

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	6,075,539	66.08%	61.44%
2100	Support Services (Pupils)	347,638	3.78%	5.02%
2200	Support Services (Inst. Staff)	367,752	4.00%	3.92%
2300	Support Services (Gen. Admin.)	196,713	2.14%	2.39%
2400	Support Services (School Admin.)	532,356	5.79%	5.79%
2600	Operations & Maintenance	812,945	8.84%	9.84%
2700	Transportation	343,311	3.73%	4.11%
2500, 2900	Other Support Services	84,662	0.92%	2.49%
3100	Food Services	434,060	4.72%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		9,194,976	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,279		

9/20/13 FTE* (inc 4yr at risk) = 815.2
 Area Square Miles = 147.0
 Free/Reduced Meal Enroll. = 39.11%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.