

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	21,052,857	62.36%	61.44%
2100	Support Services (Pupils)	1,526,025	4.52%	5.02%
2200	Support Services (Inst. Staff)	1,691,948	5.01%	3.92%
2300	Support Services (Gen. Admin.)	588,331	1.74%	2.39%
2400	Support Services (School Admin.)	2,234,801	6.62%	5.79%
2600	Operations & Maintenance	3,428,198	10.16%	9.84%
2700	Transportation	797,585	2.36%	4.11%
2500, 2900	Other Support Services	665,035	1.97%	2.49%
3100	Food Services	1,649,743	4.89%	4.91%
3300	Community and Adult Services	123,809	0.37%	0.09%
Total Current Expenditures		33,758,332	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,796		

9/20/13 FTE* (inc 4yr at risk) = 3,446.1
 Area Square Miles = 133.5
 Free/Reduced Meal Enroll. = 55.53%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.