

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	127,397,064	51.65%	60.84%
2100	Support Services (Pupils)	10,861,492	4.40%	5.21%
2200	Support Services (Inst. Staff)	17,804,320	7.22%	3.92%
2300	Support Services (Gen. Admin.)	1,541,120	0.62%	2.42%
2400	Support Services (School Admin.)	12,642,745	5.13%	5.85%
2600	Operations & Maintenance	37,623,198	15.25%	10.03%
2700	Transportation	13,597,190	5.51%	4.02%
2500, 2900	Other Support Services	10,160,666	4.12%	2.64%
3100	Food Services	15,053,078	6.10%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		246,680,873	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,022		10,683

9/20/15 FTE* (inc 4yr at risk) = 20,518.3
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 78.67%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.