

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	6,163,150	61.71%	61.44%
2100	Support Services (Pupils)	215,197	2.15%	5.02%
2200	Support Services (Inst. Staff)	462,890	4.64%	3.92%
2300	Support Services (Gen. Admin.)	254,741	2.55%	2.39%
2400	Support Services (School Admin.)	799,500	8.01%	5.79%
2600	Operations & Maintenance	1,001,338	10.03%	9.84%
2700	Transportation	527,556	5.28%	4.11%
2500, 2900	Other Support Services	145,463	1.46%	2.49%
3100	Food Services	416,157	4.17%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		9,985,992	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,503		

9/20/13 FTE* (inc 4yr at risk) = 950.8
Area Square Miles = 395.5
Free/Reduced Meal Enroll. = 28.56%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.