

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	40,833,836	63.44%	60.84%
2100	Support Services (Pupils)	4,247,994	6.60%	5.21%
2200	Support Services (Inst. Staff)	2,784,224	4.32%	3.92%
2300	Support Services (Gen. Admin.)	850,771	1.32%	2.42%
2400	Support Services (School Admin.)	3,271,210	5.08%	5.85%
2600	Operations & Maintenance	5,262,233	8.17%	10.03%
2700	Transportation	2,263,656	3.52%	4.02%
2500, 2900	Other Support Services	1,642,262	2.55%	2.64%
3100	Food Services	2,818,377	4.38%	4.97%
3300	Community and Adult Services	402,202	0.62%	0.10%
Total Current Expenditures		64,376,765	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,771		10,683

9/20/15 FTE* (inc 4yr at risk) = 5,976.6
 Area Square Miles = 163.0
 Free/Reduced Meal Enroll. = 39.72%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.