

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 15,007,359 | 67.75% | 61.44% |
| 2100 | Support Services (Pupils) | 697,090 | 3.15% | 5.02% |
| 2200 | Support Services (Inst. Staff) | 852,265 | 3.85% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 753,915 | 3.40% | 2.39% |
| 2400 | Support Services (School Admin.) | 1,025,333 | 4.63% | 5.79% |
| 2600 | Operations & Maintenance | 2,214,248 | 10.00% | 9.84% |
| 2700 | Transportation | 524,447 | 2.37% | 4.11% |
| 2500, 2900 | Other Support Services | 68,545 | 0.31% | 2.49% |
| 3100 | Food Services | 1,004,663 | 4.54% | 4.91% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.09% |
| Total Current Expenditures | | 22,147,865 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 8,661 | | |

9/20/13 FTE* (inc 4yr at risk) = 2,557.1
Area Square Miles = 49.0
Free/Reduced Meal Enroll. = 29.36%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.