

USD #D0322

Onaga-Havensville-Wheaton

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,352,730	60.93%	61.44%
2100	Support Services (Pupils)	119,429	3.09%	5.02%
2200	Support Services (Inst. Staff)	125,930	3.26%	3.92%
2300	Support Services (Gen. Admin.)	104,362	2.70%	2.39%
2400	Support Services (School Admin.)	226,207	5.86%	5.79%
2600	Operations & Maintenance	417,854	10.82%	9.84%
2700	Transportation	226,088	5.86%	4.11%
2500, 2900	Other Support Services	101,836	2.64%	2.49%
3100	Food Services	185,405	4.80%	4.91%
3300	Community and Adult Services	1,395	0.04%	0.09%
Total Current Expenditures		3,861,236	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,701		

9/20/13 FTE* (inc 4yr at risk) = 304.0
Area Square Miles = 256.4
Free/Reduced Meal Enroll. = 47.81%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.