

***2013-2014 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 1,735,313            | 60.43%             | 61.44%               |
| 2100   | Support Services (Pupils)        | 206,518              | 7.19%              | 5.02%                |
| 2200   | Support Services (Inst. Staff)   | 37,932               | 1.32%              | 3.92%                |
| 2300   | Support Services (Gen. Admin.)   | 136,023              | 4.74%              | 2.39%                |
| 2400   | Support Services (School Admin.) | 155,506              | 5.42%              | 5.79%                |
| 2600   | Operations & Maintenance         | 331,328              | 11.54%             | 9.84%                |
| 2700   | Transportation                   | 125,508              | 4.37%              | 4.11%                |
| 2500, 2900   | Other Support Services           | 0                    | 0.00%              | 2.49%                |
| 3100   | Food Services                    | 143,382              | 4.99%              | 4.91%                |
| 3300   | Community and Adult Services     | 0                    | 0.00%              | 0.09%                |
| Total Current Expenditures                         |                                  | 2,871,510            | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>16,598</b>        |                    |                      |

9/20/13 FTE\* (inc 4yr at risk) = 173.0  
Area Square Miles = 150.0  
Free/Reduced Meal Enroll. = 48.04%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*