

**2014-2015 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 4,886,091     | 61.76%      | 61.09%        |
| 2100   | Support Services (Pupils)        | 282,471       | 3.57%       | 5.17%         |
| 2200   | Support Services (Inst. Staff)   | 296,419       | 3.75%       | 3.99%         |
| 2300   | Support Services (Gen. Admin.)   | 355,218       | 4.49%       | 2.40%         |
| 2400   | Support Services (School Admin.) | 476,063       | 6.02%       | 5.81%         |
| 2600   | Operations & Maintenance         | 971,413       | 12.28%      | 9.85%         |
| 2700   | Transportation                   | 200,703       | 2.54%       | 4.09%         |
| 2500, 2900   | Other Support Services           | 51,181        | 0.65%       | 2.58%         |
| 3100   | Food Services                    | 391,060       | 4.94%       | 4.93%         |
| 3300   | Community and Adult Services     | 0             | 0.00%       | 0.09%         |
| Total Current Expenditures                         |                                  | 7,910,619     | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>9,913</b>  |             |               |

9/20/14 FTE\* (inc 4yr at risk) = 798.0  
 Area Square Miles = 60.0  
 Free/Reduced Meal Enroll. = 30.36%

\*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*