

**USD #D0512**  
**Shawnee Mission Pub Sch**

**2013-2014 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	166,325,921	64.62%	61.44%
2100	Support Services (Pupils)	14,760,123	5.73%	5.02%
2200	Support Services (Inst. Staff)	9,605,334	3.73%	3.92%
2300	Support Services (Gen. Admin.)	2,359,432	0.92%	2.39%
2400	Support Services (School Admin.)	13,187,877	5.12%	5.79%
2600	Operations & Maintenance	21,690,930	8.43%	9.84%
2700	Transportation	9,368,762	3.64%	4.11%
2500, 2900	Other Support Services	9,076,041	3.53%	2.49%
3100	Food Services	11,019,586	4.28%	4.91%
3300	Community and Adult Services	7,970	0.00%	0.09%
Total Current Expenditures		257,401,976	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,843</b>		

9/20/13 FTE\* (inc 4yr at risk) = 26,151.5  
Area Square Miles = 72.0  
Free/Reduced Meal Enroll. = 37.79%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*