

USD #D0210
Hugoton Public Schools

2013-2014 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	7,998,360	63.41%	61.44%
2100	Support Services (Pupils)	335,199	2.66%	5.02%
2200	Support Services (Inst. Staff)	627,832	4.98%	3.92%
2300	Support Services (Gen. Admin.)	389,274	3.09%	2.39%
2400	Support Services (School Admin.)	661,782	5.25%	5.79%
2600	Operations & Maintenance	1,236,647	9.81%	9.84%
2700	Transportation	445,151	3.53%	4.11%
2500, 2900	Other Support Services	266,623	2.11%	2.49%
3100	Food Services	645,618	5.12%	4.91%
3300	Community and Adult Services	4,765	0.04%	0.09%
Total Current Expenditures		12,611,251	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,010		

9/20/13 FTE* (inc 4yr at risk) = 1,050.1
Area Square Miles = 575.0
Free/Reduced Meal Enroll. = 59.05%

*FTE for 2013-14 school year includes 2/20/14 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/13 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.