

***2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)***

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	29,091,263	61.82%	61.44%
2100	Support Services (Pupils)	1,395,275	2.97%	5.02%
2200	Support Services (Inst. Staff)	2,205,268	4.69%	3.92%
2300	Support Services (Gen. Admin.)	1,661,210	3.53%	2.39%
2400	Support Services (School Admin.)	2,426,323	5.16%	5.79%
2600	Operations & Maintenance	5,729,433	12.18%	9.84%
2700	Transportation	1,196,635	2.54%	4.11%
2500, 2900	Other Support Services	393,400	0.84%	2.49%
3100	Food Services	2,940,448	6.25%	4.91%
3300	Community and Adult Services	9,557	0.02%	0.09%
Total Current Expenditures		47,048,812	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,181		

9/20/13 FTE* (inc 4yr at risk) = 4,621.1
Area Square Miles = 205.0
Free/Reduced Meal Enroll. = 78.38%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.