99.5	1,277,769	78,432	814,971	2,171,172

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,880	812	5,191	15,883	11.51%
2007-2008	10,233	963	4,321	15,517	-2.30%
2008-2009	12,553	829	5,065	18,447	18.88%
2009-2010	9,274	1,782	6,809	17,865	-3.15%
2010-2011	9,303	1,599	6,613	17,515	-1.96%
2011-2012	9,550	881	8,065	18,497	5.61%
2012-2013	8,849	667	7,288	16,804	-9.15%
2013-2014	10,688	708	10,068	21,464	27.73%
2014-2015	12,443	899	7,428	20,770	-3.23%
2015-2016	12,842	788	8,191	21,821	1.49%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

INGALLS (USD D0477)

GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	236.5	1,998,535	124,938	767,672	2,891,145
2007-2008	255.0	2,283,738	128,841	971,963	3,384,542
2008-2009	228.5	2,262,460	129,521	694,879	3,086,860
2009-2010	229.0	1,849,468	288,356	736,320	2,874,144
2010-2011	229.7	1,788,470	277,300	810,363	2,876,133
2011-2012	228.0	1,866,627	126,120	1,029,687	3,022,434
2012-2013	240.5	1,957,416	141,709	1,131,690	3,230,815
2013-2014	224.9	1,762,321	156,590	1,380,639	3,299,550
2014-2015	227.0	2,078,787	121,447	994,110	3,194,344
2015-2016	232.0	2,096,288	115,568	1,011,682	3,223,538

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,450	528	3,246	12,225	17.24%
2007-2008	8,956	505	3,812	13,273	8.57%
2008-2009	9,901	567	3,041	13,509	1.78%
2009-2010	8,076	1,259	3,215	12,551	-7.09%
2010-2011	7,786	1,207	3,528	12,521	-0.24%
2011-2012	8,187	553	4,516	13,256	5.87%
2012-2013	8,139	589	4,706	13,434	1.34%
2013-2014	7,836	696	6,139	14,671	9.21%
2014-2015	9,158	535	4,379	14,072	-4.08%
2015-2016	9,036	498	4,361	13,895	0.91%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CREST (USD D0479) ANDERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	241.0	2,267,123	156,104	377,375	2,800,602
2007-2008	230.0	2,355,328	141,185	489,646	2,986,159
2008-2009	221.0	2,335,801	151,871	328,307	2,815,979
2009-2010	224.5	2,059,159	333,430	296,402	2,688,991
2010-2011	211.5	2,005,314	264,289	344,462	2,614,065
2011-2012	198.5	2,047,867	154,548	632,421	2,834,836
2012-2013	202.5	1,948,039	151,500	590,724	2,690,263
2013-2014	207.5	1,988,403	147,422	485,026	2,620,851
2014-2015	197.5	2,252,131	137,599	304,134	2,693,864
2015-2016	193.5	2,218,773	136,535	251,125	2,606,433

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,407	648	1,566	11,621	5.67%
2007-2008	10,241	614	2,129	12,983	11.72%
2008-2009	10,569	687	1,486	12,742	-1.86%
2009-2010	9,172	1,485	1,320	11,978	-6.00%
2010-2011	9,481	1,250	1,629	12,360	3.19%
2011-2012	10,317	779	3,186	14,281	15.54%
2012-2013	9,620	748	2,917	13,285	-6.97%
2013-2014	9,583	710	2,337	12,631	-4.92%
2014-2015	11,403	697	1,540	13,640	7.99%
2015-2016	11,467	706	1,298	13,470	-3.25%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LIBERAL (USD D0480) SEWARD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	4,313.3	28,102,728	4,544,749	11,887,443	44,534,920
2007-2008	4,281.2	29,977,124	4,073,629	11,889,547	45,940,300
2008-2009	4,257.7	31,782,467	4,122,724	8,062,206	43,967,397
2009-2010	4,363.0	28,853,534	8,273,427	8,373,837	45,500,798
2010-2011	4,437.0	30,358,595	8,900,020	9,151,944	48,410,559
2011-2012	4,516.0	33,507,747	6,783,143	9,517,261	49,808,151
2012-2013	4,597.3	34,204,300	6,881,806	10,045,877	51,131,983
2013-2014	4,621.1	35,191,984	5,704,220	9,401,021	50,297,225
2014-2015	4,721.5	44,985,758	5,762,158	5,159,482	55,907,398
2015-2016	4,737.5	45,740,516	6,021,369	8,914,694	60,676,579

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,515	1,054	2,756	10,325	8.78%
2007-2008	7,002	952	2,777	10,731	3.93%
2008-2009	7,465	968	1,894	10,327	-3.76%
2009-2010	6,613	1,896	1,919	10,429	0.99%
2010-2011	6,842	2,006	2,063	10,911	4.62%
2011-2012	7,420	1,502	2,107	11,029	1.08%
2012-2013	7,440	1,497	2,185	11,122	0.84%
2013-2014	7,615	1,234	2,034	10,884	-2.14%
2014-2015	9,528	1,220	1,093	11,841	8.79%
2015-2016	9,655	1,271	1,882	12,808	8.53%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

RURAL VISTA (USD D0481) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	432.7	3,513,682	198,671	1,381,323	5,093,676
2007-2008	421.0	3,776,655	206,532	1,302,028	5,285,215
2008-2009	416.0	3,863,411	269,192	1,300,719	5,433,322
2009-2010	419.3	3,336,765	779,947	893,811	5,010,523
2010-2011	367.5	3,168,536	430,401	1,464,137	5,063,074
2011-2012	371.0	3,100,880	215,995	1,572,298	4,889,173
2012-2013	324.0	2,811,714	191,826	1,812,507	4,816,047
2013-2014	315.5	2,485,898	198,955	1,891,645	4,576,498
2014-2015	291.0	2,911,962	170,279	1,338,978	4,421,219
2015-2016	299.0	2,829,386	170,773	1,552,751	4,552,910

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,120	459	3,192	11,772	4.44%
2007-2008	8,971	491	3,093	12,554	6.64%
2008-2009	9,287	647	3,127	13,061	4.04%
2009-2010	7,958	1,860	2,132	11,950	-8.51%
2010-2011	8,622	1,171	3,984	13,777	15.29%
2011-2012	8,358	582	4,238	13,178	-4.35%
2012-2013	8,678	592	5,594	14,864	12.79%
2013-2014	7,879	631	5,996	14,506	-2.41%
2014-2015	10,007	585	4,601	15,193	4.74%
2015-2016	9,463	571	5,193	15,227	2.98%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

