

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	133,109,739	61.51%	61.44%
2100	Support Services (Pupils)	13,289,767	6.14%	5.02%
2200	Support Services (Inst. Staff)	11,086,861	5.12%	3.92%
2300	Support Services (Gen. Admin.)	2,450,916	1.13%	2.39%
2400	Support Services (School Admin.)	11,345,517	5.24%	5.79%
2600	Operations & Maintenance	19,200,989	8.87%	9.84%
2700	Transportation	6,913,087	3.19%	4.11%
2500, 2900	Other Support Services	10,015,772	4.63%	2.49%
3100	Food Services	9,008,527	4.16%	4.91%
3300	Community and Adult Services	13,358	0.01%	0.09%
Total Current Expenditures		216,434,533	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,127		

9/20/13 FTE* (inc 4yr at risk) = 21,371.5
Area Square Miles = 91.0
Free/Reduced Meal Enroll. = 8.42%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.