

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	7,487,171	61.76%	60.84%
2100	Support Services (Pupils)	325,367	2.68%	5.21%
2200	Support Services (Inst. Staff)	453,854	3.74%	3.92%
2300	Support Services (Gen. Admin.)	325,341	2.68%	2.42%
2400	Support Services (School Admin.)	810,532	6.68%	5.85%
2600	Operations & Maintenance	1,268,998	10.47%	10.03%
2700	Transportation	622,828	5.14%	4.02%
2500, 2900	Other Support Services	120,027	0.99%	2.64%
3100	Food Services	687,151	5.67%	4.97%
3300	Community and Adult Services	23,459	0.19%	0.10%
Total Current Expenditures		12,124,728	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,263		10,683

9/20/15 FTE* (inc 4yr at risk) = 1,076.5
 Area Square Miles = 187.5
 Free/Reduced Meal Enroll. = 58.36%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.