DIGHTON (USD D0482) LANE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	250.9	1,585,601	138,611	1,397,528	3,121,740
2007-2008	239.0	1,672,659	142,770	1,873,124	3,688,553
2008-2009	253.0	1,581,081	147,210	1,618,456	3,346,747
2009-2010	243.5	1,314,191	232,685	1,383,729	2,930,605
2010-2011	240.0	1,098,838	251,141	1,593,195	2,943,174
2011-2012	228.0	1,210,884	123,745	1,837,724	3,172,353
2012-2013	241.5	1,019,460	120,271	2,374,728	3,514,459
2013-2014	245.0	1,159,897	140,025	2,235,491	3,535,413
2014-2015	232.0	2,115,164	126,088	1,982,364	4,223,616
2015-2016	216.0	2,194,448	125,332	1,388,777	3,708,557

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,320	552	5,570	12,442	-4.57%
2007-2008	6,999	597	7,837	15,433	24.04%
2008-2009	6,249	582	6,397	13,228	-14.29%
2009-2010	5,397	956	5,683	12,035	-9.02%
2010-2011	4,578	1,046	6,638	12,263	1.89%
2011-2012	5,311	543	8,060	13,914	13.46%
2012-2013	4,221	498	9,833	14,553	4.59%
2013-2014	4,734	572	9,124	14,430	-0.85%
2014-2015	9,117	543	8,545	18,205	26.16%
2015-2016	10,159	580	6,430	17,169	-12.19%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

KISMET-PLAINS (USD D0483)

SEWARD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	689.5	4,550,402	630,966	2,865,813	8,047,181
2007-2008	704.0	5,342,438	800,901	2,905,418	9,048,757
2008-2009	714.5	5,455,946	812,084	3,041,761	9,309,791
2009-2010	725.0	4,916,692	1,304,228	3,369,499	9,590,419
2010-2011	714.5	5,004,652	1,302,121	3,600,395	9,907,168
2011-2012	683.0	5,200,306	692,463	3,966,990	9,859,759
2012-2013	676.6	4,932,579	612,018	4,125,717	9,670,314
2013-2014	675.5	5,090,913	588,024	4,005,746	9,684,683
2014-2015	699.5	6,984,608	608,082	2,927,168	10,519,858
2015-2016	681.0	6,843,162	656,509	1,822,281	9,321,952

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,600	915	4,156	11,671	1.28%
2007-2008	7,589	1,138	4,127	12,853	10.13%
2008-2009	7,636	1,137	4,257	13,030	1.38%
2009-2010	6,782	1,799	4,648	13,228	1.52%
2010-2011	7,004	1,822	5,039	13,866	4.82%
2011-2012	7,614	1,014	5,808	14,436	4.11%
2012-2013	7,290	905	6,098	14,293	-0.99%
2013-2014	7,537	871	5,930	14,337	0.31%
2014-2015	9,985	869	4,185	15,039	4.90%
2015-2016	10,049	964	2,676	13,689	-11.39%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FREDONIA (USD D0484)

WILSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	760.5	5,715,179	485,021	2,135,351	8,335,551
2007-2008	747.8	6,144,537	440,227	1,631,624	8,216,388
2008-2009	744.1	6,117,259	464,171	1,869,108	8,450,538
2009-2010	730.0	5,218,913	1,017,480	1,617,994	7,854,387
2010-2011	714.3	5,102,637	837,805	1,630,017	7,570,459
2011-2012	658.1	5,331,006	490,955	2,407,780	8,229,741
2012-2013	686.4	5,301,628	530,948	2,222,925	8,055,501
2013-2014	656.6	5,295,321	490,377	2,251,549	8,037,247
2014-2015	651.9	6,010,811	510,360	1,669,238	8,190,409
2015-2016	650.9	5,963,127	506,725	1,495,815	7,965,667

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,515	638	2,808	10,961	7.78%
2007-2008	8,217	589	2,182	10,987	0.24%
2008-2009	8,221	624	2,512	11,357	3.37%
2009-2010	7,149	1,394	2,216	10,759	-5.27%
2010-2011	7,144	1,173	2,282	10,598	-1.50%
2011-2012	8,101	746	3,659	12,505	17.99%
2012-2013	7,724	774	3,239	11,736	-6.15%
2013-2014	8,065	747	3,429	12,241	4.30%
2014-2015	9,220	783	2,561	12,564	2.64%
2015-2016	9,161	778	2,298	12,238	-2.74%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ELWOOD (USD D0486) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	306.2	2,535,393	274,533	686,896	3,496,822
2007-2008	312.5	2,808,941	265,076	790,772	3,864,789
2008-2009	309.9	3,066,820	254,890	657,143	3,978,853
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,280	897	2,243	11,420	5.48%
2007-2008	8,989	848	2,530	12,367	8.29%
2008-2009	9,896	822	2,121	12,839	3.82%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HERINGTON (USD D0487) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	481.0	4,379,533	231,822	751,202	5,362,557
2007-2008	520.8	4,533,104	225,916	934,357	5,693,377
2008-2009	516.4	5,008,743	260,744	619,059	5,888,546
2009-2010	510.1	4,142,555	690,516	868,501	5,701,572
2010-2011	496.7	4,583,758	510,446	1,803,312	6,897,516
2011-2012	470.2	4,782,088	313,246	1,776,768	6,872,102
2012-2013	463.5	4,593,775	285,743	2,074,197	6,953,715
2013-2014	456.3	4,290,635	310,920	2,076,839	6,678,394
2014-2015	466.1	5,021,265	351,409	1,152,390	6,525,064
2015-2016	473.0	5,030,595	334,777	1,168,362	6,533,734

