

***2013-2014 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	22,688,701	55.99%	61.44%
2100	Support Services (Pupils)	2,800,497	6.91%	5.02%
2200	Support Services (Inst. Staff)	1,304,503	3.22%	3.92%
2300	Support Services (Gen. Admin.)	988,911	2.44%	2.39%
2400	Support Services (School Admin.)	2,565,926	6.33%	5.79%
2600	Operations & Maintenance	5,443,426	13.43%	9.84%
2700	Transportation	1,433,902	3.54%	4.11%
2500, 2900	Other Support Services	1,146,257	2.83%	2.49%
3100	Food Services	2,153,536	5.31%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		40,525,659	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,172</b>		

9/20/13 FTE\* (inc 4yr at risk) = 3,627.4  
Area Square Miles = 17.0  
Free/Reduced Meal Enroll. = 60.78%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*