

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,437,603	64.86%	60.84%
2100	Support Services (Pupils)	150,232	2.83%	5.21%
2200	Support Services (Inst. Staff)	57,509	1.08%	3.92%
2300	Support Services (Gen. Admin.)	372,419	7.02%	2.42%
2400	Support Services (School Admin.)	271,618	5.12%	5.85%
2600	Operations & Maintenance	515,987	9.73%	10.03%
2700	Transportation	258,314	4.87%	4.02%
2500, 2900	Other Support Services	1,398	0.03%	2.64%
3100	Food Services	236,666	4.46%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		5,301,746	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,475		10,683

9/20/15 FTE* (inc 4yr at risk) = 425.0
 Area Square Miles = 114.0
 Free/Reduced Meal Enroll. = 37.75%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.