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,105	482	1,562	11,149	13.40%
2007-2008	8,704	434	1,794	10,932	-1.95%
2008-2009	9,699	505	1,199	11,403	4.31%
2009-2010	8,121	1,354	1,703	11,177	-1.98%
2010-2011	9,228	1,028	3,631	13,887	24.25%
2011-2012	10,170	666	3,779	14,615	5.24%
2012-2013	9,911	616	4,475	15,003	2.65%
2013-2014	9,403	681	4,551	14,636	-2.45%
2014-2015	10,773	754	2,472	13,999	-4.35%
2015-2016	10,636	708	2,470	13,813	0.13%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

AXTELL (USD D0488) MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	297.9	2,577,492	126,387	979,084	3,682,963
2007-2008	302.3	2,683,208	135,986	1,111,352	3,930,546
2008-2009	296.7	2,759,451	128,146	1,101,740	3,989,337
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0
2011-2012	0	0	0	0	0
2012-2013	0	0	0	0	0
2013-2014	0	0	0	0	0
2014-2015	0	0	0	0	0
2015-2016	0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,652	424	3,287	12,363	8.81%
2007-2008	8,876	450	3,676	13,002	5.17%
2008-2009	9,300	432	3,713	13,446	3.41%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%
2011-2012	0	0	0	0	0.00%
2012-2013	0	0	0	0	0.00%
2013-2014	0	0	0	0	0.00%
2014-2015	0	0	0	0	0.00%
2015-2016	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

HAYS (USD D0489) ELLIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,797.1	15,657,858	4,143,662	18,473,765	38,275,285
2007-2008	2,828.0	16,646,503	3,890,458	19,796,747	40,333,708
2008-2009	2,758.2	17,143,397	3,931,056	20,638,657	41,713,110
2009-2010	2,839.3	14,813,286	6,147,170	18,978,888	39,939,344
2010-2011	2,941.1	14,571,618	6,082,570	19,796,812	40,451,000
2011-2012	2,925.1	15,746,410	4,573,939	20,637,313	40,957,662
2012-2013	2,870.4	15,427,120	4,601,261	20,650,718	40,679,099
2013-2014	2,821.7	14,327,429	4,613,002	21,377,646	40,318,077
2014-2015	2,851.6	19,111,140	4,577,098	15,578,262	39,266,500
2015-2016	2,913.0	18,532,500	4,265,636	14,618,362	37,416,498

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,598	1,481	6,605	13,684	18.52%
2007-2008	5,886	1,376	7,000	14,262	4.22%
2008-2009	6,215	1,425	7,483	15,123	6.04%
2009-2010	5,217	2,165	6,684	14,067	-6.98%
2010-2011	4,954	2,068	6,731	13,754	-2.23%
2011-2012	5,383	1,564	7,055	14,002	1.80%
2012-2013	5,375	1,603	7,194	14,172	1.21%
2013-2014	5,078	1,635	7,576	14,289	0.83%
2014-2015	6,702	1,605	5,463	13,770	-3.63%
2015-2016	6,362	1,464	5,018	12,845	-4.71%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

EL DORADO (USD D0490)

BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	2,041.2	13,712,655	4,374,257	16,736,399	34,823,311
2007-2008	2,074.0	13,670,629	3,960,102	17,228,551	34,859,282
2008-2009	1,992.9	13,770,948	4,483,719	19,716,818	37,971,485
2009-2010	1,993.0	11,591,234	7,311,727	18,653,935	37,556,896
2010-2011	1,921.0	10,639,836	6,905,121	19,464,504	37,009,461
2011-2012	1,888.0	11,627,342	4,898,249	26,868,616	43,394,207
2012-2013	1,922.6	11,852,174	4,810,821	28,559,361	45,222,356
2013-2014	1,872.4	12,247,828	4,765,183	27,663,554	44,676,565
2014-2015	1,882.0	14,715,836	1,084,378	11,962,057	27,762,271
2015-2016	1,883.0	13,639,520	1,168,737	8,577,203	23,385,460

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,718	2,143	8,199	17,060	12.64%
2007-2008	6,591	1,909	8,307	16,808	-1.48%
2008-2009	6,910	2,250	9,894	19,053	13.36%
2009-2010	5,816	3,669	9,360	18,844	-1.10%
2010-2011	5,539	3,595	10,132	19,266	2.24%
2011-2012	6,159	2,594	14,231	22,984	19.30%
2012-2013	6,165	2,502	14,855	23,521	2.34%
2013-2014	6,541	2,545	14,774	23,861	1.45%
2014-2015	7,819	576	6,356	14,751	-38.18%
2015-2016	7,244	621	4,555	12,419	-15.77%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

EUDORA (USD D0491) DOUGLAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,317.2	9,638,726	349,505	4,616,459	14,604,690
2007-2008	1,362.7	10,509,405	378,834	5,045,142	15,933,381
2008-2009	1,396.3	11,116,046	512,501	4,762,614	16,391,161
2009-2010	1,454.0	10,759,965	1,979,144	5,176,137	17,915,246
2010-2011	1,488.5	11,647,304	1,863,075	5,483,578	18,993,957
2011-2012	1,485.5	11,329,676	1,277,435	5,981,697	18,588,808
2012-2013	1,522.8	11,419,296	2,245,789	6,172,003	19,837,088
2013-2014	1,571.7	12,025,286	1,941,735	5,885,023	19,852,044
2014-2015	1,589.7	14,206,181	1,700,736	5,472,787	21,379,704
2015-2016	1,662.8	14,308,607	1,518,011	4,633,366	20,459,984

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,318	265	3,505	11,088	10.17%
2007-2008	7,712	278	3,702	11,693	5.46%
2008-2009	7,961	367	3,411	11,739	0.39%
2009-2010	7,400	1,361	3,560	12,321	4.96%
2010-2011	7,825	1,252	3,684	12,760	3.56%
2011-2012	7,627	860	4,027	12,514	-1.93%
2012-2013	7,499	1,475	4,053	13,027	4.10%
2013-2014	7,651	1,235	3,744	12,631	-3.04%
2014-2015	8,936	1,070	3,443	13,449	6.48%
2015-2016	8,605	913	2,786	12,305	-4.30%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FLINTHILLS (USD D0492) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	316.3	2,755,055	149,398	861,590	3,766,043
2007-2008	294.4	2,989,191	147,405	1,064,629	4,201,225
2008-2009	294.8	3,009,530	130,970	906,387	4,046,887
2009-2010	284.5	2,467,504	379,608	1,103,029	3,950,141
2010-2011	259.4	2,562,948	237,775	860,864	3,661,587
2011-2012	271.6	2,516,881	102,980	1,191,477	3,811,338
2012-2013	273.8	2,596,350	116,948	1,186,019	3,899,317
2013-2014	282.1	2,664,728	99,072	1,219,335	3,983,135
2014-2015	276.0	2,932,562	105,022	1,249,844	4,287,428
2015-2016	251.4	2,824,408	143,037	1,019,323	3,986,768

