

***2013-2014 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	6,334,165	66.81%	61.44%
2100	Support Services (Pupils)	226,606	2.39%	5.02%
2200	Support Services (Inst. Staff)	164,637	1.74%	3.92%
2300	Support Services (Gen. Admin.)	300,523	3.17%	2.39%
2400	Support Services (School Admin.)	624,266	6.58%	5.79%
2600	Operations & Maintenance	955,217	10.07%	9.84%
2700	Transportation	217,287	2.29%	4.11%
2500, 2900	Other Support Services	129,066	1.36%	2.49%
3100	Food Services	529,965	5.59%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		9,481,732	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,667</b>		

9/20/13 FTE\* (inc 4yr at risk) = 812.7  
Area Square Miles = 13.5  
Free/Reduced Meal Enroll. = 73.78%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*