

**USD #D0396**  
**Douglass Public Schools**

**2013-2014 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,664,622	60.85%	61.44%
2100	Support Services (Pupils)	266,627	3.48%	5.02%
2200	Support Services (Inst. Staff)	258,773	3.38%	3.92%
2300	Support Services (Gen. Admin.)	188,769	2.46%	2.39%
2400	Support Services (School Admin.)	534,085	6.97%	5.79%
2600	Operations & Maintenance	814,455	10.62%	9.84%
2700	Transportation	327,239	4.27%	4.11%
2500, 2900	Other Support Services	181,596	2.37%	2.49%
3100	Food Services	404,923	5.28%	4.91%
3300	Community and Adult Services	24,401	0.32%	0.09%
Total Current Expenditures		7,665,490	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,137</b>		

9/20/13 FTE\* (inc 4yr at risk) = 688.3  
 Area Square Miles = 125.0  
 Free/Reduced Meal Enroll. = 39.09%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*