

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,645,922	59.29%	61.44%
2100	Support Services (Pupils)	32,649	1.18%	5.02%
2200	Support Services (Inst. Staff)	51,497	1.85%	3.92%
2300	Support Services (Gen. Admin.)	356,019	12.82%	2.39%
2400	Support Services (School Admin.)	103,447	3.73%	5.79%
2600	Operations & Maintenance	293,556	10.57%	9.84%
2700	Transportation	106,734	3.84%	4.11%
2500, 2900	Other Support Services	17,608	0.63%	2.49%
3100	Food Services	169,142	6.09%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		2,776,574	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		14,614		

9/20/13 FTE* (inc 4yr at risk) = 190.0
Area Square Miles = 681.5
Free/Reduced Meal Enroll. = 46.43%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.