

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	135,640,968	56.19%	61.44%
2100	Support Services (Pupils)	8,574,030	3.55%	5.02%
2200	Support Services (Inst. Staff)	14,661,078	6.07%	3.92%
2300	Support Services (Gen. Admin.)	1,666,133	0.69%	2.39%
2400	Support Services (School Admin.)	13,430,859	5.56%	5.79%
2600	Operations & Maintenance	30,630,994	12.69%	9.84%
2700	Transportation	10,570,661	4.38%	4.11%
2500, 2900	Other Support Services	12,598,565	5.22%	2.49%
3100	Food Services	13,645,679	5.65%	4.91%
3300	Community and Adult Services	2,013	0.00%	0.09%
Total Current Expenditures		241,420,980	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,072		

9/20/13 FTE* (inc 4yr at risk) = 19,998.2
Area Square Miles = 59.0
Free/Reduced Meal Enroll. = 89.88%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.