

***2013-2014 Current Operating Expenditures  
(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	10,622,145	64.60%	61.44%
2100	Support Services (Pupils)	306,368	1.86%	5.02%
2200	Support Services (Inst. Staff)	307,913	1.87%	3.92%
2300	Support Services (Gen. Admin.)	433,833	2.64%	2.39%
2400	Support Services (School Admin.)	929,916	5.65%	5.79%
2600	Operations & Maintenance	1,982,021	12.05%	9.84%
2700	Transportation	849,566	5.17%	4.11%
2500, 2900	Other Support Services	255,195	1.55%	2.49%
3100	Food Services	758,786	4.61%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		16,445,743	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>8,914</b>		

9/20/13 FTE\* (inc 4yr at risk) = 1,845.0  
 Area Square Miles = 210.0  
 Free/Reduced Meal Enroll. = 18.42%

\*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*