

USD #D0377

Atchison Co Comm Schools

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,621,305	61.33%	61.44%
2100	Support Services (Pupils)	139,798	1.86%	5.02%
2200	Support Services (Inst. Staff)	135,773	1.80%	3.92%
2300	Support Services (Gen. Admin.)	224,431	2.98%	2.39%
2400	Support Services (School Admin.)	459,293	6.10%	5.79%
2600	Operations & Maintenance	756,596	10.04%	9.84%
2700	Transportation	610,734	8.11%	4.11%
2500, 2900	Other Support Services	139,195	1.85%	2.49%
3100	Food Services	446,053	5.92%	4.91%
3300	Community and Adult Services	615	0.01%	0.09%
Total Current Expenditures		7,533,793	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,813		

9/20/13 FTE* (inc 4yr at risk) = 588.0
Area Square Miles = 350.0
Free/Reduced Meal Enroll. = 56.51%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.