

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,570,995	63.82%	60.84%
2100	Support Services (Pupils)	249,910	3.49%	5.21%
2200	Support Services (Inst. Staff)	35,373	0.49%	3.92%
2300	Support Services (Gen. Admin.)	348,213	4.86%	2.42%
2400	Support Services (School Admin.)	363,972	5.08%	5.85%
2600	Operations & Maintenance	621,512	8.68%	10.03%
2700	Transportation	549,609	7.67%	4.02%
2500, 2900	Other Support Services	22,250	0.31%	2.64%
3100	Food Services	401,014	5.60%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		7,162,848	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		13,172		10,683

9/20/15 FTE* (inc 4yr at risk) = 543.8
 Area Square Miles = 97.0
 Free/Reduced Meal Enroll. = 56.63%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.