

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	3,006,433,261	60.84%
2100	Support Services (Pupils)	257,414,023	5.21%
2200	Support Services (Inst. Staff)	193,902,467	3.92%
2300	Support Services (Gen. Admin.)	119,728,895	2.42%
2400	Support Services (School Admin.)	289,039,571	5.85%
2600	Operations & Maintenance	495,877,645	10.03%
2700	Transportation	198,855,379	4.02%
2500, 2900	Other Support Services	130,530,584	2.64%
3100	Food Services	245,443,910	4.97%
3300	Community and Adult Services	4,885,566	0.10%
Total Current Expenditures		4,942,111,301	100.00%
Total Current Expenditures Amount Per Pupil		10,683	

9/20/15 FTE* (inc 4yr at risk) = 462,594.7
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 49.78%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.