

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	40,484,525	66.35%	60.84%
2100	Support Services (Pupils)	4,053,900	6.64%	5.21%
2200	Support Services (Inst. Staff)	1,402,927	2.30%	3.92%
2300	Support Services (Gen. Admin.)	1,005,598	1.65%	2.42%
2400	Support Services (School Admin.)	3,124,869	5.12%	5.85%
2600	Operations & Maintenance	5,290,525	8.67%	10.03%
2700	Transportation	1,309,642	2.15%	4.02%
2500, 2900	Other Support Services	1,125,243	1.84%	2.64%
3100	Food Services	3,081,924	5.05%	4.97%
3300	Community and Adult Services	138,463	0.23%	0.10%
Total Current Expenditures		61,017,616	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,447		10,683

9/20/15 FTE* (inc 4yr at risk) = 6,458.7
 Area Square Miles = 50.0
 Free/Reduced Meal Enroll. = 48.31%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.