

USD #D0286

Chautauqua Co Community

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,701,010	64.48%	61.44%
2100	Support Services (Pupils)	117,677	2.81%	5.02%
2200	Support Services (Inst. Staff)	76,967	1.84%	3.92%
2300	Support Services (Gen. Admin.)	157,384	3.76%	2.39%
2400	Support Services (School Admin.)	227,391	5.43%	5.79%
2600	Operations & Maintenance	380,737	9.09%	9.84%
2700	Transportation	220,423	5.26%	4.11%
2500, 2900	Other Support Services	78,313	1.87%	2.49%
3100	Food Services	228,562	5.46%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		4,188,464	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,330		

9/20/13 FTE* (inc 4yr at risk) = 339.7
Area Square Miles = 382.5
Free/Reduced Meal Enroll. = 61.50%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.