

***2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)***

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	70,509,792	61.48%	61.44%
2100	Support Services (Pupils)	7,448,152	6.50%	5.02%
2200	Support Services (Inst. Staff)	6,992,351	6.10%	3.92%
2300	Support Services (Gen. Admin.)	649,313	0.57%	2.39%
2400	Support Services (School Admin.)	6,025,928	5.26%	5.79%
2600	Operations & Maintenance	8,892,097	7.76%	9.84%
2700	Transportation	4,609,913	4.02%	4.11%
2500, 2900	Other Support Services	4,397,819	3.84%	2.49%
3100	Food Services	4,762,377	4.15%	4.91%
3300	Community and Adult Services	369,275	0.32%	0.09%
Total Current Expenditures		114,657,017	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,104		

9/20/13 FTE* (inc 4yr at risk) = 11,347.2
Area Square Miles = 175.2
Free/Reduced Meal Enroll. = 36.02%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.