

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,734,213	63.10%	61.44%
2100	Support Services (Pupils)	214,958	3.63%	5.02%
2200	Support Services (Inst. Staff)	185,960	3.14%	3.92%
2300	Support Services (Gen. Admin.)	175,605	2.97%	2.39%
2400	Support Services (School Admin.)	325,201	5.50%	5.79%
2600	Operations & Maintenance	529,765	8.95%	9.84%
2700	Transportation	350,153	5.92%	4.11%
2500, 2900	Other Support Services	106,170	1.79%	2.49%
3100	Food Services	295,831	5.00%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		5,917,856	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		13,329		

9/20/13 FTE* (inc 4yr at risk) = 444.0
 Area Square Miles = 422.0
 Free/Reduced Meal Enroll. = 55.15%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.