

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	14,853,593	60.38%	61.44%
2100	Support Services (Pupils)	1,584,077	6.44%	5.02%
2200	Support Services (Inst. Staff)	1,146,534	4.66%	3.92%
2300	Support Services (Gen. Admin.)	555,459	2.26%	2.39%
2400	Support Services (School Admin.)	1,259,373	5.12%	5.79%
2600	Operations & Maintenance	2,565,841	10.43%	9.84%
2700	Transportation	829,504	3.37%	4.11%
2500, 2900	Other Support Services	372,026	1.51%	2.49%
3100	Food Services	1,432,003	5.82%	4.91%
3300	Community and Adult Services	3,051	0.01%	0.09%
Total Current Expenditures		24,601,461	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,063		

9/20/13 FTE* (inc 4yr at risk) = 2,223.7
 Area Square Miles = 262.0
 Free/Reduced Meal Enroll. = 60.36%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.