

**2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000 | Instruction | 937,889 | 62.39% | 61.44% |
| 2100 | Support Services (Pupils) | 38,842 | 2.58% | 5.02% |
| 2200 | Support Services (Inst. Staff) | 2,569 | 0.17% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 126,985 | 8.45% | 2.39% |
| 2400 | Support Services (School Admin.) | 44,393 | 2.95% | 5.79% |
| 2600 | Operations & Maintenance | 196,013 | 13.04% | 9.84% |
| 2700 | Transportation | 57,207 | 3.80% | 4.11% |
| 2500, 2900 | Other Support Services | 20,029 | 1.33% | 2.49% |
| 3100 | Food Services | 79,595 | 5.29% | 4.91% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.09% |
| Total Current Expenditures | | 1,503,522 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 15,035 | | |

9/20/13 FTE* (inc 4yr at risk) = 100.0
Area Square Miles = 223.8
Free/Reduced Meal Enroll. = 50.96%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.