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,710	472	2,724	11,907	2.16%
2007-2008	10,154	501	3,616	14,270	19.85%
2008-2009	10,209	444	3,075	13,728	-3.80%
2009-2010	8,673	1,334	3,877	13,885	1.14%
2010-2011	9,880	917	3,319	14,116	1.66%
2011-2012	9,267	379	4,387	14,033	-0.59%
2012-2013	9,483	427	4,332	14,241	1.48%
2013-2014	9,446	351	4,322	14,120	-0.85%
2014-2015	10,625	381	4,528	15,534	10.01%
2015-2016	11,235	569	4,055	15,858	-7.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

COLUMBUS (USD D0493) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,133.0	8,634,331	669,376	2,726,332	12,030,039
2007-2008	1,157.5	8,979,229	693,566	3,526,900	13,199,695
2008-2009	1,152.6	9,832,380	758,173	2,942,937	13,533,490
2009-2010	1,113.0	8,220,415	1,602,146	2,567,637	12,390,198
2010-2011	1,016.7	7,957,345	1,230,488	2,709,858	11,897,691
2011-2012	1,012.5	8,082,929	659,459	3,084,443	11,826,831
2012-2013	1,008.0	8,059,374	784,040	3,056,711	11,900,125
2013-2014	987.5	7,976,260	699,281	3,469,556	12,145,097
2014-2015	974.4	9,190,501	689,073	2,357,533	12,237,107
2015-2016	931.0	9,049,936	710,034	2,328,180	12,088,150

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,621	591	2,406	10,618	6.57%
2007-2008	7,757	599	3,047	11,404	7.40%
2008-2009	8,531	658	2,553	11,742	2.96%
2009-2010	7,386	1,439	2,307	11,132	-5.20%
2010-2011	7,827	1,210	2,665	11,702	5.12%
2011-2012	7,983	651	3,046	11,681	-0.18%
2012-2013	7,995	778	3,032	11,806	1.07%
2013-2014	8,077	708	3,513	12,299	4.18%
2014-2015	9,432	707	2,419	12,559	2.11%
2015-2016	9,721	763	2,501	12,984	-1.22%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SYRACUSE (USD D0494) HAMILTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	461.0	2,340,216	373,826	2,997,070	5,711,112
2007-2008	457.0	2,570,836	366,197	3,299,656	6,236,689
2008-2009	469.5	3,181,418	406,285	2,885,948	6,473,651
2009-2010	489.0	2,718,903	718,416	2,852,532	6,289,851
2010-2011	473.0	3,099,980	697,145	2,907,922	6,705,047
2011-2012	452.5	3,190,973	476,338	2,905,508	6,572,819
2012-2013	457.5	3,146,173	453,128	3,341,353	6,940,654
2013-2014	480.0	3,479,855	457,409	2,797,675	6,734,939
2014-2015	500.5	4,602,179	500,009	1,879,244	6,981,432
2015-2016	502.5	4,545,782	493,183	1,369,338	6,408,303

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	5,076	811	6,501	12,389	1.01%
2007-2008	5,625	801	7,220	13,647	10.15%
2008-2009	6,776	865	6,147	13,788	1.03%
2009-2010	5,560	1,469	5,833	12,863	-6.71%
2010-2011	6,554	1,474	6,148	14,176	10.21%
2011-2012	7,052	1,053	6,421	14,526	2.47%
2012-2013	6,877	990	7,304	15,171	4.44%
2013-2014	7,250	953	5,828	14,031	-7.51%
2014-2015	9,195	999	3,755	13,949	-0.58%
2015-2016	9,046	981	2,725	12,753	-8.21%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

FT LARNED (USD D0495) PAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	888.7	7,347,478	969,096	5,313,176	13,629,750
2007-2008	862.5	7,827,837	893,276	5,522,617	14,243,730
2008-2009	862.0	7,973,040	1,009,562	5,238,492	14,221,094
2009-2010	885.0	7,109,296	1,826,045	4,680,353	13,615,694
2010-2011	901.0	8,750,231	1,479,072	3,559,016	13,788,319
2011-2012	917.0	9,134,098	1,113,136	3,454,566	13,701,800
2012-2013	894.8	8,910,955	1,096,525	4,622,443	14,629,923
2013-2014	921.4	9,418,942	992,283	4,948,891	15,360,116
2014-2015	879.8	9,912,810	1,066,088	2,996,956	13,975,854
2015-2016	854.5	9,681,976	1,021,159	3,280,736	13,983,871

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,268	1,090	5,979	15,337	21.06%
2007-2008	9,076	1,036	6,403	16,514	7.67%
2008-2009	9,249	1,171	6,077	16,498	-0.10%
2009-2010	8,033	2,063	5,289	15,385	-6.75%
2010-2011	9,712	1,642	3,950	15,303	-0.53%
2011-2012	9,961	1,214	3,767	14,942	-2.36%
2012-2013	9,959	1,225	5,166	16,350	9.42%
2013-2014	10,222	1,077	5,371	16,670	1.96%
2014-2015	11,267	1,212	3,406	15,885	-4.71%
2015-2016	11,331	1,195	3,839	16,365	0.06%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PAWNEE HEIGHTS (USD D0496)

PAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	162.4	1,598,309	92,717	677,212	2,368,238
2007-2008	144.2	1,586,220	87,684	758,743	2,432,647
2008-2009	147.1	1,497,389	83,279	829,173	2,409,841
2009-2010	146.1	1,336,773	166,207	724,173	2,227,153
2010-2011	179.7	1,442,059	177,246	275,253	1,894,558
2011-2012	176.4	1,610,672	79,704	334,632	2,025,008
2012-2013	188.5	1,461,483	62,182	454,169	1,977,834
2013-2014	166.5	1,332,649	67,228	706,658	2,106,535
2014-2015	164.1	1,520,530	68,258	614,759	2,203,547
2015-2016	154.5	1,492,602	80,520	373,673	1,946,795

