

**2013-2014 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 9,995,158     | 62.70%      | 61.44%        |
| 2100   | Support Services (Pupils)        | 1,601,129     | 10.04%      | 5.02%         |
| 2200   | Support Services (Inst. Staff)   | 484,154       | 3.04%       | 3.92%         |
| 2300   | Support Services (Gen. Admin.)   | 495,806       | 3.11%       | 2.39%         |
| 2400   | Support Services (School Admin.) | 560,057       | 3.51%       | 5.79%         |
| 2600   | Operations & Maintenance         | 1,458,272     | 9.15%       | 9.84%         |
| 2700   | Transportation                   | 489,395       | 3.07%       | 4.11%         |
| 2500, 2900   | Other Support Services           | 174,163       | 1.09%       | 2.49%         |
| 3100   | Food Services                    | 683,801       | 4.29%       | 4.91%         |
| 3300   | Community and Adult Services     | 0             | 0.00%       | 0.09%         |
| Total Current Expenditures                         |                                  | 15,941,935    | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>10,143</b> |             |               |

9/20/13 FTE\* (inc 4yr at risk) = 1,571.7  
Area Square Miles = 53.0  
Free/Reduced Meal Enroll. = 39.62%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*