

***2013-2014 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	1,732,640	58.38%	61.44%
2100	Support Services (Pupils)	76,886	2.59%	5.02%
2200	Support Services (Inst. Staff)	17,937	0.60%	3.92%
2300	Support Services (Gen. Admin.)	209,132	7.05%	2.39%
2400	Support Services (School Admin.)	238,715	8.04%	5.79%
2600	Operations & Maintenance	267,641	9.02%	9.84%
2700	Transportation	207,642	7.00%	4.11%
2500, 2900	Other Support Services	50,162	1.69%	2.49%
3100	Food Services	146,261	4.93%	4.91%
3300	Community and Adult Services	20,825	0.70%	0.09%
Total Current Expenditures		2,967,841	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>13,633</b>		

9/20/13 FTE\* (inc 4yr at risk) = 217.7  
 Area Square Miles = 339.5  
 Free/Reduced Meal Enroll. = 30.36%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*