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,842	571	4,170	14,583	12.32%
2007-2008	11,000	608	5,262	16,870	15.68%
2008-2009	10,179	566	5,637	16,382	-2.89%
2009-2010	9,150	1,138	4,957	15,244	-6.95%
2010-2011	8,025	986	1,532	10,543	-30.84%
2011-2012	9,131	452	1,897	11,480	8.89%
2012-2013	7,753	330	2,409	10,492	-8.61%
2013-2014	8,004	404	4,244	12,652	20.59%
2014-2015	9,266	416	3,746	13,428	6.13%
2015-2016	9,661	521	2,419	12,601	-11.65%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LAWRENCE (USD D0497) DOUGLAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	10,073.0	46,427,961	9,976,683	55,338,592	111,743,236
2007-2008	10,247.5	52,078,720	8,723,696	55,413,289	116,215,705
2008-2009	10,418.4	55,753,037	8,848,667	58,592,028	123,193,732
2009-2010	10,604.9	49,855,155	13,769,281	59,138,567	122,763,003
2010-2011	10,794.2	48,148,361	12,837,731	58,707,500	119,693,592
2011-2012	10,979.8	54,253,401	7,858,479	64,418,601	126,530,481
2012-2013	11,237.5	56,896,889	8,184,427	60,885,326	125,966,642
2013-2014	11,347.2	59,699,878	7,951,261	72,876,513	140,527,652
2014-2015	11,304.0	79,802,971	8,185,160	52,686,577	140,674,708
2015-2016	11,515.6	80,116,931	8,323,594	53,437,632	141,878,157

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	4,609	990	5,494	11,093	2.14%
2007-2008	5,082	851	5,407	11,341	2.24%
2008-2009	5,351	849	5,624	11,825	4.27%
2009-2010	4,701	1,298	5,577	11,576	-2.11%
2010-2011	4,461	1,189	5,439	11,089	-4.21%
2011-2012	4,941	716	5,867	11,524	3.92%
2012-2013	5,063	728	5,418	11,209	-2.73%
2013-2014	5,261	701	6,422	12,384	10.48%
2014-2015	7,060	724	4,661	12,445	0.49%
2015-2016	6,957	723	4,640	12,321	0.86%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

VALLEY HEIGHTS (USD D0498)

MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	386.5	3,687,734	444,179	1,217,070	5,348,983
2007-2008	374.5	3,965,836	200,232	1,071,279	5,237,347
2008-2009	363.0	4,107,978	217,765	1,088,411	5,414,154
2009-2010	367.0	3,467,028	551,657	1,026,184	5,044,869
2010-2011	354.5	3,530,106	408,590	1,207,990	5,146,686
2011-2012	344.5	3,574,586	272,097	1,474,517	5,321,200
2012-2013	376.0	3,682,772	235,582	1,433,126	5,351,480
2013-2014	394.4	3,801,050	229,849	1,610,997	5,641,896
2014-2015	407.0	4,455,348	251,750	1,040,530	5,747,628
2015-2016	374.0	4,412,496	238,657	856,714	5,507,867

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,541	1,149	3,149	13,840	3.97%
2007-2008	10,590	535	2,861	13,985	1.05%
2008-2009	11,317	600	2,998	14,915	6.65%
2009-2010	9,447	1,503	2,796	13,746	-7.84%
2010-2011	9,958	1,153	3,408	14,518	5.62%
2011-2012	10,376	790	4,280	15,446	6.39%
2012-2013	9,795	627	3,812	14,233	-7.85%
2013-2014	9,638	583	4,085	14,305	0.51%
2014-2015	10,947	619	2,557	14,122	-1.28%
2015-2016	11,798	638	2,291	14,727	-4.17%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

GALENA (USD D0499) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	736.2	7,060,868	602,740	1,728,258	9,391,866
2007-2008	722.0	7,383,773	775,480	1,407,646	9,566,899
2008-2009	728.0	7,678,232	805,641	1,312,372	9,796,245
2009-2010	756.5	6,665,619	1,546,717	1,048,810	9,261,146
2010-2011	798.8	7,229,873	1,124,280	675,780	9,029,933
2011-2012	792.2	7,311,984	788,430	1,602,106	9,702,520
2012-2013	783.4	7,339,532	861,625	1,719,943	9,921,100
2013-2014	812.7	7,543,965	941,831	1,843,710	10,329,506
2014-2015	796.4	8,516,124	793,946	1,828,782	11,138,852
2015-2016	792.8	8,588,980	767,041	1,355,293	10,711,314

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,591	819	2,348	12,757	9.71%
2007-2008	10,227	1,074	1,950	13,251	3.87%
2008-2009	10,547	1,107	1,803	13,456	1.55%
2009-2010	8,811	2,045	1,386	12,242	-9.02%
2010-2011	9,051	1,407	846	11,304	-7.66%
2011-2012	9,230	995	2,022	12,248	8.35%
2012-2013	9,369	1,100	2,195	12,664	3.40%
2013-2014	9,283	1,159	2,269	12,710	0.36%
2014-2015	10,693	997	2,296	13,987	10.05%
2015-2016	10,834	968	1,710	13,511	-3.84%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

KANSAS CITY (USD D0500)

WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	18,428.2	142,494,727	27,766,779	86,647,984	256,909,490
2007-2008	18,359.7	155,689,985	28,448,546	90,633,107	274,771,638
2008-2009	18,427.1	167,731,962	32,761,895	99,215,305	299,709,162
2009-2010	18,735.7	148,702,108	45,599,997	67,045,170	261,347,275
2010-2011	18,726.1	156,158,205	54,918,893	80,169,630	291,246,728
2011-2012	18,874.4	167,076,874	34,082,183	76,407,377	277,566,434
2012-2013	19,269.2	169,148,355	43,653,396	75,990,333	288,792,084
2013-2014	19,998.2	178,274,474	40,940,019	88,511,743	307,726,236
2014-2015	20,523.2	205,005,871	48,173,465	73,873,932	327,053,268
2015-2016	20,518.3	201,722,733	45,753,611	50,515,279	297,991,623

