

USD #D0308
Hutchinson Public Schools

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000 | Instruction | 30,903,790 | 61.99% | 61.44% |
| 2100 | Support Services (Pupils) | 3,314,524 | 6.65% | 5.02% |
| 2200 | Support Services (Inst. Staff) | 2,339,694 | 4.69% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 780,343 | 1.57% | 2.39% |
| 2400 | Support Services (School Admin.) | 2,511,465 | 5.04% | 5.79% |
| 2600 | Operations & Maintenance | 5,045,392 | 10.12% | 9.84% |
| 2700 | Transportation | 961,340 | 1.93% | 4.11% |
| 2500, 2900 | Other Support Services | 1,642,265 | 3.29% | 2.49% |
| 3100 | Food Services | 2,354,001 | 4.72% | 4.91% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.09% |
| Total Current Expenditures | | 49,852,814 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 10,190 | | |

9/20/13 FTE* (inc 4yr at risk) = 4,892.5
Area Square Miles = 14.0
Free/Reduced Meal Enroll. = 67.62%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.