

USD #D0211

Norton Community Schools

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,930,768	64.59%	61.44%
2100	Support Services (Pupils)	187,783	2.46%	5.02%
2200	Support Services (Inst. Staff)	249,014	3.26%	3.92%
2300	Support Services (Gen. Admin.)	233,247	3.06%	2.39%
2400	Support Services (School Admin.)	456,546	5.98%	5.79%
2600	Operations & Maintenance	715,586	9.37%	9.84%
2700	Transportation	375,302	4.92%	4.11%
2500, 2900	Other Support Services	56,776	0.74%	2.49%
3100	Food Services	428,831	5.62%	4.91%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		7,633,853	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,984		

9/20/13 FTE* (inc 4yr at risk) = 695.0
Area Square Miles = 678.0
Free/Reduced Meal Enroll. = 47.71%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.