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,732	1,507	4,702	13,941	22.46%
2007-2008	8,480	1,550	4,937	14,966	7.35%
2008-2009	9,102	1,778	5,384	16,265	8.68%
2009-2010	7,937	2,434	3,578	13,949	-14.24%
2010-2011	8,339	2,933	4,281	15,553	11.50%
2011-2012	8,852	1,806	4,048	14,706	-5.45%
2012-2013	8,778	2,265	3,944	14,987	1.91%
2013-2014	8,915	2,047	4,426	15,388	2.68%
2014-2015	9,989	2,347	3,600	15,936	3.56%
2015-2016	9,831	2,230	2,462	14,523	-8.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

TOPEKA PUBLIC SCHOOLS (USD D0501)

SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	12,578.9	90,461,678	21,895,828	40,837,580	153,195,086
2007-2008	12,684.6	99,773,630	21,134,809	39,481,270	160,389,709
2008-2009	12,903.4	108,618,633	21,451,878	35,379,734	165,450,245
2009-2010	13,219.4	96,129,105	33,289,582	34,003,046	163,421,733
2010-2011	13,222.7	99,451,921	31,678,526	33,685,246	164,815,693
2011-2012	13,178.1	105,550,229	27,949,855	51,479,620	184,979,704
2012-2013	13,078.0	106,304,835	28,507,538	37,819,343	172,631,716
2013-2014	13,192.0	108,647,965	28,899,239	41,541,026	179,088,230
2014-2015	13,294.5	122,909,909	27,045,249	28,593,521	178,548,679
2015-2016	13,413.4	123,120,041	28,454,729	22,904,083	174,478,853

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,192	1,741	3,247	12,179	9.20%
2007-2008	7,866	1,666	3,113	12,644	3.82%
2008-2009	8,418	1,662	2,742	12,822	1.41%
2009-2010	7,272	2,518	2,572	12,362	-3.59%
2010-2011	7,521	2,396	2,548	12,465	0.83%
2011-2012	8,010	2,121	3,906	14,037	12.61%
2012-2013	8,129	2,180	2,892	13,200	-5.96%
2013-2014	8,236	2,191	3,149	13,576	2.85%
2014-2015	9,245	2,034	2,151	13,430	-1.08%
2015-2016	9,179	2,121	1,708	13,008	-2.28%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LEWIS (USD D0502) EDWARDS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	118.0	1,014,891	111,124	349,127	1,475,142
2007-2008	103.5	1,040,171	107,336	355,500	1,503,007
2008-2009	101.6	926,947	85,744	399,170	1,411,861
2009-2010	109.0	794,405	149,386	524,176	1,467,967
2010-2011	101.0	804,943	127,258	533,235	1,465,436
2011-2012	102.0	848,918	66,480	558,205	1,473,603
2012-2013	104.0	829,866	64,103	581,884	1,475,853
2013-2014	100.0	823,772	60,110	682,258	1,566,140
2014-2015	104.5	1,156,491	60,892	348,174	1,565,557
2015-2016	113.0	1,161,899	60,446	402,065	1,624,410

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,601	942	2,959	12,501	-3.70%
2007-2008	10,050	1,037	3,435	14,522	16.17%
2008-2009	9,123	844	3,929	13,896	-4.31%
2009-2010	7,288	1,371	4,809	13,468	-3.08%
2010-2011	7,970	1,260	5,280	14,509	7.73%
2011-2012	8,323	652	5,473	14,447	-0.43%
2012-2013	7,979	616	5,595	14,191	-1.77%
2013-2014	8,238	601	6,823	15,661	10.36%
2014-2015	11,067	583	3,332	14,981	-4.34%
2015-2016	10,282	535	3,558	14,375	3.76%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2010, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

PARSONS (USD D0503)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,417.6	10,890,365	1,423,969	3,036,571	15,350,905
2007-2008	1,369.2	11,825,905	1,508,385	3,487,982	16,822,272
2008-2009	1,343.4	12,322,267	1,640,935	2,980,350	16,943,552
2009-2010	1,235.0	10,178,188	2,450,451	3,433,303	16,061,942
2010-2011	1,172.5	9,765,805	2,017,076	3,416,973	15,199,854
2011-2012	1,198.7	10,101,354	1,330,867	4,007,872	15,440,093
2012-2013	1,194.8	10,301,515	1,240,178	4,168,709	15,710,402
2013-2014	1,241.4	10,631,841	1,245,419	3,800,373	15,677,633
2014-2015	1,225.0	11,992,460	1,082,117	2,205,819	15,280,396
2015-2016	1,219.0	11,912,284	1,189,298	2,115,631	15,217,213

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,682	1,004	2,142	10,829	10.78%
2007-2008	8,637	1,102	2,547	12,286	13.45%
2008-2009	9,172	1,221	2,219	12,612	2.65%
2009-2010	8,241	1,984	2,780	13,006	3.12%
2010-2011	8,329	1,720	2,914	12,964	-0.32%
2011-2012	8,427	1,110	3,344	12,881	-0.64%
2012-2013	8,622	1,038	3,489	13,149	2.08%
2013-2014	8,564	1,003	3,061	12,629	-3.95%
2014-2015	9,790	883	1,801	12,474	-1.23%
2015-2016	9,772	976	1,736	12,483	-0.41%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

OSWEGO (USD D0504)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	488.0	4,417,768	309,687	947,840	5,675,295
2007-2008	507.0	4,862,962	410,173	761,674	6,034,809
2008-2009	473.6	5,149,985	505,700	798,565	6,454,250
2009-2010	465.0	4,248,932	929,804	614,222	5,792,958
2010-2011	475.0	4,406,688	566,294	736,190	5,709,172
2011-2012	471.5	4,681,211	361,551	1,340,641	6,383,403
2012-2013	446.5	4,416,052	375,200	1,116,783	5,908,035
2013-2014	462.2	4,462,216	557,371	1,073,048	6,092,635
2014-2015	467.5	4,941,550	562,115	893,687	6,397,352
2015-2016	445.5	4,893,885	515,882	870,713	6,280,480

