

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,940,475	61.46%	61.44%
2100	Support Services (Pupils)	281,988	3.51%	5.02%
2200	Support Services (Inst. Staff)	315,190	3.92%	3.92%
2300	Support Services (Gen. Admin.)	253,842	3.16%	2.39%
2400	Support Services (School Admin.)	518,779	6.45%	5.79%
2600	Operations & Maintenance	876,015	10.90%	9.84%
2700	Transportation	393,544	4.90%	4.11%
2500, 2900	Other Support Services	150,044	1.87%	2.49%
3100	Food Services	307,523	3.83%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		8,037,400	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,651		

9/20/13 FTE* (inc 4yr at risk) = 754.6
Area Square Miles = 126.0
Free/Reduced Meal Enroll. = 34.41%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.