

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	159,301,042	63.29%	60.84%
2100	Support Services (Pupils)	14,738,697	5.86%	5.21%
2200	Support Services (Inst. Staff)	9,627,342	3.83%	3.92%
2300	Support Services (Gen. Admin.)	2,980,768	1.18%	2.42%
2400	Support Services (School Admin.)	13,988,539	5.56%	5.85%
2600	Operations & Maintenance	21,470,223	8.53%	10.03%
2700	Transportation	8,805,490	3.50%	4.02%
2500, 2900	Other Support Services	10,087,412	4.01%	2.64%
3100	Food Services	10,658,495	4.24%	4.97%
3300	Community and Adult Services	1,336	0.00%	0.10%
Total Current Expenditures		251,659,344	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,509		10,683

9/20/15 FTE* (inc 4yr at risk) = 26,464.1
 Area Square Miles = 72.0
 Free/Reduced Meal Enroll. = 37.39%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.