

***2013-2014 Current Operating Expenditures***  
***(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	40,813,778	62.51%	61.44%
2100	Support Services (Pupils)	4,222,025	6.47%	5.02%
2200	Support Services (Inst. Staff)	2,983,444	4.57%	3.92%
2300	Support Services (Gen. Admin.)	880,859	1.35%	2.39%
2400	Support Services (School Admin.)	3,298,645	5.05%	5.79%
2600	Operations & Maintenance	5,634,781	8.63%	9.84%
2700	Transportation	2,243,088	3.44%	4.11%
2500, 2900	Other Support Services	1,946,273	2.98%	2.49%
3100	Food Services	2,831,793	4.34%	4.91%
3300	Community and Adult Services	433,236	0.66%	0.09%
Total Current Expenditures		65,287,922	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,855</b>		

9/20/13 FTE\* (inc 4yr at risk) = 6,014.7  
Area Square Miles = 163.0  
Free/Reduced Meal Enroll. = 39.91%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*