

**2015-2016 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 6,480,158            | 61.92%             | 60.84%               |
| 2100   | Support Services (Pupils)        | 528,327              | 5.05%              | 5.21%                |
| 2200   | Support Services (Inst. Staff)   | 113,080              | 1.08%              | 3.92%                |
| 2300   | Support Services (Gen. Admin.)   | 286,118              | 2.73%              | 2.42%                |
| 2400   | Support Services (School Admin.) | 483,856              | 4.62%              | 5.85%                |
| 2600   | Operations & Maintenance         | 1,205,670            | 11.52%             | 10.03%               |
| 2700   | Transportation                   | 505,267              | 4.83%              | 4.02%                |
| 2500, 2900   | Other Support Services           | 393,202              | 3.76%              | 2.64%                |
| 3100   | Food Services                    | 469,794              | 4.49%              | 4.97%                |
| 3300   | Community and Adult Services     | 0                    | 0.00%              | 0.10%                |
| Total Current Expenditures                         |                                  | 10,465,472           | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>11,235</b>        |                    | <b>10,683</b>        |

9/20/15 FTE\* (inc 4yr at risk) = 931.5  
 Area Square Miles = 565.5  
 Free/Reduced Meal Enroll. = 47.59%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*