

**2013-2014 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 48,861,080    | 59.80%      | 61.44%        |
| 2100   | Support Services (Pupils)        | 6,547,871     | 8.01%       | 5.02%         |
| 2200   | Support Services (Inst. Staff)   | 3,869,192     | 4.74%       | 3.92%         |
| 2300   | Support Services (Gen. Admin.)   | 1,405,116     | 1.72%       | 2.39%         |
| 2400   | Support Services (School Admin.) | 4,868,665     | 5.96%       | 5.79%         |
| 2600   | Operations & Maintenance         | 7,341,297     | 8.98%       | 9.84%         |
| 2700   | Transportation                   | 2,639,927     | 3.23%       | 4.11%         |
| 2500, 2900   | Other Support Services           | 2,608,754     | 3.19%       | 2.49%         |
| 3100   | Food Services                    | 3,538,014     | 4.33%       | 4.91%         |
| 3300   | Community and Adult Services     | 30,553        | 0.04%       | 0.09%         |
| Total Current Expenditures                         |                                  | 81,710,469    | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>10,087</b> |             |               |

9/20/13 FTE\* (inc 4yr at risk) = 8,100.6  
 Area Square Miles = 262.0  
 Free/Reduced Meal Enroll. = 61.35%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*