

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	49,848,160	57.63%	60.84%
2100	Support Services (Pupils)	7,766,255	8.98%	5.21%
2200	Support Services (Inst. Staff)	5,005,893	5.79%	3.92%
2300	Support Services (Gen. Admin.)	1,496,271	1.73%	2.42%
2400	Support Services (School Admin.)	5,192,249	6.00%	5.85%
2600	Operations & Maintenance	8,013,338	9.27%	10.03%
2700	Transportation	2,300,610	2.66%	4.02%
2500, 2900	Other Support Services	3,326,143	3.85%	2.64%
3100	Food Services	3,534,017	4.09%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		86,482,936	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,815		10,683

9/20/15 FTE* (inc 4yr at risk) = 7,319.6
 Area Square Miles = 262.0
 Free/Reduced Meal Enroll. = 60.79%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.