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,053	635	1,942	11,630	7.65%
2007-2008	9,592	809	1,502	11,903	2.35%
2008-2009	10,874	1,068	1,686	13,628	14.49%
2009-2010	9,137	2,000	1,321	12,458	-8.59%
2010-2011	9,277	1,192	1,550	12,019	-3.52%
2011-2012	9,928	767	2,843	13,539	12.65%
2012-2013	9,890	840	2,501	13,232	-2.27%
2013-2014	9,654	1,206	2,322	13,182	-0.38%
2014-2015	10,570	1,202	1,912	13,684	3.81%
2015-2016	10,985	1,158	1,954	14,098	-1.83%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

CHETOPA-ST.PAUL (USD D0505)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	562.3	5,189,629	615,548	414,025	6,219,202
2007-2008	533.0	5,737,141	455,532	770,399	6,963,072
2008-2009	502.4	5,773,676	390,214	608,173	6,772,063
2009-2010	496.6	4,854,271	972,411	853,372	6,680,054
2010-2011	467.5	4,807,201	719,580	1,384,027	6,910,808
2011-2012	456.1	4,741,864	440,310	1,460,269	6,642,443
2012-2013	464.2	4,646,073	412,424	1,678,089	6,736,586
2013-2014	456.2	4,633,981	476,726	1,414,244	6,524,951
2014-2015	453.0	5,035,622	470,513	1,110,388	6,616,523
2015-2016	439.0	4,939,296	506,112	587,359	6,032,767

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,229	1,095	736	11,060	-0.32%
2007-2008	10,764	855	1,445	13,064	18.12%
2008-2009	11,492	777	1,211	13,479	3.18%
2009-2010	9,775	1,958	1,718	13,452	-0.20%
2010-2011	10,283	1,539	2,960	14,782	9.89%
2011-2012	10,397	965	3,202	14,564	-1.47%
2012-2013	10,009	888	3,615	14,512	-0.36%
2013-2014	10,158	1,045	3,100	14,303	-1.44%
2014-2015	11,116	1,039	2,451	14,606	2.12%
2015-2016	11,251	1,153	1,338	13,742	-8.82%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

LABETTE COUNTY (USD D0506)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	1,600.5	12,124,722	901,577	2,799,877	15,826,176
2007-2008	1,532.0	12,592,431	944,961	3,233,101	16,770,493
2008-2009	1,580.6	13,232,913	1,087,249	2,185,019	16,505,181
2009-2010	1,604.4	11,140,717	2,061,850	3,199,846	16,402,413
2010-2011	1,600.7	11,677,904	1,489,476	3,234,350	16,401,730
2011-2012	1,607.5	12,478,239	1,131,911	3,888,786	17,498,936
2012-2013	1,534.3	12,257,951	1,172,754	3,846,657	17,277,362
2013-2014	1,471.3	12,024,119	938,100	3,843,384	16,805,603
2014-2015	1,491.8	13,523,055	1,024,164	1,934,947	16,482,166
2015-2016	1,484.7	13,436,188	963,058	2,386,718	16,785,964

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,576	563	1,749	9,888	11.39%
2007-2008	8,220	617	2,110	10,947	10.71%
2008-2009	8,372	688	1,382	10,442	-4.61%
2009-2010	6,944	1,285	1,994	10,223	-2.10%
2010-2011	7,295	931	2,021	10,247	0.23%
2011-2012	7,763	704	2,419	10,886	6.24%
2012-2013	7,989	764	2,507	11,261	3.44%
2013-2014	8,172	638	2,612	11,422	1.43%
2014-2015	9,065	687	1,297	11,049	-3.27%
2015-2016	9,050	649	1,608	11,306	1.84%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SATANTA (USD D0507) HASKELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	361.0	385,084	266,923	4,070,936	4,722,943
2007-2008	340.0	425,500	294,721	4,464,318	5,184,539
2008-2009	343.0	437,324	306,917	4,541,508	5,285,749
2009-2010	338.5	399,356	465,227	4,572,808	5,437,391
2010-2011	332.0	1,641,944	481,174	3,039,762	5,162,880
2011-2012	296.5	765,852	282,182	3,599,380	4,647,414
2012-2013	282.0	1,729,805	252,299	2,345,691	4,327,795
2013-2014	281.0	1,719,012	252,301	2,328,790	4,300,103
2014-2015	293.5	2,947,632	137,864	1,600,662	4,686,158
2015-2016	299.5	3,171,563	136,635	1,034,876	4,343,074

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	1,067	739	11,277	13,083	-3.62%
2007-2008	1,251	867	13,130	15,249	16.56%
2008-2009	1,275	895	13,241	15,410	1.06%
2009-2010	1,180	1,374	13,509	16,063	4.24%
2010-2011	4,946	1,449	9,156	15,551	-3.19%
2011-2012	2,583	952	12,140	15,674	0.79%
2012-2013	6,134	895	8,318	15,347	-2.09%
2013-2014	6,117	898	8,288	15,303	-0.29%
2014-2015	10,043	470	5,454	15,966	4.33%
2015-2016	10,590	456	3,455	14,501	-7.32%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

BAXTER SPRINGS (USD D0508) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	877.0	7,046,287	521,937	1,296,468	8,864,692
2007-2008	913.7	7,865,258	550,864	1,243,335	9,659,457
2008-2009	926.5	8,521,269	672,078	1,331,993	10,525,340
2009-2010	927.0	7,437,860	1,460,186	736,232	9,634,278
2010-2011	977.5	7,792,772	1,175,490	1,219,895	10,188,157
2011-2012	984.8	8,178,785	752,829	1,946,943	10,878,557
2012-2013	991.3	8,247,757	744,207	2,001,152	10,993,116
2013-2014	971.8	8,600,833	728,992	2,542,189	11,872,014
2014-2015	983.5	9,917,641	758,245	1,967,948	12,643,834
2015-2016	998.0	9,794,271	768,930	1,209,508	11,772,709

