

**USD #D0341**  
**Oskaloosa Public Schools**

**2013-2014 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,144,428	62.08%	61.44%
2100	Support Services (Pupils)	137,958	2.07%	5.02%
2200	Support Services (Inst. Staff)	86,750	1.30%	3.92%
2300	Support Services (Gen. Admin.)	327,353	4.90%	2.39%
2400	Support Services (School Admin.)	390,249	5.85%	5.79%
2600	Operations & Maintenance	651,881	9.77%	9.84%
2700	Transportation	538,305	8.06%	4.11%
2500, 2900	Other Support Services	0	0.00%	2.49%
3100	Food Services	398,642	5.97%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		6,675,566	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>12,595</b>		

9/20/13 FTE\* (inc 4yr at risk) = 530.0  
Area Square Miles = 97.0  
Free/Reduced Meal Enroll. = 61.02%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*