

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	22,124,549	62.02%	61.44%
2100	Support Services (Pupils)	1,528,868	4.29%	5.02%
2200	Support Services (Inst. Staff)	1,729,670	4.85%	3.92%
2300	Support Services (Gen. Admin.)	1,221,300	3.42%	2.39%
2400	Support Services (School Admin.)	1,896,884	5.32%	5.79%
2600	Operations & Maintenance	3,087,378	8.65%	9.84%
2700	Transportation	2,169,143	6.08%	4.11%
2500, 2900	Other Support Services	199,522	0.56%	2.49%
3100	Food Services	1,713,938	4.80%	4.91%
3300	Community and Adult Services	3,557	0.01%	0.09%
Total Current Expenditures		35,674,809	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,593		

9/20/13 FTE* (inc 4yr at risk) = 3,718.7
 Area Square Miles = 84.0
 Free/Reduced Meal Enroll. = 36.80%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.