

**2013-2014 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	5,769,231	60.52%	61.44%
2100	Support Services (Pupils)	335,740	3.52%	5.02%
2200	Support Services (Inst. Staff)	423,512	4.44%	3.92%
2300	Support Services (Gen. Admin.)	256,701	2.69%	2.39%
2400	Support Services (School Admin.)	656,758	6.89%	5.79%
2600	Operations & Maintenance	1,043,210	10.94%	9.84%
2700	Transportation	280,363	2.94%	4.11%
2500, 2900	Other Support Services	248,477	2.61%	2.49%
3100	Food Services	519,120	5.45%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		9,533,112	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,716</b>		

9/20/13 FTE\* (inc 4yr at risk) = 813.7  
 Area Square Miles = 331.0  
 Free/Reduced Meal Enroll. = 53.29%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*