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	8,035	595	1,478	10,108	1.86%
2007-2008	8,608	603	1,361	10,572	4.59%
2008-2009	9,197	725	1,438	11,360	7.45%
2009-2010	8,024	1,575	794	10,393	-8.51%
2010-2011	7,972	1,203	1,248	10,423	0.29%
2011-2012	8,305	764	1,977	11,046	5.98%
2012-2013	8,320	751	2,019	11,090	0.40%
2013-2014	8,850	750	2,616	12,217	10.16%
2014-2015	10,084	771	2,001	12,856	5.23%
2015-2016	9,814	770	1,212	11,796	-6.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SOUTH HAVEN (USD D0509) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	240.5	2,216,104	135,411	691,396	3,042,911
2007-2008	236.0	2,375,012	117,170	760,065	3,252,247
2008-2009	225.5	2,513,215	132,925	664,895	3,311,035
2009-2010	222.0	2,259,009	333,936	549,878	3,142,823
2010-2011	212.5	2,329,884	228,328	705,924	3,264,136
2011-2012	202.0	2,386,425	133,239	761,100	3,280,764
2012-2013	189.5	2,287,304	130,883	786,700	3,204,887
2013-2014	173.0	2,107,176	115,458	939,278	3,161,912
2014-2015	179.5	2,328,379	99,647	741,764	3,169,790
2015-2016	191.5	2,328,901	108,137	450,818	2,887,856

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	9,215	563	2,875	12,652	4.28%
2007-2008	10,064	496	3,221	13,781	8.92%
2008-2009	11,145	589	2,949	14,683	6.55%
2009-2010	10,176	1,504	2,477	14,157	-3.58%
2010-2011	10,964	1,074	3,322	15,361	8.50%
2011-2012	11,814	660	3,768	16,241	5.73%
2012-2013	12,070	691	4,151	16,912	4.13%
2013-2014	12,180	667	5,429	18,277	8.07%
2014-2015	12,971	555	4,132	17,659	-3.38%
2015-2016	12,161	565	2,354	15,080	-8.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

ATTICA (USD D0511) HARPER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	121.5	907,594	86,907	783,614	1,778,115
2007-2008	126.5	1,013,984	84,266	793,443	1,891,693
2008-2009	138.5	1,136,655	75,169	838,452	2,050,276
2009-2010	139.0	1,036,005	149,489	760,390	1,945,884
2010-2011	146.5	1,099,136	141,487	743,106	1,983,729
2011-2012	149.0	1,240,367	74,628	966,211	2,281,206
2012-2013	155.5	1,227,121	81,885	837,545	2,146,551
2013-2014	157.5	1,266,791	70,173	792,759	2,129,723
2014-2015	155.1	1,592,300	119,983	1,050,312	2,762,595
2015-2016	151.5	1,541,236	85,596	854,619	2,481,451

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	7,470	715	6,449	14,635	0.56%
2007-2008	8,016	666	6,272	14,954	2.18%
2008-2009	8,207	543	6,054	14,803	-1.01%
2009-2010	7,453	1,075	5,470	13,999	-5.43%
2010-2011	7,503	966	5,072	13,541	-3.27%
2011-2012	8,325	501	6,485	15,310	13.06%
2012-2013	7,891	527	5,386	13,804	-9.84%
2013-2014	8,043	446	5,033	13,522	-2.04%
2014-2015	10,266	774	6,772	17,812	31.73%
2015-2016	10,173	565	5,641	16,379	-10.18%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

SHAWNEE MISSION PUBLIC SCHOOL (USD D0512)

JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	27,353.3	108,842,490	12,670,051	174,674,895	296,187,436
2007-2008	27,013.3	117,305,705	12,961,321	190,169,603	320,436,629
2008-2009	26,579.0	124,954,594	14,328,823	184,290,584	323,574,001
2009-2010	26,548.0	107,426,324	26,773,247	200,662,172	334,861,743
2010-2011	26,652.5	106,411,785	28,232,171	180,318,410	314,962,366
2011-2012	26,534.7	116,576,923	18,721,066	193,037,741	328,335,730
2012-2013	26,233.9	115,142,267	18,301,351	182,457,380	315,900,998
2013-2014	26,151.5	118,035,250	17,165,921	188,518,406	323,719,577
2014-2015	26,280.1	171,297,165	17,054,165	134,194,503	322,545,833
2015-2016	26,464.1	168,796,862	17,698,247	160,305,249	346,800,358

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	3,979	463	6,386	10,828	11.62%
2007-2008	4,343	480	7,040	11,862	9.55%
2008-2009	4,701	539	6,934	12,174	2.63%
2009-2010	4,046	1,008	7,558	12,613	3.61%
2010-2011	3,993	1,059	6,766	11,817	-6.31%
2011-2012	4,393	706	7,275	12,374	4.71%
2012-2013	4,389	698	6,955	12,042	-2.68%
2013-2014	4,514	656	7,209	12,379	2.80%
2014-2015	6,518	649	5,106	12,273	-0.86%
2015-2016	6,378	669	6,057	13,105	7.52%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

STATE TOTALS (USD D0999) COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2006-2007	444,878.7	2,888,960,769	385,393,086	1,868,974,224	5,142,076,915
2007-2008	446,874.0	3,131,495,347	376,985,620	1,940,052,328	5,446,453,325
2008-2009	447,615.1	3,287,165,278	413,624,558	1,965,551,201	5,666,731,992
2009-2010	453,324.3	2,867,835,438	726,587,277	1,997,207,913	5,589,549,135
2010-2011	454,865.7	2,961,769,735	666,576,422	1,958,698,173	5,587,044,331
2011-2012	456,000.5	3,184,163,559	447,417,409	2,139,429,840	5,771,010,808
2012-2013	457,896.6	3,198,060,481	460,323,467	2,194,086,843	5,852,470,791
2013-2014	461,088.3	3,267,998,852	485,563,067	2,221,955,762	5,975,517,681
2014-2015	463,266.4	3,968,905,979	510,199,401	1,607,033,684	6,079,997,660
2015-2016	462,594.7	3,950,412,825	485,268,953	1,587,372,742	6,020,616,320

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2006-2007	6,494	866	4,201	11,558	9.59%
2007-2008	7,008	844	4,341	12,188	5.45%
2008-2009	7,344	924	4,391	12,660	3.87%
2009-2010	6,326	1,603	4,406	12,330	-2.61%
2010-2011	6,511	1,465	4,306	12,283	-0.38%
2011-2012	6,983	981	4,692	12,656	3.04%
2012-2013	6,984	1,005	4,792	12,781	0.99%
2013-2014	7,088	1,053	4,819	12,960	1.40%
2014-2015	8,567	1,101	3,469	13,124	1.27%
2015-2016	8,540	1,049	3,431	13,015	-0.83%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.