

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,175,125	59.66%	61.44%
2100	Support Services (Pupils)	59,474	1.63%	5.02%
2200	Support Services (Inst. Staff)	139,808	3.83%	3.92%
2300	Support Services (Gen. Admin.)	78,570	2.16%	2.39%
2400	Support Services (School Admin.)	240,083	6.59%	5.79%
2600	Operations & Maintenance	477,328	13.09%	9.84%
2700	Transportation	211,468	5.80%	4.11%
2500, 2900	Other Support Services	45,979	1.26%	2.49%
3100	Food Services	179,030	4.91%	4.91%
3300	Community and Adult Services	39,000	1.07%	0.09%
Total Current Expenditures		3,645,865	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		13,243		

9/20/13 FTE* (inc 4yr at risk) = 275.3
Area Square Miles = 208.0
Free/Reduced Meal Enroll. = 38.73%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.