

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,039,789	59.88%	60.84%
2100	Support Services (Pupils)	5,567	0.32%	5.21%
2200	Support Services (Inst. Staff)	14,705	0.85%	3.92%
2300	Support Services (Gen. Admin.)	236,875	13.64%	2.42%
2400	Support Services (School Admin.)	58,699	3.38%	5.85%
2600	Operations & Maintenance	212,089	12.22%	10.03%
2700	Transportation	69,420	4.00%	4.02%
2500, 2900	Other Support Services	310	0.02%	2.64%
3100	Food Services	97,666	5.63%	4.97%
3300	Community and Adult Services	1,000	0.06%	0.10%
Total Current Expenditures		1,736,120	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>17,448</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 99.5  
 Area Square Miles = 200.0  
 Free/Reduced Meal Enroll. = 50.00%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*