

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,224,091	58.44%	61.44%
2100	Support Services (Pupils)	189,855	3.44%	5.02%
2200	Support Services (Inst. Staff)	304,115	5.51%	3.92%
2300	Support Services (Gen. Admin.)	244,223	4.43%	2.39%
2400	Support Services (School Admin.)	379,884	6.89%	5.79%
2600	Operations & Maintenance	634,540	11.50%	9.84%
2700	Transportation	198,555	3.60%	4.11%
2500, 2900	Other Support Services	5,589	0.10%	2.49%
3100	Food Services	331,091	6.00%	4.91%
3300	Community and Adult Services	5,199	0.09%	0.09%
Total Current Expenditures		5,517,142	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,091		

9/20/13 FTE* (inc 4yr at risk) = 456.3
Area Square Miles = 93.7
Free/Reduced Meal Enroll. = 61.51%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.